

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
D	GOODS AND SERVICES												
176	Air Curtain (7)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	185,500.00		185,500.00	
177	Automatic Voltage Regulator (34)	No	Various Branches/Offices	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	85,000.00	85,000.00	-	
178	Box - Feedback/Suggestion (9)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	13,500.00	13,500.00	-	
179	DESK PEN -EXECUTIVE (14)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	227,850.00		227,850.00	
180	ELECTRONIC DATER (19)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	237,025.00	237,025.00	-	
181	EMERGENCY LIGHT/RECHARGEABLE LAMP (267)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	667,500.00	667,500.00	-	
182	MICROPHONE (129)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	258,000.00	258,000.00	-	
183	Powered Speaker (2-1000W & 2-2000W) and Powered Subwoofer (2 - 1600W)	No	EFMD	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	356,000.00		356,000.00	
184	SURGE PROTECTOR (299)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	149,500.00	149,500.00	-	
185	THERMOMETER - INDOOR WALL (40)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	60,000.00	60,000.00	-	
186	WIRELESS PRESENTER (37)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	58,275.00	58,275.00	-	
187	Cork Board (176)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	113,080.00	113,080.00	-	
188	Clock (117)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	175,500.00	175,500.00	-	
189	CUPS AND SAUCERS - SET (32)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	51,200.00	51,200.00	-	
190	CUTLERY - SET (33)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	29,700.00	29,700.00	-	
191	GLASSES - SET (35)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	14,000.00	14,000.00	-	
192	PLATES - SET (30)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	24,000.00	24,000.00	-	
193	FIRE EXTINGUISHER (153)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	765,000.00	765,000.00	-	
194	FLAG POLE (26)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	91,000.00	91,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
195	LADDER (22)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	142,600.00	142,600.00	-	
196	Plastic Tube Cast (24)	No	Various International Branches	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	9,600.00	9,600.00	-	
197	PROJECTOR SCREEN (29)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	76,125.00	76,125.00	-	
198	PUSH CART (29)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	480,000.00	480,000.00	-	
199	STANCHION W/ RETRACTABLE BELT (122)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	655,872.00	655,872.00	-	
200	TRAY - FILING (380)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	199,500.00	199,500.00	-	
201	TV Stand (5)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	112,000.00		112,000.00	
202	WHEELCHAIR (48)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	350,400.00	350,400.00	-	
203	WHITE BOARD (4)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	10,920.00	10,920.00	-	
204	WHITE BOARD WITH STAND/WHEELS (42)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	335,160.00	335,160.00	-	
205	Various Tools - EFMD/Branches	No	EFMD/Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	153,950.00	153,950.00	-	
206	GENERATOR SET - PORTABLE (2)	No	Engineering and Facilities Management Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	60,000.00	-	60,000.00	
207	SPEAKER (4)	No	Engineering and Facilities Management Department	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	24,000.00	24,000.00	-	
208	STAND - MICROPHONE (3)	No	Engineering and Facilities Management Department	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	13,500.00	13,500.00	-	
209	ELECTRONIC TIME RECORDING SYSTEM (ETRS) BIOMETRIC UNITS (15)	No	Employee Services Department	NP-53.9-Small Value Procurement	May	N/A	Jun	Jun	Corporate Operating Budget	450,000.00	-	450,000.00	
210	Rubberized Tarpaulin Banner w/ yellow background & islet (2.5x2 ft.) for Various Foreign Branches (27 pcs.)	No	Various International Branches/ Offices	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	4,050.00	4,050.00	-	
211	Supplies Others-Cleaning Kit Adhesive (6)	No	OFWMD	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	30,000.00	30,000.00	-	
212	Supplies Others-Luggage Tag Holder (10,000)	No	OFWMD	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	350,000.00	350,000.00	-	
213	Supplies Others-Printer ribbon (black) (60)	No	OFWMD	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	108,000.00	108,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
214	Bag Handle (2500)	No	Foreign Operations Support Services Department	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	125,000.00	125,000.00	-	
215	Caps (1000)	No	Foreign Operations Support Services Department	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	150,000.00	150,000.00	-	
216	Card Holder (2500)	No	Foreign Operations Support Services Department	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	125,000.00	125,000.00	-	
217	Travel Body Bag (2500)	No	Foreign Operations Support Services Department	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	375,000.00	375,000.00	-	
218	FREIGHT CHARGES - POOL (Provision for relocation/creation of branches)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	400,000.00	400,000.00	-	
219	TRANSFORMER - POOL (10)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	7,500,000.00	-	7,500,000.00	
220	Tellers Alarm - Batteries & Spare Parts - Pool	No	Various Offices/Branches	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	50,000.00	50,000.00	-	
221	Transport of Furnitures & Equipment to any point of Luzon and vice versa (Pool)	No	EFMD	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	200,000.00	200,000.00	-	
222	MISCELLANEOUS-OTHERS DELEGATION TOUR (ENTRANCE FEE/BUS AND VAN RENTAL)	No	Bilateral Agreements Department	NP-53.9-Small Value Procurement	N/A	N/A	April & August	April & August	Corporate Operating Budget	30,000.00	30,000.00	-	
223	Other Advertisements-Special Events Vehicle Rental (Van)	No	Corporate Communications Department (CCD)	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	500,000.00	500,000.00	-	
224	FREIGHT CHARGES-Rental of Closed Van for hauling of supplies and materials to and from SSS Main Office, Bagbag Warehouse, PS-DBM Manila	No	OSD	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	411,300.00	411,300.00	-	
225	Job Fairs and Exhibits -Materials	No	CCD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	15,000.00	15,000.00	-	
226	Art Exhibit -Materials	No	CCD	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	10,000.00	10,000.00	-	
227	Audio-Visual Productions Creation/Updating of AVPs	No	CCD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	180,000.00	180,000.00	-	
228	Purchase of Goods s Donation for Calamity Assistance - NCR	No	CCD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	750,000.00	750,000.00	-	
229	Purchase of Goods s Donation for Calamity Assistance - Luzon	No	CCD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	750,000.00	750,000.00	-	
230	Purchase of Goods s Donation for Calamity Assistance - Visayas	No	CCD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	750,000.00	750,000.00	-	
231	Purchase of Goods s Donation for Calamity Assistance - Mindanao	No	CCD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	750,000.00	750,000.00	-	

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232	Truck Rental/ Supplies and materials - Relief Operations (NCR/Luzon/Visayas/Mindanao) - Donation - CSR Activities	No	CCD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	44,000.00	44,000.00	-	
233	Supplies/Materials - Special Events - Other Advertisements	No	CCD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	285,000.00	285,000.00	-	
234	Printing- Others - Printing of tarpaulin streamers, pull-up banners, cloth banners & other signages	No	CCD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	561,000.00	561,000.00	-	
235	Rice Grant (Other Branches) - 1st Quarter (3,800 Ees x 3 x P2,500) -Luzon North Division -Luzon Central Division -Luzon South Division -Luzon Bicol Division -Visayas Central Division -Visayas West Division -Mindanao North Division -Mindanao South Division -Mindanao West Division -Central Processina Group	No	ESD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Others	28,500,000.00	28,500,000.00	-	To be charged to Personnel Services (PS)
236	Rice Grant (Other Branches) - 2nd to 4th Quarter (3800 EEs x 9 x P2,500) LUZON NORTH DIVISION LUZON CENTRAL DIVISION LUZON SOUTH DIVISION LUZON BICOL DIVISION VISAYAS CENTRAL DIVISION VISAYAS WEST DIVISION MINDANAO NORTH DIVISION MINDANAO SOUTH DIVISION MINDANAO WEST DIVISION CENTRAL PROCESSING GROUP	No	ESD	NP-53.9-Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	Others	85,500,000.00	85,500,000.00	-	To be charged to Personnel Services (PS)
237	MEDICINES- Purchase of Medical Supplies & Medicines: -Medical Supplies for EE's & Dependents (P22,000.00) -Medicines for emergency use (P15,000.00)	No	Health Care Department	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Others	37,000.00	37,000.00	-	To be charged to Personnel Services (PS)
238	SUPPLIES AND MATERIALS -X-ray (P230,240.00) -Clinical (P29,550.00) -Laboratory (P150,950.00)	No	Health Care Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Others	410,740.00	410,740.00	-	To be charged to Personnel Services (PS)
239	DIGITAL THERMOMETER (24)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	62,400.00	62,400.00	-	
240	FOOT STOOL (128)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	204,800.00	204,800.00	-	
241	MEDICAL CART/TROLLEY (128)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	230,400.00	230,400.00	-	
242	MINOR SURGICAL KIT (64)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	51,200.00	51,200.00	-	
243	NEBULIZER MACHINE KIT (128)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	281,600.00	281,600.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
244	NUMBERING MACHINE (54)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	81,000.00	81,000.00	-	
245	PENLIGHT (24)	No	Medical Operations Department	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	9,600.00	9,600.00	-	
246	SNELLEN'S CHART (123)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	159,900.00	159,900.00	-	
247	SPHYGMOMANOMETER (42)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	252,000.00	252,000.00	-	
248	STETHOSCOPE (42)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	126,000.00	126,000.00	-	
249	WEIGHING SCALE (60)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	198,000.00	198,000.00	-	
250	Front-End Resources - CAPEX and Intangibles (Computer Systems - ITMG Initiated)	No	ITRMD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	1,790,500.00	155,650.00	1,634,850.00	
251	Multimedia Tools - Subscription-Based (Various)	No	ITRMD	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	636,490.00	636,490.00	-	
252	Other Productivity SW Tools - Subscription-Based (Various)	No	ITRMD	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	55,000.00	55,000.00	-	
253	Software Requirements a) Multimedia SW Tools; b) Statistical & Analytics Tools & c) Other Productivity SW Tools	No	ITRMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,529,000.00	-	1,529,000.00	
254	Software -PRTG Network Monitor	No	NCD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	210,000.00	210,000.00	-	
255	SOFTWARE Website Security on Line Services (SSL)	No	ISSD	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	720,000.00	720,000.00	-	
256	FRAMES (109)	No	Quality Management Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	87,200.00	87,200.00	-	
257	HEADSET (4)	No	Member Education Department	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	60,000.00	-	60,000.00	
258	LAPTOP (4)	No	Member Education Department	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	240,000.00	-	240,000.00	
259	MULTI-MEDIA PROJECTOR (1)	No	Member Education Department	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	50,000.00	-	50,000.00	
260	PORTABLE SOUND SYSTEM Classroom Seminar (1)	No	Member Education Department	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	40,000.00	-	40,000.00	
261	PRINTER - COLOR LASER (1)	No	Member Education Department	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	28,350.00	-	28,350.00	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
262	Fan - Exhaust (6)	No	Batangas	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	7,200.00	7,200.00	-	
263	Pressure Washer (1)	No	Batangas	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	10,500.00	10,500.00	-	
264	VOICE RECORDER (1)	No	Management Support Services Department	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	9,000.00	9,000.00	-	
265	Cabinets	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	1,326,600.00	607,700.00	718,900.00	
266	Chairs	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	1,240,400.00	1,014,400.00	226,000.00	
267	Counters - Forms Writing	No	Cauayan, Isabela	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	47,040.00		47,040.00	
268	EXAMINATION BED (27)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	270,000.00	270,000.00	-	-
269	MEDICINE CABINET (120)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	144,000.00	144,000.00	-	
270	Modular Furniture - HAMS-Zamboanga	No	EFMD	NP-53.9-Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	242,872.00		242,872.00	
271	OTHER SEMI EXPENDABLES (SME) HORIZONTAL FORM RACK (2)	No	General Santos City	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	16,000.00	16,000.00	-	
272	Tables	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	865,600.00	676,000.00	189,600.00	
273	Workstations	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	85,661.00		85,661.00	
274	CONSULTANT FEES *Hiring of Surveyor	No	Investment Property Department	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	100,000.00	100,000.00	-	
275	Bookbinding - Magazines	No	Learning and Development Department	NP-53.9-Small Value Procurement	N/A	N/A	Jun	Jun	Corporate Operating Budget	20,000.00	20,000.00	-	
276	Books	No	Learning and Development Department	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	493,000.00	493,000.00	-	
277	Books and Subscription	No	SSS-COA	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	5,000.00	5,000.00	-	
278	Communication Expenses (Pool Budget)	No	SSS-COA	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	40,000.00	40,000.00	-	
279	Purchase and Delivery of Anniversary and Birthday Gifts	No	Media Affairs Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	324,000.00	324,000.00	-	
280	ANNIVERSARY EXPENSES (EMPLOYEES' PROGRAM) Rental of Audio Visual Equipment	No	Learning and Development Department	NP-53.9-Small Value Procurement	Aug	N/A	Aug	Aug	Corporate Operating Budget	200,000.00	200,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
					Jun	N/A	Jul	Jul					
281	Anniversary Expenses (National & Regional) -Refreshment (Balikat ng Bayan) - Branches - P238,000.00)	No	PASED	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	238,000.00	238,000.00	-	
	Anniversary Expenses (National & Regional) - glass plaques, brass plates, bags and bag for the glass plaques (Balikat ng Bayan)	No	PASED	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	300,000.00	300,000.00	-	
	Anniversary Expenses (National & Regional) - Main Program/Balikat ng Bayan Awards National Level (LED screen rental and lights & sounds rental)	No	PASED	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	200,000.00	200,000.00	-	
	Anniversary Expenses (National & Regional)-Airfare (for non-NCR winners) (Balikat ng Bayan)	No	PASED	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	100,000.00	100,000.00	-	
282	- Dialogue with the PCEO - MATERIALS /PRIZES / TOKENS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	40,000.00	40,000.00	-	
283	- Service Quality Program - Service Culture Team MATERIALS / POSTERS / TARPULINS / BUTTON PINS, ETC.	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	25,000.00	25,000.00	-	
284	SSS Choral Society-Maintenance of Organ/Piano	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	5,000.00	5,000.00	-	
285	SSS Choral Society-materials (enhancement/workshop)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jun	Jun	Corporate Operating Budget	4,600.00	4,600.00	-	
286	SSS Music Club maintenance of instruments	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	15,000.00	15,000.00	-	
287	18-Day Campaign to End VAWC CHAIRS RENTAL	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	15,000.00	15,000.00	-	
	18-Day Campaign to End VAWC IEC MATERIALS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Sep	N/A	Oct	Oct	Corporate Operating Budget	290,000.00	290,000.00	-	
	18-Day Campaign to End VAWC LED WALL RENTAL	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Sep	N/A	Oct	Oct	Corporate Operating Budget	90,000.00	90,000.00	-	
	18-Day Campaign to End VAWC Materials & Prizes	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Sep	N/A	Oct	Oct	Corporate Operating Budget	365,400.00	365,400.00	-	
	18-Day Campaign to End VAWC Short Film Festival (Main Office & Branches)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Sep	N/A	Oct	Oct	Corporate Operating Budget	96,000.00	96,000.00	-	
	18-Day Campaign to End VAWC Tarpaulin	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Sep	N/A	Oct	Oct	Corporate Operating Budget	287,100.00	287,100.00	-	
	Livelihood Trainings-Bus Rental	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	30,000.00	30,000.00	-	
	Livelihood Trainings-Incidentals/Materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	12,000.00	12,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
288	Livelihood Trainings-Livelihood Program Fee	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	160,000.00	160,000.00	-	
289	Purposive Information Dissemination on AlkanSSSyA Program - Travel Expense	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	38,000.00	38,000.00	-	
	Purposive Information Dissemination on AlkanSSSyA Program - Materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	25,000.00	25,000.00	-	
290	Blood Donation Program *- Miscellaneous (materials, tarpaulin, etc.) MO & NCR- 5,000 Non-NCR - 5,000	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jul	Jul	Corporate Operating Budget	10,000.00	10,000.00	-	
291	Anti-Sexual Harassment in the Workplace Orientation - GENDER AND DEVELOPMENT_Materials/Contingency & other expenses	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	16,000.00	16,000.00	-	
292	Debriefing Session *- Incidental Expenses	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	5,000.00	5,000.00	-	
293	Debriefing Session *- Professional Fees for Debriefers	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	100,000.00	100,000.00	-	
	Debriefing Session *- Transportation expenses(rental)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	80,000.00	80,000.00	-	
294	Others Various Volunteer Activities (materials, snacks, etc.)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	30,000.00	30,000.00	-	
295	GAD Trainings - GENDER AND DEVELOPMENT_Materials/Incidental expenses	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	264,000.00	264,000.00	-	
	GAD Corners BOOK SHELVES	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	Mar	Jan-Oct	Jan-Oct	Corporate Operating Budget	50,000.00	-	50,000.00	
	GAD Corners Gender and Development - Books & Other Reading Materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	100,000.00	100,000.00	-	
296	Lactation Stations VARIOUS ROOM REQUIREMENTS AS MANDATED BY R.A. 10028 (EXPANDED BREASTFEEDING ACT OF 2009)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	2,200,000.00	-	2,200,000.00	
	HGDG Assessment Training Gender and Development_Bus Rental	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	60,000.00	60,000.00	-	
	HGDG Assessment Training Gender and Development_Materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	8,000.00	8,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
297	HGDG Assessment Training Gender and Development-Contingency & Other expenses)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	10,000.00	10,000.00	-	
	Enhancement and Maintenance of Day Care Center EDUCATIONAL TOYS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	20,000.00	20,000.00	-	
	Enhancement and Maintenance of Day Care Center Gender and Development_DCC Teachers Continuing Education	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	30,000.00	30,000.00	-	
	Enhancement and Maintenance of Day Care Center Gender and Development_School/Office supplies, book, instructional materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	20,000.00	20,000.00	-	
	Enhancement and Maintenance of Day Care Center LOOT BAGS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	7,000.00	7,000.00	-	
	Enhancement and Maintenance of Day Care Center MATERIALS (PRIZES, PROPS, ETC.)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	13,000.00	13,000.00	-	
298	Enhancement and Maintenance of Day Care Center RESOURCE SPEAKER	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	15,000.00	15,000.00	-	
299	ATHLETICS & WELLNESS (Main Office & NCR) 2 YEARS CONTRACT FOR ZUMBA INSTRUCTORS (2020-2021) - Year 1 - P150,000.00; Year 2 - P150,000.00	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	300,000.00	300,000.00	-	
300	ATHLETICS & WELLNESS (Main Office & NCR) BUS RENTAL (Sports Planning, Sportsfest, Anniversary Fun Run, CSC Fun Run)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	150,000.00	150,000.00	-	
301	ATHLETICS & WELLNESS (Main Office & NCR) FOOD & BEVERAGES (Internal & External Sports, Gabi ng Parangal, Anniversary Fun Run, Invitational Fun Run, Sportsfest, Fitness Closing, Meetings, Runners, Cycling & Fitness Clubs, etc.)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	980,000.00	980,000.00	-	
302	ATHLETICS & WELLNESS (Main Office & NCR) GYM, YOGA, SWIMMING & BOXING / MUAI THAI INSTRUCTORS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	180,000.00	180,000.00	-	
303	ATHLETICS & WELLNESS (Main Office & NCR) LED, SOUND & LIGHTS RENTAL (Gabi ng Parangal, Fitness Closing, Anniversary Fun Run/Sports Fest)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	120,000.00	120,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
304	ATHLETICS & WELLNESS (Main Office & NCR) MATERIALS & SUPPLIES (Tarpaulin, decors, specialty papers, certificate frames & holders, flowers, ribbon, balloons, others)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	140,000.00	140,000.00	-	
305	ATHLETICS & WELLNESS (Main Office & NCR) MEDALS, TROPHIES & PLAQUES (Internal Sports Tournaments, Anniversary Fun Run & Sportsfest)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Jan-Nov	Corporate Operating Budget	500,000.00	500,000.00	-	
306	ATHLETICS & WELLNESS (Main Office & NCR) SPORTS ITEMS & APPLIANCES RAFFLE PRIZES (Gabi ng Parangal, Anniversary Fun Run, Sportsfest & Fitness Closing Program)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	100,000.00	100,000.00	-	
307	ATHLETICS & WELLNESS (Main Office & NCR) TRAINERS, GAME OFFICIALS, RESOURCE SPEAKERS, EVENTS ORGANIZER & DANCE INSTRUCTOR (Swimming Lesson, Internal Sports, Sportsfest, Gabi ng Parangal, Fitness Closing, Anniversary Fun Run, Dance Sports, etc.)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	800,000.00	800,000.00	-	
308	ATHLETICS & WELLNESS (Non-NCR) FOOD & BEVERAGES (Sportsfest & Fun Run)	No	Office of the Head, Luzon Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	420,000.00	420,000.00	-	
	ATHLETICS & WELLNESS (Non-NCR) FOOD & BEVERAGES (Sportsfest & Fun Run)	No	Office of the Head, Visayas Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	195,000.00	195,000.00	-	
	ATHLETICS & WELLNESS (Non-NCR) FOOD & BEVERAGES (Sportsfest & Fun Run)	No	Office of the Head, Mindanao Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	212,000.00	212,000.00	-	
	ATHLETICS & WELLNESS (Non-NCR) MEDALS & TROPHIES (Sportsfest & Fun Run)	No	Office of the Head, Luzon Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	160,000.00	160,000.00	-	
	ATHLETICS & WELLNESS (Non-NCR) MEDALS & TROPHIES (Sportsfest & Fun Run)	No	Office of the Head, Visayas Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	90,000.00	90,000.00	-	
	ATHLETICS & WELLNESS (Non-NCR) MEDALS & TROPHIES (Sportsfest & Fun Run)	No	Office of the Head, Mindanao Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	100,000.00	100,000.00	-	
	ATHLETICS & WELLNESS (Non-NCR) UNIFORMS - Sportsfest (766 ee's x 250) - Fun Run (766 ee's x 250)	No	Office of the Head, Visayas Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	191,500.00	191,500.00	-	
	ATHLETICS & WELLNESS (Non-NCR) UNIFORMS - Sportsfest (848 ee's x 250) - Fun Run (848 ee's x 250)	No	Office of the Head, Mindanao Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	212,000.00	212,000.00	-	
	ATHLETICS & WELLNESS (Non-NCR) UNIFORMS - Sportsfest (1,650 ee's x 250) - Fun Run (1,650 ee's x 250)	No	Office of the Head, Luzon Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	412,500.00	412,500.00	-	
	AWARDS, PRIZES AND OTHER CLAIMS. BEST EMPLOYEES NON-CASH AWARDS (CERTIFICATE FRAMES & PLAQUES)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	275,500.00	275,500.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
309	AWARDS, PRIZES AND OTHER CLAIMS, BEST IN ATTENDANCE CERTIFICATE FRAMES AND SUPPLIES	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jul	Jul	Corporate Operating Budget	3,000.00	3,000.00	-	
	AWARDS, PRIZES AND OTHER CLAIMS, EMPLOYEE SUGGESTION AWARD WRIST WATCHES, SUPPLIES (CERTIFICATE FRAMES), OTHERS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Sep	Sep	Corporate Operating Budget	45,000.00	45,000.00	-	
	AWARDS, PRIZES AND OTHER CLAIMS, ON-THE-SPOT RECOGNITION, CITATION, AND COMMENDATION AWARDS PROGRAM COMMENDATION TOKENS/PINS, CERTIFICATE FRAMES/HOLDERS, OTHERS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Apr-Oct	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	66,000.00	66,000.00	-	
310	Christmas Countdown/ Lighting of the Christmas Tree materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	5,000.00	5,000.00	-	
	Christmas Decor Contest materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	20,000.00	20,000.00	-	
	Christmas Program/Nativity LED rental	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	40,000.00	40,000.00	-	
	Christmas Program/Nativity-materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	7,000.00	7,000.00	-	
	Christmas Program/Nativity-purchase of raffle items	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	43,000.00	43,000.00	-	
	Christmas Tree and Decors materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	15,000.00	15,000.00	-	
311	Conduct of Cultural and Arts - Various Items	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Mar-Sep	Mar-Sep	Corporate Operating Budget	224,850.00	224,850.00	-	
312	Employee Care Reach-out Program Hospital Visits/Bereavement Assistance (Fruits, flowers, mass card, Necrological services for deceased senior officials, snacks, stipend, offerings - fruits, candles, etc.)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	78,650.00	78,650.00	-	
313	Employee Communications Programs - Visits of HR Teams in the Branches- MATERIALS / PRIZES / TOKENS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	30,000.00	30,000.00	-	
314	Gender and Development - Various Items	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	As Scheduled				Corporate Operating Budget	883,900.00	883,900.00	-	
315	Government Internship Program Incidental expenses (specialty paper, printing (colored), venue decorations, etc.)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	2,000.00	2,000.00	-	
316	Livelihood Programs -5 courses @ P25,000.00 per program	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	125,000.00	125,000.00	-	
317	Retirement Program (Tribute Tokens/Miscellaneous, Certificate Frames	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	242,000.00	242,000.00	-	
318	SSS Art Club -materials(enhancement workshop/other activities)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Jul	Apr-Jul	Corporate Operating Budget	8,000.00	8,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
319	SSS Dance Troupe (SSSDT)-costumes/props	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jun	Jun	Corporate Operating Budget	35,000.00	35,000.00	-	
	SSS Dance Troupe (SSSDT)-hair and make-up	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jun	Jun	Corporate Operating Budget	10,000.00	10,000.00	-	
320	SSS Music Club lights and sounds rental	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	17,000.00	17,000.00	-	
	SSS Music Club materials(enhancement workshop/other activities)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	9,000.00	9,000.00	-	
321	SSS Officers Club-materials(enhancement workshop)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jun-Oct	Jun-Oct	Corporate Operating Budget	5,000.00	5,000.00	-	
322	SSS Photography Club-materials (enhancement workshop/other activities)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	3,000.00	3,000.00	-	
323	SSS Writers' Guild-materials (enhancement workshop/other activities)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	9,500.00	9,500.00	-	
324	SSSDT Enhancement Workshop-materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Aug	Apr-Aug	Corporate Operating Budget	10,000.00	10,000.00	-	
325	Special Events-materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	5,000.00	5,000.00	-	
326	Unwinding Activities-materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	15,000.00	15,000.00	-	
327	Volunteer Program Community Outreach Program *- Incidental expenses (materials not carried in stock)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	10,000.00	10,000.00	-	
	Volunteer Program Community Outreach Program *- Transportation (Bus Rental)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	10,000.00	10,000.00	-	
328	TRAININGS/SEMINARS (OTHER HR DEVELOPMENT PROGRAMS) _Job Shadowing Program - Branches	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	27,000.00	27,000.00	-	
	TRAININGS/SEMINARS (OTHER HR DEVELOPMENT PROGRAMS) _Mentoring Program - Consultancy fee/resource speaker/program fee	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	350,000.00	350,000.00	-	
	TRAININGS/SEMINARS (OTHER HR DEVELOPMENT PROGRAMS) _Mentoring Program - Materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jul	Jul	Corporate Operating Budget	30,000.00	30,000.00	-	
329	TRAININGS/SEMINARS _BEST EMPLOYEES MISCELLANEOUS (LED WALL, LIGHTS & SOUNDS, BAND EQUIPMENT RENTAL, TOKENS, POSTERS, DÉCOR MATERIALS/SUPPLIES, FLORAL ARRANGEMENT, ETC.)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	203,000.00	203,000.00	-	
	TRAININGS/SEMINARS (SUPERVISORY DEVELOPMENT) _Advanced Supervisory Development Course _Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement	Feb & Apr	N/A	Mar & May	Mar & May	Corporate Operating Budget	210,000.00	210,000.00	-	

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					Advertisement/P osting of IB/RFI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
330	TRAININGS/SEMINARS (SUPERVISORY DEVELOPMENT)_Basic Supervisory Development Course_Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement	Feb & Apr	N/A	Mar & May	Mar & May	Corporate Operating Budget	600,000.00	600,000.00	-	
	TRAININGS/SEMINARS (SUPERVISORY DEVELOPMENT)_Problem Solving and Decision Making_Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement	Feb & Apr	N/A	Mar & May	Mar & May	Corporate Operating Budget	210,000.00	210,000.00	-	
331	TRAININGS/SEMINARS(ATTITUDE PROGRAM)_Values Clarification Workshop_Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement	May	N/A	Jun	Jun	Corporate Operating Budget	990,000.00	990,000.00	-	
332	TRAININGS/SEMINARS(JOB SKILLS DEVELOPMENT)_2020 Updates on Branch Operations for Foreign Representatives_Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	10,000.00	10,000.00	-	
333	TRAININGS/SEMINARS(OTHERS)_Retirement Life Planning Course_Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement	N/A	N/A	Apr, Jun & Aug	Apr, Jun & Aug	Corporate Operating Budget	36,000.00	36,000.00	-	
334	TRAININGS/SEMINARS (INTERVENING PROGRAMS)_Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	Corporate Operating Budget	200,000.00	200,000.00	-	
335	TRAININGS/SEMINARS (EXAMINATIONS)_Rental of Furniture and Equipment	No	Organizational Planning and Staffing Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	6,744.00	6,744.00	-	
336	Hiring of a Service Provider (SP)for a period of three (3) years that can provide both the Text-SSS Service and SSS Mobile Application (Year 1 = P145,600.00; Year 2 = P145,600.00; Year 3 = P145,600.00)	No	Member Electronic Services Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	436,800.00	436,800.00	-	P145,600.00 included in 2020 COB; P291,200.00 - to be included in succeeding year's budget. Refer to PPMP for the complete/ detailed description
337	IT OPERATIONS - (NETWORK/SECURITY) Cellphone Charges for 5 Prospective SVPs and up (L5M up) for 2 Years Year 1 - P150,000 Year 2 - P150,000	No	NCD	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	300,000.00	300,000.00	-	P150,000.00 - included in 2020 COB; P150,000.00 - to be included in succeeding year's COB
338	IT OPERATIONS - (NETWORK/SECURITY) Entrance Facility for Telco - Pool	No	NCD	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	915,360.00	915,360.00	-	
339	IT OPERATIONS - (NETWORK/SECURITY) Prepaid Load for Pocket Wifi for Branches	No	NCD	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	2,076,000.00	2,076,000.00	-	
340	IT OPERATIONS - (NETWORK/SECURITY) Wireless Internet for 50 Executives (Pocket Wifi for L3M up) for 2 Years - Renewal and New Subscription Year 1 - P600,000 Year 2 - P600,000	No	NCD	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	1,200,000.00	1,200,000.00	-	As the need arises P600,000.00 - included in 2020 COB; P600,000.00 - to be included in succeeding year's COB
341	INFO.DRIVE-ALKANSSSYA MOA Signing, Orientation and Briefing on Social Security Program on site registration, Counselling and member assistance program Implementation Meals & printed materials- backdrop, tarpaulin, invitation, programs and others	No	Professionals Sector Department	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	444,000.00	444,000.00	-	
342	Meals	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	As Scheduled				Corporate Operating Budget	14,709,480.00	14,709,480.00	-	
	Meals - Attendance To And/Or Hosting of Media Forums and PR/Media Club	No	Media Affairs Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	180,000.00	180,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
343	Meals - Conduct of Roundtable Discussions Between SSS and Media Entities	No	Media Affairs Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	90,000.00	90,000.00	-	
	Meals - Media Interviews	No	Media Affairs Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	650,000.00	650,000.00	-	
	Meals - Press Conferences with PCEO	No	Media Affairs Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	100,000.00	100,000.00	-	
344	Meals or Equipment Rental for the Conduct of Information/Coverage Drive	No	Various Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,365,000.00	3,365,000.00	-	
345	Messengerial Services	No	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,702,859.00	10,702,859.00	-	
346	Miscellaneous Expenses - Paper Cups for Members	No	Various Branches	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	333,155.00	333,155.00	-	
347	Miscellaneous Expenses - Water for Members	No	Various Branches	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	1,586,845.00	1,586,845.00	-	
348	Miscellaneous Expenses - Water for Members & Paper Cups for Members	No	Various Branches	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	600,000.00	600,000.00	-	
349	MR Bldg - Repairs & Others - POOL - E-Center Facility	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	4,350,164.00	4,350,164.00	-	For relocated Branches/ as the need arises
350	MR Bldg - Repairs & Others - POOL - Specialty Works and Others	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	12,133,593.00	12,133,593.00	-	For relocated Branches/ as the need arises
351	MRFE - CCTV (Pool)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	1,350,000.00	1,350,000.00	-	As the need arises
352	MRFE - Genset (Pool)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	137,500.00	137,500.00	-	As the need arises
353	MRFE - UPS (Pool)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	2,566,882.00	2,566,882.00	-	As the need arises
354	MR Building - Repairs & Others - Centralized Aircon (Pool)	No	EFMD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	1,509,899.00	1,509,899.00	-	As the need arises
355	MR Building - Repairs & Others - Standard Electrical/Mechanical (Pool)	No	EFMD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	2,351,750.00	2,351,750.00	-	As the need arises
356	M/R BUILDING - REPAIRS & OTHERS- Standard Repairs and Renovations	No	EFMD	NP-53.9-Small Value Procurement	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Corporate Operating Budget	2,400,000.00	2,400,000.00	-	As the need arises
357	MRFE - Generator Set (Pool)	No	EFMD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	1,650,000.00	1,650,000.00	-	As the need arises
358	MRTE - Others, Preventive Maintenance	No	EFMD	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	800,000.00	800,000.00	-	As the need arises
359	MRB - REPAIRS & OTHERS (SPECIALTY WORKS). General Pest Control Treatment Services	No	Daet	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	47,105.00	47,105.00	-	
360	MRB - REPAIRS & OTHERS (SPECIALTY WORKS). Preventive Maintenance of Fire Detection and Alarm System	No	Daet	NP-53.9-Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	51,018.00	51,018.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
361	MRB - REPAIRS & OTHERS (SPECIALTY WORKS)_General Pest Control Treatment Services	No	Iriga	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	20,128.00	20,128.00	-	
362	MRB - REPAIRS & OTHERS (SPECIALTY WORKS)_Installation of phenolic board at the male & female CR	No	Cabanatuan	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	127,448.00	127,448.00	-	
363	MRB - REPAIRS & OTHERS (SPECIALTY WORKS)_Supply and installation of roller shades at Mangatarem SO	No	Camiling	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	44,960.00	44,960.00	-	
364	MRB - REPAIRS & OTHERS (SPECIALTY WORKS)_Siphoning and declogging services of septic tank	No	Tarlac	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	70,000.00	70,000.00	-	
365	MRB - REPAIRS & OTHERS (SPECIALTY WORKS)_Stainless outdoor signages	No	Tarlac	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	66,000.00	66,000.00	-	
366	MRB - REPAIRS & OTHERS (SPECIALTY WORKS)_TERMITE & PEST CONTROL	No	Tarlac	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	150,000.00	150,000.00	-	
367	MRB - REPAIRS & OTHERS_SUPPLY, DELIVERY AND INSTALLATION OF (18) PIECES WALL MOUNTED POSTER HOLDER	No	Angeles	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	48,600.00	48,600.00	-	
368	MRB - REPAIRS & OTHERS_SUPPLY, DELIVERY AND INSTALLATION OF INDOOR SIGNAGES	No	Angeles	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	90,000.00	90,000.00	-	
369	MRB - REPAIRS & OTHERS_SUPPLY, DELIVERY AND INSTALLATION OF SUNSCREEN ROLLER SHADES (BLACK OUT)	No	Baliuag	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	40,500.00	40,500.00	-	
370	MRB - REPAIRS & OTHERS_REPAINTING OF BRANCH & REMOVAL OF DRYWALL LOW PARTITION AT MSS BACKROOM	No	Meycauayan	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	100,100.00	100,100.00	-	
371	MRB - REPAIRS & OTHERS_SUPPLY, DELIVERY & INSTALLATION OF INDOOR SIGNAGE & REPAIR/ALIGNMENT OF BACKDROP SIGNAGE LETTERS	No	Meycauayan	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	107,150.00	107,150.00	-	
372	MRB - REPAIRS & OTHERS_Delivery and Supply of Electrical Lighting and Convenience Outlet	No	Baguio	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	50,553.00	50,553.00	-	
373	MRB - REPAIRS & OTHERS_Delivery, Replacement and Installation of Elevator Parts for 11 Capacity Electric Elevator	No	Baguio	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	541,734.00	541,734.00	-	
374	MRB - REPAIRS & OTHERS_Delivery, Replacement and Installation of Sump Pump	No	Baguio	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	552,048.00	552,048.00	-	
375	MRB - REPAIRS & OTHERS_DELIVERY, SUPPLY, INSTALLATION AND CLEANING OF WINDOW BLINDS AT SSS BAGUIO (2/F & 5/F)	No	Baguio	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	477,438.00	477,438.00	-	
376	MRB - REPAIRS & OTHERS_Replacement of All Existing Fluorescent Tubes to LED Tubes	No	LUZON SOUTH 2	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	329,900.00	329,900.00	-	
377	MRB - REPAIRS & OTHERS_FIRE & WATER PUMP MAINTENANCE	No	Cagayan de Oro	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	70,950.00	70,950.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
378	MRB - REPAIRS & OTHERS_HOLD-UP ALARM MAINTENANCE	No	Cagayan de Oro	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	33,000.00	33,000.00	-	
379	MRB - REPAIRS & OTHERS_CLEANING OF CISTERN/ELEVATED TANK	No	Cagayan de Oro	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	64,900.00	64,900.00	-	
380	MRB - REPAIRS & OTHERS_CONVERSION OF LIGHTINGS TO LED LIGHTS AT 2ND & 3RD FLOOR	No	Cagayan de Oro	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	669,000.00	669,000.00	-	
381	MRB - REPAIRS & OTHERS_STORM DRAINAGE/SEWERAGE SYSTEM MAINTENANCE	No	Cagayan de Oro	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	78,100.00	78,100.00	-	
382	MRB - REPAIRS & OTHERS_REPLACEMENT OF DRINKING FOUNTAIN FILTERS & UV LAMP	No	GINGOOG	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	10,000.00	10,000.00	-	
383	MRB - REPAIRS & OTHERS_ACRYLIC POSTER HOLDER FOR NEW SSS MISSION, VISION & REVISED ARTA(.7MTRS x 1.05MTRS)	No	Davao	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	65,000.00	65,000.00	-	
384	MRB - REPAIRS & OTHERS_TRIMMING OF TEN (10) ACACIA TREES	No	Davao	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	30,000.00	30,000.00	-	
385	MRB - REPAIRS & OTHERS_INSTALLATION OF ACRYLIC POSTER HOLDER	No	Panabo	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	37,800.00	37,800.00	-	
386	MRB - REPAIRS & OTHERS_COUNTER OFFICE SIGNAGE	No	Toril	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	20,200.00	20,200.00	-	
387	MRB - REPAIRS & OTHERS_ROAD SIGNAGE	No	Toril	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	69,000.00	69,000.00	-	
388	MRB - REPAIRS & OTHERS_Traffic Control and Parking Signages	No	General Santos City	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	25,847.00	25,847.00	-	
389	MRB - REPAIRS & OTHERS_Counter name tag and additional acrylic signage	No	General Santos City	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	59,956.00	59,956.00	-	
390	MRB - REPAIRS & OTHERS_Repair of Perimeter Lamp	No	General Santos City	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	84,814.00	84,814.00	-	
391	MRB - Repairs and Others (Standard Repairs - Various Minor Repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)	No	Various Branches	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	7,850,000.00	7,850,000.00	-	
392	MRB_REPAIRS & OTHERS PEST CONTROL/TERMITE CONTROL	No	Various Branches	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	1,163,198.00	1,163,198.00	-	
393	MRFE-Aircon	No	Various Branches	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corp Oprtg Budget	3,467,731.00	3,467,731.00	-	
394	MRFE-Generator Set	No	Various Branches	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corp Oprtg Budget	1,270,051.99	1,270,051.99	-	
395	MRFE-OTHERS WITHOUT SERVICE CONTRACTS (REFILLING OF FIRE EXTINGUISHER, REPLACEMENT OF MOUSE/KEYBOARD, ETC.)	No	Various Branches	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	739,474.00	739,474.00	-	

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					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
396	MRTE - Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.)	No	Various Offices/ Branches	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	2,259,000.00	2,259,000.00	-	
397	MRTE-Batteries	No	Various Offices/ Branches	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	877,200.00	877,200.00	-	
398	MRTE-SPARE PARTS/REPAIRS	No	Various Offices/ Branches	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	5,067,400.00	5,067,400.00	-	
399	MRTE-Tires	No	Various Offices/ Branches	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	2,697,256.00	2,697,256.00	-	
400	MRTE-Gasoline/Diesel	No	HAAMD/MOD/ Various Branches Under VisMin	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	9,096,188.00	9,096,188.00	-	
401	MRB - REPAIRS & OTHERS STOREFRONT WALL-MOUNTED HORIZONTAL SIGNAGE - SINGLE FACE	No	Antipolo	NP-53.9-Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	78,114.00	78,114.00	-	
402	MRB - REPAIRS & OTHERS (SPECIALTY WORKS) Replacement of Sunscreen Roller Shades	No	Kalookan	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	530,069.00	530,069.00	-	
403	MRB - REPAIRS & OTHERS DIRECTIONAL SIGNAGES	No	Masinag	NP-53.9-Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	34,250.00	34,250.00	-	
404	MRB - REPAIRS & OTHERS OUTDOOR HORIZONTAL SIGNAGE WITH LED LIGHT BACKLIGHTING	No	Masinag	NP-53.9-Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	179,876.00	179,876.00	-	
405	Newspaper - Regional Media Monitoring Services	No	Media Affairs Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	72,900.00	72,900.00	-	
406	Newspapers	No	Various Departments/ Offices	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	315,545.00	315,545.00	-	
407	ONLINE APPLICATION SUBSCRIPTION Computer Based Training	No	Member Education Department	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	300,000.00	300,000.00	-	
408	ON-LINE APPLICATION SUBSCRIPTIONS_Video Editing Application (5)	No	Member Education Department	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	200,000.00	200,000.00	-	
409	Others Without Service Contract/On Call (Pool)	No	ITRMD	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	2,000,000.00	2,000,000.00	-	
410	PHOTOSTATIC & REPRO. W/O SERVICE CONTRACT	No	Various Offices/Branches	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	121,499.00	121,499.00	-	
411	PRINTING-OTHERS (PRINTING OF TARPULIN, ARTA COMPLIANT MATERIALS/EE IDS, CERTIFICATE WITH FRAME, OTHER PRINTING MATERIALS)	No	Various Branches - Office of Division Heads	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	272,000.00	272,000.00	-	
412	PRINTING-OTHERS (PRINTING OF TARPULIN, ARTA COMPLIANT MATERIALS/EE IDS, OTHER PRINTING MATERIALS)	No	Various Branches	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	602,000.00	602,000.00	-	

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
413	PRINTING-OTHERS (PRINTING OF TARPULIN, ARTA COMPLIANT MATERIALS/EE IDS, OTHER PRINTING MATERIALS) CARPASS STICKER (1500)	No	Security Department	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	12,994.00	12,994.00	-	

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
414	PRINTING-OTHERS (PRINTING OF TARPULIN, ARTA COMPLIANT MATERIALS/EE IDS, OTHER PRINTING MATERIALS) SINTRA BOARD (GIANT CHECK FOR QWAA WINNERS) (4)	No	Quality Management Department	NP-53.9-Small Value Procurement	N/A	N/A	Jun	Jun	Corporate Operating Budget	1,200.00	1,200.00	-	
415	PRINTING-OTHERS (PRINTING OF TARPULIN, ARTA COMPLIANT MATERIALS/EE IDS, OTHER PRINTING MATERIALS) TARPULIN FOR QWAA FINAL JUDGING AND AWARDING CEREMONY (2)	No	Quality Management Department	NP-53.9-Small Value Procurement	N/A	N/A	Jun	Jun	Corporate Operating Budget	1,000.00	1,000.00	-	
416	PUBLIC RELATIONS EXPENSES MEDIA APPRECIATION DINNER - CHRISTMAS GIFTS (350)	No	Media Affairs Department	NP-53.9-Small Value Procurement	Jul	N/A	Aug	Aug	Corporate Operating Budget	250,000.00	250,000.00	-	
417	PUBLIC RELATIONS EXPENSES MEDIA APPRECIATION DINNER - RAFFLE PRIZES (30)	No	Media Affairs Department	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	350,000.00	350,000.00	-	
418	PUBLICATION EXPENSES - INFORMATION/ COVERAGE DRIVE SNACKS/LUNCH OR EQUIPMENT RENTAL FOR THE CONDUCT OF INFORMATION/COVERAGE DRIVE	No	Various Branches	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	380,000.00	380,000.00	-	
419	PUBLICATION-INFORMATION SEMINARS 1. POEA's Migrant Workers' Day * Raffle Prizes - P10,000.00 * Snack/ Drinks - 5,000.00 * Corporate Tokens - 5,000.00 2. OWWA's Migrant Worker'Day * Raffle Prizes - P 5,000.00	No	POEA	NP-53.9-Small Value Procurement	N/A	N/A	Jun	Jun	Corporate Operating Budget	25,000.00	25,000.00	-	
419	PUBLICATION-INFORMATION SEMINARS 3. POEA's Pamaskong Handog * Raffle Prizes - P10,000.00 * Snacks/Drinks - 10,000.00 * Corporate Tokens - 6,000.00 4.OWWA's OFW Family Day * Raffle Prizes - 5,000.00	No	POEA	NP-53.9-Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	31,000.00	31,000.00	-	
420	Service Culture Programs TRAININGS/SEMINAR Promotional Materials (posters, tarpaulin, button pins, etc.)	No	Performance Management and Employee Relations Dept.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	25,000.00	25,000.00	-	
421	SM Medical/Dental Supplies NCR North NCR East NCR West NCR South Luzon North Luzon Central Luzon South Bicol Visayas Central Visayas West Mindanao North Mindanao West Mindanao South	No	Medical Operations Dept (MOD)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	182,272.00	182,272.00	-	
422	SNACKS/LUNCH OR EQUIPMENT RENTAL FOR THE CONDUCT OF INFORMATION/COVERAGE DRIVE	No	Various Branches	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	1,300,000.00	1,300,000.00	-	
423	VARIOUS SUPPLIES not carried in stock/item not available in stock (Pool Budget)	No	OSD	NP - Small Value Proc./Shopping	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	11,000,000.00	11,000,000.00	-	
	TOTAL (GOODS - NP-Small Value Procurement)									579,519,812.99	366,141,240.99	213,378,572.00	