

**SOCIAL SECURITY SYSTEM**  
**Annual Procurement Plan for FY 2017 - 3rd Update**

ANNEX "E"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)		
									Total	PS	MOOE	CO			
<b>A. GOODS</b>															
1	Supply, delivery & installation of CCTV Surveillance System Devices Complete with Standard & Essential Accessories at the SSS Main Building	EFMD	Public Bidding	Apr	Apr	May	N/A	COB	2,000,000.00				2,000,000.00	Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E-1")	
2	Dismantling of Aircon Units to be replaced in the Main Office (M/R F & E - Aircon)	EFMD	Public Bidding	Feb	Mar	May	N/A	COB	9,166.08				9,166.08	Revised PPMP - change in method of procurement from NP-SVP. For inclusion in the project for public bidding. Budget to be taken from item#2492 of 2017 APP (MR F & E Aircon thru NP-SVP). Annex "E-2"	
3	5-Year Maintenance Contract for the 2-225KVA Chloride 90-net UPS at DCOD, UPS Room (1st year - P803,712.00; 2nd year - P859,096.00; 3rd year - P920,169.97; 4th year - P984,581.75; 5th year - P1,053,502.48) - M/R F & E - UPS	EFMD	Public Bidding	May	Jun	Aug	Oct	COB	4,621,062.20				4,621,062.20	Revised PPMP - inclusion in the project description of the cost breakdown/ cost per year & change of contract term from 6 years to 5 years (item#2487 of 2017 APP) - Annex "E-3"	
4	Office Space Rental – Provision of a Three year Collocation Services for SSS Business Recovery Center for a total amount of P20,329,200.00. Breakdown: Year1=P6,776,400.00; Year2=P6,776,400.00; Year3=P6,776,400.00	DCOD	Public Bidding	Feb	Mar	Apr	May	COB	20,329,200.00				20,329,200.00	Revised PPMP - due to inclusion in the project description of the contract term & cost breakdown/cost per year (item#698 of 2017 APP) - Annex "E-4"	
5	Subscription of Point-to-Multipoint Service for Branches Created from 2013 to 2016 (35) *To include SSS Ortigas which opened on December 29,2016	NCD	Public Bidding	Feb	Mar	Apr	Apr	COB	4,861,303.04				4,861,303.04	Revised PPMP - due to increase in ABC by P331,880.00 from P4,529,423.04 as a result of inclusion of SSS Ortigas Branch. Additional amount to be taken from item #823 of 2017 APP (DL, DLL & DSL for new branches, Service Offices & Relocation thru NP-SVP) - Annex "E-5"	
6	Various Network Equipment														
6	New Switches for Branches	NCD	Public Bidding	Mar	Apr	May	Jul	COB	8,500,000.00				8,500,000.00	Revised PPMP - inclusion in the general description of the breakdown and cost per project (item#670 of 2017 APP) - Annex "E-6"	
7	Network Access Control (NAC)	NCD	Public Bidding	Jul	Aug	Sep	Nov	COB	15,532,760.00				15,532,760.00		
8	10G Modules for new core switch	NCD	Public Bidding	Mar	Apr	May	Jul	COB	5,000,000.00				5,000,000.00	-do-	
9	Cable scanner/certification tool	NCD	Public Bidding	-	-	-	-	COB	8,208,544.00				8,208,544.00	-do-	
10	VPN Concentrator, AP & AP Controller Replacement	NCD	Public Bidding	Mar	Apr	Jun	Aug	COB	2,100,000.00				2,100,000.00	-do-	
11	Link Load Balancer	NCD	Public Bidding	Mar	Apr	Jun	Aug	COB	2,000,000.00				2,000,000.00	-do-	
11	Link Load Balancer	NCD	Public Bidding	Mar	Apr	Jun	Aug	COB	6,200,000.00				6,200,000.00	-do-	
11	Link Load Balancer	NCD	Public Bidding	Mar	Apr	Jun	Aug	COB	1,800,000.00				1,800,000.00	-do-	
12	MR Bldg. - Security Services (3-year contract in the total amount of P3,076,062.00 at P1,025,354.00/year) - 3	NCR - Regional Processing Division - Pasig Center	Public Bidding	Apr	Apr	Jun	Jul	Corporate Operating Budget (COB)	1,025,354.00	-			1,025,354.00	-	Revised PPMP - increase in budget by P234,676.40/yr from P790,677.60/yr due to additional security personnel from 2 to 3 per Security Department's evaluation (item#1085 of 2017 APP) - Annex "E-7"

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									Total	PS	MOOE	CO	
13	Procurement of Consumables for the SS No. Tag Project - Luggage Tag Holder (35,000) - Supplies & Materials - Others	OFWMD	Public Bidding	Mar	Apr	Apr	N/A	COB	1,250,000.00		1,250,000.00		Revised PPMP - reduction of quantity from 50,000 pcs. due to increase in cost of tag holder based on the latest canvass (item#628 of 2017 APP) - Annex "E-8
14	IT Supplies (Supplies & Materials)	OSD	Public Bidding	Feb	Mar	Jun	N/A	COB	78,666,882.00		78,666,882.00		Revised PPMP - decrease in cost by P4,296,000.00 from P82,962,882.00 (item#832 of 2017 APP), due to re-allocation to IT Supplies thru Direct Contracting (item#837 of 2017 APP) because of reclassification of requested items of Identity Mgt. Dept. - Annex "E-9
	Total (Public Bidding): P162,104,271.32												
	Supplies and Materials												
15	IT Supplies	OSD	Direct Contracting	N/A	Mar	Jun	N/A	COB	8,233,400.00	-	8,233,400.00		Revised PPMP - with increase in cost by P7,012,400.00 from P1,221,000.00 (item#837 of 2017 APP) due to reclassification of requested items of Identity Mgt. Dept. Additional cost was re-allocated from item#832 & #838 of 2017 APP. Annex "E-9
16	Supplies - Others	OSD	Direct Contracting	N/A	Mar	Jun	N/A	COB	523,500.00		523,500.00		Revised PPMP - decrease in cost by P2,716,400.00 from P3,239,900.00 (item#838 of 2017 APP), which was re-allocated to IT Supplies thru Direct Contracting to accommodate requested items by DCOD (item#837 of 2017 APP) - Annex "E-9
	M/R Furniture and Equipment - Hardware												
17	3-year ARMS Server Preventive Maintenance for a total amount of P12,000,000. Breakdown: Year1=P4,000,000.00; Year2=P4,000,000.00; Year3 P4,000,000.00	CRMD	Direct Contracting	N/A	Mar	May	Jul	COB	12,000,000.00		12,000,000.00		Revised PPMP - due to inclusion in the project description of the contract term & cost breakdown/cost per year (item#689 of 2017 APP) - Annex E 4
18	3-year Sun Sparc M9000 Server and Storage Maintenance Services Agreement for a total amount of P79,231,682.00 Year1=P26,410,561.00; Year2=P26,410,561.00; Year3=P26,410,560.00	CRMD	Direct Contracting	N/A	Apr	Jun	Aug	COB	79,231,682.00		79,231,682.00		Revised PPMP - due to inclusion in the project description of the contract term & cost breakdown/cost per year (item#690 of 2017 APP) - Annex E 4
	Total (Direct Contracting): P99,988,582.00												
19	Modular Furniture	Agoo	Negotiated Procurement - Small Value Procurement (NP-SVP)	Feb	Feb	Mar	N/A	COB	105,032.48	-	-	105,032.48	Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E 10")
20	Refrigerator (1)	Comm. Quitain	NP-SVP	N/A	Feb	Apr	N/A	COB	15,000.00			15,000.00	Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E 1")

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)
									Total	PS	MOOE	CO	
21	Money Counter Machine (2)	Cubao	NP-SVP	Jan	Feb	Apr	N/A	COB	50,000.00	-	-	50,000.00	Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E11")
22	Money Counter Machine (1)	SFDM	NP-SVP	Jan	Feb	Apr	N/A	COB	25,000.00	-	-	25,000.00	Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "EA-11")
23	Money Counter Machine (1)	Valenzuela	NP-SVP	Jan	Feb	Apr	N/A	COB	25,000.00	-	-	25,000.00	Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E11")
24	Furniture & Equipment (Air Curtain)	Congressional	NP-SVP	Jan	Feb	Apr	N/A	COB	50,000.00			50,000.00	Revised PPMP - purchase was deferred after failed canvass in 2016 & the branch assumed that the item would be provided by another branch. Budget to be taken from the pool budget for CAPEX - Equipment (item#1647 of 2017 APP) - Annex E-12
25	Satellite Terminal	NCD	NP-SVP	Apr	May	Jun	N/A	COB	1,000,000.00			1,000,000.00	Revised PPMP - inclusion in the general description of the breakdown and cost per project (item#670 of 2017 APP) & change of procurement method from Public Bidding - Annex "E-6
26	IP Satellite Terminal Modem	NCD	NP-SVP			Mar	N/A	COB	385,460.00			385,460.00	-do-
27	Router for Bogo	NCD	NP-SVP			Jan	N/A	COB	384,000.00			384,000.00	-do-
28	Router and Switch for Ilagan	NCD	NP-SVP	Jan	Feb	Mar	N/A	COB	484,000.00			484,000.00	-do-
29	Top of Rack Switch	NCD	NP-SVP	Jan	Feb	Mar	N/A	COB	499,240.00			499,240.00	-do-
30	Switch Hub for EMD	NCD	NP-SVP	Jan	Feb	Mar	N/A	COB	100,000.00			100,000.00	-do-
	M/R Furniture & Equipment - Precision Aircon												
31	3-Year Maintenance Contract for the 1-20TR Stulz PACU at DCOD (1st year - P198,000.00; 2nd year - P198,000.00; 3rd year - P198,000.00)	EFMD	NP-SVP	Feb	Mar	Apr	Jun	COB	594,000.00		594,000.00		Revised PPMP - inclusion in the project description of the contract term & cost breakdown/cost per year (item#2490 of 2017 APP) Annex "E3
	SSS Makati Building												
32	Hiring of contractor for the Preventive Maintenance Services for the three (3) Cooling Towers for a period of two (2) years (Water Treatment of Chiller/Cooling Tower) - 1st year - P200,000.00; 2nd year - P200,000.00 (Investment Expense)	EFMD	NP-SVP	Jul	Sept	Sept	N/A	Investment Income	400,000.00		400,000.00		Revised PPMP - inclusion in the project description of the contract term & cost breakdown/cost per year & change of contract term from 1 year to 2 years (item#2453 of 2017 APP) - Annex "E-1
33	Pest Control Management Services (2 years - 1st year - P100,000.00; 2nd year - P100,000.00) Investment Expense	EFMD	NP-SVP	Mar	May	Jun	N/A	Investment Income	200,000.00		200,000.00		Revised PPMP - inclusion in the project description of the contract term & cost breakdown/cost per year (item#2454 of 2017 APP) - Annex "E-1

Code (PAP)	Procurement Program/Project	PMO/ End-User		Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)
		Total	PS							MOOE	CO			
34	Pest Control Management Services at SSS Urdaneta Village properties and other SSS IP/ROPA properties (2 years - 1st year - P150,000.00; 2nd year - P150,000.00) Investment Expense	EFMD		NP-SVP	Mar	May	Jun	N/A	Investment Income	300,000.00		300,000.00		Revised PPMP - inclusion in the project description of the contract term & cost breakdown/ cost per year (Item#2480 of 2017 APP) - Annex "E-1
35	Hiring of Service Provider for the Garbage Collection & Hauling for one (1) year - MR Bldg. - Investment Expense	Hong Kong Sun Plaza Complex		NP-SVP	Mar	Apr	Apr	N/A	Investment Income	864,000.00		864,000.00		Revised PPMP - increase in budget by P364,000.00 from P500,000.00 (Item#2471 of 2017 APP) to include other requirements in compliance with Environment Mgt. Act (Annex "E-13
36	Procurement of Consumables for the SS No. Tag Project - Luggage Tag Holder (25,000) - Supplies & Materials - Others	OFWMD		NP-SVP	Jun	Jul	Aug	N/A	COB	892,750.00		892,750.00		Revised PPMP - reduction of quantity from 60,000 pcs. & cost by P907,250.00 from P1.8M & change of procurement method from Public Bidding - to complete the total requirement for 2017 for 60,000 pcs. (Item#623 of 2017 APP) - Annex "E-8
37	MRFE - Others	OVP-Luzon Bicol Division		NP-SVP	N/A	Jan,Jul	Mar,Sept	N/A	COB	16,819.00		16,819.00	-	Revised PPMP - change of end-user from Virac Branch (Item#6078 of 2017 APP) - Annex "E-14
38	MRTE - Gasoline	OVP-Luzon Bicol Division		NP-SVP	Jan	to	Dec		COB	96,660.00	-	96,660.00	-	Revised PPMP - change of end-user from Virac Branch (Item#6079 of 2017 APP) - Annex "E-14
39	MRTE - Spare Parts/Repairs	OVP-Luzon Bicol Division		NP-SVP	N/A	Jan	Mar	N/A	COB	33,000.00	-	33,000.00	-	Revised PPMP - change of end-user from Virac Branch (Item#6080 of 2017 APP) - Annex "E-14
40	MRTE - Tires	OVP-Luzon Bicol Division		NP-SVP	N/A	Jan,Jul	Mar,Sept	N/A	COB	13,700.00	-	13,700.00	-	Revised PPMP - change of end-user from Virac Branch (Item#6081 of 2017 APP) - Annex "E-14
41	MRTE - Batteries	OVP-Luzon Bicol Division		NP-SVP	N/A	Jan	Mar	N/A	COB	6,600.00	-	6,600.00	-	Revised PPMP - change of end-user from Virac Branch (Item#6082 of 2017 APP) - Annex "E-14
42	MRTE - Others	OVP-Luzon Bicol Division		NP-SVP	N/A	Jan,Jul	Mar,Sept	N/A	COB	20,000.00	-	20,000.00	-	Revised PPMP - change of end-user from Virac Branch (Item#6083 of 2017 APP) - Annex "E-14
43	Miscellaneous Expenses	OVP-Luzon Bicol Division		NP-SVP	N/A	Jan,Jul	Mar,Sept	N/A	COB	65,437.56	-	65,437.56	-	Revised PPMP - change of end-user from Virac Branch (Item#6084 of 2017 APP) - Annex "E-14
44	Printing Others	OVP-Luzon Bicol Division		NP-SVP	N/A	Feb	Apr	N/A	COB	5,000.00	-	5,000.00	-	Revised PPMP - change of end-user from Virac Branch (Item#6085 of 2017 APP) - Annex "E-14
45	M/R Building - Repairs and Others  Installation of glass & aluminum door & aluminum screen window for pantry	Alaminos OLSD II		NP-SVP	N/A	Mar	Apr	N/A	COB	44,444.00		44,444.00		Revised PPMP - change in general description based on the Building Administrator's recommendation (Item#4672 of 2017 APP) - Annex E-15

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Schedule				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing		Total	PS	MOOE	CO	
46	M/R F & E – Others w/o SC	Visayas Central Legal Department	NP-SVP	N/A	Feb	Mar	N/A	COB	1,900.00		1,900.00		Additional PPMP - not included in 2017 APP, supplemental budget granted for the repair of defective printer (Annex "E-16)
47	Rental of A/C Equipment for the second floor - MR Bldg. - (Investment Expense)	SSS Makati Building Luzon Central 2 Division	NP-SVP	Feb	Mar	Mar	N/A	Investment Income	960,000.00		960,000.00		Additional PPMP - extension of services of existing service provider as approved by the PCEO (Annex "E-17)
48	Trodat #5460 with Inscription (7)	Baliuag	NP-SVP	Mar	Apr	May	N/A	COB	13,300.00		13,300.00		Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E-18")
49	Stapler – Small (18)	Baliuag	NP-SVP	Mar	Apr	May	N/A	COB	9,000.00		9,000.00		-do-
50	Cutter - Paper/Board (1)	Baliuag	NP-SVP	Mar	Apr	May	N/A	COB	1,500.00		1,500.00		-do-
51	Table – Working Collapsible (2)	Baliuag	NP-SVP	Mar	Apr	May	N/A	COB	13,000.00		13,000.00		-do-
52	Microphone (3)	Baliuag	NP-SVP	Mar	Apr	May	N/A	COB	8,400.00		8,400.00		-do-
53	Clock – Wall (Round) (2)	Baliuag	NP-SVP	Mar	Apr	May	N/A	COB	2,600.00		2,600.00		-do-
54	Umbrella Stand (2)	Baliuag	NP-SVP	Mar	Apr	May	N/A	COB	2,960.00		2,960.00		-do-
55	Megaphone (1)	Baliuag	NP-SVP	Mar	Apr	May	N/A	COB	3,500.00		3,500.00		-do-
56	Box-feedback/ Suggestion (1)	Baliuag	NP-SVP	Mar	Apr	May	N/A	COB	1,000.00		1,000.00		-do-
57	Movable Poster Holder (1)	Baliuag	NP-SVP	Mar	Apr	May	N/A	COB	7,000.00		7,000.00		-do-
58	Trodat with Inscription (2) Capex – Equipment	Office of the Chairman	NP-SVP	N/A	Mar	Apr	N/A	COB	4,800.00		4,800.00		Revised PPMP - budget to be taken from Pool Budget of EFMD for F & E Expense - Regular (item#2357 - Public Bidding thru Ordering Agreement) - Annex "E-19
59	Aircon 5TR (3)	Malabon	NP-SVP	Jan	Feb	Apr	N/A	COB	539,071.86			539,071.86	Revised PPMP - budget to be taken from: P360,000.00 from item #2966 (3TR aircon for Malabon) & P179,071.86 from item #1647 of 2017 APP - Pool Budget of EFMD for various equipment) - Annex "E-20
60	Aircon 3TR (3)	Malabon	NP-SVP	Jan	Feb	Apr	N/A	COB	450,000.00			450,000.00	Revised PPMP - decrease in cost by P360,000.00 from P810,000.00 (item#2966 of 2017 APP) & reduction of quantity from 6 to 3 units due to re-allocation to 5TR AC for Malabon (Annex E-20)
61	Capex – Leasehold Improvement (Civil Architecture Works)	Bangued	NP-SVP	Mar	Mar	Apr	N/A	COB	499,513.89			499,513.89	Revised PPMP - change in procurement method from Public Bidding & decrease in cost by P1,237,031.31 from P2,084,712.00 (item#121 of 2017 APP) - renovation to be done in phases (Annex "E-21
62	Capex – Leasehold Improvement (Electrical Works)	Bangued	NP-SVP	Mar	Mar	Apr	N/A	COB	348,166.80			348,166.80	-do-
63	MR Building - Repairs & Others (Specialty Works)	Bangued	NP-SVP	Mar	Mar	Apr	N/A	COB	300,713.20			300,713.20	Revised PPMP - reclassification as MOOE (item#121 of 2017 APP), to be taken from BEMSD's Pool for Specialty Works (item#415 of 2017 APP) - Annex "E-21

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									Total	PS	MOOE	CO	
64	M/R Building – Repairs and Others (Specialty Works / Purchase of SSS Backdrop)	Reina Regente Branch	NP-SVP	Feb	Feb	Mar	N/A	COB	55,492.00		55,492.00		Additional PPMP - SSS Backdrop was not yet part of the SSS Branches' standard design during the creation of Reina Regente (Annex "E-22)
65	Hiring of Service Provider for the Preventive Works on SSS Makati Building Façade - MR Bldg. (Investment Expense)	EFMD – SSS Makati Bldg	NP-SVP	Mar	Apr	Apr	N/A	Investment Income	988,085.28		988,085.28		Revised PPMP - to be taken from item#2465 of 2017 APP (Improvement of Mkti Bldg. Façade) - new plan for SSS Mkti Bldg. as immediate measures/actions to prevent debris from falling off since re-bidding of the improvement of the Façade was not considered by SSC. Annex "E-23
66	Workstation - Section Head (1) - Capex - Furn & Eqpt	Mandaluyong Shaw	NP-SVP	N/A	May	Aug	N/A	COB	41,000.00		-	41,000.00	Revised PPMP - to be taken from Pool Budget of EFMD for Capex - Furniture (item#1962 of 2017 APP) - Annex "E-24
67	Aircon 5TR (6) - CAPEX - Equipment	Tarlac	NP-SVP	Feb	Feb	Mar	N/A	COB	900,000.00			900,000.00	Revised PPMP - decrease in quantity from 9 to 6 units & increase in unit cost from P100,000.00 to P150,000.00 (item#5039 of 2017 APP at P900,000.00) based on EFMD's recommendation- Annex "E-25
68	Stamp - Self-Inking (16) - Furn & Eqpt Expense	Tarlac	NP-SVP	N/A	Apr	May	N/A	COB	45,000.00		45,000.00	-	Revised PPMP - increase in quantity from 10 to 16 units & decrease in unit cost from P4,500.00 to P2,812.50 based on latest canvass (item#5068 of 2017 APP at P45,000.00) - Annex "E-26
69	MR F & E - Aircon	Makati Gil Puyat	NP-SVP	Mar	Apr	Apr	N/A	COB	78,300.00		78,300.00	-	Revised PPMP - increase in amount by P28,300.00 from P50,000.00 (item#3204 of 2017 APP) due to inclusion of cost for the procurement of 7.5TR compressor - Annex "E-27
70	10 units surge protector	Makati JP Rizal	NP-SVP	N/A	Mar	May	N/A	COB	9,500.00		9,500.00		Revised PPMP - re-allocation of budget from item #3239 of 2017 APP (microwave oven for Makati JP Rizal with a budget of P9,500.00) since surge protectors are required for the newly renovated office. (Annex "E-28
71	20 units stapler – small	Makati JP Rizal	NP-SVP	N/A	Mar	May	N/A	COB	10,000.00		10,000.00		Revised PPMP - re-allocation of budget from item #3243 of 2017 APP (heavy duty stapler for Makati JP Rizal with a budget of P22,000.00) to consider request for items needed by tellers, posting of communications, admin use and office expansion (Annex "E-29

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									Total	PS	MOOE	CO		
72	2 units calculator adding machine with tape	Makati JP Rizal	NP-SVP	N/A	Mar	May	N/A	COB	7,000.00		7,000.00		-do-	
73	2 units cash box	Makati JP Rizal	NP-SVP	N/A	Mar	May	N/A	COB	1,900.00		1,900.00		-do-	
74	1 unit cork board	Makati JP Rizal	NP-SVP	N/A	Mar	May	N/A	COB	900.00		900.00		-do-	
75	2 units box - feedback suggestion	Makati JP Rizal	NP-SVP	N/A	Mar	May	N/A	COB	2,000.00		2,000.00		-do-	
76	2 pairs scissors	Makati JP Rizal NCR North Division	NP-SVP	N/A	Mar	May	N/A	COB	200.00		200.00		-do-	
77	3 units filing cabinet	Valenzuela	NP-SVP	Mar	Mar	May	N/A	COB	51,000.00			51,000.00	Revised PPMP - re-allocation of budget from item#2947 of 2017 APP (steel shelves cabinet for Valenzuela with a budget of P147,840.00) due to implementation of Telling Section & additional storage requirement. Filing cabinet increase in cost by P17,000.00 from P34,000.00 (item#2943 of 2017 APP & quantity from 2 units to 3 units-additional cost taken from item#2947 (Annex "E-30	
78	4 units open shelves cabinet	Valenzuela	NP-SVP	Mar	Mar	May	N/A	COB	60,000.00			60,000.00	-do-	
79	1 unit ABH workstation	Valenzuela	NP-SVP	Mar	Mar	May	N/A	COB	52,000.00			52,000.00	-do-	
80	1 unit executive chair	Valenzuela	NP-SVP	Mar	Mar	May	N/A	COB	17,000.00			17,000.00	-do-	
81	3 units printing calculator with tape	Novaliches	NP-SVP	N/A	Mar	Mar	N/A	COB	10,500.00			10,500.00	Revised PPMP - to be taken from the pool budget of EFMD for Furn & Eqpt Expenses - Regular (item#2357 of 2017 APP - Public Bidding thru Ordering Agreement). Allocated budget due to implementation of Telling Section (Annex "E-31	
82	3 units money detector standard	Novaliches	NP-SVP	N/A	Mar	Mar	N/A	COB	2,850.00			2,850.00	-do-	
83	8 units Cabinet - Mobile Pedestal	Congressional	NP-SVP	Jan	Feb	Apr	N/A	COB	40,000.00			40,000.00	-	Revised PPMP - decrease in quantity from 10 to 8 units (item#2704 of 2017 APP with a budget of P50,000.00) & decrease in budget by P10,000.00 to be re-allocated to 3 units calculator with tape for Congressional (Annex "E-32
84	1 pair Scissors	Congressional	NP-SVP	Jan	Feb	Apr	N/A	COB	100.00			100.00	Revised PPMP - decrease in quantity from 5 to 1 pair & budget by P400.00 (item#2708 of 2017 APP with a budget of P500.00). The amount of P400.00 was reallocated to 3 units calculator with tape for Congressional (Annex "E-32	
85	2 units Counterfeit money detector	Congressional	NP-SVP	Jan	Feb	Apr	N/A	COB	1,900.00			1,900.00	Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E-32")	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
									Total	PS	MOOE	CO	
86	3 units calculator with tape	Congressional	NP-SVP	Jan	Feb	Apr	N/A	COB	10,500.00		10,500.00		Revised PPMP - to be taken from item#2704 - P10,000.00, item#2708 - P400.00 & P100.00 from Pool budget of EFMD for F & E Exp-Regular (item#2357 of 2017 APP) - Annex "E-32
87	6 units spike	Congressional	NP-SVP	Jan	Feb	Apr	N/A	COB	3,000.00		3,000.00		Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E-32")
88	1 unit wall clock (round)	Malabon	NP-SVP	N/A	Feb	Apr	N/A	COB	1,465.00		1,465.00		Revised PPMP - increase in amount by P165.00 from P1,300.00 as a result of current market survey (item#2796 of 2017 APP). Additional amount to be taken from item#2800 of 2017 APP (mobile pedestal drawer for Malabon with a budget of P20,000.00) - Annex "E-33
89	10 units emergency light	Malabon	NP-SVP	N/A	Feb	Apr	N/A	COB	26,000.00		26,000.00	-	Revised PPMP - re-allocation of budget from item#2802 & 2803-trodat dater for Malabon- P18,515.00; item#2800- mobile pedestal cabinet for Malabon- P7,485.00 - Re-allocation based on Bureau of Fire's requirement (Annex "E-33
90	2 units Counterfeit money detector	Malabon	NP-SVP	N/A	Feb	Apr	N/A	COB	1,900.00		1,900.00		Revised PPMP - to be taken from item#2800 of 2017 APP (mobile pedestal cabinet for Malabon) - re-allocation due to implementation of Telling Section (Annex "E-33
91	2 units calculator with tape	Malabon	NP-SVP	N/A	Feb	Apr	N/A	COB	7,000.00		7,000.00		Revised PPMP - to be taken from item#2800 of 2017 APP (mobile pedestal cabinet for Malabon) - re-allocation due to implementation of Telling Section (Annex "E-33
92	2 units money detector	Batasan Hills	NP-SVP	N/A	Feb	Apr	N/A	COB	1,900.00		1,900.00		Revised PPMP - to be taken from the pool budget of EFMD for Furn & Eqpt Expenses - Regular (item#2357 of 2017 APP - Public Bidding thru Ordering Agreement). Allocated budget due to implementation of Telling Section (Annex "E-34
93	4 units calculator with tape	Batasan Hills	NP-SVP	N/A	Feb	Apr	N/A	COB	14,900.00		14,900.00		-do-



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)
									Total	PS	MOOE	CO	
94	2 units money detector	Navotas	NP-SVP	N/A	Feb	Apr	N/A	COB	1,900.00		1,900.00		Revised PPMP - re-allocation of budget from item#2821 of 2017 APP (signage stand for Navotas - P400.00); item#2812 of 2017 APP (tape dispenser for Navotas- P700.00); item#2814 of 2017 APP (glasses for Navotas- P800.00) - due to implementation of Telling Section (Annex "E-35
95	3 units Stand - signage	Navotas	NP-SVP	N/A	Feb	Apr	N/A	COB	2,400.00		2,400.00		Revised PPMP - increase in quantity from 2 to 3 units & decrease in unit cost from P1,400.00 to P800.00 (item#2821 of 2017 APP at P2,800.00). Budget was decreased by P400.00 & re-allocated to 2 units money detector for Navotas (Annex "E-35
	CAPEX-Hardware Requirement												
96	PC Server (3)	ITRMD	NP-SVP	Apr	May	Aug	N/A	COB	900,000.00			900,000.00	Revised PPMP - due to change in procurement method from Public Bidding/Public Bidding thru Ordering Agreement (part of Hardware Requirements under item#665 of 2017 APP) - Annex "E-36
97	PC Workstation with Scanner (6)	ITRMD	NP-SVP	May	Jun	Sept	N/A	COB	727,500.00			727,500.00	-do-
98	132 Column Dot Matrix Printer (9)	ITRMD	NP-SVP	Apr	May	Aug	N/A	COB	360,000.00			360,000.00	-do-
99	Mobile Printer (1)	ITRMD	NP-SVP	Apr	May	Aug	N/A	COB	21,000.00			21,000.00	-do-
100	Line Matrix Printer (2)	ITRMD	NP-SVP	May	Jun	Sept	N/A	COB	800,000.00			800,000.00	-do-
101	Duplex Card Printer (1)	ITRMD	NP-SVP	Jun	Jul	Oct	N/A	COB	150,000.00			150,000.00	-do-
102	Funeral Check Printer (17)	ITRMD	NP-SVP	Jun	Jul	Oct	N/A	COB	289,000.00			289,000.00	-do-
103	Laplet (4)	ITRMD	NP-SVP	Jun	Jul	Oct	N/A	COB	292,000.00			292,000.00	-do-
104	Scanner - High Speed (16)	ITRMD	NP-SVP	Apr	May	Aug	N/A	COB	640,000.00			640,000.00	-do-
105	Scanner - Large Format (2)	ITRMD	NP-SVP	Apr	May	Aug	N/A	COB	320,000.00			320,000.00	-do-
106	Network Attached Storage (2)	ITRMD	NP-SVP	May	Jun	Sept	N/A	COB	140,000.00			140,000.00	-do-
107	Document Camera (1)	ITRMD	NP-SVP	Jul	Aug	Nov	N/A	COB	30,000.00			30,000.00	-do-
108	Wireless Interactive Presentation (1)	ITRMD	NP-SVP	Jun	Jul	Oct	N/A	COB	30,000.00			30,000.00	-do-
109	Pocket Wifi (40)	ITRMD	NP-SVP	Jul	Aug	Nov	N/A	COB	120,000.00		120,000.00	-	-do-
110	8TB External Hard Drive (1)	ITRMD	NP-SVP	May	Jun	Sept	N/A	COB	11,000.00		11,000.00	-	-do-
111	PC Workstation (31)	ITRMD	NP-SVP	Jul	Aug	Nov	N/A	COB	1,023,000.00			1,023,000.00	-do-
112	80 Column Dot Matrix Printer (10)	ITRMD	NP-SVP	May	Jun	Sept	N/A	COB	120,000.00			120,000.00	-do-
113	132 Column Dot Matrix Printer (2)	ITRMD	NP-SVP	Jun	Jul	Oct	N/A	COB	80,000.00			80,000.00	-do-
114	Laptop (4)	ITRMD	NP-SVP	May	Jun	Sept	N/A	COB	140,000.00			140,000.00	-do-
115	Scanner - High Speed (10)	ITRMD	NP-SVP	Jul	Aug	Nov	N/A	COB	400,000.00			400,000.00	-do-
116	Multimedia Projector (10)	ITRMD	NP-SVP	Jul	Aug	Nov	N/A	COB	220,000.00			220,000.00	-do-
117	Print Server (50)	ITRMD	NP-SVP	Jul	Aug	Nov	N/A	COB	150,000.00		150,000.00	-	Revised PPMP - due to change in description (part of MR FE - Others without service contract under item#695 of 2017 APP) - Annex "E-36
	CAPEX-Software Requirement												
118	Lot Plotting (6)	ITRMD	NP-SVP	Apr	May	Aug	N/A	COB	204,000.00			204,000.00	Revised PPMP - due to change in procurement method from Public Bidding (part of Software Requirements under item#667 of 2017 APP) - Annex "E-37
119	Adobe CS6 (1)	ITRMD	NP-SVP	Apr	May	Aug	N/A	COB	43,000.00			43,000.00	-do-
120	Adobe Acrobat (2)	ITRMD	NP-SVP	Apr	May	Aug	N/A	COB	50,000.00			50,000.00	-do-
121	Adobe Acrobat XI Pro (3)	ITRMD	NP-SVP	Apr	May	Aug	N/A	COB	60,000.00			60,000.00	-do-
122	Adobe Editor (1)	ITRMD	NP-SVP	Apr	May	Aug	N/A	COB	25,000.00			25,000.00	-do-
123	Project Planning (1)	ITRMD	NP-SVP	May	Jun	Sept	N/A	COB	50,000.00			50,000.00	-do-
124	E-Views (2)	ITRMD	NP-SVP	Jun	Jul	Oct	N/A	COB	206,000.00			206,000.00	-do-
125	Adobe Photo CC (1)	ITRMD	NP-SVP	Jun	Jul	Oct	N/A	COB	46,000.00			46,000.00	-do-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)
									Total	PS	MOOE	CO	
126	Adobe Photo CS6 (2)	ITRMD	NP-SVP	Jun	Jul	Oct	N/A	COB	90,000.00			90,000.00	-do-
127	SPSS Software (1)	ITRMD	NP-SVP	Jun	Jul	Oct	N/A	COB	250,000.00			250,000.00	-do-
128	Team Viewer V12 (1)	ITRMD	NP-SVP	May	Jun	Sept	N/A	COB	95,000.00			95,000.00	-do-
129	Visio Pro (24)	ITRMD	NP-SVP	May	Jun	Sept	N/A	COB	192,000.00		192,000.00		-do-
130	Transcription Software (1)	ITRMD	NP-SVP	May	Jun	Sept	N/A	COB	5,000.00		5,000.00		-do-
		Luzon Central 1 Division											
131	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Tarlac	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	215,049.36	-	215,049.36	-	Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of the existing service provider. (Annex "E-38")
132	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Alaminos	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	143,015.76	-	143,015.76	-	-do-
133	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Balanga	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	58,654.20	-	58,654.20	-	-do-
134	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Baler, Aurora	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	40,869.72	-	40,869.72	-	-do-
135	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Cabanatuan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	22,517.40	-	22,517.40	-	-do-
136	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Camiling	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	34,720.44	-	34,720.44	-	-do-
137	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Dagupan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	93,548.16	-	93,548.16	-	-do-
138	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Iba	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	56,196.84	-	56,196.84	-	-do-
139	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Mariveles (BEPZ)	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	67,313.64	-	67,313.64	-	-do-
140	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	San Jose, Nueva Ecija	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	169,716.36	-	169,716.36	-	-do-
141	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Urdaneta	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	35,668.08	-	35,668.08	-	-do-
		Luzon Central 2 Division											
142	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Angeles	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	45,209.52		45,209.52		Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of the existing service provider. (Annex "E-39")
143	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Olongapo	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	206,863.68		206,863.68		-do-
144	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Pampanga	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	32,422.68		32,422.68		-do-
145	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Meycauayan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	51,279.72		51,279.72		-do-
146	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Sta. Maria	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	169,716.36		169,716.36		-do-
147	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Baliuag	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	62,956.56		62,956.56		-do-
148	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Malolos	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	152,443.44		152,443.44		-do-
149	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Bocaue	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	169,716.36		169,716.36		-do-
150	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	San Jose Del Monte	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	84,858.12		84,858.12		-do-
		Luzon North 1 Division											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)
									Total	PS	MOOE	CO	
151	M/R Building-Janitorial 6002003002 (Procurement of Janitorial Supplies)	Baguio	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	401,027.00		401,027.00		Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of the existing service provider. (Annex "E-40")
152	M/R Building-Janitorial 6002003002 (Procurement of Janitorial Supplies)	La Union	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	119,311.00		119,311.00		-do-
153	M/R Building-Janitorial 6002003002 (Procurement of Janitorial Supplies)	Agoo	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	60,783.00		60,783.00		-do-
154	M/R Building-Janitorial 6002003002 (Procurement of Janitorial Supplies)	Laoag	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	121,566.00		121,566.00		-do-
155	M/R Building-Janitorial 6002003002 (Procurement of Janitorial Supplies)	Vigan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	18,908.00		18,908.00		-do-
156	M/R Building-Janitorial 6002003002 (Procurement of Janitorial Supplies)	Bangued	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	23,809.00		23,809.00		-do-
157	M/R Building-Janitorial 6002003002 (Procurement of Janitorial Supplies)	Bontoc	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	29,959.00		29,959.00		-do-
158	M/R Building-Janitorial 6002003002 (Procurement of Janitorial Supplies)	Candon	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	121,566.00		121,566.00		-do-
		Luzon South 1 Division											
159	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	San Pablo	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	384,097.80		384,097.80		Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of the existing service provider. (Annex "E-41")
160	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Bacoor	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	115,474.32		115,474.32		-do-
161	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Binan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	52,844.88		52,844.88		-do-
162	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Calamba	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	179,405.64		179,405.64		-do-
163	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Carmona	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	29,148.56		29,148.56		-do-
164	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Dasmarias	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	42,577.44		42,577.44		-do-
165	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Epza	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	37,751.16		37,751.16		-do-
166	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Infanta	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	17,996.52		17,996.52		-do-
167	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Lucena	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	109,573.68		109,573.68		-do-
168	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Gumaca	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	17,006.84		17,006.84		-do-
169	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Sta. Cruz	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	43,467.00		43,467.00		-do-
170	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Tagaytay	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	54,397.80		54,397.80		-do-
171	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Sta. Rosa	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	21,288.72		21,288.72		-do-
		Luzon North 2 Division											
172	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Cauayan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	41,804.00		41,804.00		Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of the existing service provider. (Annex "E-42")

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)
									Total	PS	MOOE	CO	
173	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Santiago	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	34,138.00		34,138.00		-do-
174	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Solano	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	20,742.00		20,742.00		-do-
175	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Tuguegarao	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	57,732.00		57,732.00		-do-
		Luzon South 2 Division											
176	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Batangas	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	167,243.52		167,243.52		Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of the existing service provider. (Annex "E-43")
177	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Boac	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	28,194.96		28,194.96		-do-
178	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Calapan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	83,910.24		83,910.24		-do-
179	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Bongabong So	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	19,980.36		19,980.36		-do-
180	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Lemery	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	21,288.72		21,288.72		-do-
181	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Balayan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	16,620.60		16,620.60		-do-
182	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Lipa	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	59,481.60		59,481.60		-do-
183	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Odiangan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	19,122.60		19,122.60		-do-
184	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Puerto Prinsesa	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	56,360.28		56,360.28		-do-
185	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	San Jose	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	23,024.52		23,024.52		-do-
		Luzon Bicol Division											-do-
186	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Naga	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	247,950.00		247,950.00		Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of the existing service provider. (Annex "E-44")
187	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Daet	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	31,518.72		31,518.72		-do-
188	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Goa	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	31,918.32		31,918.32		-do-
189	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Iriga	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	29,290.56		29,290.56		-do-
190	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Legazpi	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	70,632.36		70,632.36		-do-
191	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Masbate	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	20,996.88		20,996.88		-do-
192	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Sorsogon	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	219,742.92		219,742.92		-do-
193	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Virac	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	25,088.28		25,088.28		-do-
194	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Tabaco	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	22,042.80		22,042.80		-do-
195	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Ligao SO	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	22,042.80		22,042.80		-do-
		Visayas Central 1 Division											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)
									Total	PS	MOOE	CO	
196	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Cebu	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	424,316.40		424,316.40		Additional PPMP - purchase of janitorial supplies pending result of bidding of janitorial services. (existing contract thru Job Order) (Annex "E-45")
197	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Bogo	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	16,798.32		16,798.32		-do-
198	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Cebu – NRA	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	17,239.20		17,239.20		-do-
199	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Lapu-lapu	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	45,139.08		45,139.08		-do-
200	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Mandaue	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	33,437.28		33,437.28		-do-
201	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Tagbilaran	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	37,858.20		37,858.20		-do-
202	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Talisay	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	17,239.20		17,239.20		-do-
203	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Toledo	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	16,309.08		16,309.08		-do-
		Visayas Central 2 Division											
204	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Tacloban	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	38,183.76		38,183.76		Additional PPMP - purchase of janitorial supplies pending result of bidding of janitorial services. (existing contract thru Job Order) (Annex "E-46")
205	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Cabayog	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	55,337.52		55,337.52		-do-
206	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Catbalogan	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	16,539.60		16,539.60		-do-
207	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Maasin	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	18,798.72		18,798.72		-do-
208	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Ormoc	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	COB	21,619.32		21,619.32		-do-
		Visayas West 1 Division											
209	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Bacolod	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	COB	98,454.84		98,454.84		Additional PPMP - purchase of janitorial supplies pending result of bidding of janitorial services. (existing contract thru Job Order) (Annex "E-47")
210	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Bacolod East	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	COB	9,845.52		9,845.52		-do-
211	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Bago	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	COB	10,657.08		10,657.08		-do-
212	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Bais	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	COB	9,078.36		9,078.36		-do-
213	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Dumaguete	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	COB	12,036.48		12,036.48		-do-
214	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Kabankalan	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	COB	9,790.44		9,790.44		-do-
215	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Sagay	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	COB	15,072.84		15,072.84		-do-
216	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	San Carlos	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	COB	7,270.92		7,270.92		-do-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)
									Total	PS	MOOE	CO	
217	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Victorias	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	6,342.72		6,342.72		-do-
		Mindanao North Division											
218	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Cagayan de Oro	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	105,600.00		105,600.00		Additional PPMP - purchase of janitorial supplies pending result of bidding of janitorial services. (existing contract thru Job Order) (Annex "E-48")
219	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Butuan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	13,200.00		13,200.00		-do-
220	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Camiguin	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	6,600.00		6,600.00		-do-
221	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Gingoog	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	6,600.00		6,600.00		-do-
222	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Iligan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	13,200.00		13,200.00		-do-
223	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Oroquieta	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	6,600.00		6,600.00		-do-
224	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Ozamis	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	13,200.00		13,200.00		-do-
225	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Surigao	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	6,600.00		6,600.00		-do-
226	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Tandag	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	6,600.00		6,600.00		-do-
227	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	CDO Lapan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	6,600.00		6,600.00		-do-
228	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Valencia, Bukidnon	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	6,600.00		6,600.00		-do-
229	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	San Francisco, Agusan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	6,600.00		6,600.00		-do-
		Visayas West 2 Division											
230	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Iloilo Central	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	29,169.72		29,169.72		Additional PPMP - purchase of janitorial supplies pending result of bidding of janitorial services. (existing contract thru Job Order) (Annex "E-49")
231	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Antique	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	7,672.56		7,672.56		-do-
232	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Kalibo, Aklan	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	9,738.48		9,738.48		-do-
233	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Iloilo Molo	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	7,292.40		7,292.40		-do-
234	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Roxas	NP-SVP	Feb, Jul	Mar, Aug	Mar, Aug	N/A	COB	11,369.64		11,369.64		-do-
	Total (NP-SVP): P27,052,931.55												
235	Annual Physical Examination of employees of Main Office & NCR (2,621)	Health Care Dept.	NP-Agency to Agency	N/A	Mar	Apr	N/A	COB	5,242,000.00	5,242,000.00			Revised PPMP - change of procurement method from Public Bidding to NP-Agency to Agency because of cost, reliable result of examinations & proximity to SSS (Annex "E-50)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/ Project)
									Total	PS	MOOE	CO	
236	Office 365 License Renewal for three years (2018-2020) for a total amount of P168,890,400.00. Breakdown: Year1=P56,296,800.00; Year2=P56,296,800.00; Year3=P56,296,800.00 - Online Application Subscription	ITMG	NP - Agency to Agency	N/A	Aug	Sep	N/A	COB	168,890,400.00		168,890,400.00		Revised PPMP - due to inclusion in the project description of the contract term & cost breakdown/cost per year (item#705 of 2017 APP) - Annex E-4
	Total (NP-Agency to Agency): P174,132,400.00)												
237	Advertising	OVP-Luzon Bicol Division	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Services	Jan	Feb	Apr	Jun	COB	280,000.00	-	280,000.00	-	Revised PPMP - change of procurement method from NP-SVP & end-user from Virac Branch (item#6086 of 2017 APP)- Annex "E-14
	Athletics & Wellness												
238	Trainers/Officiating Officials	PMERD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Services	Apr-Dec	Apr-Dec	Apr-Dec	N/A	COB	447,500.00	-	447,500.00	-	Revised PPMP - change of procurement method from NP-SVP (item#896 of 2017 APP)- Annex "E-51
239	Gym Instructor	PMERD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Services	Apr-Dec	Apr-Dec	Apr-Dec	N/A	COB	250,000.00	-	250,000.00	-	Revised PPMP - change of procurement method from NP-SVP (item#897 of 2017 APP)- Annex "E-51
	Cultural & Arts Appreciation												
240	SSS Choral Society -Hiring of Musical Director	PMERD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Services	N/A	Apr	Apr	Apr	COB	375,000.00	-	375,000.00	-	Revised PPMP - change of procurement method from NP Highly Technical Consultant (item#903 of 2017 APP)- Annex "E-51
241	Hiring of Choreographer	PMERD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Services	N/A	Apr	Apr	N/A	COB	5,000.00	-	5,000.00	-	Revised PPMP - change of procurement method from NP-SVP (item#905 of 2017 APP)- Annex "E-51
242	SSS Dance Troupe -Trainer/ Choreographer	PMERD	NP-Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Services	N/A	Jun	Jun	N/A	COB	50,000.00	-	50,000.00	-	Revised PPMP - change of procurement method from NP-SVP (item#908 of 2017 APP)- Annex "E-51
	Total (NP-Scientific, Scholarly or Artistic Work, Exclusive Tech. & Media): P1,407,500.00												
243	Office Space Rental - San Jose Occidental Mindoro		NP - Lease of Real Property	N/A	Mar	Mar	Apr	COB	279,291.60		279,291.60		Revised PPMP - to be taken from BEMSD's Pool for Office Space Rental - Renewal (item#48 of 2017 APP) - Annex "E-52
	Total (NP-Lease of Real Property): P279,291.60												
	TOTAL (GOODS): P464,964,976.47												
<b>B</b>	<b>INFRASTRUCTURE PROJECTS</b>												
244	Re-waterproofing of Roofdecks, Terraces & Parapet Walls (MR Bldg. - Repairs & Others)	Baguio	Public Bidding	Feb	Mar	Apr	N/A	COB	4,023,230.00		4,023,230.00		Revised PPMP - change in general description based on EMD's recommendation (item#4273 of 2017 APP) - Annex "E-53
	TOTAL (INFRASTRUCTURE): P4,023,230.00												
<b>C</b>	<b>CONSULTANCY</b>												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/ Project)
									Total	PS	MOOE	CO	
245	Hiring of an Advertising Agency - Renewal of the Engagement for the Hiring of Services of Philippine Information Agency (PIA) as the SSS Advertising Campaign Manager for a period of two (2) years - Year 1 - P50,000,000.00 & Year 2 - P50,000,000.00 for a total of P100,000,000.00 (P50,000,000.00 included in 2017 COB, P50,000,000.00 - to be included in 2018 COB)	Corporate Communications Department	NP-Agency to Agency	N/A	Mar	Mar	Mar	COB	100,000,000.00	-	100,000,000.00	-	Revised PPMP - increase by P50,000,000.00 to cover the 2nd year cost for 2018. With existing 2-year contract with PIA from June 2014 to June 2016 (item#473 of 2017 APP) - Annex "E-54"
	Total (NP-Agency to Agency): P100,000,000.00												
Consultant Fees													
246	Accreditation of Real Estate brokers for disposal of Housing Acquired Assets	HAAMD	NP-SVP	May	May	Jun	Jul	COB	260,000.00		260,000.00		Revised PPMP - decrease in cost by P240,000.00 from P500,000.00 (item#616 of 2017 APP), to be re-allocated to hiring of an independent appraisal company, as instructed by Investment Oversight Committee to facilitate the confirmation of sale of some Housing Acquired Assets (Annex "E-55)
247	Hiring of an Independent Appraisal Company	HAAMD	NP-SVP	Feb	Mar	Mar	Apr	COB	240,000.00		240,000.00		Revised PPMP - budget taken from item#616 of 2017 APP. This is in compliance with instruction of the Investment Oversight Committee to facilitate the confirmation of sale of some Housing Acquired Assets (Annex "E-55)
248	Three - year Quality Management System ISO 9001:2015 Certification Year 1 (2017) = P320,000.00; Year 2 (2018) = P115,000.00; Year 3 (2019) = P115,000.00	QMD	NP-SVP	Mar	Apr	May	Jun	COB	550,000.00		550,000.00		Revised PPMP - change of procurement method from Public Bidding & reduction in cost by P800,000.00 from P1,350,000.00 based on latest canvass (item#722 of 2017 APP) - Annex "E-56
	Total (NP-SVP): P1,050,000.00												
249	IT Consultant (2-year Contract at P1.00/year) - P1.00 included in 2017 COB	Office of the SSC Chairman	NP-Highly Technical Consultant	N/A	Mar,Sept	Apr,Oct	May,Nov	COB	2.00		2.00		Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E-57")
	Total (NP-Highly Technical Consultant): P2.00												
	TOTAL (Consultancy): P101,050,002.00												
GRAND TOTAL									570,038,208.47	5,242,000.00	506,372,919.44	58,423,289.03	
Prepared by: MA. TERESA D. VILLAREAL Senior Specialist Reviewed by: NANCY E. SANTOS Head, BAC Secretariat Noted by: HYDEE R. RAQUID Department Manager III, PMD													