

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) | |
|------------|--|---|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|--------------|----|--|---------------------------------|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | | |
| A. | GOODS | | | | | | | | | | | | - |
| 634 | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc. -NCR/Luzon/Visayas/Mindanao | Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,760,467.00 | 2,760,467.00 | | | As the need arises - SCHEDULE 7 |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc. | Legarda | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,800.00 | 2,800.00 | - | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc. | Pasay Roxas | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,200.00 | 2,200.00 | - | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc. | Tondo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 41,400.00 | 41,400.00 | - | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Manila | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 37,500.00 | 37,500.00 | - | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Sta. Mesa | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,000.00 | 3,000.00 | - | | |

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| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Head, NCR South Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 66,200.00 | 66,200.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Makati - Ayala | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 60,050.00 | 60,050.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Alabang | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 14,500.00 | 14,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Alabang Zapote | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 24,000.00 | 24,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Makati - Guadalupe | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 7,000.00 | 7,000.00 | - | |

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| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Makati - Gil Puyat | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 14,000.00 | 14,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Makati - J.P. Rizal | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 66,000.00 | 66,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Paranaque | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 35,105.00 | 35,105.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Paranaque Tambo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 23,000.00 | 23,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Taguig | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 135,000.00 | 135,000.00 | - | |

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| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc. | Office of the Head, Visayas West 1 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,000.00 | 3,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc. | Bacolod | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 11,500.00 | 11,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc. | Dumaguete | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,030.00 | 4,030.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc. | San Carlos | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 15,000.00 | 15,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc. | Victorias | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,800.00 | 2,800.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | La Union PC | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | San Pablo PC | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 40,700.00 | 40,700.00 | - | |

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| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Tarlac PC | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Head, Luzon Central 1 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 15,200.00 | 15,200.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Tarlac | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 30,720.00 | 30,720.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Alaminos | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 7,200.00 | 7,200.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Balanga | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,720.00 | 9,720.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Cabanatuan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 13,800.00 | 13,800.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Camiling | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |

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| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Dagupan | NP-53.9 - Small Value Procurement | Jan to Nov | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 85,300.00 | 85,300.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Iba | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Mariveles (BEPZ) | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 7,500.00 | 7,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | San Jose, Nueva Ecija | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 20,500.00 | 20,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Urdaneta | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,200.00 | 2,200.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | San Pablo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,225.00 | 10,225.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Bacoor | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,500.00 | 10,500.00 | - | |

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| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Binan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Calamba | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 7,900.00 | 7,900.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Carmona | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,000.00 | 4,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Dasmarinas | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 11,800.00 | 11,800.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Lucena | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,310.00 | 9,310.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Tagaytay | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 17,100.00 | 17,100.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Head, Luzon South 2 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,949.00 | 2,949.00 | - | |

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| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Batangas | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,000.00 | 4,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Boac | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,000.00 | 12,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Lemery | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,040.00 | 1,040.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Lipa | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | San Jose, Occ. Mindoro | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,000.00 | 2,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Cagayan de Oro | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 15,000.00 | 15,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Butuan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 25,500.00 | 25,500.00 | - | |

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| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Camiguin | NP-53.9 - Small Value Procurement | Jan | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 62,500.00 | 62,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Gingoog | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 13,500.00 | 13,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Iligan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 18,000.00 | 18,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Oroquieta | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,800.00 | 1,800.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Ozamis | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 15,000.00 | 15,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Surigao | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,500.00 | 12,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | CDO Lapasan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 18,600.00 | 18,600.00 | - | |

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| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Head, Mindanao West Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 15,000.00 | 15,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Zamboanga | NP-53.9 - Small Value Procurement | Jan to Nov | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 71,800.00 | 71,800.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Ipil | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 23,400.00 | 23,400.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Pagadian | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 18,200.00 | 18,200.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | CEBU PC | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | CDO PC | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 7,900.00 | 7,900.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Head, NCR East Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,450.00 | 1,450.00 | - | |

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| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Mandaluyong | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 8,250.00 | 8,250.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Pasig Rotunda | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,500.00 | 9,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Pasig Rosario | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 6,250.00 | 6,250.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Pasig-Pioneer | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,150.00 | 3,150.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Marikina Malanday | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,000.00 | 2,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Masinag | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 22,200.00 | 22,200.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | San Juan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 7,800.00 | 7,800.00 | - | |

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| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Vice President – Luzon Central 2 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,600.00 | 2,600.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Pampanga | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 16,187.00 | 16,187.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Angeles | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 52,800.00 | 52,800.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Baliuag | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,400.00 | 10,400.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Malolos | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 332,000.00 | 332,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Meycauayan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Olongapo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|---|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Sta. Maria | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 8,503.00 | 8,503.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | San Jose Del Monte | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Head, Mindanao South 1 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,750.00 | 1,750.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Davao | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 34,000.00 | 34,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Bislig | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Digos | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,000.00 | 4,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Mati | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 13,350.00 | 13,350.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|------------------|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Davao - Ilustre | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,700.00 | 9,700.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Panabo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 8,400.00 | 8,400.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Tagum | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,204.00 | 9,204.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Toril | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,050.00 | 1,050.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Kalibo, Aklan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | COTABATO | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 16,700.00 | 16,700.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|--|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Head, Visayas Operations Group | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 6,300.00 | 6,300.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Head, NCR North Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 6,300.00 | 6,300.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Diliman | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 52,000.00 | 52,000.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Batasan Hills | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 13,000.00 | 13,000.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | North Caloocan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | San Francisco Del Monte | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,000.00 | 4,000.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Fairview | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,688.00 | 12,688.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|------------------|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Congressional | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,500.00 | 4,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Cubao | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 6,344.00 | 6,344.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Kalookan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,900.00 | 10,900.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Malabon | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,520.00 | 9,520.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Navotas | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 18,500.00 | 18,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Novaliches | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,752.00 | 4,752.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Deparo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 28,000.00 | 28,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|--|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|------------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Paso De Blas | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 18,000.00 | 18,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Valenzuela | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,750.00 | 10,750.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Head, Luzon South 1 Division | NP-53.9 - Small Value Procurement | - | - | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,750.00 | 4,750.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Infanta | NP-53.9 - Small Value Procurement | - | - | Jan to Dec | Jan to Dec | Corporate Operating Budget | 25,000.00 | 25,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Rosario (EPZA) | NP-53.9 - Small Value Procurement | - | - | Jan to Dec | Jan to Dec | Corporate Operating Budget | 130,000.00 | 130,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Sta. Cruz | NP-53.9 - Small Value Procurement | - | - | Jan to Dec | Jan to Dec | Corporate Operating Budget | 19,500.00 | 19,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Sta. Rosa | NP-53.9 - Small Value Procurement | - | - | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,000.00 | 12,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|--|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Cauayan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 16,000.00 | 16,000.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Ilagan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 36,000.00 | 36,000.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Santiago | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,000.00 | 9,000.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Tuguegarao | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 8,400.00 | 8,400.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Head, Luzon North 1 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 7,984.00 | 7,984.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Baguio | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 35,800.00 | 35,800.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Bangued | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,000.00 | 3,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|---------------------------|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Bontoc | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 6,825.00 | 6,825.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Candon | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,800.00 | 9,800.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Laoag | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,600.00 | 3,600.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | La Union | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,500.00 | 10,500.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Vigan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,100.00 | 1,100.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Agoo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,600.00 | 3,600.00 | | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | OVP, Luzon Bicol Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,450.00 | 12,450.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|------------------|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Naga | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 40,500.00 | 40,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Daet | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 11,735.00 | 11,735.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Goa | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 8,320.00 | 8,320.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Iriga | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,500.00 | 12,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Legazpi | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 7,156.00 | 7,156.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Masbate | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 20,000.00 | 20,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|--|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Sorsogon | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 20,400.00 | 20,400.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Tabaco | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 6,900.00 | 6,900.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Virac | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 40,400.00 | 40,400.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | General Santos | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,600.00 | 9,600.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Koronadal | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 19,000.00 | 19,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Tacurong | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,900.00 | 12,900.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Office of the Head, Visayas Central 2 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 20,000.00 | 20,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|--|--|---|--------------------------------|--------------------|---------------------|-----------------------------------|------------------------|---------------------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Tacloban | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,500.00 | 3,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Catbalogan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 49,000.00 | 49,000.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Maasin | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,500.00 | 2,500.00 | - | |
| | Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) | Ormoc | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,500.00 | 2,500.00 | - | |
| 635 | MRFE - Aircon -NCR/LUZON/VISAYAS/ MINDANAO | Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,093,991.00 | 4,093,991.00 | | As the need arises - SCHEDULE 7 |
| | MRFE - Aircon | POEA | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 40,000.00 | 40,000.00 | - | |
| | MRFE - Aircon | Tarlac | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 30,000.00 | 30,000.00 | - | |
| | MRFE - Aircon | Alaminos | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|--------------------------|---|---|--------------------------------|--------------------|---------------------|----------------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Aircon | Balanga | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 22,990.00 | 22,990.00 | - | |
| | MRFE - Aircon | Baler, Aurora | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE - Aircon | Cabanatuan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,400.00 | 10,400.00 | - | |
| | MRFE - Aircon | Camiling | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,564.00 | 5,564.00 | - | |
| | MRFE - Aircon | Dagupan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | MRFE - Aircon | Iba | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | MRFE - Aircon | Mariveles (BEPZ) | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,500.00 | 12,500.00 | - | |
| | MRFE - Aircon | San Jose, Nueva Ecija | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,500.00 | 1,500.00 | - | |
| | MRFE - Aircon | Urdaneta | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE - Aircon | San Pablo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |
| | MRFE - Aircon | Bacoor | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 75,000.00 | 75,000.00 | - | |
| | MRFE - Aircon | Binan | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 75,000.00 | 75,000.00 | - | |
| | MRFE - Aircon | Calamba | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |
| | MRFE - Aircon | Carmona | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 25,000.00 | 25,000.00 | - | |
| | MRFE - Aircon | Dasmarinas | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|--|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|------------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Aircon | Infanta | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 25,000.00 | 25,000.00 | - | |
| | MRFE - Aircon | Lucena | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |
| | MRFE - Aircon | Rosario (EPZA) | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 40,000.00 | 40,000.00 | - | |
| | MRFE - Aircon | Sta. Cruz | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 28,380.00 | 28,380.00 | - | |
| | MRFE - Aircon | Sta. Rosa | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 27,510.00 | 27,510.00 | - | |
| | MRFE - Aircon | Tagaytay | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 38,400.00 | 38,400.00 | - | |
| | *MRFE- Aircon | Office of the Head, Luzon South 1 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 44,975.00 | 44,975.00 | - | |
| | MRFE - Aircon | Office of the Head, Luzon South 2 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,400.00 | 10,400.00 | - | |
| | MRFE - Aircon | Batangas | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 24,863.00 | 24,863.00 | - | |
| | MRFE - Aircon | Boac | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 14,100.00 | 14,100.00 | - | |
| | MRFE - Aircon | Calapan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 29,826.00 | 29,826.00 | - | |
| | MRFE - Aircon | Lemery | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 147,888.00 | 147,888.00 | - | |
| | MRFE - Aircon | Lipa | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,950.00 | 12,950.00 | - | |
| | MRFE - Aircon | Puerto Princesa | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|-------------------------------|---|---|--------------------------------|--------------------|---------------------|----------------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Aircon | Odiangan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 30,000.00 | 30,000.00 | - | |
| | MRFE - Aircon | San Jose, Occ. Mindoro | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,000.00 | 12,000.00 | - | |
| | MRFE - Aircon | Cagayan de Oro | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 96,214.00 | 96,214.00 | - | |
| | MRFE - Aircon | Butuan | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 85,128.00 | 85,128.00 | - | |
| | MRFE - Aircon | Camiguin | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 22,000.00 | 22,000.00 | - | |
| | MRFE - Aircon | Gingoog | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 27,700.00 | 27,700.00 | - | |
| | MRFE - Aircon | Iligan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 19,760.00 | 19,760.00 | - | |
| | MRFE - Aircon | Oroquieta | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 29,824.00 | 29,824.00 | - | |
| | MRFE - Aircon | Ozamis | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 60,000.00 | 60,000.00 | - | |
| | MRFE - Aircon | Surigao | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 7,200.00 | 7,200.00 | - | |
| | MRFE - Aircon | Tandag | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,100.00 | 12,100.00 | - | |
| | MRFE - Aircon | CDO Lapanan | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |
| | MRFE - Aircon | Valencia | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 20,000.00 | 20,000.00 | - | |
| | MRFE - Aircon | San Francisco, Agusan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 30,000.00 | 30,000.00 | - | |
| | MRFE - Aircon | General Santos City Branch | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|---|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Aircon | Cotabato | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 40,000.00 | 40,000.00 | - | |
| | MRFE - Aircon | Kidapawan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,400.00 | 10,400.00 | - | |
| | MRFE - Aircon | Koronadal | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 30,000.00 | 30,000.00 | - | |
| | MRFE - Aircon | Tacurong | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 18,000.00 | 18,000.00 | - | |
| | *MRFE - Aircon | Office of the Vice President, Mindanao South 2 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 16,400.00 | 16,400.00 | - | |
| | MRFE - Aircon | CEBU PC | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 24,000.00 | 24,000.00 | - | |
| | MRFE - Aircon | ILOILO PC | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE - Aircon | Pampanga | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,150.00 | 3,150.00 | - | |
| | MRFE - Aircon | Angeles | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 25,272.00 | 25,272.00 | - | |
| | MRFE - Aircon | Baliuag | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 22,010.00 | 22,010.00 | - | |
| | MRFE - Aircon | Bocaue | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | MRFE - Aircon | Malolos | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 40,000.00 | 40,000.00 | - | |
| | MRFE - Aircon | Meycauayan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 30,000.00 | 30,000.00 | - | |
| | MRFE - Aircon | Olongapo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|---|---|---|--------------------------------|--------------------|---------------------|----------------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Aircon | Sta. Maria | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,400.00 | 10,400.00 | - | |
| | MRFE - Aircon | San Jose Del Monte | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,120.00 | 5,120.00 | - | |
| | MRFE - Aircon | Kalibo, Aklan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | MRFE - Aircon | Iloilo - Central | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 14,245.00 | 14,245.00 | - | |
| | MRFE - Aircon | Iloilo-Molo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 16,440.00 | 16,440.00 | - | |
| | MRFE- Aircon | Antique | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE - Aircon | Office of the Head, Mindanao South 1 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,712.00 | 10,712.00 | - | |
| | MRFE - Aircon | Davao | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,100.00 | 9,100.00 | - | |
| | MRFE - Aircon | Bislig | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 15,080.00 | 15,080.00 | - | |
| | MRFE - Aircon | Digos | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 21,500.00 | 21,500.00 | - | |
| | MRFE - Aircon | Mati | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 13,676.00 | 13,676.00 | - | |
| | MRFE - Aircon | Davao - Ilustre | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 29,120.00 | 29,120.00 | - | |
| | MRFE - Aircon | Panabo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,000.00 | 9,000.00 | - | |
| | MRFE - Aircon | Tagum | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 37,752.00 | 37,752.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|--|---|---|--------------------------------|--------------------|---------------------|----------------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Aircon | Toril | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,800.00 | 50,800.00 | - | |
| | MRFE - Aircon | Office of the Head, NCR South Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | MRFE - Aircon | Makati Ayala | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 15,600.00 | 15,600.00 | - | |
| | MRFE - Aircon | Alabang | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE - Aircon | Alabang Zapote | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 32,000.00 | 32,000.00 | - | |
| | MRFE - Aircon | Makati Gil Puyat | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | MRFE - Aircon | Makati JP Rizal | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 20,000.00 | 20,000.00 | - | |
| | MRFE - Aircon | Paranaque | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 28,000.00 | 28,000.00 | - | |
| | MRFE - Aircon | Paranaque Tambo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | MRFE - Aircon | Taguig Gate 3 | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | *MRFE - Aircon | Las Piñas | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | MRFE - Aircon | Bacolod | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 46,855.00 | 46,855.00 | - | |
| | MRFE - Aircon | Bacolod East | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,342.00 | 3,342.00 | - | |
| | MRFE - Aircon | Bais | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 15,070.00 | 15,070.00 | - | |
| | MRFE - Aircon | Dumaguete | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 21,229.00 | 21,229.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|---|---|---|--------------------------------|--------------------|---------------------|----------------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Aircon | Kabankalan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,730.00 | 4,730.00 | - | |
| | MRFE - Aircon | San Carlos | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 13,566.00 | 13,566.00 | - | |
| | MRFE-Aircon | San Pablo PC | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 22,000.00 | 22,000.00 | - | |
| | MRFE-Aircon | Tarlac PC | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 25,000.00 | 25,000.00 | - | |
| | MRFE-Aircon | Zamboanga | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE-Aircon | Basilan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE-Aircon | Dipolog | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 34,000.00 | 34,000.00 | - | |
| | MRFE-Aircon | Ipil | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 14,000.00 | 14,000.00 | - | |
| | MRFE-Aircon | Jolo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 45,800.00 | 45,800.00 | - | |
| | MRFE-Aircon | Pagadian | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE-Aircon | Office of the Head, Mindanao West Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,250.00 | 5,250.00 | - | |
| | MRFE-Aircon | Binondo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | MRFE-Aircon | Legarda | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|------------------|---|---|--------------------------------|--------------------|---------------------|----------------------------------|------------------------|------------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE-Aircon | Pasay Roxas | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE-Aircon | Pasay Taft | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE-Aircon | Sta. Mesa | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,105.00 | 4,105.00 | - | |
| | MRFE-Aircon | Tondo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 20,000.00 | 20,000.00 | - | |
| | MRFE-Aircon | Welcome | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | MRFE-Aircon | Cebu | NP-53.9 - Small Value Procurement | Jan to Nov | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 188,925.00 | 188,925.00 | - | |
| | MRFE-Aircon | Bogo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 24,000.00 | 24,000.00 | - | |
| | MRFE-Aircon | Cebu - NRA | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | MRFE-Aircon | Lapu-lapu | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 39,600.00 | 39,600.00 | - | |
| | MRFE-Aircon | Mandaue | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 21,600.00 | 21,600.00 | - | |
| | MRFE-Aircon | Tagbilaran | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,500.00 | 5,500.00 | - | |
| | MRFE-Aircon | Talisay | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 11,880.00 | 11,880.00 | - | |
| | MRFE-Aircon | Toledo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | MRFE - Aircon | Cainta | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE - Aircon | Mandaluyong | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|---|---|---|--------------------------------|--------------------|---------------------|----------------------------------|------------------------|------------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Aircon | Marikina | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE - Aircon | Marikina Malanday | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,901.00 | 5,901.00 | - | |
| | MRFE - Aircon | Pasig - Pioneer | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 113,030.00 | 113,030.00 | - | |
| | MRFE - Aircon | Pasig - Rosario | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 90,000.00 | 90,000.00 | - | |
| | MRFE - Aircon | Pasig Rotunda | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 6,000.00 | 6,000.00 | - | |
| | MRFE - Aircon | San Juan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE - Aircon | San Mateo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |
| | MRFE - Aircon | Tanay | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 40,000.00 | 40,000.00 | - | |
| | MRFE - Aircon | Antipolo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | *MRFE- Aircon | Office of the Head, NCR East Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | | |
| | MRFE- Aircon | Diliman | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |
| | MRFE- Aircon | Batasan Hills | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | MRFE- Aircon | Fairview | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 18,000.00 | 18,000.00 | - | |
| | MRFE- Aircon | Congressional | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | MRFE- Aircon | Kalookan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 7,000.00 | 7,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|----------------------------|---|---|--------------------------------|--------------------|---------------------|----------------------------------|------------------------|------------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE- Aircon | Eastwood | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,900.00 | 9,900.00 | - | |
| | MRFE- Aircon | Malabon | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,478.00 | 5,478.00 | - | |
| | MRFE- Aircon | Navotas | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE- Aircon | Deparo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 8,000.00 | 8,000.00 | - | |
| | MRFE- Aircon | Paso De Blas | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 25,000.00 | 25,000.00 | - | |
| | MRFE- Aircon | San Francisco Del Monte | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 20,000.00 | 20,000.00 | - | |
| | MRFE- Aircon | Valenzuela | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |
| | MRFE- Aircon | Cauayan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,000.00 | 1,000.00 | - | |
| | MRFE- Aircon | Ilagan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 30,000.00 | 30,000.00 | - | |
| | MRFE- Aircon | Baguio | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 122,076.00 | 122,076.00 | - | |
| | MRFE- Aircon | Bangued | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 16,500.00 | 16,500.00 | - | |
| | MRFE- Aircon | Bontoc | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 7,000.00 | 7,000.00 | - | |
| | MRFE- Aircon | Candon | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 82,000.00 | 82,000.00 | - | |
| | MRFE- Aircon | Laoag | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 14,300.00 | 14,300.00 | - | |
| | MRFE- Aircon | La Union | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 26,730.00 | 26,730.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|------------------|---|---|--------------------------------|--------------------|---------------------|----------------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE- Aircon | Vigan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 14,960.00 | 14,960.00 | | |
| | MRFE- Aircon | Agoo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 48,000.00 | 48,000.00 | | |
| | MRFE- Aircon | Naga | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 92,365.00 | 92,365.00 | - | |
| | MRFE- Aircon | Daet | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 84,400.00 | 84,400.00 | - | |
| | MRFE- Aircon | Goa | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | MRFE- Aircon | Iriga | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | MRFE- Aircon | Legazpi | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 76,400.00 | 76,400.00 | - | |
| | MRFE- Aircon | Sorsogon | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 20,000.00 | 20,000.00 | - | |
| | MRFE- Aircon | Tabaco | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 20,000.00 | 20,000.00 | - | |
| | MRFE- Aircon | Virac | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 34,400.00 | 34,400.00 | - | |
| | MRFE- Aircon | Tacloban | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 45,000.00 | 45,000.00 | - | |
| | MRFE- Aircon | Calbayog | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,900.00 | 4,900.00 | - | |
| | MRFE- Aircon | Catbalogan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 24,000.00 | 24,000.00 | - | |
| | MRFE- Aircon | Maasin | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 9,300.00 | 9,300.00 | - | |
| | MRFE- Aircon | Ormoc | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 30,950.00 | 30,950.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|--|---|---|--------------------------------|--------------------|---------------------|----------------------------------|------------------------|--------------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| 636 | MRFE - Generator Set -NCR/LUZON/VISAYAS/ MONDANAO | Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,990,642.00 | 1,990,642.00 | - | As the need arises - - SCHEDULE 7 |
| | MRFE - Generator Set | Tarlac | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 39,528.00 | 39,528.00 | - | |
| | MRFE - Generator Set | Alaminos | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 33,732.00 | 33,732.00 | - | |
| | MRFE - Generator Set | Boac | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 11,428.00 | 11,428.00 | - | |
| | MRFE - Generator Set | San Jose, Occ. Mindoro | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 43,020.00 | 43,020.00 | - | |
| | MRFE - Generator Set | Cagayan de Oro | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 88,541.00 | 88,541.00 | - | |
| | MRFE - Generator Set | Butuan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 25,500.00 | 25,500.00 | - | |
| | MRFE - Generator Set | Camiguin | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 51,500.00 | 51,500.00 | - | |
| | MRFE - Generator Set | Gingoog | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 30,768.00 | 30,768.00 | - | |
| | MRFE - Generator Set | Iligan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,600.00 | 2,600.00 | - | |
| | MRFE - Generator Set | Oroquieta | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 34,943.00 | 34,943.00 | - | |
| | MRFE - Generator Set | Ozamis | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 57,000.00 | 57,000.00 | - | |
| | MRFE - Generator Set | Tandag | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 62,542.00 | 62,542.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|-------------------------------|---|---|--------------------------------|--------------------|---------------------|----------------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Generator Set | Valencia | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 51,500.00 | 51,500.00 | - | |
| | MRFE - Generator Set | San Francisco, Agusan | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 52,000.00 | 52,000.00 | - | |
| | MRFE - GENERATOR SET | General Santos City Branch | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 84,651.00 | 84,651.00 | - | |
| | MRFE - Generator Set | Kidapawan | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 11,497.00 | 11,497.00 | - | |
| | MRFE - Generator Set | Koronadal | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 28,851.00 | 28,851.00 | - | |
| | MRFE - Generator Set | Tacurong | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 13,000.00 | 13,000.00 | - | |
| | MRFE - Generator Set | Davao | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 80,000.00 | 80,000.00 | - | |
| | MRFE - Generator Set | Bislig | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 31,722.00 | 31,722.00 | - | |
| | MRFE - Generator Set | Digos | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |
| | MRFE - Generator Set | Mati | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,393.00 | 5,393.00 | - | |
| | MRFE - Generator Set | Panabo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 15,500.00 | 15,500.00 | - | |
| | MRFE-Generator Set | Binondo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | MRFE - Genset | San Pablo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 31,000.00 | 31,000.00 | - | |
| | MRFE- Generator Set | Infanta | NP-53.9 - Small Value Procurement | - | - | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|-----------------------------|-------------------|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|------------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Generator Set | Bacolod | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 43,728.00 | 43,728.00 | - | |
| | MRFE-Generator Set | Zamboanga | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 98,284.00 | 98,284.00 | - | |
| | MRFE-Generator Set | Basilan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 45,000.00 | 45,000.00 | - | |
| | MRFE-Generator Set | Dipolog | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |
| | MRFE-Generator Set | Ipil | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 50,000.00 | 50,000.00 | - | |
| | MRFE-Generator Set | Jolo | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 65,165.00 | 65,165.00 | - | |
| | MRFE-Generator Set | Pagadian | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 45,000.00 | 45,000.00 | - | |
| | MRFE- Generator Set | Diliman | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 100,000.00 | 100,000.00 | - | |
| | MRFE- Generator Set | Marikina Malanday | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,408.00 | 3,408.00 | - | |
| | MRFE- Generator Set | Baguio | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 216,652.00 | 216,652.00 | - | |
| | MRFE- Generator Set | Naga | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 228,100.00 | 228,100.00 | - | |
| | MRFE- Generator Set | Tacloban | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,500.00 | 2,500.00 | - | |
| | MRFE- Generator Set | Calbayog | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 6,309.00 | 6,309.00 | - | |
| | MRFE- Generator Set | Catbalogan | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 22,000.00 | 22,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|--|--|--|---|--------------------------------|--------------------|---------------------|-----------------------------------|------------------------|------------------|----------|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE- Generator Set | Maasin | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,433.00 | 5,433.00 | - | |
| | MRFE- Generator Set | Ormoc | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| | MRFE - GenSet | Legazpi | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 19,450.00 | 19,450.00 | - | |
| | MRFE - GenSet | Sorsogon | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,500.00 | 1,500.00 | - | |
| | MRFE - GenSet | Masbate | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 10,000.00 | 10,000.00 | - | |
| | MRFE - GenSet | Tabaco | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 13,944.00 | 13,944.00 | - | |
| | MRFE - GenSet | Virac | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,953.00 | 12,953.00 | - | |
| 637 | MRFE - Others w/o SC - Computer Accessories -Visayas Central 1 Division | Various Offices/ Branches | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 28,600.00 | 28,600.00 | - | As the need arises - SCHEDULE 7 |
| | MRFE - Others w/o SC - Computer Accessories | Office of the Head, Visayas Central 1 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,300.00 | 4,300.00 | - | |
| | MRFE - Others w/o SC - Computer Accessories | Cebu | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 4,000.00 | 4,000.00 | - | |
| | MRFE - Others w/o SC - Computer Accessories | Cebu - NRA | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,000.00 | 3,000.00 | - | |
| | MRFE - Others w/o SC - Computer Accessories | Bogo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,900.00 | 3,900.00 | - | |
| | MRFE - Others w/o SC - Computer Accessories | Lapu-lapu | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|--|--|---|--------------------------------|--------------------|---------------------|---|------------------------|------------------|----------|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Others w/o SC - Computer Accessories | Mandaue | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,800.00 | 1,800.00 | - | |
| | MRFE - Others w/o SC - Computer Accessories | Tagbilaran | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,500.00 | 3,500.00 | - | |
| | MRFE - Others w/o SC - Computer Accessories | Talisay | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 2,000.00 | 2,000.00 | - | |
| | MRFE - Others w/o SC - Computer Accessories | Toledo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,100.00 | 1,100.00 | - | |
| 638 | MRFE - Others w/o SC - Refill of Fire Extinguishers -Visayas Central 1 Division | Various Offices/ Branches | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 11,800.00 | 11,800.00 | - | As the need arises - - SCHEDULE 7 |
| | MRFE - Others w/o SC - Refill of Fire Extinguishers | Cebu | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 6,000.00 | 6,000.00 | - | |
| | MRFE - Others w/o SC - Refill of Fire Extinguishers | Bogo | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 800.00 | 800.00 | - | |
| | MRFE - Others w/o SC - Refill of Fire Extinguishers | Lapu-lapu | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 5,000.00 | 5,000.00 | - | |
| 639 | MRFE - Others w/o SC - Repair/Repainting of F&E/Fabrication of Cabinet Locks/Key Duplication -Visayas Central 1 Division | Various Offices/ Branches | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 25,250.00 | 25,250.00 | - | As the need arises - - SCHEDULE 7 |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|--|---|--|---|--------------------------------|--------------------|---------------------|---|------------------------|------------------|----------|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE - Others w/o SC - Repair/Repainting of F&E/Fabrication of Cabinet Locks/Key Duplication | Office of the Head, Visayas Central 1 Division | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 11,500.00 | 11,500.00 | - | |
| | MRFE - Others w/o SC - Repair/Repainting of F&E/Fabrication of Cabinet Locks/Key Duplication | Cebu | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 6,000.00 | 6,000.00 | - | |
| | MRFE - Others w/o SC - Repair/Repainting of F&E/Fabrication of Cabinet Locks/Key Duplication | Cebu - NRA | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,000.00 | 3,000.00 | - | |
| | MRFE - Others w/o SC - Repair/Repainting of F&E/Fabrication of Cabinet Locks/Key Duplication | Lapu-lapu | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,500.00 | 1,500.00 | - | |
| | MRFE - Others w/o SC - Repair/Repainting of F&E/Fabrication of Cabinet Locks/Key Duplication | Mandaue | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,000.00 | 3,000.00 | - | |
| | MRFE - Others w/o SC - Repair/Repainting of F&E/Fabrication of Cabinet Locks/Key Duplication | Talisay | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 250.00 | 250.00 | - | |
| 640 | MRFE-Others w/o Service Contract (Computer Peripherals: -Mouse -Keyboard -Cable & etc.) (IOG) | Various Offices/ Branches | NP-53.9 - Small Value Procurement | - | N/A | Jan to Nov | Jan to Nov | Corporate Operating Budget | 17,499.00 | 17,499.00 | - | As the need arises - - SCHEDULE 7 |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | Remarks (Brief Description of Program/Project) |
|------------|---|------------------------|-----------------------------------|---|--------------------------------|--------------------|---------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement / Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | |
| | MRFE-Others w/o Service Contract (Computer Peripherals: -Mouse -Keyboard -Cable & etc.) | Kuala Lumpur, Malaysia | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 1,191.00 | 1,191.00 | - | |
| | MRFE-Others w/o Service Contract (Computer Peripherals: -Mouse -Keyboard -Cable & etc.) | Brunei | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 12,751.00 | 12,751.00 | - | |
| | MRFE-Others w/o Service Contract (Computer Peripherals: -Mouse -Keyboard -Cable & etc.) | Rome | NP-53.9 - Small Value Procurement | - | N/A | Jan to Dec | Jan to Dec | Corporate Operating Budget | 3,557.00 | 3,557.00 | - | |