

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
B	INFRASTRUCTURE												
116	BEMSD Pool - Leasehold Improvement	No	Various Offices/Branches	Competitive Bidding	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Corporate Operating Budget	75,770,625.00	-	75,770,625.00	
117	Building Construction - Laoag	No	EFMD	Competitive Bidding	Jun	Jul	Aug	Aug	Corporate Operating Budget	30,753,339.00	-	30,753,339.00	
118	Design and Build of Sewage Treatment Plant	No	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	21,873,000.00	-	21,873,000.00	
119	Conversion of Storage Bldg. into Fitness Center & Construction of Basketball Court- East Triangle Property	No	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	3,000,000.00	-	3,000,000.00	
120	East Triangle Site Development Project	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	9,650,500.00	-	9,650,500.00	
121	Improvement of Substation	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,900,000.00	2,900,000.00	-	
122	M/R BUILDING - REPAIRS & OTHERS- Rehabilitation of OSD Storage Warehouse	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	833,906.00	833,906.00	-	
123	M/R BUILDING - REPAIRS & OTHERS- Re-layout & Renovation at IT OAD	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	438,313.00	438,313.00	-	
124	M/R BUILDING - REPAIRS & OTHERS- Renovation of CR at Bilateral Agreements Department (former Inter'l Affairs Department)	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	180,000.00	180,000.00	-	
125	M/R BUILDING - REPAIRS & OTHERS- Renovation of Microfilm Storage Area at SSS Bagbag	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	900,000.00	900,000.00	-	
126	M/R BUILDING - REPAIRS & OTHERS- Repainting Works at Sunken Garden	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,131,322.00	1,131,322.00	-	
127	M/R BUILDING - REPAIRS & OTHERS- Replacement of Roofsheets for the Powerhouse	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	850,000.00	850,000.00	-	
128	MRB - REPAIRS & OTHERS - Replacement and Repair of Tarnished Vinyl Tiles at the MSS Area	Yes	Cubao	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,200,000.00	1,200,000.00	-	

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129	MRB - REPAIRS & OTHERS_4th Floor Renovation (COA, RIMT RECORDS ROOM, NETWORK ROOM & STORAGE ROOM)	No	Baguio	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	6,173,086.00	6,173,086.00	-	
	MRB - REPAIRS & OTHERS_Retiling of Floor	No	Baguio	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	4,131,243.00	4,131,243.00	-	
	MRB - REPAIRS & OTHERS_VARIOUS IMPROVEMENTS AT SSS BAGUIO BUILDING (G/F INFO KIOSK, VAULT, TELLERING AND ELECTRICAL ROOM)	No	Baguio	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	287,284.00	287,284.00	-	
130	MRB - REPAIRS & OTHERS_Construction of CR Outside Cebu Main Building (approved for 2019 but requested for deferment)	No	Cebu	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	965,000.00	965,000.00	-	
	MRB - REPAIRS & OTHERS_Construction of storage room outside of Cebu Main building for construction/maintenance materials/supplies (approved 2019 but requested for deferment)	No	Cebu	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	350,000.00	350,000.00	-	
	MRB - REPAIRS & OTHERS_Window and Cladding Cleaning	No	Cebu	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	109,000.00	109,000.00	-	
131	MRB - REPAIRS & OTHERS_Construction of Concrete Storage Room	No	General Santos City	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	535,680.00	535,680.00	-	
	MRB - REPAIRS & OTHERS_Construction of Two (2) Security Guard Booth	No	General Santos City	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	25,000.00	25,000.00	-	
	MRB - REPAIRS & OTHERS_Glass wall enclosure for Asst. Branch Head COA Office	No	General Santos City	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	92,009.00	92,009.00	-	
	MRB - REPAIRS & OTHERS_Repainting of Concrete Barrier and Wheel Stopper (Striped Black and Yellow)	No	General Santos City	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	20,677.00	20,677.00	-	
	MRB - REPAIRS & OTHERS_Replacement of Front Steel Fence and Pedestrian Gates	No	General Santos City	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	149,788.00	149,788.00	-	
	MRB - REPAIRS & OTHERS_CONSTRUCTION OF WALKSHED & COMFORT ROOMS AT G/F (RESUBMITTED)	No	Davao	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	3,261,244.00	3,261,244.00	-	
133	MRB - REPAIRS & OTHERS_CONSTRUCTION OF WALKSHED (RIGHT SIDE OF THE BLDG GOING TO NEW MEDICAL EVALUATION CENTER)	No	Davao	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,317,362.00	1,317,362.00	-	
134	MRB - REPAIRS & OTHERS_RENOVATION OF 3/F & 4/F, COMFORT ROOMS 2/F - 4/F & PC (RESUBMITTED)	No	Davao	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	10,992,364.00	10,992,364.00	-	
	MRB - REPAIRS & OTHERS_LABOR AND MATERIALS FOR REPAINTING OF PERIMETER CONCRETE FENCE	No	Cagayan de Oro	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	308,000.00	308,000.00	-	

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135	MRB - REPAIRS & OTHERS_RENOVATION OF ROOFDECK CEILING, REPAINTING OF WALLS AND ELECTRICAL WORKS	No	Cagayan de Oro	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	395,000.00	395,000.00	-	
	MRB - REPAIRS & OTHERS_TILING OF 2ND FLOOR BALCONY & ROOFDECK	No	Cagayan de Oro	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	987,000.00	987,000.00	-	
	MRB - REPAIRS & OTHERS_REHABILITATION OF PANTRIES & EXEC ROOMS AT MAIN BLDG. AND PANTRY AT SERVICE BLDG.	No	Cagayan de Oro	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,740,000.00	1,740,000.00	-	
	MRB - REPAIRS & OTHERS_REPLACEMENT OF OLD/WORN-OUT VINYL FLOORING AND INSULATION OF FIX GLASS WALL	No	Cagayan de Oro	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	25,000.00	25,000.00	-	
136	MRB - REPAIRS & OTHERS_REPLACEMENT OF ROOFING AT PE-CENTER, MOTORPOOL, GENSET & PUMP ROOM AND REHABILITATION OF THE E-CENTER & PE-CENTER	No	Cagayan de Oro	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,111,000.00	1,111,000.00	-	
137	MRB - REPAIRS & OTHERS_RENOVATION AND EXPANSION OF GROUND FLOOR	No	Pampanga	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,230,000.00	1,230,000.00	-	
138	Repair of Perimeter Fence at SSS Casa Real Property	No	EFMD-FMS II (Urdaneta Village & Other IP/ROPA Properties)	Competitive Bidding	Mar	Apr	May	May	Others	613,127.00		613,127.00	To be charged to Investment Income
139	MRB - REPAIRS & OTHERS - (Specialty Works) - floor tiling at the storage room	Yes	Urdaneta	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	123,362.00	123,362.00	-	-
	MRB - REPAIRS & OTHERS (SPECIALTY WORKS) Installation of fiberglass skylight and retiling of entrance (Lobby)	No	Tarlac	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	393,839.00	393,839.00	-	-
	MRB - REPAIRS & OTHERS (SPECIALTY WORKS) Wall retiling at the Pantry (Basement)	No	Tarlac	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	78,664.00	78,664.00	-	-
	MRB - REPAIRS & OTHERS_RENOVATION OF PANTRY AND FABRICATION OF EMPLOYEE'S LOCKER CABINET	No	Baliuag	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	310,000.00	310,000.00	-	-
139	MRB - Repairs & Others - Aluminum Window Glass at the PC Office	Yes	La Union	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	156,800.00	156,800.00	-	-
	MRB - Repairs & Others - Construction of Public Comfort Room (CR) with 3 Chamber Septic Tank	Yes	La Union	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	588,000.00	588,000.00	-	-
	MRB - Repairs & Others - Repair of Leaking Ceiling of ABH Room	Yes	La Union	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	98,000.00	98,000.00	-	-
	OTHERS_RENOVATION OF THE PANTRY ROOM AT THE 2/F, INSTALLATION OF CABINET AND LAVATORY	No	Banquet	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	96,432.00	96,432.00	-	-

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140	MRB - REPAIRS & OTHERS_ENCLOSURE OF THE FREE SPACE AT THE BACKDOOR AREA. INSTALLATION OF LAVATORY, CABINETS, ELECTRICAL OUTLET/LIGHTS AND FLOOR TILES	No	Bangued	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	581,728.00	581,728.00	-	-
	MRB - REPAIRS & OTHERS_REPLACEMENT OF THE EXISTING STEEL WINDOW AT THE 2/F OF SSS BANGUED	No	Bangued	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	13,720.00	13,720.00	-	-
141	MRB - REPAIRS & OTHERS_REPAINTING OF INTERIOR WALLS AND DOORS	No	Marikina	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	106,325.00	106,325.00	-	-
	MRB - REPAIRS & OTHERS_REPLACEMENT OF DEFECTIVE DOORS	No	Marikina	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	110,664.00	110,664.00	-	-
	MRB - REPAIRS & OTHERS_REPLACEMENT OF TILES	No	Mandaluyong Shaw	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	207,134.00	207,134.00	-	-
	MRB - REPAIRS & OTHERS_SUPPLY AND INSTALLATION OF ALUMINUM DOUBLE SWING FD DOOR	No	Mandaluyong Shaw	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	26,450.00	26,450.00	-	-
	MRB - REPAIRS & OTHERS_VAULT ENCLOSURE FOR TELLERING SECTION.	No	Tanay	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	90,124.00	90,124.00	-	-
	MRB - REPAIRS & OTHERS - a) Interior Repainting of Valenzuela Branch - P92,480.00 b) Repainting & replacement of acoustic board - P137,365.00	Yes	Valenzuela	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	229,845.00	229,845.00	-	-
	MRB - REPAIRS & OTHERS - Proposed Improvements of SSS Navotas Branch Office	Yes	Navotas	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	274,086.00	274,086.00	-	-
	MRB - REPAIRS & OTHERS - Repair/Replacement of Buckling Floor Tiles	Yes	Congressional	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	198,524.00	198,524.00	-	-
	Enhancement and Maintenance of Day Care Center Maintenance of DCC	No	Performance Management and Employee Relations Dept.	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	90,000.00	90,000.00	-	-
142	Rehabilitation of 2 Common Comfort Rooms at SSS HK Sun Plaza	No	EFMD-FMS II (SSS HK Sun Plaza)	Competitive Bidding	May	Jun	Jul	Jul	Others	1,956,388.00	-	1,956,388.00	To be charged to Investment Income
143	Office of the Commissioner (Former Office of SVP Bautista)	No	EFMD	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	865,280.00	865,280.00	-	-
144	Relocation/renovation of Security Dept's Office	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,058,897.00	1,058,897.00	-	-
145	Renovation of Comm. Pardo's Office	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	915,000.00	915,000.00	-	-
146	Renovation of FID and AID	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	570,000.00	570,000.00	-	-
147	Renovation of HRMG	No	EFMD	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	10,055,131.00	10,055,131.00	-	-
148	Renovation of ITMG Comfort Rooms	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	862,000.00	862,000.00	-	-
149	Renovation of Office Space at 3rd floor for SVP - Luzon Operations Group	No	EFMD	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	1,180,500.00	1,180,500.00	-	-

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150	Renovation of Office Space at 8th floor for EVP - Branch Operations Sector	Yes	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,280,000.00	1,280,000.00	-	
151	Renovation of Office Space for SSS Makati Processing Center	Yes	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	6,293,000.00	-	6,293,000.00	
152	Renovation of Offices for Corporate Communications Dept., Media Affairs Dept. & OVP-PASED	No	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,680,000.00	2,680,000.00	-	
153	Renovation of Offices for Medical Prog Dept and Health Care Dept	Yes	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	5,102,129.00	5,102,129.00	-	
154	Renovation of President and CEO's Office	Yes	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,256,966.00	2,256,966.00	-	
155	Renovation of Public Comfort Rooms-Ground & 2nd Floors (3 Male and 3 Female CRs) - Main Office	Yes	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	4,145,128.00	4,145,128.00	-	
156	Renovation of Records Archiving and Servicing Department - Manager's Office	No	EFMD	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	928,866.00	928,866.00	-	
157	Renovation of SSS canteen	No	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	6,652,904.00	6,652,904.00	-	
158	Renovation of SSS Chairperson's Office	No	EFMD	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	1,543,613.00	1,543,613.00	-	
159	Renovation of Treasury Div.-G/F	No	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	4,587,000.00	4,587,000.00	-	
160	Rehabilitation of OSD Storage Warehouse Location: SSS Livelihood Center, East Triangle Property, East Ave., Diliman, Quezon City	Yes	OSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	833,906.00	833,906.00	-	
161	Retrofitting a) SSS Bacolod Building - P20,640,000.00 b) SSS CDO - P8,100,000.00 c) SSS Cebu - P3,480,000.00 d) SSS Davao - P9,600,000.00 e) SSS Tarlac - P2,300,000.00	No	Bacolod	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	44,120,000.00	-	44,120,000.00	
	TOTAL (INFRA - Competitive Bidding)									285,960,274.00	91,930,295.00	194,029,979.00	