

SOCIAL SECURITY SYSTEM
2016 APP 8TH UPDATES
ADDITIONAL ITEMS IN THE APP

ANNEX "D"

Item No.	ITEMS	PMO/ End-User		ITEM NO. In Annex "E"	Amount	JUSTIFICATIONS/ REMARKS
2	2016 Uniform (9,239ees x P4,000.00)	Employee Services Dept. (ESD)		25	36,956,000.00	Additional PPMP - based on the data given by OPSD (Annex "E-21")
3	2017 Uniform (9,050ees x P4,000.00) - to be included in 2017 COB	ESD		26	36,200,000.00	-do-
	Employees' Uniform for 2016 & 2017				73,156,000.00	Uniform requirement for SSS employees
10	Dismantling of existing units & re-installation of existing fan coil unit (8)	Calamba		10	26,406.95	Additional PPMP - inclusion of the provision for dismantling & re-installation of existing units. (Annex "E-9")
11	Dismantling of existing aircon units for replacement (5) - M/R Furniture & Equipment - Aircon	Bacoor		17	4,166.40	Additional PPMP - based on EMD's cost estimate. This is part of the requirement for replacement of existing aircon units at SSS Bacoor. Annex "E-15"
12	Partial replacement of 3-set Circuit Breakers for Low Voltage Switchgear (LVS) at Power Substation #1 (ATS and standard configuration) - MRB - Repairs & Others	EMD		19	1,500,000.00	Additional PPMP - new project (Annex "E-16")
13	TV Stand with wheels (1 unit) - CAPEX - Equipment	Pasig Rosario		194	10,450.00	Additional PPMP - for newly-opened Pasig Rosario Branch (Annex "E-79")
14	8 ft. Wooden Flag Pole w/ box stand (2) - (FEE - F & E)	Baguio		223	6,400.00	Additional PPMP - in compliance to 5S & ISO QMS on Registration & Coverage & to fully maintain the SSS-owned building (Annex "E-93")
15	Table of CCTV Monitoring System @ Branch Head's Office (FEE - F & E)	Baguio		224	8,220.00	-do-
16	Telephone Unit (replacement) - 1 (FEE Regular)	International Affairs Dept.		260	3,600.00	Additional PPMP - replacement of defective unit per NCD's recommendation - Annex "E-71"
17	Furniture & Equipment	Zamboanga		300	15,320.00	Additional PPMP - for the proposed Zamboanga EcoZone Service Office approved by the PCEO last 06/23/16- Annex "E-120"
18	Refill of fire extinguishers (1 pc 5lbs 4 pcs 20lbs Dry Chem) - MR FE - FE w/o service contract	Angeles Branch		301	2,550.00	Additional PPMP - new requirement - Annex "E-121"
19	Repair of 1 unit 5TR Floor Mounted ACU - MR F & E - Aircon	Bacoor		302	6,900.00	Additional PPMP - (this is in addition to item#193 of 2016 APP) due to increase in cost for the repair of 5TR floor mounted package-type aircon - Annex "E-122"
20	Painting of Grnd. Flr. Ceiling Near Elevator and 3 rd Flr. Electrical Room (MR Bldg. - Repairs & Others)	Baguio		303	8,410.00	Additional PPMP - in compliance to 5S & ISO QMS on Registration & Coverage & to fully maintain the SSS-owned building (Annex "E-123")
21	Repainting of Traffic Marking Signs at Basement Parking (MR Bldg. - Repairs & Others)	Baguio		304	12,000.00	-do-
22	Repair of Fence Near Exit (MR Bldg. - Repairs & Others)	Baguio		305	13,360.00	-do-
23	Fabrication of Organizational Chart (MR Bldg. - Repairs & Others)	Baguio		306	30,000.00	-do-
24	Purchase of 1 Roll Plastic Rug for the Entrance/Exit Doors (MR Bldg. - Repairs & Others)	Baguio		307	13,300.00	-do-
25	Purchase of Pin Light (100) - MR Bldg. - Repairs & Others	Baguio		308	12,000.00	-do-
26	Purchase of Threaded CFL (100) - MR Bldg. - Repairs & Others	Baguio		309	16,500.00	-do-
27	Restoration of Centennial Metal Plate (Cleaning of Faded QDE paint & rust, Engrave Letterings, Repainting of Background) - MR Bldg. - Repairs & Others	Baguio		310	4,500.00	-do-
28	Renovation of RIMT Room (MR Bldg. - Repairs & Others)	Baguio		311	20,637.00	-do-
29	Replacement of floor mounted air condition contactor 3TR (ALIN Air), charging of freon and general cleaning and maintenance (MR F & E - Aircon)	Baguio		313	6,500.00	Revised PPMP - increase in cost by P14,500.00 from P2,000.00 (item#2359 of 2016 APP - MR F & E - Aircon for Baguio). This is in compliance to 5S & ISO QMS on Registration & Coverage & to fully maintain the SSS-owned building (Annex "E-124")
30	Replacement of frexhaust pipe, main exhaust, center exhaust and 4 pcs hangers (MR TE - Spare Parts/Repr)	Baguio		314	7,459.50	Additional PPMP - in compliance to 5S & ISO QMS on Registration & Coverage & to fully maintain the SSS-owned building (in addition to item#2373 of 2016 APP). (Annex "E-125")
31	Fabrication & installation of three (3) units built-in cabinet/open shelves for office supplies and records (MR Bldg. - Repairs & Others)	Basilan		315	28,702.00	Additional PPMP - for safekeeping of supplies and records - new requirement (Annex "E-126")
32	Supply, installation of Sunscreen Roller Shades (MR Bldg. - Repairs & Others)	Calamba		318	231,750.00	Additional PPMP - to replace damaged vertical blinds installed in 2006 (Annex "E-129")
	Fabrication of panel divider with glass door and door jamb (MR Bldg. - Repairs & Others):					

33	-door jamb size 10ftx7ftx5 inches thick (1 pc.)	Candon	320	7,500.00	Additional PPMP - for the installation of divider with glass door (Annex "E-131")
	-french type panel door size 7ft x 14 inches with half glass	Candon		22,500.00	-do-
34	Various Apple Accessories (OPEX - MR F & E Others w/o service contract), as follows:		321		
	-Apple Mini Display Port to VGA Adapter (1)	CCD-AVECT		7,600.00	Additional PPMP - adaptors for existing equipment - Annex "E-47"
	-Apple Thunderbolt to Firewire Adaptor (1)	CCD-AVECT		1,500.00	-do-
	-64GB MicroSD (2)	CCD-AVECT		9,000.00	-do-
	-MicroSD Adaptor for MacBook (1)	CCD-AVECT		2,000.00	-do-
35	De-clogging of sewer lines (MR Bldg)	Hong Kong Sun Plaza Property	323	295,000.00	Additional PPMP - Recommended by EMD as a result of inspection held this year. Annex "E-133"
36	MR F & E - Aircon	Infanta	324	1,100.00	Additional PPMP - increase in cost of quarterly preventive maintenance (in addition to item#5052 of 2016 APP) - Annex "E-134"
37	MR FE - Generator Set	Infanta	325	617.00	Additional PPMP - for the purchase of gasoline (in addition to item#5048 of 2016 APP) - Annex "E-134"
38	Provision of Water Tank System of SSS Tawi Tawi Service Office (MR Bldg. - Repairs & Others)	Jolo Branch	326	24,600.00	Additional PPMP - in compliance with the ARTA findings - Annex "E-59"
39	Sunscreen Roller Shades (MR Bldg, Repairs & Others)	Lemery	329	20,250.00	Additional PPMP - additional sunscreen roller shades needed per EMD's evaluation - Annex "E-61"
40	Rental of ACU Equipment at 2nd Floor SSS Makati Bldg. (MR Bldg. - Repairs & Others)	SSS Makati Bldg. Ayala Makati	331	480,000.00	Additional PPMP - renewal of contract valid for 6 months. - Annex "E-137"
41	MR F & E - Aircon	Makati Gil Puyat	332	39,950.00	Additional PPMP -replacement of defective compressor of 5TR aircon as recommended by EMD (Annex "E-138")
42	MR - F & E - Aircon	Makati Gil Puyat Branch	333	58,030.00	Additional PPMP - to be used in the repair of 3TR & 7.5TR package-type aircon units (Annex "E-139")
43	MR FE - Generator Set (Battery)	Pagadian	335	5,800.00	Additional PPMP - due to replacement of batteries (this is in addition to item#5564 of 2016 APP) - Annex "E-141"
44	Termite Control Services (MR Bldg - Repairs & Others)	Pampanga Branch	336	35,500.00	Additional PPMP - Branch's records were destroyed & infected by termites (Annex "E-142")
45	MR = F & E - Others (USB Hub, Mouse & Keyboard)	Parañaque	337	2,420.00	Additional PPMP - new requirement (Annex "E-143")
46	MR - F & E - Aircon	Pasig Rotunda	338	2,650.00	Additional PPMP - increase in cost due to replacement of defective major parts (this is in addition to item#3570 of 2016 APP) - Annex "E-144"
47	Others w/o Service Contract (MR F & E)	San Pablo Branch	340	13,740.00	Additional PPMP - replacement of defective computer keyboard & refilling of fire extinguishers (Annex "E-146")
48	Preventive Maintenance of Various Air Conditioning Units (MR F & E - Aircon)	San Pablo	341	210,188.56	Additional PPMP - for the repair of air con units & relocation of condenser - Annex "E-147"
49	MR Bldg. - Signages	Zamboanga	348	7,436.00	Additional PPMP - for the proposed Zamboanga EcoZone Service Office approved by the PCEO last 06/23/16- Annex "E-120"
50	MR Bldg. - Common Service Fee (P100/sq.m./mo.)	Zamboanga	349	16,000.00	-do-
51	Hiring of service provider companies to render services for various projects of SSS	AMD	350	300,000.00	Additional PPMP - supplemental budget due to additional requirement (Annex "E-151")
52	Bookbinding (62 vol.)	Commission Secretariat Dept.	353	27,000.00	Additional PPMP - for bookbinding of various Minutes Books (Annex "E-153")
53	Procurement of additional SSS employees' permanent ID cards (627)	ESD	354	23,199.00	Additional PPMP - for newly hired employees & ID card replacement due to loss, worn out & change of status - Annex "E-154"
54	Procurement of corporate give aways: three folds quality Royal Blue Umbrellas with SSS Logo in White Print worth P350.00 only for distribution on 14 December 2016 during the conduct of MRD's Post Evaluation Meeting for the Speakers & Branch and Branch Partners (210 pcs.)	MRD	358	73,500.00	Additional PPMP - for MRD's Post Evaluation Meeting with speakers & branch partners Annex "E-158"
55	Raffle & Game Prizes: -Appliances - P10,000.00 & Groceries/Various Items - P15,000.00	MRD	359	25,000.00	-do-
56	Certificate Frames (100 pcs.): 1. Frame materials - Wood frame (dark blue in color), clear glass top cover, with moulding & matting, with wall mount (hook or braided wire), with packaging (box); 2. Dimension - 10x13 inches	PMERD	362	20,000.00	Additional PPMP - purchase of certificate frames for retiring employees - Annex "E-160"

57	M/R F & E - Microfilm Equipment	Baguio (Luzon North)	398	222,091.00	Revised PPMP - increase in amount by P397,907.55 from P1,695,883.45 for RIMD's Microfilm Equipment (item#1520 of 2016 APP) & inclusion of 9 Regional RIMTs & Comsec in the total amount of P2,473,806.00. Inclusion of one-year contract for the period 2016-2017. Included in 2016 COB - P3,819,397; for inclusion in 2017 proposed COB - P748,200. (Annex "E-167")
58	M/R F & E - Microfilm Equipment	Tarlac (Luzon Central)	399	322,360.00	-do-
59	M/R F & E - Microfilm Equipment	San Pablo (Luzon South)	400	234,652.00	-do-
60	M/R F & E - Microfilm Equipment	Naga (Bicol)	401	235,796.00	-do-
61	M/R F & E - Microfilm Equipment	Cebu (Visayas Central)	402	360,155.00	-do-
62	M/R F & E - Microfilm Equipment	Bacolod (Visayas West)	403	257,244.00	-do-
63	M/R F & E - Microfilm Equipment	Cagayan de Oro (Mindanao North)	404	257,244.00	-do-
64	M/R F & E - Microfilm Equipment	Davao (Mindanao South)	405	352,833.00	-do-
65	M/R F & E - Microfilm Equipment	Zamboanga (Mindanao West)	406	185,578.00	-do-
66	M/R F & E - Microfilm Equipment	Comsec	407	45,853.00	-do-
67	Maintenance of Elevator (MR Bldg. - Repairs & Others)	Baguio	408	88,000.00	Additional PPMP - with rate increase starting September 2016 (Annex "E-168")
68	Maintenance of Elevator (MR Bldg. - Repairs & Others)	Baguio	409	46,000.00	-do-
	Furniture & Equipment and Maintenance & Repair (MR) for various departments/branches; Various services, supplies, materials			6,329,018.41	New requirement; compliance with 5S/ISO/ARTA requirements; with additional budget as a result of market survey