SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2017 - 3rd Update

Dismantling of Aircon Units to be replaced in the Main Office (M/R F & E - Aircon) G-Year Maintenance Contract for the 2- 225KVA Chloride 90-net JPS at DCOD, UPS Coom (1st year - 2859,096.00; 3rd year - 2920,169.97; 4th year - 2920,169.97; 4th year - 2924,581.75; 5th year - 1,053,502.48) - M/R F &	PMO/ End-Use	Mode of Procurement Public Bidding Public Bidding		Apr Mar	Notice of award May	Contract signing	Source of Funds	Total	PS	MOOE	2,000,000.00	Remarks (brief description of Program/ Project) Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E 1") Revised PPMP - change in method of procurement from NP-SVP. For inclusion in the project for public bidding. Budget to
Program/Project GOODS Supply, delivery & stallation of CCTV Surveillance System Devices Complete with Standard & Essential Accessories at the SSS Main Building Dismantling of Aircon Units to be replaced in the Main Office (M/R F & E- Aircon) GONTACT Maintenance Contract for the 2-225KVA Chloride 90-net JPS at DCOD, UPS (225KVA Chloride 90-net JPS at DCOD, UPS (235KVA) (236KVA) (236KV	EFMD	Public Bidding	Apr	Apr	May	signing N/A	СОВ		PS	MOOE	2,000,000.00	Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E 1") Revised PPMP - change in method of procurement from NP-SVP. For inclusion in the project for public bidding. Budget to
Supply, delivery & nstallation of CCTV Surveillance System Devices Complete with Standard & Essential Accessories at the SSS Main Building Dismantling of Aircon Interest of the Part of the Second Interest							СОВ	2,000,000.00			2,000,000.00	included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E 1") Revised PPMP change in method of procurement from NP-SVP. For inclusion in the project for public bidding. Budget to
Dismantling of Aircon							СОВ	2,000,000.00			2,000,000.00	included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initia 2017 APP (Annex "E 1") Revised PPMP change in method of procurement from NP-SVP. For inclusion in the project for public bidding. Budget to
Dismantling of Aircon Jnits to be replaced in he Main Office (M/R F & E - Aircon) G-Year Maintenance contract for the 2- 225KVA Chloride 90-net JPS at DCOD, UPS coom (1st year - 2859,096.00; 3rd year - 2920,169.97; 4th year - 2920,169.97; 4th year - 2920,169.97; 5th year - 11,053,502.48) - M/R F &												change in method of procurement from NP-SVP. For inclusion in the project for public bidding. Budget to
5-Year Maintenance Contract for the 2- 125KVA Chloride 90-net PS at DCOD, UPS Room (1st year - 1859,096.00; 3rd year - 1920,169.97; 4th year - 1984,581.75; 5th year - 1984,581.75; 5th year -	EFMD	Public Bidding	Feb	Mar	May		1					be taken from item#2492 of 2017 APP (MR F & E Aircon thru NP-
Contract for the 2- 125KVA Chloride 90-net JPS at DCOD, UPS Room (1st year - 12803,712.00; 2nd year - 12920,169.97; 4th year - 12984,581.75; 5th year - 12984,581.75; 5th year - 12984,581.75; 5th year - 12984,581.75; 5th year -						N/A	СОВ	9,166.08		9,166.08		SVP). Annex "E-2
	EFMD	Public Bidding	May	Jun	Aug	Oct	сов	4,621,062.20		4,621,062.20		Revised PPMP - inclusion in the project description of the cost breakdown/ cost per year & change of contract term from 6 years to 5 years (item#2487 of 2017 APP) - Annex "E-3"
Office Space Rental — Provision of a Three year Collocation Services for SSS Business Recovery Center for a total amount of P20,329,200.00. Breakdown: (ear1=P6,776,400.00; (ear2=P6,776,400.00)	DCOD	Public Bidding	Feb	Mar	Apr	May	сов	20,329,200.00		20,329,200.00		Revised PPMP - due to inclusion in the project description of the contract term & cost breakdown/cost per year (item#698 of 2017 APP) - Annex "E-4"
/arious Network	NCD	Public Bidding	Feb	Mar	Apr	Apr	СОВ	4,861,303.04		4,861,303.04		Revised PPMP - due to increase in ABC by P331,880.00 from P4,529,423.04 as a result of inclusion of SSS Ortigas Branch. Additional amount to be taken from item #823 of 2017 APP (DL, DLL & DSL for new branches, Service Offices & Relocation thru NP-SVP) - Annex "E-5"
New Switches for												Revised PPMP - inclusion in the general description of the breakdown and cost per project (item#670 of 2017
letwork Access Control								15,532,760.00		FARCES	8,500,000.00 15,532,760.00	APP) - Annex "E-6
NAC) OG Modules for new										5,000,000.00	0.000 5 : : : :	-do-
Cable scanner/				Apr	May	Jul						-do-
/PN Concentrator, AP &	NCD	Public Bidding	-	-	-		COB	2,100,000.00			2,100,000.00	-do-
	NCD	Public Bidding	Mar	Apr	Jun	Aug	СОВ	2,000,000.00			2,000,000.00	-do-
ink Load Balancer	NCD	Public Bidding	Mar	Apr	Jun	Aug	СОВ	6,200,000.00 1,800,000.00		1,800,000.00	6,200,000.00	-do-
Services (3-year contract n the total amount of	Processing Division - Pasi	g		Apr	Jun	Jul	Corporate Operating					Revised PPMP increase in budget by P234,676.40/yr from P790,677.60/yr due to additional security personnel from 2 to 3 per Security Department's evaluation (item#1085 of 2017 APP) - Annex "E-7"
50.50.00.00.00.00.00.00.00.00.00.00.00.0	rifice Space Rental – rovision of a Three year oliocation Services for SS Business Recovery enter for a total amount f P20,329,200.00. reakdown: ear1=P6,776,400.00; ear3=P6,776,400.00; ear3=P6,776,400.00; ear3=P6,776,400.00 araches Created from the SSS Ortigas hich opened on ecember 29,2016 arious Network quipment ew Switches for ranches retwork Access Control IAC) OG Modules for new ore switch able scanner/ ertification tool PN Concentrator, AP & P Controller eplacement ink Load Balancer R Bldg Security ervices (3-year contract the total amount of	## Switches for ranches etwork Access Control AC) ## Switches for new price switch able scanner/ etwork Access Control AC) ## Controller eplacement ## NCD ## NCD	920,169,97; 4th year - 984,581,75; 5th year - 194,581,75; 5th year - 194,582,481,75; 5th year -	920,169.97; 4th year - 984,581.75; 5th year - 1,053,502.48) - MR F & - UPS Fifice Space Rental - rovision of a Three year ollocation Services for SS Business Recovery enter for a total amount of P20,329,200.00. reakdown: ear1=P6,776,400.00; ear2=P6,776,400.00; ear3=P6,776,400.00 DCOD Public Bidding Feb DCOD Public Bidding Feb DCOD Public Bidding Feb DCOD Public Bidding Feb Arious Network guipment DCOD Public Bidding Mar etwork Access Control (AC) Public Bidding Mar Public Bidding Mar Processing Processing	## Switches for ranches Ceated from 131 to 2016 (35) "To clude SSS Ortigas hich opened on ecember 29,2016 arious Network quipment ## Witches for ranches Ceated from 101 to 2016 (35) "To clude SSS Ortigas hich opened on ecember 29,2016 arious Network quipment ## Witches for ranches Ceated from 101 to 2016 (35) "To clude SSS Ortigas hich opened on ecember 29,2016 arious Network quipment ## Witches for ranches Ceated from 101 to 2016 (35) "To clude SSS Ortigas hich opened on ecember 29,2016 arious Network quipment ## Witches for ranches Ceated from 101 to 2016 (35) "To clude SSS Ortigas hich opened on ecember 29,2016 arious Network quipment ## Witches for ranches Ceated from 101 to 2016 (35) "To clude SSS Ortigas hich opened on Public Bidding Mar Apr etwork Access Control IAC) NCD Public Bidding Jul Aug Ore switch NCD Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Public Bidding Mar Apr ore switch NCD Public Bidding Mar Apr etwork Access Control IAC) NCD Public Bidding Mar Apr ore switch NCD P	## Switches for ranches Retwork Access Control (AC) ## Switches for ranches Retwork Access Control (AC) ## Open Switches for switches for switch able extended from switch able extended from switch able extended from switches for switches able extended from Public Bidding Mar Apr May Every Retwork Access Control (AC) ## Open Switches for switches for switch able extended from Public Bidding Mar Apr May Every Retwork Access Control (AC) ## Open May Delic Bidding Mar Apr May Every Retwork Access Control (AC) ## Open May Delic Bidding Mar Apr May Every Retwork Access Control (AC) ## Open May Delic Bidding Mar Apr May Every Retwork Access Control (AC) ## Open May Delic Bidding Mar Apr May Every Retwork Access Control (AC) ## Open May Delic Bidding Mar Apr May Every Retwork Access Control (AC) ## Open May Delic Bidding Mar Apr May Every Retwork Access Control (AC) ## Open May Delic Bidding Mar Apr May Delic Bidding Mar Apr May May Every Retwork Access Control (AC) ## Open May Delic Bidding Mar Apr May May Apr May Delic Bidding Mar Apr May May Delic Bidding Mar Apr May May May Apr May Delic Bidding Mar Apr May May Delic Bidding Mar Apr May Delic Bidding Mar Apr May May Delic Bidding Mar Apr May Delic B	### Switches for ranches Created from NCD Public Bidding Mar Apr May Jul without Standard Feb Witches for ranches Created from NCD Public Bidding Mar Apr May Jul without Standard Stan	### Switches for ranches Retwork Bulpment War War	## Spring For Note of Public Bidding May ## Spring For Note of Public B	## Secretary Code Public Bidding Pub	103.532.04.0 MR F 8	20.156.37.7. del year - (20.352.20.4 MW F E FMD Public Bidding May Jun Aug Oct OR 4,621,062.20 4

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
	Procurement of Consumables for the SS No. Tag Project - Luggage Tag Holder (35,000) - Supplies & Materials - Others	OFWMD	Public Bidding	Mar	Apr	Apr	ΝΆ	сов	1,250,000.00		1,250,000.00		Revised PPMP - reduction of quantity from 50,000 pcs. due to increase in cost of tag holder based on the latest canvass (item#628 of 2017 APP) - Annex "E-8 Revised PPMP - decrease in cost by P4,296,000.00 from P82,962,882.00 (item#832 of 2017 APP), due to reallocation to IT Supplies thru Direct Contracting (item#837 of 2017 APP) because of
14	IT Supplies (Supplies & Materials) Total (Public Bidding):	OSD	Public Bidding	Feb	Mar	Jun	N/A	СОВ	78,666,882.00		78,666,882.00		reclassification of requested items of Identity Mgt. Dept Annex "E-9
	P162,104,271.32												
	Supplies and Materials IT Supplies	OSD	Direct Contracting	N/A	Mar	Jun	N/A	СОВ	8,233,400.00		8,233,400.00		Revised PPMP - with increase in cost by P7,012,400.00 from P1,221,000.00 (item#837 of 2017 APP) due to reclassification of requested items of Identity Mgt. Dept. Additional cost was re-allocated from item#832 & #838 of 2017 APP. Annex "E-9
		OSD	Direct		Mar		N/A	СОВ	523,500.00		523,500.00		Revised PPMP decrease in cost by P2,716,400.00 from P3,239,900.00 (item#838 of 2017 APP), which was reallocated to IT Supplies thru Direct Contracting to accommodate requested items by DCOD (item#837 of 2017 APP) - Annex "E-9
	MR Furniture and Equipment - Hardware 3-year ARMS Server Preventive Maintenance for a total amount of P12,000,000. Breakdown: Year1=P4,000,000.00; Year2=P4,000,000.00;	CRMD	Direct		M	Mari	lui.	СОВ	12,000,000.00		12,000,000.00		Revised PPMP - due to inclusion in the project description of the contract term & cost breakdown/cost per year (item#689 of 2017 APP) - Annex E-
18	3-year Sun Sparc M9000 Server and Storage Maintenance Services Agreement for a total amount of P79,231,682.00 Year1=P26,410,561.00; Year2=P26,410,561.00;		Direct		<u>Mar</u>	<u>Jun</u>	Jul	сов	79,231,682.00		79,231,682.00		Revised PPMP - due to inclusion in the project description of the contract term & cost breakdown/cost per year (item#690 of 2017 APP) - Annex E-4
19	Modular Furniture	Agoo	Negotiated Procurement - Small Value Procurement (NP- SVP)	Feb	Feb	<u>Mar</u>	<u>N/A</u>	СОВ	105,032.48	-	_	105,032.48	Additional PPMP included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E-10") Additional PPMP included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E-10")

Money Counter Machine MP-5/7 July Mp Pal Agr NA OSB 35,000.00 25,000.0											Estimated	Budget (PhP)		Remarks
Part	Code	Procurement		Mode of	Ade/Post of	Sub/Open	Notice of	Contract	Source of Funds					
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2. O Code PS-97 - See -		Money Counter Machine												
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22 (1) 9704 9754 140 140 140 140 140 140 140 140 140 14														included in the Initial
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None Country Machine														
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20 11 Valencesis NP-SVP 3m Feb Acr VA COB 25,000.00 - 25,000.00 11 NR-SVP														included in the Initial
Revised PPM				ND 01/2	l	F-1			COD	05.555.55			05 000 00	2017 APP (Annex "E-
Decision	23	(1)	valenzuela	NP-SVP	Jan	Feb	Apr	N/A	COR	25,000.00	-	-	25,000.00	11")
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Decision					ĺ									L
Deciding Commission Commi														
Comment of 2016 April					ĺ									
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Furniture & Equipment NP-SVP Jam Feb Apr NA COB \$9,000.00 \$9,000.00 APP) Annex 6-12														Budget to be taken
Furniture & Equipment Congressional NP-SVP Jan Feb Apr N/A COB 50,000.00 S0,000.00 APP) - Annex ET														
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Satellite Terminal NCO NP-SVP Apr May Jun NA COB 1,000,000.00 1,000,000.00 6 1,000,000	24			NP-SVP	Jan	Feb	Apr	N/A	СОВ	50,000.00			50,000.00	
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Satellite Terminal NCO NP-SVP Apr May Jun NA COB 1,000,000.00 1,000,000.00 6 1,000,000														Revised PPMP -
25 Satellite Terminal NCD NP-SVP Apr May Jun NA COB 1,000,000,00 1,000,000														inclusion in the
Satellite Terminal NCD NP-SVP Apr May Jun NVA COB 1,000,000,00 1,000,000,00 6 1,000,														general description
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28 Modem	25	Satellite Terminal	NCD	NP-SVP	Apr	May	Jun	N/A	СОВ	1,000,000.00			1,000,000.00	6
Note	26	IP Satellite Terminal		ND SVD			Mor	N/A	COB	205 460 00			205 460 00	do
28 Itagan	27	Router for Bogo												
23 Top of Rack Switch NCD NP-SVP Jan NA COB 499;240.00 499;240.00 -do-		Router and Switch for												
30 Switch Hub for EMD NCD NP-SVP Jan Feb Mar N/A COB 100,000.00 100,000.00 -do-					Jan	Feb								
MR Furniture & Equipment - Precision Aircon Aircon 3-Year Maintenance Contract for the 1-20TR Stut PACU at DCDD (tst year - P188,000.00); 27 d 2017 APP) Annax E 2017 APP ANNA		Switch Hub for EMD			Jan	Feb								
Aircon Aircon		M/R Furniture &								.,			.,	-
3-Year Maintenance Contract for the 1-207R Stut PACU at DCOD (1st year - P195,000.00); 2nd year - P195,000.00); 2nd year - P195,000.00); 2nd year - P195,000.00); 3nd year - P195,000.00; 3n														
SYear Maintenance Contract for the 1-20TR Stutz PACU at DCD0 (1st year - P198,000,00); and year - P198,000,00). The project description of the contract term at a cost breakdown/cost per year (1tem#245) and year - P198,000,00). The project description of the contract term at cost per year (1tem#245) and year - P198,000,00). The project description of the contract term at cost per year at contract term at cost per year at contract term of the project description of the contract term at cost per year at contract term of the project description of the contract term of the project description of the contract term at cost per year at change of contract term from 1 year to 1 year or 1 year or 2 years (1tem#245) of 2017 (1tem#245) of	-	AIICUII												
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Stutz PACU at DCDD (1st year - P198,000.00) 2nd year - P198,000.00) 2nd year - P198,000.00) 2nd year - P198,000.00) EFMD NP-SVP Feb Mar Apr Jun COB 594,000.00 594,000.00 3 SSS Makati Building]					
year - P198,000.00; 2nd year - P198,000.00; 3rd 31 year - P198,000.00 EFMD NP-SVP Feb Mar Apr Jun COB 594,000.00 594,000.00 3 APP) Annex "E SSS Makati Building		Stulz PACU at DCOD (1st]					breakdown/cost per
31 year - P198,000.00 EFMD NP-SVP Feb Mar Apr Jun COB 594,000.00 594,000.00 3		year - P198,000.00; 2nd			ĺ									year (item#2490 of
SSS Makati Building Revised PPMP	21			NP-SVP	Feb	Mar	Anr	Jue	COB	594 000 00		594 000 00		ZU1/ APP) Annex "E- 3
Hiring of contractor for the Preventive Maintenance Services for the three (3) Cooling Towers for a period of two (2) years (Water Treatment of Chiller/Cooling Tower) - 1st year - P200,000.00 (2nd y				511		real	. 4 01	J 1011	,,,,	554,000.00		554,000.00		
the Preventive Maintenance Services for the three (3) Cooling Towers for a period of two (2) years (Water Treatment of Chiller/Cooling Tower) - 1st year - P200,000.00; 2nd year - 1st year - P100,000.00; 2nd year - P100,000.00;		SSS Makati Building												
the Preventive Maintenance Services for the three (3) Cooling Towers for a period of two (2) years (Water Treatment of Chiller/Cooling Tower) - 1st year - P200,000.00; 2nd year - 1st year - P100,000.00; 2nd year - P100,000.00;					ĺ									
the Preventive Maintenance Services for the three (3) Cooling Towers for a period of two (2) years (Water Treatment of Chiller/Cooling Tower) - 1st year - P200,000.00; 2nd year - 1st year - P100,000.00; 2nd year - P100,000.00;					ĺ									
Maintenance Services for the three (3) Cooling Towers for a period of two (2) years (Water Treatment of Chiller/Cooling Tower) - 1st year - P200,000.00; 2nd year - P200,000.00 (Investment Expense) EFMD NP-SVP Jul Sept Sept N/A Income 400,000.00 400,000.00 Annex "E-1 Revised PPMP - inclusion in the project description of the contract term from 1 year to 2 years (kmm²x453 of 2017 APP) - 400,000.00 Annex "E-1 Revised PPMP - inclusion in the project description of the contract term from 1 year to 2 years (kmm²x453 of 2017 APP) - 400,000.00 Annex "E-1 Revised PPMP - inclusion in the project description of the contract term & & cost breakdown/ cost per year - P100,000.00; 2nd year - P100,000.00;]					
the three (3) Cooling Towers for a period of two (2) years (Water Treatment of Chiller/Cooling Tower) - 1st year - P200,000.00; 2nd year - P200,000.00 32 (Investment Expense) Pest Control Management Services (2 years - 1st year - P100,000.00; 2nd year - P100,000.00; 2n					ĺ									
Towers for a period of two (2) years (Water Treatment of Chiller/Cooling Tower) - 1st year - P200,000.00; 2nd year - P200,000.00 (Investment Expense)														
Treatment of Chiller/Cooling Tower) - 1st year - P200,000.00; 2nd year - P200,000.00 32 (Investment Expense)		Towers for a period of												& cost breakdown/
Chiller/Cooling Tower) - 1st year - P200,000.00; 2nd year - P200,000.00; 2nd year - P200,000.00 EFMD NP-SVP Jul Sept Sept N/A Income 400,000.00 400,000.00 Annex "E-1]					
1st year - P200,000.00; 2nd year - P200,000.00 2 years (item#2453 of 2017 APP) - 2017]					
2nd year - P200,000.00		1st year - P200,000.00;]					2 years (item#2453
Revised PPMP - inclusion in the project description of the contract term years - 1st year - P100,000.00; 2nd year - P100,000.00) - Investment Revised PPMP - inclusion in the project description of the contract term & cost preakdown/ cost per year (item#2454 of 2017		2nd year - P200,000.00		L	l	_	_	l						of 2017 APP) -
Pest Control Management Services (2 years - 1st year - P100,000.00; 2nd year - P100,000.00) - Investment inclusion in the project description of the contract term & cost per description cost per year (item#2454 of 2017	32	(Investment Expense)	EFMD	NP-SVP	Jul	Sept	Sept	N/A	Income	400,000.00		400,000.00		Annex "E-1
Pest Control Management Services (2 years - 1st year - P100,000.00; 2nd year - P100,000.00) - Investment inclusion in the project description of the contract term & cost per description cost per year (item#2454 of 2017					ĺ									
Pest Control Management Services (2 years - 1st year - P100,000.00; 2nd year - P100,000.00) - Investment In					ĺ									
Management Services (2 years - 1st year - P100,000.00; 2nd year - P100,000.00) Investment 6 cost breakdown/ cost per year P100,000.00; 2nd year - P100,000.00 Investment (item#254 of 2017		Doot O			ĺ									inclusion in the
years - 1st year - 8 cost breakdown/ P100,000.00; 2nd year - 1 lnvestment P100,000.00) - (item#2454 of 2017)					ĺ									
P100,000.00; 2nd year - cost per year lnvestment cost per year cost per					ĺ									
		P100,000.00; 2nd year -			ĺ									cost per year
inve-sunerin באpense ברישון איין איין איין אוויינע אוויינע אוויין אוויינע אוויין איין איין איין איין איין איין אי			EEMD	ND CVC	Ma-	Marr	lue	N/A		000 000 0		000 000 00		(item#2454 of 2017
	33	mivestment Expense	EFMID	INT-215	ıwar	way	Jun	IN/A	ıncome	200,000.00		200,000.00	<u> </u>	APP) - Annex "E-1

										Estimated	Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
	Pest Control Management Services at SSS Urdaneta Village properties and other SSS IP/ROPA properties (2 years - 1st year - P150,000.00; 2nd year - P150,000.00) - Investment Expense	EFMD	NP-SVP	Mar	<u>May</u>	Jun	N/A	Investment Income	300,000.00		300,000.00		Revised PPMP - inclusion in the project description of the contract term & cost breakdown/ cost per year (item#2480 of 2017 APP) - Annex "E-1 Revised PPMP - increase in budget by P364,000.00 from P500,000.00
35	Hiring of Service Provider for the Garbage Collection & Hauling for one (1) year - MR Bldg Investment Expense		NP-SVP	Mar	Apr	Apr	N/A	Investment Income	864,000.00		864,000.00		APP) to include other requirements in compliance with Environment Mgt. Act (Annex "E-13
36	Procurement of Consumables for the SS No. Tag Project - Luggage Tag Holde (25,000) - Supplies & Materials - Others	<u>OFWMD</u>	NP-SVP	Jun	Jul	Aug	<u>N</u> /A	СОВ	892,750.00		892,750.00		Revised PPMP - reduction of quantity from 60,000 pcs. & cost by P907,250.00 from P1.8M & change of procurement method from Public Bidding - to complete the total requirement for 2017 for 60,000 pcs. (item#623 of 2017 APP) - Annex "E-8
37	MRFE - Others	OVP-Luzon Bicol Division	NP-SVP	N/A	Jan,Jul	Mar,Sept	N/A	СОВ	16,819.00		16,819.00	_	Revised PPMP - change of end-user from Virac Branch (item#6078 of 2017 APP) - Annex "E-14
		OVP-Luzon Bicol Division	NP-SVP	Jan		Dec		СОВ	96,660.00	-	96,660.00	_	Revised PPMP - change of end-user from Virac Branch (item#6079 of 2017 APP) - Annex "E-14
39	MRTE - Spare Parts/Repairs	OVP-Luzon Bicol Division	NP-SVP	N/A	Jan	Mar	N/A	сов	33,000.00	-	33,000.00	-	Revised PPMP - change of end-user from Virac Branch (item#6080 of 2017 APP) - Annex "E-14
40	MRTE - Tires	OVP-Luzon Bicol Division	NP-SVP	N/A	Jan,Jul	Mar,Sept	N/A	СОВ	13,700.00	_	13,700.00	_	Revised PPMP - change of end-user from Virac Branch (item#6081 of 2017 APP) - Annex "E-14
		OVP-Luzon											Revised PPMP - change of end-user from Virac Branch (item#6082 of 2017
	MRTE - Batteries	Bicol Division OVP-Luzon	NP-SVP	N/A	Jan	Mar	N/A	СОВ	6,600.00	-	6,600.00	-	APP) - Annex "E-14 Revised PPMP - change of end-user from Virac Branch (item#6083 of 2017
	MRTE - Others Miscellaneous Expenses	Bicol Division OVP-Luzon Bicol Division	NP-SVP	N/A		Mar,Sept Mar,Sept		СОВ	20,000.00	-	20,000.00	-	Revised PPMP - change of end-user from Virac Branch (item#6084 of 2017 APP) - Annex "E-14
	Printing Others	OVP-Luzon Bicol Division	NP-SVP	N/A	Feb	Apr	N/A	СОВ	5,000.00	-	5,000.00		Revised PPMP - change of end-user from Virac Branch (item#6085 of 2017 APP) - Annex "E-14
	M/R Building - Repairs and Others Installation of glass & aluminum door &												Revised PPMP - change in general description based on the Building Administrator's recommendation
45	aluminum screen window for pantry	Alaminos OLSD II	NP-SVP	N/A	Mar	Apr	N/A	СОВ	44,444.00		44,444.00		(item#4672 of 2017 APP) - Annex E-15

										Estimated I	Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
46	M/R F & E - Others w/o	Visayas Central Legal Department	NP-SVP	N/A	Feb	Mar	N/A	СОВ	1,900.00		1,900.00		Additional PPMP - not included in 2017 APP, supplemental budget granted for the repair of defective printer (Annex "E-16
		SSS Makati Building Luzon Central 2 Division	NP-SVP	Feb	Mar	Mar	N/A	Investment Income	960,000.00		960,000.00		Additional PPMP - extension of services of existing service provider as approved by the PCEO (Annex "E-17
48	Trodat #5460 with Inscription (7)	Baliuag	NP-SVP	Mar	Apr	May	N/A	СОВ	13,300.00		13,300.00		Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E-18")
49	Stapler - Small (18)	Baliuag	NP-SVP	Mar	Apr	May	N/A	СОВ	9,000.00		9,000.00		-do-
	Cutter - Paper/Board (1) Table – Working Collapsible (2)	Baliuag Baliuag	NP-SVP NP-SVP	Mar Mar	Apr Apr	May May	N/A N/A	COB	1,500.00 13,000.00		1,500.00 13,000.00		-do-
52	Microphone (3)	Baliuag	NP-SVP	Mar	Apr	May	N/A	СОВ	8,400.00		8,400.00		-do-
54	Clock – Wall (Round) (2) Umbrella Stand (2) Megaphone (1)	Baliuag Baliuag Baliuag	NP-SVP NP-SVP NP-SVP	Mar Mar Mar	Apr Apr Apr	May May May	N/A N/A N/A	COB COB	2,600.00 2,960.00 3,500.00		2,600.00 2,960.00 3,500.00		-do- -do- -do-
	Box-feedback/	Baliuag	NP-SVP	Mar	Apr	Мау	N/A	СОВ	1,000.00		1,000.00		-do-
	Movable Poster Holder	Baliuag	NP-SVP	Mar	Apr	May	N/A	сов	7,000.00		7,000.00		-do-
58	Trodat with Inscription (2) Capex – Equipment	Office of the Chairman	NP-SVP	N/A	Mar	Apr	N/A	сов	4,800.00		4,800.00		Revised PPMP - budget to be taken from Pool Budget of EFMD for F & E Expense - Regular (item#2357 - Public Bidding thru Ordering Agreement) - Annex "E-19
		Malabon	NP-SVP	Jan	Feb	Apr	N/A	СОВ	539,071.86			539,071.86	Revised PPMP - budget to be taken from: P360,000.00 from item #2966 (3TR aircon for Malabon) & P179,071.86 from item #1647 of 2017 APP - Pool Budget of EFMD for various equipment) - Annex "E-20
	Aircon 3TR (3)	Malabon	NP-SVP	Jan	Feb	Apr	N/A	СОВ	450,000.00			450,000.00	Revised PPMP - decrease in cost by P360,000.00 from P810,000.00 (item#2966 of 2017 APP) & reduction of quantity from 6 to 3 units due to re- allocation to 5TR AC for Malabon (Annex
	Capex – Leasehold Improvement (Civil	Bangued	NP-SVP	Mar	Mar	Apr	N/A	СОВ	499,513.89				Revised PPMP - change in procurement method from Public Bidding & decrease in cost by P1,237,031.31 from P2,084,712.00 (item#121 of 2017 APP) - renovation to be done in phases (Annex "E-21
	Capex – Leasehold												
	Improvement (Electrical Works)	Bangued	NP-SVP	Mar	Mar	Apr	N/A	СОВ	348,166.80			348,166.80	-do-
	MR Building - Repairs & Others (Specialty Works)	Bangued	NP-SVP	Mar	Mar	Apr	N/A	сов	300,713.20		300,713.20		Revised PPMP - reclassification as MOOE (item#121 of 2017 APP), to be taken from BEMSD's Pool for Specialty Works (item#415 of 2017 APP) - Annex "E-21

										Estimated I	Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
	M/R Building – Repairs and Others (Specialty Works / Purchase of SSS Backdrop)		NP-SVP	Feb	Feb	Mar	N/A	сов	55,492.00		55,492.00		Additional PPMP - SSS Backdrop was not yet part of the SSS Branches' standard design during the creation of Reina Regente (Annex "E-22
	Hiring of Service Provider for the Preventive Works on SSS Makati Building Façade - MR Bidg. (Investment Expense)		NP-SVP	Mar	Арг	A pr	N/A	Investment Income	988,085.28		988,085.28		Revised PPMP - to be taken from item#2465 of 2017 APP (Improvement of Mkti Bldg. Facade) - new plan for SSS Mkti Bldg. as immediate measures/actions to prevent debris from falling off since re- bidding of the improvement of the Facade was not considered by SSC. Annex "E-23
													Devised DDMD 45
	Workstation - Section Head (1) - Capex - Furn &	Mandaluyong Shaw	NP-SVP	N/A	May	A	N/A	СОВ	44 000 00			44 000 00	Revised PPMP - to be taken from Pool Budget of EFMD for Capex - Furniture (item#1962 of 2017
- 00	Eqpt	Luzon Central 1	NF-SVF	IN/A	May	Aug	IN/A	СОВ	41,000.00		-	41,000.00	APP) - Annex "E-24
		Division											
67	Aircon 5TR (6) - CAPEX - Equipment	Tarlac	NP-SVP	Feb	Feb	Mar	N /A	СОВ	900,000.00			900,000.00	Revised PPMP - decrease in quantity from 9 to 6 units & increase in unit cost from P100,000.00 to P150,000.00 (item#5039 of 2017 APP at P900,000.00) based on EFMD's recommendation- Annex "E-25
68			NP-SVP	N/A	Apr	May	N/A	сов	45,000.00		45,000.00	-	Revised PPMP - increase in quantity from 10 to 16 units & decrease in unit cost from P4,500.00 to P2,812.50 based on latest canvass (item#5068 of 2017 APP at P45,000.00) - Annex "E-26
		NCR South Division											
69		Makati Gil Puyat	NP-SVP	Mar	Apr	Apr	N/A	сов	78,300.00		78,300.00	-	Revised PPMP - increase in amount by P28,300.00 from P50,000.00 (item#3204 of 2017 APP) due to inclusion of cost for the procurement of 7.5TR compressor - Annex "E-27
70	10 units surge protector	Makati JP Rizal	NP-SVP	N/A	Mar	May	N/A	сов	9,500.00		9,500.00		Revised PPMP - re- allocation of budget from item #3239 of 2017 APP (microwave oven for Makati JP Rizal with a budget of P9,500.00) since surge protectors are required for the newly renovated office. (Annex "E-28"
71	20 units stapler – small	<u>Makati JP Rizal</u>	NP-SVP	N/A	Mar	Мау	N/A	сов	10,000.00		10,000.00		Revised PPMP - re- allocation of budget from item #3243 of 2017 APP (heavy duty stapler for Makati JP Rizal with a budget of P22,000.00) to consider request for items needed by tellers, posting of communications, admin use and office expansion (Annex "E-29

										Estimated	Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
	2 units calculator adding												
	•	Makati JP Rizal		N/A	Mar	May	N/A	СОВ	7,000.00		7,000.00		-do-
	2 units cash box	Makati JP Rizal		N/A	Mar	May	N/A	СОВ	1,900.00		1,900.00		-do-
	1 unit cork board 2 units box - feedback	Makati JP Rizal		N/A	Mar	May	N/A	СОВ	900.00		900.00		-do-
		Makati JP Rizal		N/A	Mar	May	N/A	СОВ	2,000.00		2,000.00		-do-
76	2 pairs scissors	Makati JP Rizal NCR North		N/A	Mar	May	N/A	СОВ	200.00		200.00		-do-
	3 units filing cabinet 4 units open shelves	Division	NP-SVP	Mar	Mar	Мау	N/A	СОВ	51,000.00			51,000.00	
78	cabinet sherves	Valenzuela	NP-SVP	Mar	Mar	Мау	N/A	сов	60,000.00			60,000.00	-do-
79	1 unit ABH workstation	Valenzuela	NP-SVP	Mar	Mar	May	N/A	СОВ	52,000.00			52,000.00	-do-
	1 unit executive chair	Valenzuela	NP-SVP	Mar	Mar		N/A	СОВ	17,000.00			17,000.00	-do-
	3 units printing calculator with tape	Novaliches	NP-SVP	N/A	Mar	Mar	N/A	СОВ	10,500.00		10,500.00		Revised PPMP - to be taken from the pool budget of EFMD for Furn & Eqpt Expenses - Regular (item#2357 of 2017 APP - Public Bidding thru Ordering Agreement). Allocated budget due to implementation of Tellering Section (Annex "E-31
	3 units money detector standard	Novaliches	NP-SVP	N/A	Mar	Mar	N/A	СОВ	2,850.00		2,850.00		-do-
83	8 units Cabinet - Mobile		NP-SVP	Jan	Feb	Арг	N/A	СОВ	40,000.00		40,000.00		Revised PPMP - decrease in quantity from 10 to 8 units (item#2704 of 2017 APP with a budget of P50,000.00) & decrease in budget by P10,000.00 to be re-allocated to 3 units calculator with tape Congressional (Annex "E-32 Revised PPMP - decrease in quantity from 5 to 1 pair & budget by P400.00 (item#2708 of 2017 APP with a budget of P500.00). The amount of P400.00 was reallocated to 3 units calculator with tape for Congressional (Annex "E-32 Additional PPMP - included in 2017
	2 units Counterfeit money detector	Congressional	NP-SVP	Jan	Feb	Apr	N /A	сов	1,900.00		1,900.00		included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E- 32")

										Estimated	Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
	3 units calculator with tape	Congressional	NP-SVP	Jan	Feb	Apr	N/A	сов	10,500.00		10,500.00		Revised PPMP - to be taken from item#2704 - P10,000.00, item#2708 - P400.00 & P100.00 from Pool budget of EFMD for F & E Exp-Regular (item#2357 of 2017 APP) - Annex "E-32
87	6 units spike	Congressional	NP-SVP	Jan	Feb	Apr	N/A	сов	3,000.00		3,000.00		Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E 32")
20	1 unit wall clock (round)	Malahon	NP-SVP	N/A	Feb	Apr	N/A	СОВ	1,465.00		1,465.00		Revised PPMP - increase in amount by P165.00 from P1,300.00 as a result of current market survey (item#2796 of 2017 APP). Additional amount to be taken from item#2800 of 2017 APP (mobile pedestal drawer for Malabon with a budget p20,000.00) - Annex "E-33
	1 unit wall clock (round)		NP-SVP	N/A	Feb		N/A	СОВ	26,000.00		26,000.00	_	Revised PPMP - re- allocation of budget from item#2802 & 2803-trodat dater for Malabon- P18,515.00; item#2800- mobile pedestal cabinet for Malabon- P7,485.00 - Re-allocation based on Bureau of Fire's requirement (Annex "E-33
	2 units Counterfeit												Revised PPMP - to be taken from item#2800 of 2017 APP (mobile pedestal cabinet for Malabon) - re- allocation due to implementation of Tellering Section
	money detector 2 units calculator with		NP-SVP	N/A	Feb		N/A	СОВ	1,900.00		1,900.00		Revised PPMP - to be taken from item#2800 of 2017 APP (mobile pedestal cabinet for Malabon) - reallocation due to implementation of Tellering Section
	tape	Malabon	NP-SVP	NA	Feb	Apr	WA	СОВ	7,000.00		7,000.00		Revised PPMP - to be taken from the hool budget of EFMD for Furn & Eqpt Expenses - Regular (item#2357 of 2017 APP - Public Bidding thru Ordering Agreement). Allocated budget due to implementation of Tellering Section
	4 units calculator with		NP-SVP	N/A	Feb	Apr	N/A	СОВ	1,900.00		1,900.00		(Annex "E-34
93	tape	Batasan Hills	NP-SVP	N/A	Feb	Apr	N/A	СОВ	14,900.00		14,900.00		-do-

										Estimated	Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
94	2 units money detector	Navotas	NP-SVP	N/A	Feb	Apr	N /A	сов	1,900.00		1,900.00		Revised PPMP - re- allocation of budget from item#2821 of 2017 APP (signage stand for Navotas - P400.00); item#2812 of 2017 APP (tape dispenser for Navotas - P700.00); item#2814 of 2017 APP (glasses for Navotas - P800.00) - due to implementation of Tellering Section (Annex "E-35
95	CAPEX-Hardware	<u>Navotas</u>	NP-SVP	N/A	Feb	Apr	<u>N</u> /A	сов	2,400.00		2,400.00		Revised PPMP - increase in quantity from 2 to 3 units & decrease in unit cost from P1,400.00 to P800.00 (item#2821 of 2017 APP at P2,800.00). Budget was decreased by P400.00 & re- allocated to 2 units money detector for Navotas (Annex "E- 35
96	Requirement PC Server (3)	ITRMD	NP-SVP	Apr	May	Aug	N/A	СОВ	900,000.00			900,000.00	Revised PPMP - due to change in procurement method from Public Bidding/Public Bidding thru Ordering Agreement (part of Hardware Requirements under item#665 of 2017 APP) - Annex "E-36
	PC Workstation with Scanner (6)	ITRMD	NP-SVP	May	Jun	Sept	N/A	СОВ	727,500.00			727,500.00	-do-
98	132 Column Dot Matrix Printer (9)	ITRMD		Apr	May	Aug	N/A	СОВ	360,000.00			360,000.00	-do-
99 100	Mobile Printer (1) Line Matrix Printer (2)	ITRMD ITRMD	NP-SVP		May Jun		N/A N/A	COB COB	21,000.00 800,000.00			21,000.00 800,000.00	-do- -do-
		ITRMD	NP-SVP		Jul		N/A	СОВ	150,000.00			150,000.00	-do-
	(17) Laplet (4)	ITRMD ITRMD	NP-SVP NP-SVP	Jun Jun	Jul Jul	Oct Oct	N/A N/A	COB COB	289,000.00 292,000.00			289,000.00 292,000.00	-do- -do-
104	Scanner - High Speed (16)	ITRMD	NP-SVP		May	Aug	N/A	СОВ	640,000.00			640,000.00	-do-
105	Scanner - Large Format	ITRMD	NP-SVP		May	Aug	N/A	СОВ	320.000.00			320.000.00	-do-
	Network Attached		NP-SVP	May	Jun	Sept	N/A	СОВ	140,000.00			140,000.00	-do-
		ITRMD	NP-SVP		Aug	Nov	N/A	СОВ	30,000.00			30,000.00	-do-
	Presentation (1)	ITRMD ITRMD	NP-SVP NP-SVP	Jun Jul	Jul Aug	Oct Nov	N/A N/A	COB	30,000.00 120,000.00		120,000.00	30,000.00	-do- -do-
110	8TB External Hard Drive		NP-SVP	May	Jun	Sept	N/A	СОВ	11,000.00		11,000.00		-do-
		ITRMD	NP-SVP		Aug	Nov	N/A	COB COB	1,023,000.00		11,000.00	1,023,000.00	-do- -do-
	80 Column Dot Matrix Printer (10)	ITRMD	NP-SVP	May	Jun	Sept	N/A	СОВ	120,000.00			120,000.00	-do-
	132 Column Dot Matrix	ITRMD	NP-SVP	Jun	Jul	Oct	N/A	СОВ	80,000.00			80,000.00	-do-
		ITRMD	NP-SVP		Jun	Sept	N/A	СОВ	140,000.00			140,000.00	-do-
115		ITRMD	NP-SVP	Jul	Aug	Nov	N/A	СОВ	400,000.00			400,000.00	-do-
117	Multimedia Projector (10) Print Server (50) CAPEX-Software	ITRMD	NP-SVP		Aug	Nov	N/A	СОВ	220,000.00 150,000.00		150,000.00	220,000.00	-do- Revised PPMP - due to change in description (part of MR FE - Others without service contract under item#695 of 2017 APP) - Annex "E-36
	Requirement												
119	Lot Plotting (6) Adobe CS6 (1)	ITRMD ITRMD		Apr	May May	Aug Aug	N/A N/A	COB COB	204,000.00 43,000.00			43,000.00	Revised PPMP - due to change in procurement method from Public Bidding (part of Software Requirements under item#667 of 2017 APP) - Annex "E-37
		ITRMD	NP-SVP		May	Aug	N/A	СОВ	50,000.00			50,000.00	-do-
122		ITRMD	NP-SVP NP-SVP	Apr	May May	Aug	N/A N/A	COB COB	60,000.00 25,000.00			60,000.00 25,000.00	-do-
124	E-Views (2)	ITRMD ITRMD	NP-SVP NP-SVP	Jun	Jun Jul	Oct	N/A N/A	COB COB	50,000.00 206,000.00			50,000.00 206,000.00	-do-
125	Adobe Photo CC (1)	ITRMD	NP-SVP	Jun	Jul	Oct	N/A Page 9 c	СОВ	46,000.00		<u> </u>	46,000.00	-do-

										Estimated E	Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
126	Adobe Photo CS6 (2)	ITRMD	NP-SVP	Jun	Jul	Oct	N/A	СОВ	90,000.00			90,000.00	-do-
127 128			NP-SVP NP-SVP	Jun May	Jul Jun	Oct Sept	N/A N/A	COB	250,000.00 95,000.00			250,000.00 95,000.00	-do- -do-
												33,000.00	
129	Visio Pro (24) Transcription Software	ITRMD	NP-SVP	May	Jun	Sept	N/A	COB	192,000.00		192,000.00		-do-
130	(1)	ITRMD Luzon Central 1	NP-SVP	May	Jun	Sept	N/A	СОВ	5,000.00		5,000.00		-do-
		Division											
	MR Building - Janitorial												Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of the existing service
131	Services (Procurement of Janitorial Supplies)	Tarlac	NP-SVP	Feb, Jul	Mar Aug	Mar,Aug	N/A	СОВ	215,049.36	_	215,049.36	_	provider. (Annex "E- 38")
		141140	•	1 00, 00.	mar, rug	mar, rag	1471	002	210,010.00		210,010100		
132	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Alaminos	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	143,015.76	-	143,015.76	-	-do-
133	MR Building - Janitorial Services (Procurement of Janitorial Supplies)	Balanga	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	58,654.20	-	58,654.20	_	-do-
	MR Building - Janitorial												
134	Services (Procurement of Janitorial Supplies)	Baler, Aurora	NP-SVP	Feb, Jul	Mar. Aug	Mar,Aug	N/A	СОВ	40,869.72	_	40,869.72	-	-do-
134		_ u.u., nuivia	•••	, oui	,nuy	,rug			70,003.12		70,003.12		40
	MR Building - Janitorial Services (Procurement												
135		Cabanatuan	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	22,517.40	-	22,517.40	-	-do-
	MR Building - Janitorial												
136	Services (Procurement of Janitorial Supplies)	Camiling	NP-SVP	Feb, Jul	Mar Aug	Mar,Aug	N/A	СОВ	34,720.44	_	34,720.44	_	-do-
100		Cumming	14. 041	i cb, cui	war, Aug	mai,rag	IVA	005	04,120.44		04,120.44		uo
	MR Building - Janitorial Services (Procurement												
137		Dagupan	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	93,548.16	-	93,548.16	-	-do-
	MR Building - Janitorial												
138	Services (Procurement of Janitorial Supplies)	lba	NP-SVP	Feb, Jul	Mar Aug	Mar,Aug	N/A	СОВ	56,196.84	_	56,196.84	_	-do-
130		ipa	NF-3VF	reb, Jui	war,Aug	war,Aug	IWA	СОВ	30,190.04	-	30,190.04		-40-
	MR Building - Janitorial Services (Procurement	Mariveles											
139			NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	67,313.64	-	67,313.64	-	-do-
	MR Building - Janitorial												
140	Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar Aug	Mar,Aug	N/A	СОВ	169,716.36	_	169,716.36	_	-do-
140		Nueva Loija	141 -541	i eb, sui	Wai,Aug	Wai,Aug	IVA	СОВ	103,710.30		103,710.30		-40-
	MR Building - Janitorial Services (Procurement												
141	of Janitorial Supplies)	Urdaneta Luzon Central 2	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	35,668.08	-	35,668.08	-	-do-
		Division											
142	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Angeles	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	45,209.52		45,209.52		Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of the existing service provider. (Annex "E-39")
	M/R Building-Janitorial												
143	Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar.Aug	Mar,Aug	N/A	СОВ	206,863.68		206,863.68		-do-
1.0	.,	, g-p-		, •	,y	, y	1						
	M/R Building-Janitorial Services (Procurement												
144	of Janitorial Supplies)	Pampanga	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	32,422.68		32,422.68		-do-
	M/R Building-Janitorial												
145	Services (Procurement of Janitorial Supplies)	Meycauayan	NP-SVP	Feb, Jul	Mar.Aug	Mar,Aug	N/A	СОВ	51,279.72		51,279.72		-do-
		-,-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, •••	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		V.,=1V.1Z		J.,=1 J.1 Z		
	M/R Building-Janitorial Services (Procurement												
146		Sta. Maria	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	169,716.36		169,716.36		-do-
	M/D Distriction 1 12 1 1]									
	M/R Building-Janitorial Services (Procurement												
147		Baliuag	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	62,956.56		62,956.56		-do-
	M/R Building-Janitorial												
4.0	Services (Procurement	Malals -	ND OVD	Fak ! ·	Mar A:	Mar A:	N/A	COR	450 440 41		450 440 4		
148		Malolos	NP-SVP	Feb, Jul	war,Aug	Mar,Aug	N/A	СОВ	152,443.44		152,443.44		-do-
	M/R Building-Janitorial Services (Procurement												
149		Bocaue	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	169,716.36		169,716.36		-do-
1	M/R Building-Janitorial												<u> </u>
150	Services (Procurement	Monte	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	84,858.12		84,858.12		-do-
		Luzon North 1 Divison]									
	i	-1110011	I	L		<u> </u>	1	1	<u> </u>	<u> </u>	I		<u> </u>

										Estimated	Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
	M/R Building-Janitorial 6002003002 (Procurement of Janitorial Sumplies)		NP-SVP	Feb, Jul	Mar, Aug	Mar,Aug	N/A	СОВ	401,027.00		401,027.00		Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of the existing service provider. (Annex "E- 40")
	Janitorial Supplies) M/R Building-Janitorial	Baguio	NF-3VF	reb, Jui	Mai,Aug	Mai, Aug	NA	СОВ	401,027.00		401,027.00		40)
152	6002003002 (Procurement of Janitorial Supplies) WR Building-Janitorial	La Union	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	119,311.00		119,311.00		-do-
	6002003002 (Procurement of Janitorial Supplies) M/R Building-Janitorial		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	60,783.00		60,783.00		-do-
	6002003002 (Procurement of Janitorial Supplies) M/R Building-Janitorial		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	121,566.00		121,566.00		-do-
155	6002003002 (Procurement of Janitorial Supplies) M/R Building-Janitorial	Vigan	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	18,908.00		18,908.00		-do-
	6002003002 (Procurement of Janitorial Supplies) M/R Building-Janitorial	Bangued	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	23,809.00		23,809.00		-do-
157	6002003002 (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	29,959.00		29,959.00		-do-
	M/R Building-Janitorial 6002003002 (Procurement of Janitorial Supplies)		NP-SVP			Mar,Aug		СОВ	121,566.00		121,566.00		
158	Janitoriai Supplies)	Luzon South 1	NP-SVP	Feb, Jui	Mar,Aug	Mar,Aug	N/A	СОВ	121,566.00		121,566.00		-do-
		Division											Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of
	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	384,097.80		384,097.80		the existing service provider. (Annex "E- 41")
	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	115,474.32		115,474.32		-do-
	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	52,844.88		52,844.88		-do-
	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar,Aug	Mar.Aug	N/A	СОВ	179,405.64		179,405.64		-do-
	M/R Building-Janitorial Services (Procurement												
	of Janitorial Supplies) WR Building-Janitorial Services (Procurement		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	29,148.56		29,148.56		-do-
	of Janitorial Supplies) M/R Building-Janitorial	Dasmarinas	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	42,577.44		42,577.44		-do-
165	Services (Procurement of Janitorial Supplies) M/R Building-Janitorial	Epza	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	37,751.16		37,751.16		-do-
166	Services (Procurement of Janitorial Supplies)	Infanta	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	17,996.52		17,996.52		-do-
167	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Lucena	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	109,573.68		109,573.68		-do-
	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	17,006.84		17,006.84		-do-
	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	43,467.00		43,467.00		-do-
170	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	54,397.80		54,397.80		-do-
	M/R Building-Janitorial Services (Procurement	Sta. Rosa Luzon North 2	NP-SVP		Mar,Aug			СОВ	21,288.72		21,288.72		-do-
	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	41,804.00		41,804.00		Additional PPMP - purchase of janitorial supplies due to termination of contract of janitorial services of the existing service provider. (Annex "E-42")

Procurement											Estimated	Budget (PhP)		Remarks
No. Bealing variations 172 January State 187-107 No. Jul. No. Apr. No. Apr.	Code	Procurement		Mode of					Source of Funds					(brief description of Program/ Project)
Proceedings	(PAP)	Program/Project	PMO/ End-User	Procurement	IB/REI	bids	award	signing		Total	PS	MOOE	со	
Proceedings		M/D Duilding Instantal												
Column		Services (Procurement												
	173	of Janitorial Supplies)	Santiago	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	34,138.00		34,138.00		-do-
17. of control layer for 100 1														
Section Processors Section S	174		Solano	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	20,742.00		20,742.00		-do-
17		M/R Building-Janitorial												
State	175		Tuquegarao	NP-SVP	Feb. Jul	Mar Aug	Mar Aug	N/A	COB	57 732 00		57 732 00		-do-
Mile Berling-partners Berl	-170		Luzon South 2		i cb, cui	mar,Aug	mai, rag	i v	002	57,752.00		01,102.00		uo
MR. Editing-partners beginners all managements and programs in Programs and programs and programs are programs and programs and programs and programs are programs and programs and programs and programs are programs are programs and program			DIVISION											
MR Balding-institution Management Mana														
MR Building-classical processors (Processors Processors Processors Processors Processors (No. 1)														janitorial supplies
MER Building Jandsonia Processor P														of contract of
Comparison Procurement Security Secu		M/R Building-Janitorial												janitorial services of the existing service
March Marc	176	Services (Procurement	Patangas	ND SVD	Eob IIII	Mar Aug	Mar Aug	N/A	COB	167 242 52		167 242 52		provider. (Annex "E-
Services Procurement Services Procurem	170		Datangas	141 -571	i eb, oui	Wai ,Aug	Wai ,Aug	IVA	СОВ	107,243.32		107,243.32		/
March Marc														
Services Procurement Column Col	177		Boac	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	28,194.96		28,194.96		-do-
173 of Juntiment Supplies		M/R Building-Janitorial												
Description Comment Security Securit	178	Services (Procurement	Calapan	NP-SVP	Feb. Jul	Mar.Aug	Mar.Aug	N/A	СОВ	83.910.24		83,910.24		-do-
Services (Procurement)					,	,	,			,5,5,5,67		,,,,,,,,,,		
Description of the control of processors Description of the control of the co		Services (Procurement												
Services Procurement Pro	179		Bongabong So	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	19,980.36		19,980.36		-do-
180 of Junificial Significial Currency NP-SVP Peb, Jul Mar Aug Mar Aug NA COB 21,286.72 21,286.72 -40-														
Services (Procurement of Asherbital Stagellates) Nature Natu	180		Lemery	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	21,288.72		21,288.72		-do-
181														
Description Color	181		Balavan	NP-SVP	Feb. Jul	Mar.Aug	Mar.Aug	N/A	СОВ	16.620.60		16.620.60		-do-
Services (Procurement Marchag						, ,	, , ,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		
MR		Services (Procurement			L			l						
Services Procurement Services Procurement Services Ser	182		Lipa	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	COB	59,481.60		59,481.60		-do-
MR														
	183	of Janitorial Supplies)	Odiongan	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	19,122.60		19,122.60		-do-
18		M/R Building-Janitorial												
MR Bulding-Janitorial Supplies Successful Supplies Success	184		Puerto Prinsesa	NP-SVP	Feb. Jul	Mar.Aug	Mar.Aug	N/A	СОВ	56.360.28		56.360.28		-do-
Services (Procurement Serv			1 40.10 1 11110004		. 00, 00.	ina.,, ag	mar, rag	1471	002	00,000.20		00,000.20		
Lizon Biol Division		Services (Procurement												
MR Building-Janitorial Services (Procurement S	185	of Janitorial Supplies)	Luzon Bicol	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	23,024.52		23,024.52		-do-
MR Building-Jantorial Services (Procurement 186 of Jantorial Supplies) Date NP-SVP Feb, Jul Mar, Aug Mar, Aug NA COB 247,950,00 247,9			Division											-do-
MPR Building-Janitorial Building-Janit														
M/R Building-Janitorial Supplies) M/R Building-Jan														janitorial supplies
MR Building-Janitorial Supplies NP-SVP Feb. Jul Mar.Aug Mar.Aug NA COB 247,950.00 247,950														
18 Sarvices (Procurement Naga NP-SVP Feb, Jul Mar, Aug Mar, Aug NA COB 247,950.00 247,9		M/R Building-Janitorial												
MR Building-Janitorial Sapriless (Procurement 187 of Janitorial Supplies) Doet NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 31,518.72 31,518.72 -do-	186	Services (Procurement	Naga	ND-SVD	Feb Jul	Mar Aug	Mar Aug	N/A	COB	247 950 00		247 950 00		provider. (Annex "E-
Services (Procurement Det NP-SVP Feb, Jul Mar, Aug NA COB 31,518.72 31,518.72 -do-	100		Naya	NF-SVF	reb, Jui	wai,Aug	Wai ,Aug	IVA	СОВ	247,930.00		247,930.00		44)
187														
Services (Procurement Serv	187		Daet	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	31,518.72		31,518.72		-do-
188														
M/R Building-Janitorial Services (Procurement 199 of Janitorial Supplies) Iriga	188		Goa	NP-SVP	Feb. Jul	Mar.Aug	Mar.Aug	N/A	СОВ	31.918.32		31,918.32		-do-
Services (Procurement Iriga NP-SVP Feb, Jul Mar, Aug NA COB 29,290.56 29,290.56 29,290.56 29,290.56					,	,	,			,5.0.02		,510.02		
189 Of Janitorial Supplies Iriga NP-SVP Feb, Jul Mar, Aug Mar, Aug NA COB 29,290.56 29,290.56 -do-		Services (Procurement												
Services (Procurement of Janitorial Supplies) Legazpi NP-SVP Feb, Jul Mar, Aug Mar, Aug NA COB 70,632.36 70,632.36 -do-	189		Iriga	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	29,290.56		29,290.56		-do-
190 of Janitorial Supplies Legazpi NP-SVP Feb, Jul Mar, Aug Mar, Aug NA COB 70,632.36 70,632.36 -do-														
Services (Procurement of Janitorial Supplies) Masbate NP-SVP Feb, Jul Mar,Aug Mar,Aug NA COB 20,996.88 20,996.88 20,996.88 -do- MR Building-Janitorial Services (Procurement Services (Pro	190		Legazpi	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	70,632.36		70,632.36		-do-
Services (Procurement of Janitorial Supplies) Masbate NP-SVP Feb, Jul Mar,Aug Mar,Aug NA COB 20,996.88 20,996.88 20,996.88 -do- MR Building-Janitorial Services (Procurement Services (Pro														
WR Building-Janitorial Services (Procurement Sorsogon NP-SVP Feb, Jul Mar, Aug Mar, Aug NA COB 219,742.92 219,742.92 -do- WR Building-Janitorial Services (Procurement Services	191		Masbate	NP-SVP	Feb. Jul	Mar.Aug	Mar.Aug	N/A	СОВ	20.996.88		20.996.88		-do-
Services (Procurement of Janitorial Supplies) Sorsogon NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 219,742.92 M/R Building-Janitorial Services (Procurement of Janitorial Supplies) Virac NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 25,088.28 193 of Janitorial Supplies) W/R Building-Janitorial Services (Procurement of Janitorial Services (Procurement of Janitorial Supplies) Tabaco NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 22,042.80 M/R Building-Janitorial Services (Procurement of Janitorial Supplies) Visayas Central					, •	,	,			_0,000.00		_0,550.00		
M/R Building-Janitorial Services (Procurement of Janitorial Supplies) M/R Building-Janitorial Services (Procurement of Janitorial Supplies) W/R Building-Janitorial Services (Procurement of Janitorial Services (Procurement of Janitorial Supplies) W/R Services (Procurement of Janitorial Services (Procurement of Janitorial Supplies) W/R Services (Procurement of Janitorial Supplies) W/R Services (Procurement of Janitorial Services (Procurement of Janitorial Supplies) W/R Services (Procurement of Janitorial Supplies) W/R Services (Procurement of Janitorial Services (Procurement of Janitorial Supplies) W/R Services (Procurement of Janitorial Supplies) W/R Services (Procurement of Janitorial Services (P		Services (Procurement												
Services (Procurement of Janitorial Supplies) NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 25,088.28 25,088.28 -do- M/R Building-Janitorial Services (Procurement of Janitorial Supplies) Tabaco NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 22,042.80 M/R Building-Janitorial Services (Procurement of Janitorial Supplies) Ligao SO NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 22,042.80 -do- Visayas Central	192	of Janitorial Supplies)	Sorsogon	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	219,742.92		219,742.92		-do-
193 of Janitorial Supplies Virac NP-SVP Feb, Jul Mar, Aug Mar, Aug NA COB 25,088.28 25,088.28 -do-														
Services (Procurement of Janitorial Supplies) Tabaco NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 22,042.80 22,042.80 -do- M/R Building-Janitorial Services (Procurement 195 of Janitorial Supplies) Ligao SO NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 22,042.80 -do- Visayas Central	193		Virac	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	25,088.28		25,088.28		-do-
Services (Procurement of Janitorial Supplies) Tabaco NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 22,042.80 22,042.80 -do- M/R Building-Janitorial Services (Procurement 195 of Janitorial Supplies) Ligao SO NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 22,042.80 -do- Visayas Central		M/R Building-Janitorial												
M/R Building-Janitorial Services (Procurement of Janitorial Supplies) Ligao SO NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 22,042.80 22,042.80 -do-	104	Services (Procurement	Tahaco	NP-SVP	Feb lul	Mar Aug	Mar Aug	N/A	COR	22 042 90		22 0/12 00		-do-
Services (Procurement of Janitorial Supplies) Ligao SO NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 22,042.80 22,042.80 -do-	134	or danitorial Supplies)	i abacu	141 -OVF	, es, sui	mai,Aug	mai ,Aug	INC.	505	22,042.00		22,042.60		-uo-
195 of Janitorial Supplies) Ligao SO NP-SVP Feb, Jul Mar, Aug Mar, Aug N/A COB 22,042.80 22,042.80 -do-														
	195		Ligao SO	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	22,042.80		22,042.80		-do-
1 Division														
		l .	1 Division										l .	

									Estimated Budget (PhP)			Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
	M/R Building-Janitorial												Additional PPMP - purchase of janitorial supplies pending result of bidding of janitorial services. (existing contract thru Job
196	Services (Procurement of Janitorial Supplies)	Cebu	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	СОВ	424,316.40		424,316.40		Order) (Annex "E- 45")
107	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Mar Aug	Anr Sont	Apr,Sept	N/A	СОВ	16,798.32		16,798.32		-do-
197			NF-SVF	war,Aug	дрг, Зер і	Арг, Зерт	N/A	СОВ	16,798.32		10,790.32		-00-
198	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	СОВ	17,239.20		17,239.20		-do-
	M/R Building-Janitorial Services (Procurement												
199	.,	Lapu-lapu	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	СОВ	45,139.08		45,139.08		-do-
200	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	СОВ	33,437.28		33,437.28		-do-
201	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	сов	37,858.20		37,858.20		-do-
	M/R Building-Janitorial												
	Services (Procurement of Janitorial Supplies)	Talisay	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	СОВ	17,239.20		17,239.20		-do-
203	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	СОВ	16,309.08		16,309.08		-do-
		Visayas Central 2 Division											
	M/R Building-Janitorial												Additional PPMP - purchase of janitorial supplies pending result of bidding of janitorial services. (existing contract thru Job
204	Services (Procurement of Janitorial Supplies)	Tacloban	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	СОВ	38,183.76		38,183.76		Order) (Annex "E- 46")
205	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	СОВ	55,337.52		55,337.52		-do-
206	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	сов	16,539.60		16,539.60		-do-
207	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	СОВ	18,798.72		18,798.72		-do-
	M/R Building-Janitorial Services (Procurement												
208		Ormoc Visayas West 1 Division	NP-SVP	Mar,Aug	Apr,Sept	Apr,Sept	N/A	СОВ	21,619.32		21,619.32		-do-
	M/R Building-Janitorial Services (Procurement												Additional PPMP opurchase junitorial supplies pending result of bidding of janitorial services. (existing contract thru Job Order) (Annex "E-
209	of Janitorial Supplies) WR Building-Janitorial Services (Procurement		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	98,454.84		98,454.84		47")
		Bacolod East	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	9,845.52		9,845.52		-do-
	Services (Procurement	Bago	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	10,657.08		10,657.08		-do-
212	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	9,078.36		9,078.36		-do-
	M/R Building-Janitorial Services (Procurement		up 6::-										
	M/R Building-Janitorial Services (Procurement		NP-SVP		Mar,Aug	Mar,Aug		СОВ	12,036.48		12,036.48		-do-
	of Janitorial Supplies) WR Building-Janitorial Services (Procurement		NP-SVP		Mar,Aug	Mar,Aug		СОВ	9,790.44		9,790.44		-do-
215	of Janitorial Supplies) M/R Building-Janitorial		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	15,072.84		15,072.84		-do-
216	Services (Procurement of Janitorial Supplies)	San Carlos	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	7,270.92		7,270.92		-do-

										Estimated Budget (PhP)		Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
217	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Victorias Mindanao North Division	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	6,342.72		6,342.72		-do-
	M/R Building-Janitorial												Additional PPMP - purchase of janitorial supplies pending result of bidding of janitorial services. (existing contract thru Job
218	M/R Building-Janitorial	Cagayan de Oro	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	105,600.00		105,600.00		Order) (Annex "E- 48")
219	Services (Procurement of Janitorial Supplies) M/R Building-Janitorial	Butuan	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	13,200.00		13,200.00		-do-
220	Services (Procurement of Janitorial Supplies)	Camiguin	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	6,600.00		6,600.00		-do-
221	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Gingoog	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	6,600.00		6,600.00		-do-
222	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	lligan	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	13,200.00		13,200.00		-do-
223	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Oroquieta	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	6,600.00		6,600.00		-do-
224	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Ozamis	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	13,200.00		13,200.00		-do-
225	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Surigao	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	6,600.00		6,600.00		-do-
226	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Tandag	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	6,600.00		6,600.00		-do-
227	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	CDO Lapasan	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	6,600.00		6,600.00		-do-
228	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Valencia, Bukidnon	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	6,600.00		6,600.00		-do-
229	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)		NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	6,600.00		6,600.00		-do-
230	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Division Iloilo Central	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	сов	29,169.72		29,169.72		Additional PPMP - purchase of janitorial supplies pending result of bidding of janitorial services. (existing contract thru Job Order) (Annex "E- 49")
224	M/R Building-Janitorial Services (Procurement of Janitorial Supplies)	Antique	NP-SVP	Eob Jul	Mar,Aug	Mar Aug	N/A	сов	7,672.56		7,672.56		-do-
	M/R Building-Janitorial Services (Procurement												
	of Janitorial Supplies) M/R Building-Janitorial Services (Procurement	Kalibo, Aklan	NP-SVP		Mar,Aug		N/A	СОВ	9,738.48		9,738.48		-do-
233	of Janitorial Supplies) M/R Building-Janitorial Services (Procurement	Iloilo Molo	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	7,292.40		7,292.40		-do-
234		Roxas	NP-SVP	Feb, Jul	Mar,Aug	Mar,Aug	N/A	СОВ	11,369.64		11,369.64		-do-
235	Annual Physical Examination of employees of Main Office & NCR (2,621)	Health Care Dept.	NP-Agency to Agency	N/A	Mar	Apr	N/A	сов	5,242,000.00	5,242,000.00			Revised PPMP - change of procurement method from Public Bidding to NP-Agency to Agency because of cost, reliable result of examinations & proximity to SSS (Annex "E-50)

Code		Revised PPMP - due to inclusion in the project description of the contract term & cost breakdown/cost per year (item#705 of 2017 APP) - Annex E 4 Revised PPMP - change of procurement method from NP-SVP & end-user from Virac Branch (item#6086 of 2017 APP) - Annex "E-14
Renewal for three years (2018-2020) for a total amount of P168,890,400.00.		to inclusion in the project description of the contract term & cost breakdown/cost per year (item#705 of 2017 APP) - Annex E 4 Revised PPMP - change of procurement method from NP-SVP & end-user from Virac Branch (item#6086 of 2017
Scholarly or Artistic Work, Exclusive Technology & Media 237 Advertising Bicol Division Services Jan Feb Apr Jun COB 280,000.00 - 280,000 Athletics & Wellness	00 -	change of procurement method from NP-SVP & end-user from Virac Branch (item#6086 of 2017
NP-Scientific, Scholarly or Artistic Work, Exclusive Technology & Media 238 Officials PMERD NP-Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Apr-Dec Apr-Dec Apr-Dec N/A COB 447,500.00 - 447,500.		
Scholarly or Artistic Work, Exclusive Technology & Media 238 Officials PMERD Services Apr-Dec Apr-Dec N/A COB 447,500.00 - 447,500.00		
NP-Scientific,	00 -	Revised PPMP - change of procurement method from NP- SVP (item#896 of 2017 APP)- Annex "E-51
Scholarly or Artistic Work, Exclusive Technology & Media 239 Gym Instructor PMERD Services Apr-Dec Apr-Dec N/A COB 250,000.00 - 250,000.	00 -	Revised PPMP - change of procurement method from NP- SVP (item#897 of 2017 APP)- Annex "E-51
Cultural & Arts		1
Appreciation NP-Scientific, Scholarly or Artistic Work, Exclusive -Hiring of Musical Director PMERD Services N/A Apr Apr COB 375,000.00 - 375,000.	00 -	Revised PPMP - change of procurement method from NP Highly Technical Consultant (item#903 of 2017 APP)- Annex "E-51
NP-Scientific, Scholarly or Artistic Work, Exclusive Technology & Media PMERD Services N/A Apr Apr N/A COB 5,000.00 - 5,000.	00 -	Revised PPMP - change of procurement method from NP- SVP (item#905 of 2017 APP)- Annex "E-51
NP-Scientific, Scholarly or Artistic Work, Exclusive Technology & Media 242 Choreographer PMERD Services N/A Jun Jun N/A COB 50,000.00 - 50,000.	00 -	Revised PPMP - change of procurement method from NP- SVP (item#908 of 2017 APP)- Annex "E-51
Total (NP-Scientific, Scholarly or Artistic Work, Exclusive Tech. & Media): P1,407,500.00		
Office Space Rental – San Jose Renewal of existing lease Occidental NP – Lease of 243 contract for one year Mindoro Real Property N/A Mar Mar Apr COB 279,291.60 279,291	60	Revised PPMP - to be taken from BEMSD's Pool for Office Space Rental Renewal (item#48 of 2017 APP) - Annex "E-52
Total (NP-Lease of Real Property): P279,291.60 TOTAL (GOODS):		
P464,964,976.47	<u> </u>	
INFRASTRUCTURE B PROJECTS		Revised PPMP -
Re-waterproofing of Roofdecks, Terraces & Parapet Walls (MR Bldg 244 Repairs & Others) Baguio Public Bidding Feb Mar Apr N/A COB 4,023,230.00 4,023,230	00	description based on EMD's recommendation (item#4273 of 2017 APP) - Annex "E-53
(INFRASTRUCTURE): P4,023,230.00		
C CONSULTANCY	<u> </u>	

										Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of award	Contract signing	Source of Funds	Total	PS	MOOE	со	(brief description of Program/ Project)
245	Hiring of an Advertising Agency - Renewal of the Engagement for the Hiring of Services of Philippine Information Agency (PIA) as the SSS Advertising Campaign Manager for a period of two (2) years - Year 1 - P50,000,000.00 & Year 2 - P50,000,000.00 & To a total of P100,000,000.00 (P50,000,000.00 included in 2017 COB, P50,000,000.00 - to be included in 2018 COB) Total (NP-Agency to Agency): P100,000,000.00	Corporate			Mar	Mar	Mar	СОВ	100,000,000.00		100,000,000.00	-	Revised PPMP - increase by P50,000,000.00 to cover the 2nd year cost for 2018. With existing 2-year contract with PIA from June 2014 to June 2016 (item#473 of 2017 APP) - Annex "E-54"
	Consultant Fees	_							_		_		
246	Accreditation of Real Estate brokers for disposal of Housing Acquired Assets	HAAMD	NP-SVP	Мау	<u>May</u>	Jun	Jul	СОВ	260,000.00		260,000.00		Revised PPMP - decrease in cost by P240,000.00 from P500,000.00 (item#616 of 2017 APP), to be re- allocated to hiring of an independent appraisal company, as instructed by Investment Oversight Committee to facilitate the confirmation of sale of some Housing Acquired Assets (Annex "E-55
247	Hiring of an Independent Appraisal Company	HAAMD	NP-SVP	Feb	<u>Mar</u>	<u>Mar</u>	Apr	сов	240,000.00		240,000.00		Revised PPMP - budget taken from item#616 of 2017 APP. This is in compliance with instruction of the Investment Oversight Committee to facilitate the confirmation of sale of some Housing Acquired Assets (Annex "E-55
248	Three – year Quality Management System ISO 9001:2015 Certification Year 1 (2017) = P320,000.00; Year 2 (2018) = P115,000.00; Year 3 (2019) = P115,000.00 Total (NP-SVP): P1,050,000.00	QMD	NP-SVP	Mar	Apr	May	Jun	сов	550,000.00		550,000.00		Revised PPMP - change of procurement method from Public Bidding & reduction in cost by P800,000.00 from P1,350,000.00 based on latest canvass (item#722 of 2017 APP) - Annex "E-56
249	IT Consultant (2-year Contract at P1.00/year) - P1.00 included in 2017 COB Total (NP-Highly Technical Consultant): P2.00 TOTAL (Consultancy): P101,050,002.00 GRAND TOTAL			N/A	Mar,Sept	Apr,Oct	May,Nov	сов	2.00 570,038,208.47	5,242,000.00	2.00	58,423,289.03	Additional PPMP - included in 2017 Approved COB but process owner failed to submit PPMP, hence, not included in the Initial 2017 APP (Annex "E 57")
	GKAND I UTAL								570,038,208.47	5,242,000.00	ου ο,3/2,919.44	58,423,289.03	
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Prepared by: Reviewed by: Noted by:

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