

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
<b>A.</b>	<b>GOODS &amp; SERVICES</b>											
1	CAPEX - Equipment - CCTV/ADDITIONAL CAMERA (70)	BSSD & EFMD	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	13,630,000.00	-	13,630,000.00	SCHEDULE 1
2	CAPEX - Equipment - TELLERING ALARM SYSTEM (136)	BSSD & BSPD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	4,838,000.00	-	4,838,000.00	SCHEDULE 1
3	CAPEX - Equipment - UPS (9)	BSSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,080,000.00	-	1,080,000.00	SCHEDULE 1
4	CAPEX- TRANSPORTATION EQUIPMENT - Vehicle - Batch 1 & 2 (101)	BSSD POOL & EFMD	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	126,250,000.00	-	126,250,000.00	Early Procurement - SCHEDULE 1
5	CAPEX- TRANSPORTATION EQUIPMENT - Various Vehicle (69)	BSSD POOL & EFMD	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	90,564,000.00	-	90,564,000.00	SCHEDULE 1
6	CAPEX - Furniture - Telling Booth (99)	BSPD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	27,324,000.00	-	27,324,000.00	SCHEDULE 1
7	CAPEX - Furniture - Telling Booth (4)	Various Offices & Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	338,000.00	-	338,000.00	For early procurement - SCHEDULE 1

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8	CAPEX - Furniture -Modular Furniture/Furniture	Various Offices	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	114,414,140.00		114,414,140.00	SCHEDULE 1
9	CAPEX - Furniture - Bill Money Counter (89)	BSPD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,615,710.00	-	2,615,710.00	
10	AIR CURTAIN (23)	Various Offices & Branches	Competitive Bidding	Mar	Apr	May	Jun	Corporate Operating Budget	604,900.00		604,900.00	SCHEDULE 1
11	AIR CURTAIN (8)	Various Offices & Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	210,400.00	-	210,400.00	For early procurement - SCHEDULE 1
12	AIRCON	Various Offices/Branches - EFMD	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	49,157,000.00		49,157,000.00	SCHEDULE 1
13	CAPEX - Equipment - Aircon System - Electromechanical - BEMSD Pool For creation, expansion, relocation and additional units	Various Offices/Branches	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	5,529,370.00		5,529,370.00	

**SOCIAL SECURITY SYSTEM**

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14	CAPEX - Equipment - Aircon System - Electromechanical - BEMSD Pool For creation, expansion, relocation and additional units	Various Offices/Branches	Competitive Bidding	Jan to Oct	Jan to Oct	Jan to Oct	Jan to Oct	Corporate Operating Budget	8,294,055.00		8,294,055.00	
15	CAPEX - Equipment -Aircon System - Electromechanical	Various Offices/ Branches	Competitive Bidding	Jan to Sept	Jan to Sept	Jan to Sept	Jan to Sept	Corporate Operating Budget	54,404,109.00	-	54,404,109.00	SCHEDULE 1
16	CAPEX - Equipment -Aircon System - Electromechanical	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan to Sept	N/A	Jan to Sept	Jan to Sept	Corporate Operating Budget	538,710.00	-	538,710.00	SCHEDULE 1
17	CAPEX - Aircon System - Electromechanical - NCR Group Kalookan	Kalookan	NP-53.1 Two Failed Biddings	-	N/A	Jan	Feb	Corporate Operating Budget	1,697,507.00	-	1,697,507.00	For early procurement - Annex A-68
18	BOOKSHELVES (2)	OH, Controllership Group; OH, Actuarial & RM Group	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	20,000.00	20,000.00	-	
19	EXAMINATION BED (20)	Medical Operations Department	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	200,000.00	200,000.00	-	For early procurement
20	DATER W/ INSCRIPTION	Various Offices/Units	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	991,200.00	991,200.00	-	SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
21	SPHYGMOMANOMETER	Various Offices/Units	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	500,500.00	500,500.00	-	For early procurement
22	MAINTENANCE AND REPAIRS-BUILDING/LEASED OFFICE - Janitorial Services (3-year contract in the total amount of P99,502,452) 1st Year - ₱33,167,484 2nd Year - ₱33,167,484 3rd Year - ₱33,167,484 *Main Office - P29,210,625.00 *RIMD - P2,900,018.00 *POEA - P290,708.00 *East Triangle Property and Motorpool - P766,133.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget/ Others	33,167,484.00	33,167,484.00	-	For early procurement. *COB - Main Office, RIMD & POEA *Others - East Triangle Property ( To be charged to Investment Income)
23	MAINTENANCE AND REPAIRS-BUILDING/LEASED OFFICE - Janitorial Services (3-year contract in the total amount of P25,100,205) -NCR Properties 1st Year - ₱8,366,735 2nd Year - ₱8,366,735 3rd Year - ₱8,366,735 *Makati Bldg. - P5,377,079.00 *HK Sun Plaza - P2,989,656.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Others	8,366,735.00	8,366,735.00	-	For early procurement. To be charged to Investment Income

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
24	MAINTENANCE & REPAIRS - BUILDING / LEASED OFFICE - Janitorial Services (Three Year contract in the total amount of P14,748,163.32) - NCR South Division 1st Year - P4,916,054.44 2nd Year - P4,916,054.44 3rd Year - P4,916,054.44 *Makati Ayala - P843,609.51 *Alabang - P813,438.30 *Makati Guadalupe - P248,805.20 *Las Pinas - P469,678.38 *Makati Gil Puyat - P1,027,187.58 *Makati J.P. Rizal - P541,940.40 *Paranaque - P473,051.72 *Taguig BGC - P498,343.35	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	4,916,054.44	4,916,054.44		- For early procurement
25	MAINTENANCE AND REPAIRS- BUILDING/LEASED OFFICE - Janitorial Services (3-year contract in the total amount of ₱19,454,643) - Visayas Central 1 Division 1st Year - ₱6,484,881 2nd Year - ₱6,484,881 3rd Year - ₱6,484,881 *Cebu - P3,302,897.00 *Bogo - P386,633.00 *Cebu NRA - P273,201.00 *Lapu-lapu - P823,318.00 *Mandaue - P408,861.00 *Tagbilaran - P397,535.00 *Talisay - P221,580.00 *Toledo - P199,360.00 *Danao - P235,751.00 *Carcar - P235,745.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	6,484,881.00	6,484,881.00		- For early procurement

**SOCIAL SECURITY SYSTEM**

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26	MAINTENANCE AND REPAIRS-BUILDING/LEASED OFFICE - Janitorial Services (3-year contract in the total amount of ₱9,854,622) - Visayas West 1 Division 1st Year - ₱3,284,874 2nd Year - ₱3,284,874 3rd Year - ₱3,284,874 *Bacolod - P1,839,412.00 *Bacolod East - P201,807.00 *Bago - P174,205.00 *Bais - P171,268.00 *Dumaguete - P182,193.00 *Kabankalan - P172,727.00 *Sagay - P209,251.00 *San Carlos - P167,692.00 *Victorias - P166,319.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,284,874.00	3,284,874.00		- For early procurement
27	MAINTENANCE & REPAIRS - BUILDING / LEASED OFFICE - Janitorial Services Three year contract in the total amount of ₱5,026,839) - Visayas West 2 Division -1st Year - ₱1,675,613 -2nd Year - ₱1,675,613 -3rd Year - ₱1,675,613 *Antique - P212,098.00 *Aklan - P224,026.00 *Iloilo – Central - P812,617.00 *Iloilo – Molo - P204,952.00 *Roxas - P221,920.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Feb	Corporate Operating Budget	1,675,613.00	1,675,613.00		- For early procurement

**SOCIAL SECURITY SYSTEM**

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28	MAINTENANCE AND REPAIRS-BUILDING/LEASED OFFICE - Janitorial Services (3-year contract in the total amount of P20,936,162) - Mindanao South 1 Division 1st Year - ₱6,950,470 2nd Year - ₱6,992,846 3rd Year - ₱6,992,846 *Davao - P4,447,966.00 *Bislig - P179,024.00 *Digos - P233,712.00 *Mati - P229,386.00 *Davao Ilustre - P242,767.00 *Panabo - P210,572.00 *Tagum - P427,663.00 *Toril - P479,166.00 *Calinan SO - P250,107.00 *Nabunturan SO - P250,107.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	6,950,470.00	6,950,470.00		- For early procurement
29	MAINTENANCE AND REPAIRS-BUILDING/LEASED OFFICE - Janitorial Services (3-year contract in the total amount of P9,851,331) - Mindanao West Division 1st Year - ₱3,283,777 2nd Year - ₱3,283,777 3rd Year - ₱3,283,777 *Zamboanga - P1,878,283.00 *Dipolog - P369,765.00 *Pagadian - P349,641.00 *Jolo - P174,945.00 *Tawi-Tawi - P153,714.00 *Basilan - P178,335.00 *Ipil - P179,094.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,283,777.00	3,283,777.00		- For early procurement

**SOCIAL SECURITY SYSTEM**

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30	<p>MAINTENANCE AND REPAIRS-BUILDING/LEASED OFFICE - Security Services (3-year contract in the total amount of P120,206,973) - Main Office</p> <p>1st Year - ₱40,068,991 2nd Year - ₱40,068,991 3rd Year - ₱40,068,991</p> <p>*Main Office - P30,768,449.00 *Escort - P585,521.00 *POEA - P1,227,392.00 *EDSA Lot - P6,676,708.00 *Livelihood - P810,921.00</p>	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget/ Others	40,068,991.00	40,068,991.00	-	<p>For early procurement *Main Office, Escort &amp; POEA - COB *EDSA Lot &amp; Livelihood - To be charged to Investment Income</p>
31	<p>MAINTENANCE AND REPAIRS-BUILDING/LEASED OFFICE - Security Services (3-year contract in the total amount of P87,513,081) - Main Office</p> <p>1st Year - ₱29,171,027 2nd Year - ₱29,171,027 3rd Year - ₱29,171,027</p> <p>*Bagbag Warehouse - P2,856,899.00 *Cyberone (NCR RPD) - P952,300.00 *Makati Ayala - P8,220,433.00 *FCA Property - P1,904,600.00 *Urdaneta - P1,904,600.00 *HK Sun Plaza - P12,379,895.00 *Greenmeadows - P952,300.00</p>	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget/ Others	29,171,027.00	29,171,027.00	-	<p>For early procurement *Bagbag Warehouse &amp; Cyberone (NCR RPD) - COB *Makati Ayala, FCA Property, Urdaneta, HK Sun Plaza &amp; Greenmeadows - To be charged to Investment Income</p>



**SOCIAL SECURITY SYSTEM**

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32	MAINTENANCE & REPAIRS - BUILDING / LEASED OFFICE - Security Services (Three-year contract in the total amount of P80,609,502) - NCR South Division 1st Year - P26,869,834 2nd Year - P26,869,834 3rd Year - P26,869,834 *Makati Ayala - P2,234,317.00 *Alabang - P2,901,851.00 *Alabang Zapote - P1,659,830.00 *Makati Guadalupe - P1,920,960.00 *Las Pinas - P2,098,049.00 *Makati Gil Puyat - P3,089,544.00 *Makati JP Rizal - P1,973,187.00 *Paranaque - P2,234,317.00 *Paranaque Tambo - P1,712,056.00 *Taguig BGC - P1,973,187.00 *Taguig Gate 3 - P1,659,830.00 *Bicutan - P1,659,830.00 *OVP NCR South - P876,438.00 *NCR South Legal Dept - P876,438.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	26,869,834.00	26,869,834.00		- For early procurement
33	MAINTENANCE AND REPAIRS- BUILDING/LEASED OFFICE Security Services (3-year contract in the total amount of P66,300,153) - NCR West Divison 1st Year - P22,100,051 2nd Year - P22,100,051 3rd Year - P22,100,051 *Apacible - P876,438.00 *Manila - P2,234,317.00 *Binondo - P2,411,406.00 *Isetann - P1,659,830.00 *Lucky China Town - P1,659,830.00 *Legarda - P2,411,406.00 *Pasay Roxas - P1,973,187.00 *Pasay Taft - P1,920,960.00 *Tondo - P1,659,830.00 *Welcome - P1,973,187.00 *Sta. Mesa - P1,659,830.00 *Tondo 2 - P1,659,830.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	22,100,051.00	22,100,051.00		- For early procurement

**SOCIAL SECURITY SYSTEM**

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34	MAINTENANCE AND REPAIRS- BUILDING/LEASED OFFICE - Security Services (3-year contract in the total amount of ₱61,242,903) - Visayas Central 1 Division 1st Year - ₱20,414,301 2nd Year - ₱20,414,301 3rd Year - ₱20,414,301 *Cebu - P7,489,544.00 *Cebu NRA - P673,866.00 *Lapu-lapu - P1,497,190.00 *Mandaue - P1,305,135.00 *Tagbilaran - P1,127,613.00 *Talisay - P827,330.00 *Toledo - P1,303,870.00 *Bogo - P1,543,237.00 *Cluster warehouse - P954,957.00 *Danao - P1,441,184.00 *Carcar - P1,441,184.00 *Camotes SO - P809,191.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	20,414,301.00	20,414,301.00	-	For early procurement - Annex A-88
35	MAINTENANCE AND REPAIRS- BUILDING/LEASED OFFICE - Security Services (3-year contract in the total amount of ₱28,406,943) - Visayas Central 2 Division 1st Year - ₱9,468,981 2nd Year - ₱9,468,981 3rd Year - ₱9,468,981 *Calabayog - P1,249,261.00 *Catbalogan - P1,079,872.00 *Maasin - P1,249,261.00 *Ormoc - P1,249,261.00 *Tacloban - P1,723,550.00 *Borongon - P1,079,872.00 *Catarman - P1,079,872.00 *Cluster Warehouse - P758,032.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	9,468,981.00	9,468,981.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**

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36	MAINTENANCE AND REPAIRS- BUILDING/LEASED OFFICE - Security Services (3-year contract in the total amount of ₱45,622,221) - Visayas West 1 Division 1st Year - ₱15,207,407 2nd Year - ₱15,207,407 3rd Year - ₱15,207,407 *Bacolod - P4,079,282.00 *Bacolod East - P1,273,217.00 *Bago - P1,273,217.00 *Bais - P1,197,676.00 *Dumaguete - P1,197,676.00 *Kabankalan - P1,273,217.00 *Sagay - P1,472,934.00 *San Carlos - P1,273,217.00 *Victorias - P1,273,217.00 *Cluster (Warehouse) - P893,754.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	15,207,407.00	15,207,407.00	-	For early procurement
37	MAINTENANCE AND REPAIRS- BUILDING/LEASED OFFICE Security Services (3-year contract in the total amount of ₱32,752,071) - Visayas West 2 Division -1st Year - ₱10,917,357 -2nd Year - ₱10,917,357 -3rd Year - ₱10,917,357 *Iloilo – Central - P2,032,433.00 *Antique - P1,553,926.00 *Aklan - P1,553,926.00 *Roxas - P1,553,926.00 *Iloilo – Molo - P1,553,926.00 *Boracay SO - P1,553,926.00 *Cluster (Warehouse) - P1,115,294.00	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	10,917,357.00	10,917,357.00	-	For early procurement
38	Various Supplies	Various Offices	Competitive Bidding	Jan	Feb	Apr	Apr	Corporate Operating Budget	46,029,796.65	46,029,796.65	-	SCHEDULE 2

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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39	M/R Building - Repairs and Others - Partial replacement of 3-set circuit breakers for low voltage switchgear (LVS) at Power Substation #1 (ATS and Standard configuration).	EFMD	Competitive Bidding	Jan	Feb	Apr	Apr	Corporate Operating Budget	1,500,000.00	1,500,000.00	-	
40	M/R Building - Repairs and Others - Replacement of PVC Fillers-4 Cooling Towers of SSS Main Building	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,920,400.00	2,920,400.00	-	
41	MR Bldg – Repairs & Others - Rehabilitation and Purchase of Back-up Equipment and Motor for the Sewerage Treatment Plant (STP) (For HK Sun Plaza)	EFMD	Competitive Bidding	-	-	Jan	Jan	Others	20,582,800.00	20,582,800.00	-	To be charged to Investment Income. For early procurement
42	MR Bldg – Repairs & Others - Two (2) Year Contract for Garbage Collection (For HK Sun Plaza) *1st year - P3,288,000.00 *2nd year - P3,288,000.00	EFMD	Competitive Bidding	-	-	Jan	Jan	Others	6,576,000.00	6,576,000.00	-	To be charged to Investment Income. For early procurement

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43	M/R Building - Repairs and Others - Baguio - Rehabilitation of fire detection and alarm system	Baguio	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,868,446.00	1,868,446.00	-	
44	Repairs & Others - Total replacement of the smoke detectors within the building	Davao	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,086,000.00	1,086,000.00	-	
45	MRB - Repairs & Others - Replacement of Roller Shades	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	980,000.00	980,000.00	-	
46	Outsourcing of Appraisal Company	HAAMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,000,000.00	21,000,000.00	-	
47	MRFE - Generator Set - Replacement of Parallel synchronizing Module & Programmable Logic Controller for Generators and Low Voltage Switchgear	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,000,000.00	2,000,000.00	-	For early procurement
48	Branch Queue Management Solution (BQMS) Re-submitted	BSPD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	44,407,570.00	3,815,570.00	40,592,000.00	For early procurement
49	Audit Solution: a. Hardware Server - P2,000,000.00 b. Server-based Licenses (Server, Administrator, Consumer/End-user) - P2,500,000.00	Information Systems Audit Department (ISAD)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	4,500,000.00	2,500,000.00	2,000,000.00	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
50	WEBINAR-Online Subscription for Video Conferencing Solution	MED	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,334,201.00	1,334,201.00	-	
51	Capex-Computer Systems - Business Driven -Acquisition of 100 sets of PC Workstation, Scanners and Scanning Solution and Licenses - Re-submitted	CPG, Branches, Medical ,Other units	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	11,000,000.00	-	11,000,000.00	
52	Acquisition of Procurement Management System -Hardware - P1,200,000.00 (CAPEX) -Software - P12,800,000.00 (CAPEX) -Maintenance Services - P2,000,000.00 (MOOE)	Procurement Management Division (PMD)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	16,000,000.00	2,000,000.00	14,000,000.00	
53	Replacement of M9000 Production and Disaster Recovery (DR) Systems	HSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	351,000,000.00	106,000,000.00	245,000,000.00	For early procurement
54	Information & Communications Technology (ICT) Resources for Automated Records Management Systems (ARMS) and Benefits Workflow Enhancement and Upgrade of ARMS Storage	HSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	277,541,153.00	96,133,465.00	181,407,688.00	For early procurement
55	Replacement of Backup System	HSD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	171,200,000.00	53,400,000.00	117,800,000.00	
56	Windows Server Consolidation	HSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	41,400,000.00	10,000,000.00	31,400,000.00	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
57	Disaster Recovery Set-Up for SSS Website Load Balancer	HSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	7,000,000.00	-	7,000,000.00	For early procurement
58	"Juan" Time Protocol Server (NTP)	HSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,000,000.00	-	2,000,000.00	For early procurement
59	Integrated Security Monitoring	ISSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	15,000,000.00	-	15,000,000.00	For early procurement
60	System Vulnerability Scanner	ISSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,500,000.00	-	1,500,000.00	For early procurement
61	Endpoint Security Solution	ISSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	34,335,000.00	-	34,335,000.00	For early procurement
62	Enterprise Firewall	ISSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,990,000.00	-	26,990,000.00	
63	Internal Firewall	ISSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	24,609,703.00	7,382,911.00	17,226,792.00	For early procurement
64	Web Application Firewall	ISSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	16,170,000.00	-	16,170,000.00	
65	Network Access Control (NAC)	ISSD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	22,000,000.00	5,000,000.00	17,000,000.00	
66	Improvement of Data Center Operations and Environment	DCOD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,500,000.00	-	1,500,000.00	For early procurement
67	Software Development Tools	ITSD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	5,000,000.00	-	5,000,000.00	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
68	NETWORK EQUIPMENT a. Network Equipment - P8,208,544.00 (CAPEX) b. Network Equipment - P18,743,680.00 (CAPEX) c. Network Equipment - P123,023,608.00 (CAPEX) d. Network Equipment - P2,651,648.00 (MOOE)	NCD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	152,627,480.00	2,651,648.00	149,975,832.00	For early procurement
69	Replacement of the Existing Web Filter	NCD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	54,000,000.00	27,000,000.00	27,000,000.00	For early procurement
70	Acquisition of 40G Modules and Transceivers for M9000	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	5,850,000.00	-	5,850,000.00	
71	Voice and Data Communication - Branch Connectivity - Secondary (MPLS)	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	8,000,000.00	8,000,000.00	-	
72	Voice and Data Communication - DSL for 25 Existing SOs without DSL	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,276,995.20	2,276,995.20	-	
73	Voice and Data Communication - DLL for 12 Processing Centers	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	3,528,000.00	3,528,000.00	-	
74	Acquisition of Access Points and USB Wireless LAN	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	848,000.00	-	848,000.00	
75	Main Office Vertical Fiber/Copper Infrastructure	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	15,000,000.00	-	15,000,000.00	
76	Printers	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,547,000.00	867,000.00	680,000.00	
77	Scanner Set	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	69,620,000.00	-	69,620,000.00	



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
78	ICT Helpdesk & Asset Management System	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	12,770,000.00	7,970,000.00	4,800,000.00	
79	IPPBX	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	118,403,025.00	26,207,340.00	92,195,685.00	
80	Voice and Data Communication - 1-800 Toll Free Services	NCD	Competitive Bidding	May	Jun	Jul	Aug	Corporate Operating Budget	5,927,296.00	5,927,296.00	-	
81	Network Monitoring	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	9,212,294.00	-	9,212,294.00	
82	Network Equipment for New Branches	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,779,484.00	-	1,779,484.00	
83	Other ICT Equipment (P3,820,000.00 CO + P3,368,000.00 MOOE)	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	7,188,000.00	3,368,000.00	3,820,000.00	
84	Software Requirements	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	6,054,000.00	67,000.00	5,987,000.00	
85	Front-End Resources	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	390,938,000.00	17,610,000.00	373,328,000.00	
86	Website Security on Line Services (SSL)	ISSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	
87	ON-LINE SUBSCRIPTION - Insights Services	PSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,110,000.00	1,110,000.00	-	
88	Human Resource Information System with Maintenance Services after warranty period	ESD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	45,000,000.00	8,000,000.00	37,000,000.00	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
89	SAP Financial ERP Software Maintenance SAP Enhancements due to new systems that will be integrated with the FAS: -Investment Management System -Procurement Management System -HRIS -RPLMS -Changes in collection processes	General Accounting Department (GAD)	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	8,701,385.00	8,701,385.00	-	
90	*Procurement of Signature Pad - P1,172,000.00 *Procurement of Web Cam - P2,535.00	RASD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,174,535.00	2,535.00	1,172,000.00	
91	Three (3) Year Contract for Cargo Forwarding Services *SSS Main Office to Branches and vice versa - P48,773,161.00 -1st year - ₱ 15,495,845.00 -2nd year - ₱ 16,232,837.00 -3rd year - ₱ 17,044,479.00 *Foreign Destination - P9,852,960.00 -1st year - ₱ 3,002,876.00 -2nd year - ₱ 3,398,336.00 -3rd year - ₱ 3,451,748.00 *Local to Local Branches - P16,840,212.00 -1st year - ₱ 5,613,404.00 -2nd year - ₱ 5,613,404.00 -3rd year - ₱ 5,613,404.00	OSD	Competitive Bidding	-	-	Jan	Jan	COB	75,466,333.00	75,466,333.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
92	Three (3) Year Contract for the Rental of Photocopying Machines -1st year - ₱ 38,069,000.00 -2nd year - ₱ 39,972,450.00 -3rd year - ₱ 41,971,073.00	OSD	Competitive Bidding	Jan	Feb	Apr	Apr	COB	120,012,523.00	120,012,523.00	-	
93	Digital X-Ray Machine (1)	Health Care Department	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	4,000,000.00	-	4,000,000.00	For early procurement
94	Bulk Purchase of Medicines for EE's & Dependents Medical Benefit	Health Care Department	Competitive Bidding	-	-	Jan	Jan	Others	26,620,000.00	26,620,000.00	-	To be charged to Personnel Services (PS). For Early Procurement
95	Career Orientation Course (School Caravan)	Member Education Department (MED)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	288,000.00	288,000.00	-	
96	Career Orientation Course (School Caravan)	Member Education Department (MED)	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	120,000.00	120,000.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
97	*Furniture and Equipment Inventory Management System - Software, Hardware (w/ 3-yr warranty) - P4,070,000.00 *SUPPLIES - OTHERS - Consumables - Stickers - P375,000.00 *MR/FE (Hardware) - Two (2) year maintenance service - P600,000.00	OSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	5,045,000.00	975,000.00	4,070,000.00	For early procurement
98	Purchase of Medicines for EE's & Dep's Medical Benefit	Health Care Department	Competitive Bidding	Oct	Nov	Dec	Dec	Others	12,705,000.00	12,705,000.00		To be charged to Personnel Services (PS). For Early Procurement
99	RICE GRANT (Main Office & NCR Branches) *(4,200 EEs x 12 x P2,500 = P126,000,000 ) *(300 EEs x 11 x P2,500 = P8,250,000) -1st Quarter 2019 -2nd Quarter 2019 -3rd Quarter 2019 -4th Quarter 2019	ESD	Competitive Bidding	Mar, Jun & Sept	Mar, Jun & Sept	Jan, Apr, Jul & Oct	Jan, Apr, Jul & Oct	Others	134,250,000.00	134,250,000.00		To be charged to Personnel Services (PS). - 1st quarter of Rice Grant - for Early Procurement
100	CAPEX - Modular Furniture BEMSD Pool For creation, expansion, relocation, and additional units for tellering facility, E-Center and others	Various Offices/Branches	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	6,201,807.00		6,201,807.00	
101	CAPEX - Modular Furniture BEMSD Pool For creation, expansion, relocation, and additional units for tellering facility, E-Center and others	Various Offices/Branches	Competitive Bidding	Jan to Oct	Jan to Oct	Jan to Oct	Jan to Oct	Corporate Operating Budget	6,201,808.00		6,201,808.00	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
102	Miscellaneous Expenses (Meals/Others)	Various Offices/ Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	929,700.00	929,700.00	-	For early procurement - SCHEDULE 4
103	Miscellaneous Expenses (Meals/Others)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec		9,404,797.00	9,404,797.00		SCHEDULE 4
104	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS)	RASD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	70,233,100.68	67,983,100.68	2,250,000.00	SCHEDULE 10
105	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS)	RASD	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	534,000.00	134,000.00	400,000.00	SCHEDULE 10

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
106	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS)	RASD	Direct Contracting	Jan	N/A	Mar	Mar	Corporate Operating Budget	11,529,804.29	11,529,804.29		SCHEDULE 10
107	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS)	RASD	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Mar	Mar	Corporate Operating Budget	22,121,688.96	22,121,688.96		SCHEDULE 10
108	Various IT Supplies	Various Offices	Direct Contracting	-	N/A	Apr	Apr	Corporate Operating Budget	12,368,280.00	12,368,280.00	-	SCHEDULE 2
109	V. LIBRARY ADMINISTRATION *Annual Subscription to SCRA printed - P27,000.00 *Annual Subscription to eSCRA online - P8,000.00 (Central Book Supply, Inc.)	LDD	Direct Contracting	-	N/A	Feb	Feb	Corporate Operating Budget	35,000.00	35,000.00	-	
110	V. LIBRARY ADMINISTRATION Lex Libris Online - CD Technologies Asia, Inc.	LDD	Direct Contracting	Jan	N/A	Feb	Feb	Corporate Operating Budget	80,000.00	80,000.00	-	
111	MRB - Repairs & Others - Preventive Maintenance of Elevator (IEEI)	Bacolod	Direct Contracting	-	N/A	Feb	Feb	Corporate Operating Budget	50,880.00	50,880.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
112	MRB - Repairs & Others - Preventive Maintenance for Elevator (KPI Elevator)	Cebu	Direct Contracting	-	N/A	Feb	Feb	Corporate Operating Budget	77,000.00	77,000.00	-	
113	Repairs & Others - Preventive Maintenance of elevator (IEEI)	Davao	Direct Contracting	-	N/A	Feb	Feb	Corporate Operating Budget	108,000.00	108,000.00	-	
114	REPAIRS & OTHERS - Elevator Maintenance *International Elevator & Equipment, Inc. (IEEI)	Cagayan de Oro	Direct Contracting	-	N/A	Feb	Feb	Corporate Operating Budget	57,000.00	57,000.00	-	
115	MRFE - Others w/o Service Contract - Filter of Drinking Fountain (65 cartridges)@1,000 by Greenpole Industrial & Trading Corp.	EFMD	Direct Contracting	-	N/A	Jan	Jan	Corporate Operating Budget	65,000.00	65,000.00	-	For early procurement
116	MRFE - Others w/o Service Contract - Filter of Waterless Urinals (200 cartridges) @1,500 by Falcon Waterfree Philippines	EFMD	Direct Contracting	-	N/A	Jan	Jan	Corporate Operating Budget	300,000.00	300,000.00	-	For early procurement
117	MRFE - Others w/o Service Contract - Pool for M/R - F&E of Various Departments under Direct Contracting of Various Suppliers	EFMD	Direct Contracting	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	363,000.00	363,000.00	-	As the need arises
118	MRFE - UPS - Spare parts (Vertiv Philippines, Inc.)	EFMD	Direct Contracting	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	452,192.00	452,192.00	-	As the need arises
119	Bulk Purchase of Meds for EE's & Dep's Medical Benefits thru Exclusive Distributor (1st Qtr ) (Various Suppliers)	Health Care Department	Direct Contracting	-	N/A	Jan	Jan	Others	2,500,000.00	2,500,000.00	-	To be charged to Personnel Services (PS). For Early Procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
120	Bulk Purchase of Meds for EE's & Dep's Medical Benefits thru Exclusive Distributor (2nd Qtr - P2,500,000.00; 3rd Qtr - P2,500,000.00; and 4th Qtr - P2,500,000.00) (Various Suppliers)	Health Care Department	Direct Contracting	-	N/A	May to Nov	May to Nov	Others	7,500,000.00	7,500,000.00	-	To be charged to Personnel Services (PS)
121	M9000 Server and Storage Maintenance Services Agreement for 2019 (Oracle Phils.)	ITRMD	Direct Contracting	Jan	N/A	Mar	Mar	Corporate Operating Budget	29,040,000.00	29,040,000.00	-	
122	On Line Application Subscription - Bloomberg (2 years) *Year 1 - P1,503,163.20 *Year 2 - P1,503,163.20 (Bloomberg Finance L.P.)	Fund Management Group (FMG)	Direct Contracting	Jun	N/A	Aug	Aug	Corporate Operating Budget	3,006,326.40	3,006,326.40	-	
123	On Line Application Subscription - Technistock (1 year) - 6 (1+5) subscriptions (Technistock Philippines, Inc.)	FMG	Direct Contracting	Jun	N/A	Aug	Aug	Corporate Operating Budget	713,664.00	713,664.00	-	
124	On Line Application Subscription -Technistock (1 year) - 3 additional subscriptions -Technistock Phils. Inc.	SDTSD	Direct Contracting	Jun	N/A	Aug	Aug	Corporate Operating Budget	356,832.00	356,832.00	-	
125	On Line Application Subscription - Bloomberg - 1 year (Bloomberg Finance L.P.)	Equities Investments Division	Direct Contracting	-	N/A	Jan	Jan	Corporate Operating Budget	2,882,220.00	2,882,220.00	-	For early procurement



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
126	On Line Application Subscription -Bloomberg (2 years) - Bloomberg Finance LP. *Year 1 (2019) - P1,503,163.20 *Year 2 (2020) - P1,503,163.20	SDTSD	Direct Contracting	-	N/A	Dec	Dec	Corporate Operating Budget	3,006,326.40	3,006,326.40	-	
127	On Line Application Subscription - Technistock - 1 year (Technistock Philippines, Inc.)	Equities Investments Division	Direct Contracting	-	N/A	Apr	Apr	Corporate Operating Budget	1,897,728.00	1,897,728.00	-	
128	On Line Application Subscription -Technistock (1 year) - 3 subscriptions (Technistock Philippines, Inc.)	SDTSD	Direct Contracting	-	N/A	Dec	Dec	Corporate Operating Budget	356,832.00	356,832.00	-	
129	Computer System - Business Driven Outsourcing of ARMS/Enterprise Document Capture and Imaging Solution (EDCIS) Enhancements (ABSI)	RASD	Direct Contracting	-	N/A	Jan	Feb	Corporate Operating Budget	3,900,000.00	-	3,900,000.00	
130	V. LIBRARY ADMINISTRATION Various Magazine Subscriptions	LDD	NP 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	222,420.00	222,420.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
131	VI. ANNIVERSARY EXPENSES Honoraria of Artist	LDD	NP 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	-	N/A	Aug	Aug	Corporate Operating Budget	100,000.00	100,000.00	-	
132	PUBLICATION EXPENSES - Advertisements	Office of the Head, Visayas Central 1 Division	NP 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	-	N/A	Jan	Jan	Corporate Operating Budget	957,000.00	957,000.00	-	For early procurement
133	Publication Expense - Advertisement	Office of the Head, Visayas West 1 Division	NP 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	-	N/A	Jan	Jan	Corporate Operating Budget	957,000.00	957,000.00	-	For early procurement
134	Three Year Contract for Purchase of Consumables with Free Use of Duplicating Machines -1st year - ₱ 3,754,454.00 -2nd year - ₱ 4,017,408.00 -3rd year - ₱ 4,291,097.00	OSD	NP-53.1 Two Failed Biddings	-	N/A	Apr	Apr	COB	12,062,959.00	12,062,959.00	-	
135	I. EXECUTIVE DEVELOPMENT - Meals & Hotel Accommodation	LDD	NP-53.10 Lease of Real Property and Venue	-	N/A	Mar to Nov	Mar to Nov	Corporate Operating Budget	2,530,000.00	2,530,000.00	-	SCHEDULE 11
136	CULTURAL AND ARTS APPRECIATION- SSS Art Club -workshop/enhancement (accommodation/venue/ meals)	PMERD	NP-53.10 Lease of Real Property and Venue	-	N/A	Jul	Jul	Corporate Operating Budget	28,000.00	28,000.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
137	CULTURAL AND ARTS APPRECIATION-SSS Photography -enhancement/workshop (venue,accommodation, meals,)	PMERD	NP-53.10 Lease of Real Property and Venue	-	N/A	Jun to Jul	Jun to Jul	Corporate Operating Budget	29,000.00	29,000.00	-	
138	Accommodation for the conduct of Specialized Examination	OPSD	NP-53.10 Lease of Real Property and Venue	-	N/A	Jan	Jan	Corporate Operating Budget	124,000.00	124,000.00	-	For early procurement
139	Athletics and Wellness Programs - Venue	Performance Management and Employee Relations Department (PMERD)	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Mar	Mar	Corporate Operating Budget	560,000.00	560,000.00	-	
140	Athletics and Wellness Programs - Hotel Accommodation	PMERD	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Mar	Mar	Corporate Operating Budget	230,000.00	230,000.00	-	
141	Accommodation for the Focus Group Discussion on the Review and Enhancement of Qualification Standards	OPSD	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Mar	Mar	Corporate Operating Budget	50,000.00	50,000.00	-	
142	Accommodation on the Focus Group Discussion on Restructuring	OPSD	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Mar	Mar	Corporate Operating Budget	368,450.00	368,450.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
143	CULTURAL AND ARTS APPRECIATION *NCR Operations Group -Venue/accommodation - P75,000.00 *Luzon Operations Group -Venue/accommodation - P93,000.00 *Visayas Operations Group -Venue/accommodation - P40,500.00 *Mindanao Operations Group -Venue/accommodation - P46,500.00	PMERD	NP-53.10 Lease of Real Property and Venue		N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	255,000.00	255,000.00	-	
144	CULTURAL AND ARTS APPRECIATION- Cultural Club Planning Workshop -Venue/accommodation/ Meals	PMERD	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Mar	Mar	Corporate Operating Budget	160,000.00	160,000.00	-	
145	Office Space Rental - Creation (BEMSD Pool for- 5 years)	Various Offices/Branches (Provision for unforeseen/ immediate need to renew existing office space lease contracts for reasons whatsoever)	NP-53.10 Lease of Real Property and Venue		N/A	Jan to Aug	Jan to Aug	Corporate Operating Budget	61,662,034.00	61,662,034.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
146	Office Space Rental for Relocation (BEMSD Pool - 5 years)	Various Offices/Branches (Provision for unforeseen/immediate need to transfer office space or procure additional space for reasons whatsoever)	NP-53.10 Lease of Real Property and Venue	-	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	336,849,376.99	336,849,376.99	-	
147	IV. INTERVENING PROGRAMS Professional Fee of *Resource Speaker - P200,000.00 (SVP) *Meals - P500,000.00 (SVP)	LDD	NP-53.9 - Small Value Procurement	Feb to Oct	N/A	Feb to Oct	Feb to Oct	Corporate Operating Budget	700,000.00	700,000.00	-	
148	IV. INTERVENING PROGRAMS *Meals and Hotel Accommodation - P4,200,000.00	LDD	NP-53.10 Lease of Real Property and Venue	Feb to Oct	N/A	Feb to Oct	Feb to Oct	Corporate Operating Budget	4,200,000.00	4,200,000.00	-	
149	CALCULATOR - 12 digit	Various Offices/Units	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	28,000.00	28,000.00	-	For early procurement - SCHEDULE 3
150	Dispenser - Tape	Various Offices/Units	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	52,800.00	52,800.00	-	For early procurement - SCHEDULE 3
151	PENCIL SHARPENER	Various Offices/Units	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	19,800.00	19,800.00	-	For early procurement - SCHEDULE 3
152	Puncher - 2 Hole	Various Offices/Units	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	100,800.00	100,800.00	-	For early procurement - SCHEDULE 3
153	Scissors	Various Offices/Units	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	For early procurement - SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
154	Calculator (20)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	14,500.00	14,500.00	-	For early procurement by LBAC - SCHEDULE 3
155	DISPENSER - TAPE	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	22,000.00	22,000.00	-	For early procurement by LBAC - SCHEDULE 3
156	Puncher 2 Hole (63)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	50,400.00	50,400.00	-	For early procurement by LBAC - SCHEDULE 3
157	SCISSORS (5)	Iloilo-Molo	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	For early procurement (Agency to Agency thru PS) - by LBAC
158	Various Supplies (APP-CSE)	OSD	NP-53.5 Agency-to-Agency	AS SCHEDULED				Corporate Operating Budget	69,623,030.60	69,623,030.60	-	SCHEDULE 9
159	ON-LINE SUBSCRIPTION - Office 365 - Additional 1000 users	ITRMD	NP-53.5 Agency-to-Agency	-	N/A	Apr	Apr	Corporate Operating Budget	8,000,000.00	8,000,000.00	-	
160	POSTAGE - Luzon Central 1 Division	Various Branches/ Offices	NP-53.5 Agency-to-Agency	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,052,950.00	1,052,950.00	-	SCHEDULE 9
161	POSTAGE - Luzon Central 2 Division	Various Branches/ Offices	NP-53.5 Agency-to-Agency	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	740,184.00	740,184.00	-	SCHEDULE 9

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
162	Postage - Three Year Memorandum of Agreement (MOA) with Philippine Postal Corporation (Philpost_ for the mailing/delivery of Loans and Benefits checks and correspondences -1st year - ₱ 75,000,000.00 -2nd year - ₱ 78,750,000.00 -3rd year - ₱ 82,687,500.00	OSD	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	236,437,500.00	236,437,500.00	-	For early procurement
163	POSTAGE -ABU DHABI - P88,000.00 -AL KHOBAR - P87,169.00 -BAHRAIN - P83,800.00 -BRUNEI - P33,406.00 -CALGARY - P77,330.00 -DOHA - P158,569.00 -DUBAI - P159,000.00 -HONG KONG - P87,010.00 -JEDDAH - P97,138.00 -JORDAN - P2,400.00 -KUALA LUMPUR - P46,716.00 -KUWAIT - P112,900.00 -LONDON - P102,500.00 -MILAN - P101,938.00 -MUSCAT - P23,223.00 -RIYADH - P112,569.00 -ROME - P56,200.00 -SAN FRANCISCO - P74,987.00 -SINGAPORE - P116,400.00 -TAIPEI - P62,038.00 -TORONTO - P98,306.00	FOSSD	NP-53.5 Agency-to-Agency	-	N/A	Mar	Mar	Corporate Operating Budget	1,885,869.00	1,885,869.00	-	
164	POSTAGE	OFWMD	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	371,526.00	371,526.00	-	
165	REPAIRS & OTHERS - Water Potability Test	Cagayan de Oro	NP-53.5 Agency-to-Agency	Jan	N/A	Mar	Mar	Corporate Operating Budget	17,000.00	17,000.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
166	CULTURAL AND ARTS APPRECIATION- SSS Dance Troupe -Hiring of Trainor/ Choreographer	PMERD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	-	N/A	Jun to Nov	Jun to Nov	Corporate Operating Budget	35,000.00	35,000.00	-	
167	CULTURAL AND ARTS APPRECIATION- Music Club -hiring of Musical Director/Keyboardist	PMERD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	-	N/A	Jun to Aug	Jun to Aug	Corporate Operating Budget	15,000.00	15,000.00	-	
168	PUBLICATION EXPENSES - Advertisements	Office of the Head, Luzon Central 1 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan	N/A	Mar	Mar	Corporate Operating Budget	500,000.00	500,000.00	-	
169	PUBLICATION EXPENSES - Advertisements	Office of the Vice President – Luzon Central 2 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	Jan	N/A	Mar	Mar	Corporate Operating Budget	500,000.00	500,000.00	-	
170	PUBLICATION EXPENSES - Advertisements	Office of the Head, Luzon South 1 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan	N/A	Mar	Mar	Corporate Operating Budget	500,000.00	500,000.00	-	
171	PUBLICATION EXPENSES - Advertisements	Office of the Head, Luzon South 2 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	Jan	N/A	Mar	Mar	Corporate Operating Budget	500,000.00	500,000.00	-	
172	PUBLICATION EXPENSES - Advertisements	Office of the Head, Mindanao West Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	Jan	N/A	Mar	Mar	Corporate Operating Budget	891,604.76	891,604.76	-	



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
173	PUBLICATION EXPENSES - Advertisements	Office of the Head, Mindanao South 1 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	Jan	N/A	Mar	Mar	Corporate Operating Budget	957,000.00	957,000.00	-	
174	PUBLICATION EXPENSE - ADVERTISEMENTS (RADIO)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	Jan	N/A	Mar	Mar	Corporate Operating Budget	200,000.00	200,000.00	-	
175	PUBLICATION EXPENSES - Advertisements	Office of the Head, Visayas West 2 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	Jan	N/A	Mar	Mar	Corporate Operating Budget	200,000.00	200,000.00	-	
176	CULTURAL AND ARTS APPRECIATION- SSS Choral Society -Hiring of Musical Director	PMERD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	Jan	N/A	Mar	Mar	Corporate Operating Budget	416,000.00	416,000.00	-	
177	STENOGRAPHIC NOTES -NCR North Legal Dept - P6,000.00 -NCR East Legal Dept - P6,000.00 -NCR West Legal Dept - P6,000.00 -NCR South Legal Dept - P6,000.00 -Luzon Central Legal Dept - P6,000.00 -Luzon North 1 Legal Dept - P6,000.00 -Luzon North 2 Legal Dept - P6,000.00 -Luzon South 1 Legal Dept - P6,000.00 -Luzon South 2 Legal Dept - P6,000.00 -Luzon Bicol Legal Dept - P6,000.00 -Visayas Central Legal Dept - P6,000.00 -Visayas West 1 Legal Dept - P6,000.00 -Visayas West 2 Legal Dept -P6,000.00 -Mindanao North Legal Dept - P6,000.00 -Mindanao West Legal Dept - P6,000.00 -Mindanao South Legal Dept - P6,000.00	NCR North Legal Dept	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	96,000.00	96,000.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
178	CAPEX - Equipment - Transformer - BEMSD Pool For creation, expansion, relocation and emergency provision	Various Offices/Branches	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	7,500,000.00	-	7,500,000.00	
179	Microphone	Various Offices/Units - EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	145,000.00		145,000.00	For early procurement - SCHEDULE 1
180	Refrigerator	Various Offices/Units - EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	115,000.00		115,000.00	For early procurement - SCHEDULE 1
181	Paper Shredder	Various Offices & Branches	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	3,435,300.00	34,300.00	3,401,000.00	SCHEDULE 1
182	Sound/Audio System	Various Offices & Branches	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,156,500.00	-	1,156,500.00	SCHEDULE 1
183	CAPEX - Equipment - Electronic Vault (49)	BSPD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	4,056,269.00	-	4,056,269.00	For early procurement
184	Other Equipments	EFMD/BSPD	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	997,000.00		997,000.00	SCHEDULE 1
185	Guard Post	Various Offices & Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	420,000.00	-	420,000.00	For early procurement - SCHEDULE 1
186	TV	Various Offices & Branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	309,200.00	-	309,200.00	SCHEDULE 1
187	Cabinet	Various Offices & Branches	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,591,150.00	2,231,000.00	8,360,150.00	SCHEDULE 1 (CAPEX) & SCHEDULE 3 (MOOE)

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
188	Cabinet	Various Offices & Branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	5,504,500.00	1,169,500.00	4,335,000.00	SCHEDULE 1 (CAPEX) & SCHEDULE 3 (MOOE)
189	Chair - Cashier (172)	Branch Systems and Procedures Department (BSPD)	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,551,440.00	1,551,440.00	-	
190	CAPEX - Furniture - Chair-Gang (457)	BSPD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	11,461,560.00	-	11,461,560.00	
191	Chair/Sofa	Various Offices & Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	7,236,100.00	5,853,100.00	1,383,000.00	For early procurement - SCHEDULE 1 (CAPEX) & SCHEDULE 3 (MOOE)
192	Chair/Sofa	Various Offices & Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,940,500.00	1,498,100.00	1,442,400.00	For early procurement - SCHEDULE 1 (CAPEX) & SCHEDULE 3 (MOOE)
193	Table	Various Offices & Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	4,354,700.00	1,218,700.00	3,136,000.00	For early procurement - SCHEDULE 1 (CAPEX) & SCHEDULE 3 (MOOE)
194	Table	Various Offices & Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,195,290.00	603,690.00	591,600.00	SCHEDULE 1 (CAPEX) & SCHEDULE 3 (MOOE)
195	Counter	Various Offices & Branches	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	980,700.00	-	980,700.00	SCHEDULE 1
196	Counter	Various Offices & Branches	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	1,710,100.00	-	1,710,100.00	SCHEDULE 1

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
197	Workstation & Gen. Info Booth	Various Offices & Branches	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	737,000.00		737,000.00	SCHEDULE 1
198	Workstation	Various Offices & Branches	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	1,120,000.00	-	1,120,000.00	SCHEDULE 1
199	CAPEX - Furniture - STAINLESS TRASH BIN - 3 pcs. per set (182)	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	5,490,000.00	-	5,490,000.00	For early procurement
200	CAPEX - Other F&E	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	331,200.00		331,200.00	For early procurement - SCHEDULE 1
201	UPHOLSTERED ERGONOMIC CHAIR WITH CUSHION (50)	Learning and Development Department	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	250,000.00	250,000.00	-	SCHEDULE 3
202	ADBOX	Various NCR Branches	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	116,600.00	116,600.00	-	For early procurement by Local Bids and Awards Committee (LBAC) - SCHEDULE 3
203	AIRPOT (26)	Main Office & Various Branches, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	36,400.00	36,400.00	-	For early procurement by Local Bids and Awards Committee (LBAC) - SCHEDULE 3
204	BOX - FEEDBACK /SUGGESTION (122)	Various Offices/Branches	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	163,900.00	163,900.00	-	SCHEDULE 3
205	CASH BOX	Various Offices/Units	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	36,400.00	36,400.00	-	For early procurement - SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
206	CLOCK (60)	Various Offices/Branches	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	85,400.00	85,400.00	-	SCHEDULE 3
207	CALCULATOR - ADDING MACHINE W/ TAPE (1)	Makati Processing Center	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	88,800.00	88,800.00	-	SCHEDULE 3
208	Adjustable Wrench, 12" (2 pcs) & Allen Wrench (2 sets) (2)	EFMD	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	4,000.00	4,000.00	-	
209	Circular Saw (1)	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,000.00	7,000.00	-	For early procurement
210	Aluminum Level Bar, magnetic, 36" (2)	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	For early procurement
211	AUTOMATIC VOLTAGE REGULATOR (6)	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	21,000.00	21,000.00	-	For early procurement - SCHEDULE 3
212	CLOSED-CIRCUIT TELEVISION (CCTV) (2)	MCAD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	9,200.00	9,200.00	-	For early procurement
213	Bulletin Board	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	75,400.00	75,400.00	-	For early procurement - SCHEDULE 3
214	CORK BOARD	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,700.00	5,700.00	-	For early procurement - SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
215	CONCRETE MOUNTED SIGNAGES (4)	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	34,891.86	34,891.86	-	For early procurement
216	CUPS & SAUCERS	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	24,000.00	24,000.00	-	For early procurement - SCHEDULE 3
217	GLASSES (1)	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	6,400.00	6,400.00	-	For early procurement - SCHEDULE 3
218	CUTLERY (SPOON, TEASPOON, FORK & Knife)	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	For early procurement - SCHEDULE 3
219	PLATES	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	14,400.00	14,400.00	-	For early procurement - SCHEDULE 3
220	Cutter Board	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	26,000.00	26,000.00	-	For early procurement - SCHEDULE 3
221	CYMBAL BOOM STAND (2)	Performance Management and Employee Relations Dep't.	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	For early procurement
222	ELECTRONIC DATER (1)	LAMG	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	For early procurement
223	NUMBERING MACHINE	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	18,000.00	18,000.00	-	SCHEDULE 3
224	Desk Pen - Double	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	25,200.00	25,200.00	-	SCHEDULE 3
225	DESK PEN SINGLE	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	19,200.00	19,200.00	-	SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
226	DIGITAL VOICE RECORDER (1)	Investment Property Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	9,000.00	9,000.00	-	For early procurement
227	DIRECT BOX (1)	Performance Management and Employee Relations Dep't.	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	For early procurement
228	Dry Seal	Various Offices/Units	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	75,600.00	75,600.00	-	SCHEDULE 3
229	DUCT FAN - 12 (2)	Davao	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	For early procurement - by LBAC
230	EMERGENCY LIGHT/ RECHARGEABLE LAMP (18)	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	111,800.00	111,800.00	-	For early procurement - SCHEDULE 3
231	FAN - EXHAUST (2)	RASD	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	19,200.00	19,200.00	-	
232	FIRE EXTINGUISHER (28)	Various Offices/Branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	280,000.00	280,000.00	-	SCHEDULE 3
233	FRAME FOR QUALITY POLICY AND ISO CERTIFICATION (240)	Quality Management Department	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	192,000.00	192,000.00	-	
234	HANDHELD TWO-WAY RADIO (5)	Security Department	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	
235	IC RECORDER (11)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	110,000.00	110,000.00	-	
236	INFORMATIVE SIGNAGES (750)	EFMD	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	375,000.00	375,000.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
237	LADDER (5)	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	44,500.00	44,500.00		- SCHEDULE 3
238	LAPEL MIC (2)	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00		- For early procurement
239	MEGAPHONE (1)	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00		- For early procurement
240	MICROPHONE (3)	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	81,900.00	81,900.00		- For early procurement - SCHEDULE 3
241	MICROPHONE STAND (3)	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	13,500.00	13,500.00		- For early procurement
242	Microphone Cable, 1 roll (1)	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00		- For early procurement



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
243	CONNECTORS (5)	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,500.00	7,500.00	-	For early procurement
244	LASER METER (2)	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	For early procurement
245	MEASURING TAPE, 10 M (1)	HAAMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	For early procurement
246	METRIC MEASURING WHEEL (1)	HAAMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	For early procurement
247	POINT & SHOOT CAMERA (1)	Security Department	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	7,000.00	7,000.00	-	
248	LUGGAGE W/ WHEELS (5)	CCD	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	25,000.00	25,000.00	-	
249	Money Detector (51)	BSPD (51), POEA (2)	NP-53.9 - Small Value Procurement	Apr	N/A	Jun	Jun	Corporate Operating Budget	53,550.00	53,550.00	-	
250	MONEY DETECTOR (2)	POEA	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	For early procurement
251	PAPER CUTTER	Various Offices/Units	NP-53.9 - Small Value Procurement	Apr	N/A	Jun	Jun	Corporate Operating Budget	19,600.00	19,600.00	-	SCHEDULE 3
252	PROJECTOR SCREEN (12)	Various Offices/Branches	NP-53.9 - Small Value Procurement	Apr	N/A	Jun	Jun	Corporate Operating Budget	100,700.00	100,700.00	-	SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
253	PUSH CART (18)	Various Offices/Branches	NP-53.9 - Small Value Procurement	Apr	N/A	Jun	Jun	Corporate Operating Budget	96,600.00	96,600.00	-	SCHEDULE 3
254	QUEUEING POST (1)	Singapore	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	For early procurement by the Foreign Branch
255	RACK - FORM (3)	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	31,500.00	31,500.00	-	For early procurement - by Foreign Branch and LBAC - SCHEDULE 3
256	Speakers	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	76,000.00	76,000.00	-	For early procurement - SCHEDULE 3
257	Speaker Wire (1 roll - for Chapel) (1)	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,500.00	3,500.00	-	For early procurement
258	STETHOSCOPE (10)	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	For early procurement
259	THERMOMETER - DIGITAL (PE CENTER) (10)	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	For early procurement
260	WEIGHING SCALE (30)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	36,000.00	36,000.00	-	For early procurement
261	Stamp-Self Inking with Inscription	Various Offices/Units	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	264,350.00	264,350.00	-	SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
262	Stanchion with Retractable Belt Barrier (10 sets) (10)	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	300,000.00	300,000.00	-	For early procurement
263	STAND - UMBRELLA (83)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	24,900.00	24,900.00	-	SCHEDULE 3
264	STAPLE WIRE REMOVER (HEAVY DUTY) (10)	Branch Accounting Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	For early procurement
265	STEEL TAPE, 10 METERS (4)	HAAMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,000.00	8,000.00	-	For early procurement
266	STEREO EARPHONE (20)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	For early procurement
267	SURGE PROTECTOR (77)	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	30,800.00	30,800.00	-	For early procurement by Foreign Branch and LBAC of units for them. SCHEDULE 3
268	THERMOMETER - INDOOR WALL (20)	RASD & NCR Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	42,200.00	42,200.00	-	For early procurement - SCHEDULE 3
269	TRAY - IN/OUT (249)	Various Offices/Units	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	124,500.00	124,500.00	-	For early procurement by Foreign Branch and LBAC of units for them.

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
270	Tube Cutter, 1/2' to 2" (1)	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	13,600.00	13,600.00		- For early procurement - Annex A-64
271	UPS - PORTABLE (24)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	48,000.00	48,000.00		- For early procurement - Annex A-64
272	WHITEBOARD (21)	Various Offices/Units	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	42,000.00	42,000.00		- SCHEDULE 3
273	WIRELESS MICROPHONE (1)	La Union Processing Center	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,780.00	3,780.00		- For early procurement
274	WIRELESS PRESENTER (27)	Various Offices/Branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	57,600.00	57,600.00		- SCHEDULE 3
275	CHAIR - FOLDABLE (2)	Jeddah, KSA	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00		- For early procurement - by Foreign Branch
276	ADBOX	Various NCR Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	116,600.00	116,600.00		- For early procurement by Local Bids and Awards Committee (LBAC) - SCHEDULE 3
277	CLOCK (23)	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	32,200.00	32,200.00		- For Early Procurement by LBAC; (Fragile) - SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
278	CUPS & SAUCERS (8)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	12,800.00	12,800.00		For Early Procurement by LBAC; (Fragile) - SCHEDULE 3
279	CutLERY (SPOON, TEASPOON, FORK & KNIFE) (9)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00		For Early Procurement by LBAC; Set with plates/glasses) - SCHEDULE 3
280	DISPENSER - QUEUE NUMBER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,600.00	15,600.00		For Early Procurement by LBAC; No same item in MO, not consolidated - SCHEDULE 3
281	FLAG POLE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	19,200.00	19,200.00		For Early Procurement by LBAC; No same item in MO, not consolidated - SCHEDULE 3
282	GLASSES	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00		For Early Procurement by LBAC; Fragile Items - SCHEDULE 3
283	PLATES	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	11,200.00	11,200.00		For Early Procurement by LBAC; Fragile Items - SCHEDULE 3
284	PUSH CART	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	14,400.00	14,400.00		For Early Procurement by LBAC; Bulky Item - SCHEDULE 3
285	QUEUEING POST	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	90,300.00	90,300.00		For Procurement by LBAC; No same item in MO, not consolidated - SCHEDULE 3
286	RACK - FORM	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	157,500.00	157,500.00		For Procurement by LBAC; No same item in MO, not consolidated; SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
287	STAND - UMBRELLA	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,900.00	3,900.00		For Procurement by LBAC; No same item in MO, not consolidated; SCHEDULE 3
288	TRAY - IN/OUT	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	27,500.00	27,500.00		For Early Procurement by LBAC; Bulky Item - SCHEDULE 3
289	WHEELCHAIR	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	23,200.00	23,200.00		For Early Procurement by LBAC; Bulky Item and no same item in MO - SCHEDULE 3
290	WHITEBOARD	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	32,000.00	32,000.00		For Early Procurement by LBAC; Bulky Item - SCHEDULE 3
291	ADBOX (2)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00		For early procurement by Local Bids and Awards Committee (LBAC)
292	AIR VACUUM HVAC 1/4HP 3CFM 230V 1/4"-3/8" CONNECTION (REFRIGERATION) (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00		For early procurement by Local Bids and Awards Committee (LBAC)
293	F&E Expenses - AIRBLOWER 230V 600-800W (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00		For early procurement by Local Bids and Awards Committee (LBAC)
294	AUTOMATIC VOLTAGE REGULATOR (20)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	42,000.00	42,000.00		For early procurement by Local Bids and Awards Committee (LBAC)

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
295	BIDET (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	For early procurement LBAC
296	BOOKENDS (15)	Bais	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	For early procurement by LBAC
297	BOX - FEEDBACK /SUGGESTION (24)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	26,400.00	26,400.00	-	For early procurement by LBAC
298	BOX - MAGAZINE / FOLDER (16)	Davao	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,000.00	8,000.00	-	For early procurement by LBAC - Annex A-61
299	BULLETIN BOARD (32)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	92,800.00	92,800.00	-	For early procurement by LBAC - SCHEDULE 3
300	Calculator-Adding Machine with Tape (60)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	222,000.00	222,000.00	-	For early procurement by LBAC - SCHEDULE 3
301	Cash Box (10)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	For early procurement by LBAC - SCHEDULE 3
302	Clock (34)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	49,400.00	49,400.00	-	For early procurement by LBAC - SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
303	CUPS & SAUCERS (21)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	32,000.00	32,000.00		- For early procurement by LBAC - SCHEDULE 3
304	CUTLERY (SPOON, TEASPOON, FORK & KNIFE) (17)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	13,600.00	13,600.00		- For early procurement by LBAC - SCHEDULE 3
305	Cutter - Board (6)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,800.00	7,800.00		- For early procurement by LBAC - SCHEDULE 3
306	Dater with inscription (258)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	722,400.00	722,400.00		- For early procurement by LBAC - SCHEDULE 3
307	DESK PEN - DOUBLE (3)	Bacoor	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	18,900.00	18,900.00		- For early procurement by LBAC
308	DESK PEN - SINGLE (11)	Bacoor (10); Batangas (1)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	35,200.00	35,200.00		- For early procurement by LBAC
309	DISPENSER - QUEUE NUMBER	Lucena (10); Cebu (1); Ipil (2)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	57,200.00	57,200.00		- For early procurement by LBAC
310	F&E Expenses - ELECTRIC GRINDER 230V (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00		- For early procurement by LBAC
311	F&E Expenses - ELECTRIC HANDRILL 230V (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,900.00	5,900.00		- For early procurement by LBAC



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
312	EMERGENCY LIGHT/RECHARGEABLE LAMP	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	169,000.00	169,000.00	-	For early procurement by LBAC - SCHEDULE 3
313	EXTENSION WIRE (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	For early procurement by LBAC
314	FAN - ELECTRIC (5)	Gen San (2); Davao Ilustre (3)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	19,000.00	19,000.00	-	For early procurement by LBAC
315	FILE ORGANIZER (MAGAZINE RACK) - DOUBLE (7)	Bais	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	For early procurement by LBAC
316	FIRE EXTINGUISHER (63)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	315,000.00	315,000.00	-	For early procurement by LBAC - SCHEDULE 3
317	Flag Pole	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	41,600.00	41,600.00	-	For early procurement by LBAC - SCHEDULE 3
318	Frame (3)	OVPLuzon Central 2; Davao Ilustre Branch (1)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	9,000.00	9,000.00	-	For early procurement by LBAC
319	GLASSES	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	6,400.00	6,400.00	-	For early procurement by LBAC - SCHEDULE 3
320	HAND DRYER (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	For early procurement by LBAC

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
321	F&E Expenses - HEAT GUN 1500W 230V (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00		For early procurement by LBAC
322	LADDER	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	53,400.00	53,400.00		For early procurement by LBAC - SCHEDULE 3
323	Laminating Machine (1)	Bais	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00		For early procurement by LBAC
324	MAGNETIC DIGITAL LEVEL BAR: DUAL AXIS (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,500.00	5,500.00		For early procurement by LBAC
325	MANIFOLD GAUGE 134A 2 VALVE 3 HOSES WITH ACCESSORIES (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00		For early procurement by LBAC
326	MICROPHONE (60)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	130,000.00	130,000.00		For early procurement by LBAC - SCHEDULE 3
327	MONEY DETECTOR (14)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00		For early procurement by LBAC - SCHEDULE 3
328	NUMBERING MACHINE (5)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,500.00	7,500.00		For early procurement by LBAC - SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
329	PENCIL SHARPENER (28)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00		- For early procurement by LBAC - SCHEDULE 3
330	PLATES (13)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,800.00	20,800.00		- For early procurement by LBAC - SCHEDULE 3
331	Poster Holder (2)	Office of the Vice President – Luzon Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00		- For early procurement by LBAC - Annex A-59
332	Projector Screen (13)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	68,900.00	68,900.00		- For early procurement by LBAC - SCHEDULE 3
333	PUSH CART (12)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	22,300.00	22,300.00		- For early procurement by LBAC - SCHEDULE 3
334	Queueing Post	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	92,400.00	92,400.00		- For early procurement by LBAC - SCHEDULE 3
335	RACK - FORM	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	178,500.00	178,500.00		- For early procurement by LBAC - SCHEDULE 3
336	REFRIGERATION TOOL SET (PIPE EXPANDER, PIPE WRENCH, PIPE CUTTER, SOCKET WRENCH RATCHET, TORCH HEAD ,MAPP GASS) (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,900.00	10,900.00		- For early procurement by LBAC
337	REPAIR TOOL SET (ADJUSTABLE WRENCH, ALLEN WRENCH,SCREW DRIVER, RIVETER) (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	6,700.00	6,700.00		- For early procurement by LBAC
338	Scanner	Various Branches in Luzon and Visayas Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	90,100.00	90,100.00		- For early procurement by LBAC - SCHEDULE 3

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
339	SMOKE DETECTOR (8)	Camiling	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00		- For early procurement by LBAC
340	SOAP DISPENSER (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	500.00	500.00		- For early procurement by LBAC
341	SPHYGMOMANOMETER (6)	Various Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	33,000.00	33,000.00		- For early procurement by LBAC - SCHEDULE 3
342	Stamp Self inking with inscription (200)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	170,000.00	170,000.00		- For early procurement by LBAC - SCHEDULE 3
343	STAND - UMBRELLA (15)	Various Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,500.00	4,500.00		- For early procurement by LBAC - SCHEDULE 3
344	STETHOSCOPE (3)	Various Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00		- For early procurement by LBAC - SCHEDULE 3
345	F&E Expenses - Stool for Pantry (20)	Baliuag	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00		- For early procurement by LBAC
346	Surge Protector (89)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	35,600.00	35,600.00		- For early procurement by LBAC - SCHEDULE 3
347	THERMOMETER - DIGITAL (PE CENTER) (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	500.00	500.00		- For early procurement by LBAC

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
348	THERMOMETER - INDOOR WALL	Rosario EPZA, Carmona, Baliuag, Cebu NRA	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,000.00	8,000.00		- For early procurement by LBAC - SCHEDULE 3
349	Tray-In/Out (153)	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	76,500.00	76,500.00		- For early procurement by LBAC - SCHEDULE 3
350	VACUUM CLEANER 230V 800-1000W 5-7LTS CAPACITY (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00		- For early procurement by LBAC
351	Wheelchair	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	40,600.00	40,600.00		- For early procurement by LBAC - SCHEDULE 3
352	White Board	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	40,000.00	40,000.00		- For early procurement by LBAC - SCHEDULE 3
353	Wireless Presenter	Various Branches in Luzon, Visayas and Mindanao Divisions	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	35,500.00	35,500.00		- For early procurement by LBAC - SCHEDULE 3
354	Purchase of Actuator Vane Assembly (For SSS Makati Bldg.)	EFMD	NP-53.9 - Small Value Procurement	Jun	N/A	Aug	Aug	Others	370,000.00	370,000.00		- To be charged to Investment Income

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
355	Medical/Dental Supplies & Materials	Health Care Department (HCD) & Medical Operations Department (MOD)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	412,400.00	412,400.00	-	For early procurement - SCHEDULE 2
356	Purchase of Medical supplies for EE's & Dep's Medical Benefits	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Others	22,000.00	22,000.00	-	To be charged to Personnel Services. For early procurement
357	Extension Socket Type G-3M (1)	London	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	For early procurement
358	NEWSPAPER SUBSCRIPTION *Main Office - P231,553.00 *Budget Pool - P38,160.00	LDD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	269,713.00	269,713.00	-	For early procurement
359	V. LIBRARY ADMINISTRATION General Book Collection	LDD	NP-53.9 - Small Value Procurement	Jan to Sep	N/A	Jan to Sep	Jan to Sep	Corporate Operating Budget	643,605.00	643,605.00	-	
360	VI. ANNIVERSARY EXPENSES *Miscellaneous Expenses (stage Set-up Fee, Materials, etc.) - P50,000.00 *Rental Fee of Audio-Visual	LDD	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	Corporate Operating Budget	200,000.00	200,000.00	-	
361	Cups and Drinking Water for members	Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,570,928.00	2,570,928.00	-	For early procurement - SCHEDULE 2
362	Tarpaulin/Printing of ARTA Compliant Materials/Employee IDs	Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	529,000.00	529,000.00	-	As the need arises -SCHEDULE 2

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
363	Replacement of roller blinds *Camiling - P170,545.00 *Tarlac - P830,503.00 *Iba - P25,693.00 *Mariveles (BEPZ) - P165,684.00	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	1,291,447.00	1,291,447.00	-	
364	Certificates for Various SSS Seminars (5,800)	MED	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	14,500.00	14,500.00	-	
365	Various Supplies/Items -Drawstring bag (2,500) - P250,000.00 -Frisbee twistable/ Foldable round fan (2,500) - P50,000.00 -Foldable eco bag (non-woven) (2,500) - P87,500.00 -Travel wallet passport ticket holder (2,000) - P300,000.00 -3 in 1, whistle w/ flashlight and ballpen (2,500) - P125,000.00	Foreign Operations Support Services Department (FOSSD)	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	812,500.00	812,500.00	-	
366	Athletics and Wellness Program - MAIN OFFICE - Various Items	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	3,200,000.00	3,200,000.00	-	SCHEDULE 2
367	Athletics and Wellness Program - LUZVIMIN - Various Items	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jul to Dec	N/A	Jul to Dec	Jul to Dec	Corporate Operating Budget	2,974,250.00	2,974,250.00	-	SCHEDULE 2
368	CULTURAL AND ARTS APPRECIATION - Various Supplies, materials, etc.	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	539,500.00	539,500.00	-	SCHEDULE 2

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
369	MRTE-BATTERIES	Various Branches within the Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	493,800.00	493,800.00	0.00	SCHEDULE 8 - Procurement shall be made as the need arises
370	MRTE - Gasoline/Diesel	Various Branches within the Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,338,137.00	15,338,137.00	0.00	SCHEDULE 8 - For early procurement
371	MRTE - Spare Parts/Repairs	Various Branches within the Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	4,121,000.00	4,121,000.00	0.00	SCHEDULE 8 - Procurement shall be made as the need arises
372	MRTE - Others: preventive maintenance of service vehicle, tire vulcanizing, etc.	Various Branches within the Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,215,000.00	2,215,000.00	0.00	SCHEDULE 8 - Procurement shall be made as the need arises
373	MRTE- Tires	Various Branches within the Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,516,500.00	1,516,500.00	0.00	SCHEDULE 8 - Procurement shall be made as the need arises
374	MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. - NCR/LUZON/VISAYAS/ MINDANAO	Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	5,890,000.00	5,890,000.00	-	SCHEDULE 6 - As the need arises
375	One(1) Year Water Treatment of 2 x 280TR Chillers & 3 – Cooling Towers (For SSS Makati Bldg.)	Engineering & Facilities Management Department (EFMD)	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Others	220,000.00	220,000.00	-	To be charged to Investment Income



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
376	General De-clogging of sewer pipelines (For HK Sun Plaza)	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Others	400,000.00	400,000.00		- To be charged to Investment Income. For early Procurement
377	M/R Building - Repairs and Others - Annual PM Servicing of Automatic Sprinkler System (PM w/o SC)	EFMD	NP-53.9 - Small Value Procurement	Jul	N/A	Sept	Sept	Corporate Operating Budget	150,000.00	150,000.00		-
378	M/R Building - Repairs and Others - Annual Servicing of two (2) Power substations & other related works	EFMD	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	986,396.00	986,396.00		-
379	M/R Building - Repairs and Others - Centralized Aircon	EFMD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,675,000.00	2,675,000.00		- As the need arises
380	M/R Building - Repairs and Others - Free standing directional signages	EFMD	NP-53.9 - Small Value Procurement	Jan, Apr, Jul & Oct	N/A	Feb, May, Aug & Nov	Feb, May, Aug & Nov	Corporate Operating Budget	40,000.00	40,000.00		-
381	M/R Building - Repairs and Others - Maintenance of plumbing & related system	EFMD	NP-53.9 - Small Value Procurement	Jan, Apr, Jul & Oct	N/A	Feb, May, Aug & Nov	Feb, May, Aug & Nov	Corporate Operating Budget	65,000.00	65,000.00		-

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
382	M/R Building - Repairs and Others - Massive Termite Control Services for Main, Livelihood & Bagbag, Premises (Combination of Traditional Termite Treatment and Baiting System )	EFMD	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	877,700.00	877,700.00	-	
383	M/R Building - Repairs and Others - Pest control	EFMD	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	236,000.00	236,000.00	-	
384	M/R Building - Repairs and Others - PM Fire Detection and Alarm System (PM W/O SC)	EFMD	NP-53.9 - Small Value Procurement	Jul	N/A	Sept	Sept	Corporate Op	250,000.00	250,000.00	-	
385	M/R Building - Repairs and Others - Purchase of streamer and related works (Repairs & Others)	EFMD	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	100,000.00	100,000.00	-	
386	M/R Building - Repairs and Others - Standard Electrical/Mechanical	EFMD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,351,750.00	2,351,750.00	-	As the need arises

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
387	M/R Building - Repairs and Others - Standard Repairs and Renovations Modular Signages	EFMD	NP-53.9 - Small Value Procurement	Jan, Apr, Jul & Oct	N/A	Feb, May, Aug & Nov	Feb, May, Aug & Nov	Corporate Operating Budget	265,000.00	265,000.00		- As the need arises
388	MR-Building Repairs & Others (Electrical wire; Key Duplicate; Bulb/Florescent light & etc.)	Rome	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	34,350.00	34,350.00		-
389	Repairs & Others - MSS backdrop	Cabanatuan	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	109,437.00	109,437.00		-
390	REPAIRS & OTHERS - Pantry Counter Cabinet and Lavatory Sink for Male CR	Bocaue	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	85,000.00	85,000.00		- For early procurement -
391	REPAIRS & OTHERS - Replacement Of Indoor Acrylic Signage (Inc. Desk Name Plate Of 55 Ees)	Malolos	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	75,000.00	75,000.00		- For early procurement -
392	REPAIRS & OTHERS - Accordion Partition and Repair of False Beam	Meycauayan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	50,000.00	50,000.00		- For early procurement -

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
393	REPAIRS & OTHERS - LED conversion of lighting fixtures	Meycauayan	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	38,460.00	38,460.00	-	
394	REPAIRS & OTHERS - Counter Signages	Olongapo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	50,000.00	50,000.00	-	For early procurement -
395	REPAIRS & OTHERS - Horizontal and Vertical Outdoor Signage	Sta. Maria	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	220,000.00	220,000.00	-	For early procurement -
396	REPAIRS & OTHERS - Sunscreen Roller Shades	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	For early procurement -
397	Repairs & Others - Specialty Works for Mamburao SO and Sablayan SO	San Jose Occidental Mindoro	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	32,500.00	32,500.00	-	For early procurement
398	*Repairs & Others - Electrical Materials for Replacement of existing Fluorescent Bulbs to LED Light Tube - P51,350.00 *Repairs & Others - Perimeter Lights Solar Panel with LED Bulb - P40,000.00	Davao	NP-53.9 - Small Value Procurement	-	N/A	-	-	Corporate Operating Budget	91,350.00	91,350.00	-	For early procurement
399	MR BUILDING - REPAIRS & OTHERS - Acrylic signages and poster folder (Main Branch and Annex Building)	GENERAL SANTOS	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	55,989.00	55,989.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
400	Repairs & Others - Replacement of Vertical and Horizontal signages	Ipil	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	170,000.00	170,000.00	-	
401	Repairs & Others - Outdoor Signages for Tawi-Tawi Service Office (horizontal & vertical)	Jolo	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	75,000.00	75,000.00	-	
402	MAINTENANCE AND REPAIRS-BUILDING/LEASED OFFICE - REPAIRS & OTHERS - Supply, Delivery & Installation of Modular Partition	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	108,553.00	108,553.00	-	For early procurement
403	MRB - Repairs & Others - Supply and Installation of Indoor Signages and Frosted Stickers	Makati Guadalupe	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	95,000.00	95,000.00	-	For early procurement
404	MR Bldg. Leased Office - Repairs & Others	POEA	NP-53.9 - Small Value Procurement	-	N/A	Mar, Jun & Sept	Mar, Jun & Sept	Corporate Operating Budget	25,000.00	25,000.00	-	
405	MRB - Repairs & Others - Door Key Duplication/Door Lock - *Cebu - P3,000.00 *Bogo - P5,000.00 *Cebu - North Reclamation Area - P5,000.00 *Lapu-lapu - P2,000.00 *Mandaue - P3,000.00 *Tagbilaran - P10,000.00	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	28,000.00	28,000.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
406	MRB - Repairs & Others - Electrical Items and Supplies *Cebu - P40,000.00 *Bogo - P15,000.00 *Cebu - North Reclamation Area - P10,000.00 *Lapu-lapu - P49,000.00 *Mandaue - P23,000.00 *Tagbilaran - P20,000.00 *Talisay - P10,000.00 *Toledo - P10,000.00	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	177,000.00	177,000.00	-	For early procurement
407	MRB - Repairs & Others - Minor Repair/Renovation - *Bogo - P5,000.00 *Cebu - North Reclamation Area - P10,000 *Lapu-lapu - P49,000.00 *Mandaue - P24,000.00 *Tagbilaran - P20,000.00 *Talisay - P15,000.00 *Toledo - 15,000.00 *Cebu - P107,000.00	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	245,000.00	245,000.00		
408	MRB - Repairs & Others - Repair of Aircon Brackets	Bogo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	39,000.00	39,000.00	-	For early procurement
409	MRB - Repairs & Others - Replace Existing Pressure Tank	Cebu	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	275,000.00	275,000.00	-	
410	MRB - Repairs & Others - Replacement of Frosted Stickers	Tagbilaran	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	201,000.00	201,000.00	-	For early procurement
411	Repairs & Others - Cable Harnessing and Major Maintenance Check of electrical & Network Cable	Roxas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
412	REPAIRS & OTHERS - Pest Control	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	797,697.00	797,697.00		SCHEDULE 6 - Early Procurement
413	Repairs & Others - Repair of Signage	Antique	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00		- For early procurement
414	Repairs & Others - Termites Control	Zamboanga	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	250,000.00	250,000.00		- For early procurement
415	Hiring of External Appraisal Company (2)	Investment Property Department (IPD)	Competitive Bidding	Jun	Jul	Aug	Aug	Corporate Operating Budget	1,000,000.00	1,000,000.00		-
416	Hiring of Surveyor (FCA-5)	IPD	NP-53.9 - Small Value Procurement	Sep	N/A	Nov	Nov	Corporate Operating Budget	100,000.00	100,000.00		-
417	Athletics and Wellness Programs - Trainers/Resource Speaker/Officiating Officials/Events Organizer	PMERD	NP-53.9 - Small Value Procurement	Aug	N/A	Jan & Sept	Jan & Sept	Corporate Operating Budget	775,000.00	775,000.00		-
418	Athletics and Wellness Programs - Instructor/Game Officials - Sports Fest = 30,450.00 - Fun Run = 30,450.00 - Instructor = 35,000.00	LUZON GROUP	NP-53.9 - Small Value Procurement	Jul to Nov	N/A	Jul to Nov	Jul to Nov	Corporate Operating Budget	95,900.00	95,900.00		-

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
419	Athletics and Wellness Programs - Instructor/Game Officials - Sports Fest = 13,920.00 - Fun Run = 10,440.00 - Instructor = 10,000.00	VISAYAS GROUP	NP-53.9 - Small Value Procurement	Jul to Nov	N/A	Jul to Nov	Jul to Nov	Corporate Operating Budget	34,360.00	34,360.00	-	
420	Athletics and Wellness Programs - Instructor/Game Officials - Sports Fest = 17,400.00 - Fun Run = 17,400.00 - Instructor = 20,000.00	MINDANAO GROUP	NP-53.9 - Small Value Procurement	Jul to Nov	N/A	Jul to Nov	Jul to Nov	Corporate Operating Budget	54,800.00	54,800.00	-	
421	CULTURAL AND ARTS APPRECIATION- SSS Choral Society -maintenance of organ	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jul to Nov	Jul to Nov	Corporate Operating Budget	5,000.00	5,000.00	-	
422	CULTURAL AND ARTS APPRECIATION- SSS Choral Society -hair and make-up service	PMERD	NP-53.9 - Small Value Procurement	Jul to Nov	N/A	Jul to Nov	Jul to Nov	Corporate Operating Budget	76,800.00	76,800.00	-	
423	CULTURAL AND ARTS APPRECIATION- SSS Dance Troupe -hair and make-up service	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jul to Aug	Jul to Aug	Corporate Operating Budget	7,000.00	7,000.00	-	



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
424	CULTURAL AND ARTS APPRECIATION-SSS Art Club -hiring of Resource Speaker	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jul	Jul	Corporate Operating Budget	10,000.00	10,000.00	-	
425	CULTURAL AND ARTS APPRECIATION-Officer's Club -hiring of Resource Speaker	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Sept	Sept	Corporate Operating Budget	15,000.00	15,000.00	-	
426	CULTURAL AND ARTS APPRECIATION-SSS Photography -hiring of Resource Speaker	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Apr to Sept	Apr to Sept	Corporate Operating Budget	4,000.00	4,000.00	-	
427	CULTURAL AND ARTS APPRECIATION SSS Writers' Guild -hiring of Resource Speaker	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Mar & Aug	Mar & Aug	Corporate Operating Budget	20,000.00	20,000.00	-	
428	CULTURAL AND ARTS APPRECIATION NCR Operations Group -Resource Speaker/Bus Rental/Materials	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	100,760.00	100,760.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
429	CULTURAL AND ARTS APPRECIATION Luzon Operations Group -Resource Speaker/Bus Rental/Materials	PMERD	NP-53.9 - Small Value Procurement	Jan & Mar to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	121,500.00	121,500.00	-	
430	CULTURAL AND ARTS APPRECIATION Visayas Operations Group -Resource Speaker/Bus Rental/Materials	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	59,080.00	59,080.00	-	
431	CULTURAL AND ARTS APPRECIATION Mindanao Operations Group -Resource Speaker/Bus Rental/Materials	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	63,740.00	63,740.00	-	
432	Communication Expenses - Cellphone Charges -IOG	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	586,456.00	586,456.00	-	
433	Communication Expenses - Internet -IOG	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	1,211,219.00	1,211,219.00	-	
434	COMMUNICATION EXPENSES Messengerial Services	Housing and Acquired Assets Management Department (HAAMD)	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	46,932.00	46,932.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
435	COMMUNICATION EXPENSES - Messengerial Services -Luzon Central 1 Division	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	647,805.00	647,805.00		- SCHEDULE 5
436	COMMUNICATION EXPENSES - Messengerial Services -Luzon Central 2 Division	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	140,514.00	140,514.00		- SCHEDULE 5
437	COMMUNICATION EXPENSES - Messengerial Services -Luzon South 1 Division	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	218,000.00	218,000.00		- SCHEDULE 5
438	COMMUNICATION EXPENSES - Messengerial Services -Luzon South 2 Division	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	591,535.00	591,535.00		- SCHEDULE 5
439	COMMUNICATION EXPENSES - Messengerial Services Mindanao North Division	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	1,066,349.00	1,066,349.00		- SCHEDULE 5

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
440	COMMUNICATION EXPENSES Messengerial Services -Mindanao South 1 Division	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	599,509.00	599,509.00		- SCHEDULE 5
441	COMMUNICATION EXPENSES Messengerial Services -Mindanao South 2 Division	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	641,001.00	641,001.00		- SCHEDULE 5
442	COMMUNICATION EXPENSES Messengerial Services -Mindanao West Division	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	745,526.00	745,526.00		- SCHEDULE 5
443	Communication Expenses - MESSENGERIAL SERVICES -NCR SOUTH DIVISION	Makati JP Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00		- For early procurement - SCHEDULE 5
444	COMMUNICATION EXPENSES Messengerial Services -OLSD I & II	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	291,357.00	291,357.00		- SCHEDULE 5

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
445	COMMUNICATION EXPENSES - Messengerial Services -RASD	RASD	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	73,028.00	73,028.00		- SCHEDULE 5
446	COMMUNICATION EXPENSES - Messengerial Services -VISAYAS CENTRAL 1 DIVISION	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	701,866.00	701,866.00		- SCHEDULE 5
447	COMMUNICATION EXPENSES - Messengerial Services -VISAYAS WEST 1 DIVISION	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	906,476.00	906,476.00		- SCHEDULE 5
448	COMMUNICATION EXPENSES - Messengerial Services -Visayas West 2 Division	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	551,224.00	551,224.00		- SCHEDULE 5
449	COMMUNICATION EXPENSES - Messengerial Services -VISMIN RPD	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	335,323.00	335,323.00		- SCHEDULE 5
450	Communication Expenses - Telephone/Fax -IOG	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	127,925.00	127,925.00		-
451	Freight -IOG	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,367,927.00	1,367,927.00		-

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
452	Freight Charges -Mindanao North Division	Various offices/ branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	24,330.00	24,330.00	-	
453	FREIGHT CHARGES -NCR SOUTH DIVISION	Various offices/ branches	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	30,200.00	30,200.00	-	
454	FREIGHT CHARGES -OSD - P680,000.00 - rental of closed van for hauling of supplies & materials; OFWMD - P378,840.00 & AAPOD - P55,000.00	OSD/OFWMD/AAP OD	NP-53.9 - Small Value Procurement	Jan	N/A	Apr	Apr	COB	1,113,840.00	1,113,840.00	-	
455	Postage -IOG	Various offices/ branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	57,360.00	57,360.00	-	
456	Photostatic & Repro. w/o Service Contract -IOG	Various offices/ branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	257,710.00	257,710.00	-	
457	PRINTING & REPRODUCING - Photostatic & Repro. w/o Service Contract -Luzon Central 1 Division	Various offices/ branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	12,436.00	12,436.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
458	PRINTING & REPRODUCING - Photostatic & Repro. w/o Service Contract -Luzon Central 2 Division	Various offices/ branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,006.00	7,006.00	-	
459	PRINTING & REPRODUCING - Photostatic & Repro. w/o SC -Luzon South 1 Division	Various offices/ branches	NP-53.9 - Small Value Procurement	-	N/A	Jan, Apr & Sept	Jan, Apr & Sept	Corporate Operating Budget	2,000.00	2,000.00	-	
460	Publication Expense - Information Drive -Launching Expenses (Partner Agent Accreditation & AlkanSSSy Program Launch, Meals, Flexi Banner Stand and Corporate Giveaways) -Launching Expenses - P6,000.00 -Meals for AlkanSSSy Launch -P36,000.00 -Flexi Banner Stand - P3,000.00 -Corporate Give-aways - P50,000.00	Cooperatives and Informal Sector Department (CISD)	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	95,000.00	95,000.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
461	Publication Expenses Info Drive - KaltaSSS-Collect Program (Government Agencies and Professional Groups- MOA Signing, Orientation and Briefing on Social Security Program, on-site registration, counselling and member assistance, program implementation. Printed Materials - backdrop, tarpaulin, meals, invitation, programs and others	PSD/ Various Offices/ Branches	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	1,180,700.00	1,180,700.00	-	
462	Publication Expenses Tokens or small value items to participating government agencies and Professional groups -Head of agencies/professional group -Liaison Officer/ contact person	Professional Sector Department (PSD)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	45,000.00	45,000.00	-	
463	MRFE - Others w/o SC - Simulation of Disaster Recovery	GAD	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	350,000.00	350,000.00	-	



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
464	MAINTENANCE AND REPAIR - Others Without Service Contracts/On Call	ITRMD	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	5,000,000.00	5,000,000.00	-	As the need arises
465	MRFE - Precision Aircon - Spare parts and accessories	EFMD	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	274,000.00	274,000.00	-	As the need arises
466	MRFE - UPS- Batteries (Pool)	BSSD POOL	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	1,280,000.00	1,280,000.00	-	As the need arises
467	Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc.) -NCR/LUZON/VISAYAS/MINDANAO	Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	1,347,692.00	1,347,692.00	-	As the need arises - SCHEDULE 7
468	MRFE - UPS- Preventive Maintenance (160)	BSSD POOL	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	3,200,000.00	3,200,000.00	-	As the need arises
469	MRFE - Aircon	EFMD	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	693,871.00	693,871.00	-	As the need arises

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
470	MRFE - Aircon	POEA	NP-53.9 - Small Value Procurement	-	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	40,000.00	40,000.00	-	As the need arises
471	MRFE - Aircon -NCR, Luzon, Visayas & Mindanao	Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	2,942,957.00	2,942,957.00	-	As the need arises - SCHEDULE 7
472	MRFE - Generator Sets (5)	BSSD POOL	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	250,000.00	250,000.00	-	As the need arises
473	MRFE - Generator Set - Various spare parts	EFMD	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	664,000.00	664,000.00	-	As the need arises
474	MRFE-Generator Set - NCR/LUZON/VISAYAS/ MINDANAO	Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	1,338,393.00	1,338,393.00	-	As the need arises - SCHEDULE 7
475	MRFE - Others w/o Service Contract - Pool for M/R - F&E of Various Departments	EFMD	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	1,500,000.00	1,500,000.00	-	As the need arises
476	MRFE - Others w/o Service Contract - Preventive Maintenance w/o SC	EFMD	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	850,000.00	850,000.00	-	As the need arises

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
477	MRFE - Others w/o Service Contract - Re-upholstery of RM Hall Chairs (120 pcs @ 4,500)	EFMD	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	540,000.00	540,000.00	-	
478	MRFE - Others w/o Service Contract (Computer Peripherals: -Mouse -Keyboard -Cable & etc.) (100)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	17,499.00	17,499.00	-	As the need arises - SCHEDULE 7
479	MRFE Others w/o SC - ALLEN WRENCH SET (1)	Makati - Gil Puyat	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	For early procurement
480	MRFE Others w/o SC - Blower Fan for IDF Cabinet (4)	Makati - Guadalupe	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	For early procurement
481	MRFE Others w/o SC - Bundy clock ribbon (2)	Makati - Ayala	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	For early procurement
482	MRFE Others w/o SC - Cabinet/drawer key duplication (mobile pedestal) (25)	Paranaque	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,625.00	1,625.00	-	For early procurement
483	MRFE Others w/o SC - cable ties (5)	Paranaque	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
484	MRFE Others w/o SC - cable tube (5)	Paranaque	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	For early procurement
485	MRFE Others w/o SC - computer cable (6)	Paranaque	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	For early procurement
486	MRFE Others w/o SC - Computer Power Cords (20)	Makati - J.P. Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	For early procurement
487	MRFE Others w/o SC - Fabrication of cabinet lock (4D Lateral Drawer) (3)	Paranaque	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	For early procurement
488	MRFE Others w/o SC - Filter for Drinking Fountain (2)	Makati - J.P. Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	For early procurement
489	MRFE Others w/o SC - FIRE EXTINGUISHER- REFILL (10)	Makati - Gil Puyat	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	For early procurement
490	MRFE Others w/o SC - Keyboard -NCR South Division	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	6,900.00	6,900.00	-	For early procurement - SCHEDULE 7
491	MRFE Others w/o SC - Mouse -NCR South Division	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	29,980.00	29,980.00	-	For early procurement - SCHEDULE 7

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
492	MRFE Others w/o SC - Parallel Printer Cable (10)	Makati - J.P. Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	For early procurement
493	MRFE Others w/o SC - Purchase of wire / cord organizers (10)	Alabang	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	For early procurement
494	MRFE Others w/o SC - Purchase of wireless computer mouse and keyboard combo (5)	Alabang	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,500.00	7,500.00	-	For early procurement
495	MRFE Others w/o SC - Refill of Fire Extinguisher -NCR South Division	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	31,650.00	31,650.00	-	For early procurement - SCHEDULE 7
496	MRFE Others w/o SC - Repair / repaint of furnitures (modulars, cabinets, drawers)	Paranaque	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	For early procurement
497	MRFE Others w/o SC - Repair of alarm system and strobe lights (1)	Alabang	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	For early procurement
498	MRFE Others w/o SC - Repair of bundy clock (1)	Makati - Ayala	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
499	MRFE Others w/o SC - Repair of drinking fountain (1)	Makati - Ayala	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	For early procurement
500	MRFE Others w/o SC - Repair of furnitures (outsourced) (4)	Paranaque - Tambo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,000.00	8,000.00	-	For early procurement
501	MRFE Others w/o SC - Repair of Lateral Cabinets (4)	Alabang Zapote	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	For early procurement
502	MRFE Others w/o SC - Repair of mobile and filing/lateral cabinets (10)	Makati - Ayala	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	For early procurement
503	MRFE Others w/o SC - Replacement of spare pad for Trodat dater and printy (10)	Makati - Ayala	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	For early procurement
504	MRFE Others w/o SC - Replacement of Spare Pad in Trodat daters (5)	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	For early procurement
505	MRFE Others w/o SC - Reupholstery of clerical chairs (10)	Makati - Ayala	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	For early procurement
506	MRFE Others w/o SC - Re-Upsholstery of Chairs (25)	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	62,500.00	62,500.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**
**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
507	MRFE Others w/o SC - Ribbon for bundy clock (4)	Makati - J.P. Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	For early procurement
508	MRFE Others w/o SC - Scanner Rubber (20)	Makati - J.P. Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	For early procurement
509	MRFE Others w/o SC - Trodat Rubber Replacement (50)	Makati - J.P. Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	For early procurement
510	MRFE Others w/o SC - Upholstery of Sofa Set (1)	Paranaque - Tambo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	For early procurement
511	MRFE Others w/o SC - usb hub (2)	Paranaque	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	900.00	900.00	-	For early procurement
512	MRFE Others w/o SC - USB Printer Cable (20)	Makati - J.P. Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	For early procurement
513	MRFE Others w/o SC - Water dispenser refill filter (2)	Makati - Ayala	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	For early procurement
514	MRFE - Others w/o SC - Computer Accessories -Visayas Central 1 Division	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	28,600.00	28,600.00	-	As the need arises - SCHEDULE 7
515	MRFE - Others w/o SC - Refill of Fire Extinguishers -Visayas Central 1 Division	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	11,800.00	11,800.00	-	For early procurement - SCHEDULE 7
516	MRFE - Others w/o SC - Repair/Repainting of F&E/Fabrication of Cabinet Locks/Key Duplication -Visayas Central 1 Division	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,250.00	25,250.00	-	For early procurement - SCHEDULE 7

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
517	Repairs & Others - Purchase of sunscreen roller shades	Iloilo-Molo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	55,000.00	55,000.00	-	For early procurement
518	REPAIRS & OTHERS - Cleaning of Cistern/Elevated Tank	Cagayan de Oro	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	66,000.00	66,000.00	-	For early procurement
519	REPAIRS & OTHERS - Conversion of Ground Floor Fluorescent Tube and Bulb	Cagayan de Oro	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	497,000.00	497,000.00	-	
520	REPAIRS & OTHERS - Fire & Water Pump Maintenance	Cagayan de Oro	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	72,000.00	72,000.00	-	
521	REPAIRS & OTHERS - Fire Detection & Alarm System	Cagayan de Oro	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	675,000.00	675,000.00	-	
522	REPAIRS & OTHERS - Hold-Up Alarm	Cagayan de Oro	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	30,800.00	30,800.00	-	
523	REPAIRS & OTHERS - Storm Drainage/Sewerage System Maintenance	Cagayan de Oro	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	80,000.00	80,000.00	-	
524	Repairs & Others - Additional 3-units open shelves cabinet - P35,000.00; Wall cabinets for pantry area P30,000.00	Basilan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	65,000.00	65,000.00	-	For early procurement



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
525	Repairs & Others - Installation of Luminer and rewiring – LED Lighting System	Dipolog	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	250,000.00	250,000.00	-	For early procurement
526	REPAIRS & OTHERS - UV Filter Light	Ozamis	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	For early procurement
527	MRFE-UPS -NCR West Division	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	15,840.00	15,840.00	-	As the need arises - SCHEDULE 7
528	PUBLICATION-INFORMATION SEMINARS 1. POEA's Migrant Workers' Day -Snacks/Drinks - P5,000.00 -Give-aways - P5,000.00 -Raffle Prizes - P10,000.00 2. OWWA's Migrant Worker's Day -Raffle Prizes/ Giveaways - P5,000.00	POEA	NP-53.9 - Small Value Procurement	-	N/A	Jun	Jun	Corporate Operating Budget	25,000.00	25,000.00	-	
529	PUBLICATION-INFORMATION SEMINARS 3. POEA's Pamaskong Handog -Snacks/Drinks - P10,000.00 -Give-aways - P6,107.00 Raffle Prizes - P10,000.00 4. OWWA's OFW Family Day -Raffle Prizes/ Give-aways - P5,000.00	POEA	NP-53.9 - Small Value Procurement	-	N/A	Dec	Dec	Corporate Operating Budget	31,107.00	31,107.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
530	Miscellaneous Expenses (Meals) - International Operations Group	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	334,799.00	334,799.00		- SCHEDULE 4
531	WEBINAR-Dedicated Internet Line	MED	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	355,812.00	355,812.00		-
532	Mandatory Drug Testing - Main Office & NCR (528 ees at P211,200.00 ) and Non-NCR/Branches (3,472 at P1,388,800.00)	Health Care Department	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	1,600,000.00	1,600,000.00		- For Non-NCR/Branches - for procurement by Branches thru their Local BAC
533	CULTURAL AND ARTS APPRECIATION- Cultural Club Planning Workshop -Resource Speaker/Bus Rental/Materials	PMERD	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	60,000.00	60,000.00		- For early procurement
534	CULTURAL AND ARTS APPRECIATION- SSS Choral Society -purchase of costume	PMERD	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	432,000.00	432,000.00		- For early procurement
535	Network Maintenance - Structured Cabling - Butuan	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	320,000.00	320,000.00		- For early procurement
536	Network Maintenance - Structured Cabling - Tagaytay	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	280,000.00	280,000.00		- For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
537	Network Maintenance - Structured Cabling - Mati	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	320,000.00	320,000.00	-	For early procurement
538	MPLS Roughing Ins for 8 Branches and Pool ( Including pool for other branches that will require MPLS Roughing Ins / Materials and Services)	NCD	NP-53.9 - Small Value Procurement	Jan to oct	N/A	Jan to oct	Jan to oct	Corporate Operating Budget	995,100.00	995,100.00	-	Procurement on staggered basis as the need arises
539	Network Cabling Materials for Main Office	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	1,525,820.00	1,525,820.00	-	Others for early procurement - As the need arises
540	Voice Communication Maintenance	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	1,440,000.00	1,170,000.00	270,000.00	Others for early procurement - As the need arises
541	Voice and Data Communication - Wireless Internet for 114 Existing & Prospective Executives (Pocket Wifi for L3M up) -New (50) - P940,000.00 -Renewal (64) - P1,203,200.00 (to be procured on staggered as the need arise)	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	2,143,200.00	2,143,200.00	-	Others for early procurement - As the need arises
542	IP Radio for Connectivity of Diliman Branch	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	500,000.00	-	500,000.00	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
543	Repairs & Others - Replacement of outdoor horizontal wall mounted and outdoor pole mounted signages	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	119,576.00	119,576.00	-	For early procurement
544	Livelihood Programs 5 courses @ P27,000.00/course)	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	135,000.00	135,000.00	-	
545	Voice and Data Communication - DLL, DSL and DL for 19 New Branches	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Sept	Jan to sept	Corporate Operating Budget	3,564,697.60	3,564,697.60	-	As the need arises - Others for early procurement
546	Voice and Data Communication - CP Charges for Prospective Executives (L5M up)	NCD	NP-53.9 - Small Value Procurement	Jan & Jun	N/A	Mar & Jul	Mar & Jul	Corporate Operating Budget	300,000.00	300,000.00	-	
547	Scanner Set	ITRMD	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	640,000.00	640,000.00	-	
548	Other ICT Equipment (P780,000.00 CO + P126,000.00 MOOE)	ITRMD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Sept	Jan to Sept	Corporate Operating Budget	906,000.00	126,000.00	780,000.00	Others with early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
549	Bulk Purchase of Dental Supplies	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	29,000.00	29,000.00	-	For early procurement
550	Blood Collecting Chair (2)	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	50,000.00	-	50,000.00	For early procurement
551	Clinical Centrifuge Machine (1)	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	100,000.00	-	100,000.00	For early procurement
552	Microhematocrit Centrifuge Machine with Reader (1)	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	40,000.00	-	40,000.00	For early procurement
553	COMMUNICATION EXPENSES - Messengerial Services -NCR East Division	Various offices/ branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	For early procurement - SCHEDULE 5
554	Purchase of Vaccines (Chargeable to Dependent's Allowance)	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	May	-	Others	363,000.00	363,000.00	-	To be charged to Personnel Services (PS). For Early Procurement
555	Purchase of Medicines for Emergency Use	Health Care Department	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	-	Others	15,000.00	15,000.00	-	To be charged to Personnel Services (PS). For Early Procurement
556	Electronic Time Recording System (ETRS) Biometric Units (P30,000.00) (10)	ESD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	300,000.00	-	300,000.00	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
557	RICE GRANT (Other Branches) *(3,800 Ees x 12 x P2,500) -Luzon North 1 Division -Luzon North 2 Division -Luzon Central 1 Division -Luzon Central 2 Division -Luzon South 1 Division -Luzon South 2 Division -Luzon Bicol Division -Visayas Central 1 Division -Visayas Central 2 Division -Visayas West 1 Division -Visayas West 2 Division -Mindanao North Division -Mindanao South 1 Division -Mindanao South 2 Division -Mindanao West Division -Central Processing Group	ESD	NP-53.9 - Small Value Procurement	Mar, Jun & Sept	N/A	Jan, Apr, Jul & Oct	Jan, Apr, Jul & Oct	Others	114,000,000.00	114,000,000.00		To be charged to Personnel Services (PS). For Early Procurement (1st quarter) - Procurement to be undertaken per branch/division.
558	TPI - TRAININGS/SEMINARS - Development & Implementation of the Service Quality Fundamentals (SQF) - Validation Program *Body Cameras / Spy Camera - P200,000.00 (SVP) *Meals and Hotel Accommodation - P200,000.00 (Lease)	LDD	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	Apr	N/A	May	May	Corporate Operating Budget	400,000.00	400,000.00		

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
559	II. SUPERVISORY DEVELOPMENT (Resource Speaker)	LDD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	900,000.00	900,000.00		- SCHEDULE 11
560	II. SUPERVISORY DEVELOPMENT (Meals & Hotel Accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	AS SCHEDULED				Corporate Operating Budget	4,257,000.00	4,257,000.00		- SCHEDULE 11
561	Publication Expense - Information Drive Multi-Sectoral Event (Honoraria/Token for Resource Speaker, Hotel Accommodation for PCEO & CCD personnel and Corporate Giveaways ) -Token for Resource Speakers - P6,000.00 (SVP) -Corporate Give-aways - P20,000.00 (SVP) -Venue - P80,000.00 (Lease) -Accommodation for PCEO - P7,000.00 (Lease) -Accommodation for CCD personnel- P2,000.00 (Lease)	CISD	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue		N/A	Jan	Jan	Corporate Operating Budget	115,000.00	115,000.00		- For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
562	Publication Expense - Info Seminar- 6 outreach sites to be visited by SSS Management *meals - P700,000.00 (SVP) *venue - P600,000.00 (Lease) *transport arrangement - P180,000.00 (SVP) *various expense (flowers, invitation, sound system etc. - P90,000.00 (SVP) *souvenir/token - P64,000.00 (SVP) *tarpaulin - P6,000.00 (SVP)	International Operations Group (IOG)	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	-	N/A	Jun	Jun	Corporate Operating Budget	1,640,000.00	1,640,000.00	-	
563	Publication Expense - Info Seminar- 6 Filcom events to be participated by FROs with onsite services *meals - P1,000,000.00 (SVP) *venue - P1,300,000.00 (LEASE) *various expenses - P200,000.00 (SVP)	IOG	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	-	N/A	Jun	Jun	Corporate Operating Budget	2,500,000.00	2,500,000.00	-	



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
564	Publication Expense - Information Drive Multi-Sectoral Event (Honoraria/Token for Resource Speaker, Hotel Accommodation for PCEO & CCD personnel and Corporate Giveaways ) -Token for Resource Speakers - P6,000.00 (SVP) -Corporate Give-aways - P20,000.00 (SVP) -Venue - P80,000.00 (Lease) -Accommodation for PCEO - P7,000.00 (Lease) -Accommodation for CCD personnel- P2,000.00 (Lease)	CISD	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	Jul	N/A	Aug	Aug	Corporate Operating Budget	115,000.00	115,000.00	-	
565	Miscellaneous Expenses (Meals & Lease of Venue)	Various Offices/ Branches	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,293,000.00	7,293,000.00	-	SCHEDULE 4
566	To organize and conduct forum thru HR Councils on April, July and Oct. 2019 (600 participants) a. Snacks - P60,000 (SVP) b. Events place rental- P60,000 (Lease) c. SSS Info materials - P7,800 (SVP) d. Corporate Giveaways - P60,000 (SVP) e. Tarpaulin - P4,500 (SVP)	Large Accounts Division (NCR/Luzon/ VisMin LAD )	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	-	N/A	Jan, Mar, Jun & Sept	Jan, Mar, Jun & Sept	Corporate Operating Budget	192,300.00	192,300.00	-	For early procurement (Corporate giveaways)

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
567	Venue, Meals, Accommodation and Corporate Give-aways for Employers' Day of Various Branches and Dates -Meals for Participants (150) - P600,000.00 (SVP) -Meals for Employees & Guests (25) - P400,000.00 (SVP) -Corporate Give-aways (150) - P600,000.00 (SVP) -Rental of Venue, Chairs and Tables - P300,000.00 (Lease) -Board and Lodging Expense - P400,000.00 (Lease)	MED	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,300,000.00	2,300,000.00		For early procurement (Corporate giveaways)
568	III. ORIENTATION SESSIONS (Meals-P4,644,375.00, Resource Speaker-P40,000.00, Training Fee-P400,000.00, Bus Rental-P224,000.00)	LDD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	5,308,375.00	5,308,375.00		SCHEDULE 11

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
569	III. ORIENTATION SESSIONS (Meals, Meals & Hotel Accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	AS SCHEDULED				Corporate Operating Budget	22,072,000.00	22,072,000.00		- SCHEDULE 11
570	Various Supplies not carried in stock/item not available in stock	OSD	NP-53.9 - Small Value Procurement/ Shopping	Jan	N/A	Apr	Apr	COB	15,000,000.00	15,000,000.00		None-in-stock/not carried in stock/no available stock in the Procurement Service
571	STAPLER - HEAVY DUTY	Various Offices/Branches	Shopping	-	N/A	Jan	Jan	Corporate Operating Budget	525,600.00	525,600.00		- For early procurement - SCHEDULE 3
572	Stapler-Heavy Duty (375)	Various Branches in Luzon, Visayas and Mindanao Divisions	Shopping	-	N/A	Jan	Jan	Corporate Operating Budget	450,000.00	450,000.00		- For early procurement by LBAC - SCHEDULE 3
573	M/R Building - Repairs and Others (Pool) (Specialty works, enclosure of different sections in the branch/office)	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	16,194,475.00	16,194,475.00		- As the need arises
<b>TOTAL GOODS</b>									<b>4,552,474,204.83</b>	<b>2,377,552,234.83</b>	<b>2,174,921,970.00</b>	
<b>B.</b>	<b>INFRASTRUCTURE</b>											

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
574	INFRASTRUCTURE - BUILDING CONSTRUCTION - Construction of New SSS General Santos Building	General Santos	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	16,056,040.00	-	16,056,040.00	
575	INFRASTRUCTURE - BUILDING CONSTRUCTION - Building Construction - Laoag	Laoag	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	30,732,339.00	-	30,732,339.00	
576	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Makati - Ayala/OVP NCR South Division/NCR South Legal/LEO	Makati - Ayala/OVP NCR South Division/NCR South Legal/LEO	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,000,875.00	-	1,000,875.00	For early procurement
577	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Makati - Ayala/OVP NCR South Division/NCR South Legal/LEO	Makati - Ayala/OVP NCR South Division/NCR South Legal/LEO	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	711,000.00	-	711,000.00	For early procurement
578	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Makati Gil Puyat	Makati Gil Puyat	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	429,000.00	-	429,000.00	For early procurement
579	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Malabon	Malabon	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,001,000.00	-	1,001,000.00	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
580	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Malabon	Malabon	competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	374,000.00	-	374,000.00	For early procurement
581	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Pasay Taft	Pasay Taft	competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	660,000.00	-	660,000.00	For early procurement
582	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Pasig PC	Pasig PC	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	756,250.00	-	756,250.00	For early procurement
583	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Recto	Recto	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	318,340.00	-	318,340.00	For early procurement
584	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Taguig Gate 3	Taguig Gate 3	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	204,188.00	-	204,188.00	For early procurement
585	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - LUZON GROUP Binan	Binan	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	262,625.00	-	262,625.00	For early procurement
586	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - LUZON GROUP Camiling	Camiling	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	115,500.00	-	115,500.00	For early procurement
587	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Basilan	Basilan	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,714,250.00	-	2,714,250.00	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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588	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Mandaue	Mandaue	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	295,625.00	-	295,625.00	For early procurement
589	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Pagadian	Pagadian	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	7,271,449.00	-	7,271,449.00	For early procurement
590	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Tawi-Tawi SO	Tawi-Tawi SO	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	825,000.00	-	825,000.00	For early procurement
591	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Valencia	Valencia	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	4,000,000.00	-	4,000,000.00	For early procurement
592	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Valencia	Valencia	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	766,850.00	-	766,850.00	For early procurement
593	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - BEMSD Pool - For creation, expansion and relocation	Various Offices/Branches	Competitive Bidding	Jan to Sep	Jan to Sep	Jan to Sep	Jan to Sep	Corporate Operating Budget	7,464,650.40	-	7,464,650.40	For early procurement
594	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - BEMSD Pool - For creation, expansion and relocation	Various Offices/Branches	Competitive Bidding	Jan to Sep	Jan to Sep	Jan to Sep	Jan to Sep	Corporate Operating Budget	4,976,433.60	-	4,976,433.60	For early procurement
595	Standard Repairs and Renovations Under Public Bidding	EFMD	Competitive Bidding	Apr & Aug	May & Sept	Jun & Oct	Jun & Oct	Corporate Operating Budget	1,600,000.00	-	1,600,000.00	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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596	Relocation/renovation of Security Dept's Office	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	4,063,380.00	4,063,380.00	-	
597	Exterior repainting of premises for the Anniversary SSS	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	232,000.00	232,000.00	-	
598	Re-layout & Renovation at IT OAD	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	438,313.00	438,313.00	-	
599	Renovation of CR at Bilateral Agreements Department (former Inter'l Affairs Department)	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	180,000.00	180,000.00	-	
600	Renovation of Microfilm Storage Area at SSS Bagbag	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	900,000.00	900,000.00	-	
601	Replacement of Steel Gate at EDSA Lot	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	200,000.00	200,000.00	-	
602	Various Repair & Repainting at Accreditation Dept, 9F	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	195,000.00	195,000.00	-	
603	Renovation of Office for ITMG ( SVP Joel Layson)	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	350,000.00	350,000.00	-	
604	Renovation of FIID and AID	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	570,000.00	570,000.00	-	
605	Replacement of polycarbonate roofing at the Sunken Garden	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	600,000.00	600,000.00	-	
606	Repainting Works at Sunken Garden	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,131,322.00	1,131,322.00	-	
607	Provision of additional 50 parking slots at the Livelihood Center	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
608	PWD Ramp at Main Entrance and Exit, G/F SSS Main Bldg.	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,787,926.00	1,787,926.00	-	
609	Renovation of Offices for International Operations Group	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,291,652.00	1,291,652.00	-	
610	Renovation of Offices for Corporate Communications Dept., Media Affairs Dept. & OVP	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,680,000.00	2,680,000.00	-	
611	Renovation of Offices for EFMD	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	
612	Improvement of Substation	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,900,000.00	2,900,000.00	-	
613	Renovation of Offices for ITMG Sector 1 (NCD, ISSD, ADM I-IV, TSD I-III)	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	6,072,230.00	6,072,230.00	-	
614	Renovation of Offices for Medical Prog Dept and Health Care Dept	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	5,102,129.00	5,102,129.00	-	
615	Renovation of Offices for Corporate Legal Division	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	3,642,000.00	3,642,000.00	-	
616	Renovation of Office for Operations Legal Services Division and Employers Delinquency Monitoring Department at 11th floor	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	886,635.00	886,635.00	-	
617	Renovation of Office for NCR North Legal Dept.	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	999,306.00	999,306.00	-	
618	Renovation of IAD Office	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	793,036.00	793,036.00	-	
619	Relocation/renovation of ACCESS office	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	372,986.00	372,986.00	-	



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
620	Renovation of Green Room	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,294,400.00	2,294,400.00	-	For early procurement
621	Renovation of Comm. Quitain's Office	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	915,000.00	915,000.00	-	
622	Renovation of Comm. Pardo's Office	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	915,000.00	915,000.00	-	
623	Renovation of Sec. Bello's Office	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	500,850.00	500,850.00	-	
624	Renovation of PCEO Boardroom	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,870,392.00	2,870,392.00	-	
625	Replacement of Roofsheets for the Powerhouse	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	850,000.00	850,000.00	-	
626	Renovation of SSS Owned property at Aurora Milestone	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	14,475,647.00	14,475,647.00	-	For early procurement
627	Proposed Records room at northside of RM Hall roofdeck	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	4,963,550.00	4,963,550.00	-	For early procurement
628	Renovation of 4th floor of SSS Baguio Building	Baguio	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	2,447,174.00	2,447,174.00	-	
629	Renovation of MEC - Congressional, Deparo, Eastwood, Paso de Blas, Makati Guadalupe & Parañaque Tambo - P294,940.00 per MEC	MOD	Competitive Bidding	Jun	Jul	Aug	Aug	Corporate Operating Budget	1,769,640.00	1,769,640.00	-	
630	M/R Building - Repairs and Others - San Pablo - Repainting	San Pablo	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	716,487.00	716,487.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
631	M/R Building - Repairs and Others - San Pablo - Replacement of Vinyl Tiles MSS area	San Pablo	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	269,956.00	269,956.00	-	For early procurement
632	M/R Building - Repairs and Others - San Pablo - Installation of Glass Door for ground floor's pantry and dry wall partition for Admin's Section	San Pablo	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	65,381.00	65,381.00	-	For early procurement
633	M/R Building - Repairs and Others - San Pablo - Renovation of Processing Center	San Pablo	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,139,116.00	1,139,116.00	-	For early procurement
634	M/R Building - Repairs and Others - San Pablo - Renovation of RIMS	San Pablo	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	850,230.00	850,230.00	-	For early procurement
635	M/R Building - Repairs and Others - Davao - Renovation of PE Center	Davao	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,100,766.00	1,100,766.00	-	For early procurement
636	M/R Building - Repairs and Others - Rewaterproofing of SSS Gen Santos Main & Annex A-64 Buildings	General Santos	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,300,578.00	2,300,578.00	-	
637	M/R Building - Repairs and Others - Proposed Improvement of Legaspi Branch	Legaspi	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	885,715.00	885,715.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**
**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
638	M/R Building - Repairs and Others - Replacement of Existing Panel Boards and Other Related Works	Legaspi	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	333,405.00	333,405.00	-	For early procurement
639	M/R Building - Repairs and Others - Proposed Supply, Delivery and Installation of Specialty Works for SSS Legaspi	Legaspi	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	403,930.00	403,930.00	-	For early procurement
640	M/R Building - Repairs and Others - Renovation of HRMG	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	10,055,131.00	10,055,131.00	-	
641	M/R Building - Repairs and Others - Renovation of Office space for Large Account Dept at Pryce Tower Center, Makati	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,337,854.00	2,337,854.00	-	For early procurement
642	INFRASTRUCTURE - LAND IMPROVEMENT - East Triangle Property Site Development Project	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	9,650,500.00	-	9,650,500.00	For early procurement
643	INFRASTRUCTURE - LAND IMPROVEMENT - Parking Area at SSS Pampanga	Pampanga	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,400,100.00	-	1,400,100.00	For early procurement
644	INFRASTRUCTURE - BUILDING RENOVATION - Renovation of SSS Cubao Bldg	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	13,753,384.00	-	13,753,384.00	For early procurement
645	REPAIRS & OTHERS - Renovation and Expansion of Ground Floor	Pampanga	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,230,000.00	1,230,000.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
646	REPAIRS & OTHERS - Pavement Parking	Pampanga	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,400,028.00	1,400,028.00	-	For early procurement
647	Complete rehab of comfort rooms	Cagayan de Oro	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,576,160.00	3,576,160.00	-	For early procurement
648	Rehabilitation of Pantries & Exec Rooms at Main Bldg. and Pantry at Service Bldg.	Cagayan de Oro	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,740,000.00	1,740,000.00	-	For early procurement
649	Proposed Tiling of 2nd flr balcony & Roofdeck (or Should it be: Installation of Tiles at the 2nd floor balcony & Roofdeck)	Cagayan de Oro	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	987,000.00	987,000.00	-	For early procurement
650	REPAIRS & OTHERS - *Proposed Renovation of Roofdeck Ceiling, Repainting of Walls and Electrical Works - P395,000.00 *Repainting of Perimeter Concrete Fence - P307,425.00	Cagayan de Oro	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	702,425.00	702,425.00	-	For early procurement
651	Repairs & Others - Construction of a new and smaller Canteen / Cafeteria at the Garden Fountain area (near the existing Canteen) together with Outdoor Male and Female Comfort Rooms	Davao	Competitive Bidding	Feb	Feb	Mar	Mar	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	
652	Repairs & Others - Renovation of 3/F & 4/F, Comfort Rooms 2/F-4/F c/o EFMD	Davao	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	10,992,364.00	10,992,364.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
653	Repairs & Others - Construction of Walkshed & Construction of Comfort Rooms at G/F c/o EFMD	Davao	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,261,244.00	3,261,244.00	-	For early procurement
654	INFRASTRUCTURE - BUILDING RENOVATION - Improvement of the Roof Deck - Bacolod	Bacolod	NP-53.1 Two Failed Biddings	-	-	Jan	Jan	Corporate Operating Budget	4,201,680.00	-	4,201,680.00	For early procurement
655	INFRASTRUCTURE - BUILDING RENOVATION - Expansion of the Ground floor - Bacolod	Bacolod	NP-53.1 Two Failed Biddings	-	-	Jan	Jan	Corporate Operating Budget	3,743,012.00	-	3,743,012.00	For early procurement
656	INFRASTRUCTURE - BUILDING RENOVATION - Conversion and Renovation of SSS Multi-Purpose Bldg.	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	31,590,000.00	-	31,590,000.00	For early procurement
657	M/R Building - Repairs and Others - Renovation of ITMG Comfort Rooms	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,200,000.00	1,200,000.00	-	
658	MR BUILDING - REPAIRS & OTHERS - CONSTRUCTION OF CONCRETE STORAGE ROOM - P535,680.00											
659	MR BUILDING - REPAIRS & OTHERS - CONSTRUCTION OF 2- SECURITY GUARD BOOTH - P25,000.00	GENERAL SANTOS	Competitive	-	-	Jan	Jan	Corporate Operating Budget	1,181,337.00	1,181,337.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
660	REHABILITATION OF EXISTING TOILET AT : (a) ANNEX BUILDING - P310,942.00 (b) MOTORPOOL AREA - P159,927.00	GENERAL SANTOS	Bidding			Jan	Jan	Operating Budget	1,181,557.00	1,181,557.00		For early procurement
661	REPLACEMENT OF FRONT STEEL FENCE AND PEDESTRIAN GATES - P149,788.00											
662	Repairs of SSS property (formerly DPWH) located at the SSS Livelihood as temporary warehouse for supplies and materials (previously: Rental/Lease of office space for the safekeeping of supplies and materials)	OSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	833,906.00	833,906.00	-	
663	MRB - Repairs & Others - Construction of CR outside SSS Cebu Main Building	Cebu	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	965,000.00	965,000.00	-	
664	MRB - Repairs & Others - Construction of Storage Room for Maintenance Materials	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	350,000.00	350,000.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
665	MRB - Repairs & Others - *Repainting of Exterior Walls at Service Building - P271,000.00 *Repainting of Interior Walls at Main Bldg and GF Service Bldg - P2,016,000.00 *Waterproofing of Inside Gutter at Service Building - P244,000.00	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,531,000.00	2,531,000.00	-	
666	MRB - Repairs & Others - Construction of Security Office	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	181,000.00	181,000.00	-	
667	MRB - Repairs & Others - Renovation of OBH CR	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	100,000.00	100,000.00	-	
668	MRB - Repairs & Others - Concrete Road Topping & Repair	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	134,000.00	134,000.00	-	
669	MRB - Repairs & Others - Replacement of CR floor & wall tiles at Members' CRs	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	183,000.00	183,000.00	-	
670	MRB - Repairs & Others - Window and Cladding Cleaning	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	99,000.00	99,000.00	-	
671	MRB - Repairs & Others - Replacement of Vinyl Tiles with Ceramic Tiles	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,090,000.00	2,090,000.00	-	
672	MRB - Repairs & Others - Renovation	Lapu-lapu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,500,000.00	2,500,000.00	-	
673	MRB - Repairs & Others - Ceiling Replacement & Repair	Lapu-lapu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	725,000.00	725,000.00	-	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
674	M/R Building - Repairs and Others - Renovation of Cebu MEC	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	694,921.00	694,921.00	-	For early procurement
675	Standard Repairs and Renovations - Various Offices Under Small Value Procurement	EFMD	NP-53.9 - Small Value Procurement	Jan, Apr, Jul & Oct	Jan, Apr, Jul & Oct	Feb, May, Aug & Nov	Feb, May, Aug & Nov	Corporate Operating Budget	800,000.00	800,000.00	-	
676	Renovation of MEC - Sta Rosa, Laguna & Tagaytay - P294,940.00 per MEC	MOD	NP-53.9 - Small Value Procurement	Jun	Jul	Aug	Aug	Corporate Operating Budget	589,880.00	589,880.00	-	
677	Renovation of MEC - Cauayan, isabela	MOD	NP-53.9 - Small Value Procurement	Jun	Jul	Aug	Aug	Corporate Operating Budget	294,940.00	294,940.00	-	
678	Renovation of MEC - Mariveles, Bataan	MOD	NP-53.9 - Small Value Procurement	Jun	Jul	Aug	Aug	Corporate Operating Budget	294,940.00	294,940.00	-	
679	Renovation of MEC - Daet & Iriga - P294,940.00 per MEC	MOD	NP-53.9 - Small Value Procurement	Jun	Jul	Aug	Aug	Corporate Operating Budget	589,880.00	589,880.00	-	
680	Renovation of MEC - Ozamis & Valencia - P294,940.00 per MEC	MOD	NP-53.9 - Small Value Procurement	Jun	Jul	Aug	Aug	Corporate Operating Budget	589,880.00	589,880.00	-	



**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
681	Renovation of MEC - Tacurong & Panabo - P294,940.00 per MEC	MOD	NP-53.9 - Small Value Procurement	Jun	Jul	Aug	Aug	Corporate Operating Budget	589,880.00	589,880.00	-	
682	REPAIRS & OTHERS - *Replacement of sump pit cover and driveway gratings in basement - P52,078.00 *Steel fence and gate at garage/basement - P99,241.00 *Replacement of entrance door - P137,839.00	Tarlac	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	289,158.00	289,158.00	-	For early procurement
683	REPAIRS & OTHERS - *Repainting of interior walls and doors (1st and 2nd floor) - P186,895.00 *Replacement of broken granite tiles and defective acoustic ceiling boards - P177,766.00 *Enclosure of Genset - P96,036.00	Alaminos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	460,697.00	460,697.00	-	For early procurement
684	Repair of Breastfeeding and infant care station	Cabanatuan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	40,192.00	40,192.00	-	For early procurement
685	Repair of Storage swing door, drywall partition and overhead janitor's cabinet for employee's comfort room	Cabanatuan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	61,552.00	61,552.00	-	For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
686	REPAIRS & OTHERS - *Repair of Breastfeeding and infant care station -P62,941.00 *Replacement of acoustic ceiling boards - P230,888.00 *Repainting of interior walls and doors & jambs - P115,788.00	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	409,617.00	409,617.00		- For early procurement
687	Repair of Kitchen sink counter, slop sink, vault room and perimeter fence above ceiling - P203,222.00	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	795,240.00	795,240.00		- For early procurement
688	Repainting of interior walls and doors and jambs - P129,548.00											
689	Glass partition with glass doors in Admin Area, Teller Section and Storage Room - P462,470.00											
690	REPAIRS & OTHERS - Improvements Of Conference/BH Room And Lactation/ Storage Room	Malolos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	80,000.00	80,000.00		- For early procurement
691	Renovation of Taytay Service Office	Puerto Princesa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	189,720.00	189,720.00		- For early procurement
692	Renovation of Brooke's Point Service Office	Puerto Princesa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	304,200.00	304,200.00		- For early procurement

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
693	Renovation of Mamburao SO	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	45,795.00	45,795.00	-	For early procurement
694	Repairs & Others - Installation of Accoustic Ceiling Board - P280,000.00	Mati	NP-53.9 - Small Value Procurement			Jan	Jan	Corporate Operating Budget	540,000.00	540,000.00		For early procurement
695	Repairs & Others - Office Repainting - P180,000.00	Mati										
696	Repairs & Others - Repainting of the Office (MSS Area, Dr 4 & 5) - P30,000.00	Panabo										
697	Renovation of Additional Space of NCCC-Tagum SO - P50,000.00	Tagum										
698	CONSTRUCTION OF ENCLOSURE FOR SSIT KIOSK TERMINAL	COTABATO	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	46,000.00	46,000.00	-	For early procurement
699	Interior Repainting of SSS Offices of Zamboanga - P400,000.00	Zamboanga	NP-53.9 - Small Value Procurement			Jan	Jan	Corporate Operating Budget	515,216.00	515,216.00		For early procurement
700	Repair/ Repainting of AGAS storage/ vault room, stock room and provision of additional stock shelves for AGAS - P115,216.00											
701	Construction of Garage - P100,000.00	Ipil	NP-53.9 - Small Value Procurement			Jan	Jan	Corporate Operating Budget	175,000.00	175,000.00		For early procurement
702	Repair of Stockroom - P75,000.00											

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
703	Provision of enclosure for storage/ stockroom with built-in open shelves for Jolo Branch	Jolo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	60,000.00	60,000.00	-	For early procurement
704	Enclosure of Breastfeeding Corner	Basilan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	For early procurement
705	MRB - Repairs & Others - Disposal Committee's warehouse renovation VACPHIL	Makati Ayala	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	Corporate Operating Budget	200,000.00	200,000.00	-	
706	MRB - Repairs & Others - Provision of Kitchen Counter	Makati Guadalupe	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	Corporate Operating Budget	73,364.00	73,364.00	-	
707	MRB - Repairs & Others - Improvement of Lactation Area (Lavatory Installation, Ceiling Fan, Diaper Changer, Replacement of Accordion Door)	Talisay	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	Corporate Operating Budget	93,000.00	93,000.00	-	
708	Repairs & Others - Repainting of Building Walls	Antique	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	For early procurement
709	Repairs & Others - Repair of Ceiling and Waterproofing Works	Roxas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	For early procurement
710	Repairs & Others - Repainting of Walls and Tables	Roxas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	For early procurement
	<b>TOTAL INFRA</b>								<b>283,572,744.00</b>	<b>136,698,653.00</b>	<b>146,874,091.00</b>	
<b>C.</b>	<b>CONSULTANCY</b>											

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
711	Management fee for the Outsourcing of Fund Management Number of LFM's to be engaged: Nine (9) a) Balanced Fund Mandate - Three (3) - P15,000,000.00 for two(2) years b) Pure Equity Fund Mandate - Three (3) - P15,000,000.00 for two(2) years c) Pure Fixed Income Fund Mandate - Three (3) -P15,000,000.00 for two(2) years Amount to be released to each LFM: P1.0-B Management fee to be paid by SSS: Capped at P2.5-M/year/ LFM (25 basis points or 0.25% of P1.0-B) Approved Budget for the Contract: P45.0-M (P2.5-M/year * 9 LFM's * 2 years)	Alternative Investments Division	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	45,000,000.00	45,000,000.00	-	To be charged to Investment Income - For early procurement - Yr 1 - P22,500,000.00; Yr 2 - P22,500,000.00
712	Hiring of Designer of the following SSS Building: *SSS Zamboanga - P11,285,000 *SSS Tuguegarao - P3,647,000 *SSS Iloilo Central - P5,843,800 *SSS Ilagan Isabela - P3,069,500	Various Branches/ Offices	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	23,845,300.00	-	23,845,300.00	For early procurement
713	Hiring of Project Manager for the Construction of SSS Laoag Bldg. (BTD)	Laoag	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,000,000.00	-	2,000,000.00	

**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
714	Structural Assessment of the following SSS Buildings: *SSS Baguio - P820,000 * SSS San Pablo - P715,000	Various Branches/ Offices	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,535,000.00	1,535,000.00	-	For early procurement
715	CONSULTANT'S FEE - Consultancy for Data Governance	ITMG	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,000,000.00	3,000,000.00	-	For early procurement
716	CONSULTANT'S FEE - Consultancy for PMO	ITMG	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,000,000.00	3,000,000.00	-	For early procurement
717	CONSULTANT'S FEE - Vulnerability Assessment & Penetration Testing	ISSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,500,000.00	2,500,000.00	-	For early procurement
718	CONSULTANT'S FEE - Technology Plan	ITMG	NP-53.1 Two Failed Biddings	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,000,000.00	7,000,000.00	-	
719	Professional Fees - Consultant's Fee	CISD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	112,320.00	112,320.00	-	For early procurement
720	Consultant's Fees	Accreditation Dept.	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	60,000.00	60,000.00	-	
	<b>TOTAL CONSULTANCY</b>								<b>88,052,620.00</b>	<b>62,207,320.00</b>	<b>25,845,300.00</b>	
	<b>GRAND TOTAL</b>								<b>4,924,099,568.83</b>	<b>2,576,458,207.83</b>	<b>2,347,641,361.00</b>	

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**SOCIAL SECURITY SYSTEM**

**Indicative FY 2019 Annual Procurement Plan - Non-CSE**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	Senior Specialist				DM III, PPMD						Acting Vice President, PMD	