SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN (APP) UPDATE FOR THE MONTH OF JANUARY 2023

Code (PAP)	Procurement Project	PMO / End-User	Mode Of Procurement	Schedule for Each Procurement Activity				Sauraa Of	Estimated Budget (Php)					Remarks (brief description of	January	
				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Funds		TOTAL		MOOE	со		BAC Reso	Update
2023-0323	FLEET CARD PROGRAM FOR LUZON OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	PUBLIC BIDDING	FEBRUARY	MARCH	APRIL	MAY	СОВ	f	23,915,613.00	P	23,915,613.00		Additional PPMP as new project in the APP Year 1 - P11,123,541.00 Year 2 - P12,792,072.00	2023-I-001-02 dated 01.05.2023	1st Update - approved by EVP Voltaire Agas dated 06 January 2023
2023-0324		OFFICE SERVICES DEPARTMENT	PUBLIC BIDDING	FEBRUARY	MARCH	APRIL	MAY	СОВ	P	12,321,064.00	P	12,321,064.00		Additional PPMP as new project in the APP Year 1 - P3,722,376.00 Year 2 - P4,094,613.00 Year 2 - P4,504,075.00		2nd Update - approved by SVP Normita M. Doctor dated 06 January 2023
2023-0325	PROCUREMENT OF AIR PURIFIER	OFFICE SERVICES DEPARTMENT	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	СОВ	P	25,995.00	P	25,995.00		Additional PPMP as new project in the APP	2023-II-004 dated 01.19.2023	4th Update - approved by DM Marissa C. Mapalo dated 20 January 2023
2023-0326	MOBILE PHONES FOR DIGITAL ACOP COMPLIANCE	PROJECT MANAGEMENT OFFIC	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	СОВ	P	103,200.00	P	103,200.00		Additional PPMP as new project in the APP	2023-II-003- 02 dated 01.11.2023	3rd Update - approved by DM Marissa C. Mapalo dated 26 January 2023