

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
C	CONSULTANCY												
162	Annual Report - Concept, Design & Printing (2,500 pcs)	No	Corporate Communications Department	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,412,000.00	1,412,000.00		-
163	3rd Party Dedicated Nationwide Customer Satisfaction Survey with ISO Customer Satisfaction Survey (Consultants Fee) (2 surveys)	Yes	Corporate Communications Department	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	10,050,000.00	10,050,000.00		-
164	Consultancy Services for Data Governance	No	ITMG	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	10,374,402.00	10,374,402.00		-
165	CONSULTANT FEES-Hiring of A/E Consultant to prepare AS-built plans and others	No	EFMD	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	2,309,300.00	2,309,300.00		-
166	CONSULTANT FEES-Structural assessment - Baguio	No	EFMD	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	820,000.00	820,000.00		-
167	CONSULTANT FEES-Structural Assessment - Naga, La Union, Cubao and Calamba Bldgs.	No	EFMD	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	2,500,000.00	2,500,000.00		-
168	CONSULTANT FEES-Structural assessment - San Pablo	No	EFMD	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	715,000.00	715,000.00		-
169	Consultants Fees - Hiring of Consultants to conduct Highest and Best Use (HABU) study and craft the TOR for the following properties: Lot 1 - East Triangle and BGC properties	Yes	IPD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,700,000.00	2,700,000.00		-
170	Consultants Fees - Hiring of Consultants to conduct Highest and Best Use (HABU) study and craft the TOR for the following properties: Lot 2 - Financial Center Area (FCA) 5-ha, FCA 7-ha, Properties	Yes	IPD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,900,000.00	2,900,000.00		-
171	FEES - OTHERS, ISO CERTIFICATION OF 51 NCR BRANCHES 1st year - 1,240,000.00 2nd year - 395,000.00 3rd year - 83,720.00	No	Quality Management Department	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,718,720.00	1,718,720.00		P1,240,000.00 - included in 2020 budget; P478,720.00 - will be included in succeeding years' budget
172	Hiring of Project Manager for the Construction of SSS Laoag Bldg.	No	EFMD	Competitive Bidding	Jul	Aug	Sep	Sep	Corporate Operating Budget	2,000,000.00		2,000,000.00	
173	Procurement of Services to design and develop the SSS Corporate Identity	Yes	Corporate Policy & Planning Department (CPPD)	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,500,000.00	1,500,000.00		-
174	Procurement of the Services of the 3rd Party to conduct a detailed nationwide survey that will determine the correct universe for social security coverage per industry demographic	Yes	CPPD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	24,500,000.00	24,500,000.00		-
175	Publication Expenses-Advertisement -Hiring of a Digital Marketing & Online PR agency for 2years Year 1-P23,000,000.00 Year 2-P23,000,000.00	No	Corporate Communications Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	46,000,000.00	46,000,000.00		P23,000,000.00 - included in 2020 Approved COB; P23,000,000.00 - will be included in the succeeding year's budget
	TOTAL (CONSULTANCY - Competitive Bidding)									109,499,422.00	107,499,422.00	2,000,000.00	