

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN (APP) UPDATES

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	Resolution No. and Approval	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0323	FLEET CARD PROGRAM FOR LUZON OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	FEBRUARY	MARCH	APRIL	MAY	COB	₱ 23,915,613.00	₱ 23,915,613.00		Additional PPMP as new project in the APP Year 1 - ₱11,123,541.00 Year 2 - ₱12,792,072.00	2023-I-001-02 dated 01 January 2023	1st Update - approved by EVP Voltaire Agas dated 06 January 2023
2023-0324	FLEET CARD PROGRAM FOR NCR OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	FEBRUARY	MARCH	APRIL	MAY	COB	₱ 12,321,064.00	₱ 12,321,064.00		Additional PPMP as new project in the APP Year 1 - ₱3,722,376.00 Year 2 - ₱4,094,613.00 Year 2 - ₱4,504,075.00	2023-I-001-02 dated 05 January 2023	2nd Update - approved by SVP Normita M. Doctor dated 06 January 2023
2023-0325	PROCUREMENT OF AIR PURIFIER	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	₱ 25,995.00	₱ 25,995.00		Additional PPMP as new project in the APP	2023-II-004 dated 19 January 2023	4th Update - approved by DM Marissa C. Mapalo dated 20 January 2023
2023-0326	MOBILE PHONES FOR DIGITAL ACOP COMPLIANCE	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	₱ 103,200.00	₱ 103,200.00		Additional PPMP as new project in the APP	2023-II-003-02 dated 11 January 2023	3rd Update - approved by DM Marissa C. Mapalo dated 26 January 2023
2023-0327	LEARNING AND DEVELOPMENT DEPARTMENT - MEALS	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	₱ 363,000.00	₱ 363,000.00		Additional PPMP as new project in the APP	2023-II-009-1 dated 07 February 2023	1st Update - approved by DM Marissa C. Mapalo dated 09 February 2023
2023-0328	REPLACEMENT OF TELEPHONE LINE OF SSS TABACO BRANCH	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	₱ 19,151.84	₱ 19,151.84		Additional PPMP as new project in the APP	2023-II-009-1 dated 07 February 2023	2nd Update - approved by DM Marissa C. Mapalo dated 09 February 2023
2023-0329	TRANSPORTATION AND DELIVERY EXPENSES	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	FEBRUARY	N/A	MARCH	APRIL	COB	₱ 400,000.00	₱ 400,000.00		Additional PPMP as new project in the APP	2023-II-009-1 dated 07 February 2023	3rd Update - approved by DM Marissa C. Mapalo dated 09 February 2023
2023-0122	MEALS AND HOTEL ACCOMMODATION- CORPORATE EVENTS	CORPORATE POLICY AND PLANNING DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	MARCH	APRIL	COB	₱ 11,157,700.00	₱ 11,157,700.00		Revised PPMP for 2023 APP Code 2023-0122 due to changes in budget breakdown:  <b>FROM:</b> Meals and Hotel Accommodation – Corporate Events - ₱11,157,700.00: Breakdown: 1) Regional Visits (to include rental of function rooms for venues outside of SSS) - ₱3,398,800.00 2) Annual, Corporate, Strategic and Group Planning - ₱5,739,400.00 3) Performance Review - ₱2,019,500.00  <b>TO:</b> Meals and Hotel Accommodation – Corporate Events - ₱11,157,700.00 Breakdown: 1) Regional Visits (to include rental of function rooms for venues outside of SSS) - ₱2,964,550.00 2) Annual, Corporate, Strategic and Group Planning - ₱7,213,750.00 3) Performance Review - ₱979,400.00	2023-I-008-9 dated 16 February 2023	2nd Update - approved by SVP Normita M. Doctor dated 17 February 2023

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2023-0274	LOCAL FUND MANAGERS	OFFICE OF THE HEAD, ALTERNATIVE INVESTMENTS DIVISION	NO	PUBLIC BIDDING	FEBRUARY	MARCH	APRIL	MAY	Others	₱ 16,500,000.00	₱ 16,500,000.00		Revised PPMP for 2023 APP Code 2023-0274 per AID request thru PIMS dated 02/01/2023 due to change in PAP cost and detail:  <b>FROM:</b> Local Fund Managers - ₱34,500,000.00 Year 1 - ₱11,500,000.00 Year 2 - ₱11,500,000.00 Year 3 - ₱11,500,000.00  <b>TO:</b> Local Fund Managers - ₱16,500,000.00 Year 1 - ₱5,500,000.00 Year 2 - ₱5,500,000.00 Year 3 - ₱5,500,000.00  *Investment Income  DECREASE: ₱18,000,000.00	2023-I-006-4 dated 09 February 2023	3rd Update - approved by EVP Rizaldy T. Capulong as per BACSD memo dated 13 February 2023
2023-0330	PROCUREMENT OF EMPLOYEE UNIFORM	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	OTHERS	₱ 48,078,000.00	₱ 48,078,000.00		Additional PPMP as new project in the APP  *Personnel Services	2023-I-006-4 dated 09 February 2023	4th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 13 February 2023
2023-0332	POSTPAID LINE SUBSCRIPTION WITH CELLPHONE	PROJECT MANAGEMENT OFFICE		NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	₱ 12,000.00	₱ 12,000.00		Additional PPMP as new project in the APP	2023-II-022-5 dated 01 March 2023	1st Update - approved by DM Marissa C. Mapalo on 29 March 2023
2023-0331	MEALS FOR VARIOUS EVENTS FOR THE BRANCHES AND MAIN OFFICE	OFFICE SERVICES DEPARTMENT		NP - SMALL VALUE PROCUREMENT	MARCH	N/A	APRIL	MAY	COB	₱ 16,553,425.00	₱ 16,553,425.00		Revised PPMP for 2023 APP Code 2023-109 (Meals for Various Events - Pool for various Offices/Branches) due to reallocation/additional budget  <b>FROM:</b> ₱7,022,600.00 <b>TO:</b> ₱16,553,425.00  INCREASE: ₱ 9,530,825.00 (₱ 3,918,625.00 - taken from 2023 APP code 2023-0258 - Public Bidding - Meals for Various Events for Main Office & NCR Group plus additional budget of ₱ 5,612,200.00)	2023-I-027-10 dated 08 March 2023	2nd Update - approved by EVP Rizaldy T. Capulong as per BACSD memo dated 09 March 2023
2023-0320	ACQUISITION OF 1,814 UNITS OF LAPTOPS	PROJECT MANAGEMENT OFFICE		PUBLIC BIDDING					COB	₱ 91,012,008.00		₱ 91,012,008.00	For deletion of project under 2023 APP Code 2023-320 per Project Management Office (PMO) request thru Procurement & Inventory Management System (PIMS) dated 02/09/2023  The project was already awarded under 2022 budget.	2023-I-006-4 dated 09 February 2023	3rd Update - approved by PCEO Rolando Macasaet Ledesma as per BACSD memo dated 13 March 2023

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0178	CCTV FOR PROCESSING CENTERS	BRANCH SUPPORT SERVICES DEPARTMENT	NO	REPEAT ORDER	N/A	N/A	MARCH	APRIL	COB	₱ 2,339,205.00		₱ 2,339,205.00	Revised PPMP for 2023 APP Code 2023-0178 due to change in mode of procurement  <b>FROM:</b> Public Bidding <b>TO:</b> Repeat Order	2023-II-027-10 dated 08 March 2023	4th Update - approved by SVP Normita M. Doctor on 29 March 2023
2023-0258	MEALS FOR VARIOUS EVENTS FOR MAIN OFFICE AND NCR GROUP	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	COB	₱ 6,288,900.00	₱ 6,288,900.00		Revised PPMP for 2023 APP Code 2023-0258 (Meals for Various Events for Main Office and NCR Group - Public Bidding) due to change in mode of procurement/re-allocation/additional budget.  <b>FROM:</b> ₱10,151,425.00 - Public Bidding  <b>TO :</b> ₱6,288,900.00 - Public Bidding (₱6,232,800.00-amount after re-allocation, plus additional budget of ₱141,000.00 and reduction by ₱84,900.00 due to reassessment of requirements) ₱3,918,625.00 - Re-allocation/ Change in mode of procurement to Negotiated Procurement (NP)- Small Value Procurement (added to 2023 APP 2023-0109 - Meals for Various Events thru NP-Small Value Procurement) TOTAL: ₱10,207,525.00  INCREASE: ₱56,100.00	2023-I-017-3 dated 9 March 2023	5th Update - approved by SVP Normita M. Doctor as per BACSD memo dated 15 March 2023
2023-0225	ONE TIME PIN (OTP) SERVICES	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 27,067,922.00	₱ 27,067,922.00	₱ -	Revised PPMP for 2023 APP Code 2023-0225 due to increase in budget and detail.  <b>FROM:</b> One Time Pin (OTP) Services - ₱6,646,025.00 Year 1 ₱3,409,456.00 Year 2 ₱3,236,569.00  <b>TO:</b> One Time Pin (OTP) Services - ₱27,067,922.00 Year 1 ₱8,809,456.00 Year 2 ₱8,906,569.00 Year 3 ₱9,351,897.00  INCREASE: ₱20,421,897.00	2023-I-020-4 dated 20 March 2023	6th Update - approved by EVP Rizaldy T. Capulong on 28 March 2023 as per BACSD memo dated 21 March 2023
2023-0119	LEASE OF VENUE / HOTEL ACCOMODATION	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	MARCH	APRIL	COB	₱ 17,304,680.00	₱ 17,304,680.00		Revised PPMP for 2023 APP Code 2023-0119 due to increase in budget.  <b>FROM:</b> Lease of Venue / Hotel Accommodation - ₱15,162,680.00  <b>TO:</b> Lease of Venue / Hotel Accommodation - ₱17,304,680.00  INCREASE: ₱2,142,000.00	2023-I-020-4 dated 20 March 2023	6th Update - approved by EVP Rizaldy T. Capulong on 28 March 2023 as per BACSD memo dated 21 March 2023

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0270	JANITORIAL SERVICES OF MINDANAO SOUTH 2 DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 15,302,733.00	₱ 15,302,733.00	₱ -	Revised PPMP for APP Code 2023-0270 due to increase in budget  <b>FROM:</b> ₱15,216,738.00 Year 1 ₱5,072,246.00 Year 2 ₱5,072,246.00 Year 3 ₱5,072,246.00  <b>TO:</b> ₱15,302,733.00 Year 1 ₱5,100,911.00 Year 2 ₱5,100,911.00 Year 3 ₱5,100,911.00  INCREASE: ₱85,995.00	2023-I-020-4 dated 20 March 2023	6th Update - approved by EVP Rizaldy T. Capulong on 28 March 2023 as per BACSD memo dated 21 March 2023
2023-0271	JANITORIAL SERVICES OF SSS MINDANAO WEST DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 17,095,515.00	₱ 17,095,515.00	₱ -	Revised PPMP for APP Code 2023-0271 due to increase in budget.  <b>FROM:</b> ₱16,155,729.00 Year 1 ₱5,385,243.00 Year 2 ₱5,385,243.00 Year 3 ₱5,385,243.00  <b>TO:</b> ₱17,095,515.00 Year 1 ₱5,698,505.00 Year 2 ₱5,698,505.00 Year 3 ₱5,698,505.00  INCREASE: ₱939,786.00	2023-I-020-4 dated 20 March 2023	6th Update - approved by EVP Rizaldy T. Capulong on 28 March 2023 as per BACSD memo dated 21 March 2023
2023-0174	SUPPLY AND DELIVERY OF SERVICE VEHICLES FOR VARIOUS BRANCHES AND OFFICES	BRANCH SUPPORT SERVICES DEPARTMENT		PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 164,648,167.48		₱ 164,648,167.48	Revised PPMP for 2023 APP Code 2023-0174 due to: a) Decrease in Budget b) Change in PAP cost and details  <b>FROM:</b> MOOE – ₱657,780.00 Year 1 - ₱219,260.00 Year 2 - ₱219,260.00 Year 3 - ₱219,260.00 CAPEX-₱165,511,121.00  <b>TO:</b> ₱164,648,167.48 (CAPEX)  DECREASE: ₱1,520,733.52	BAC Resolution Nos. 2023-I-005-11 and 2023-I-021 dated 02 February 2023 and 22 March 2023, respectively	9th Update - approved by PCEO Rolando Ledesma Macasaet per BACSD memo dated 03/22/2023
2023-0294	PHYSICAL ACCESS CONTROL	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 995,810.00	₱ 340,160.00	₱ 655,650.00	Revised PPMP for APP Code 2023-0294 due to decrease in budget  <b>FROM:</b> MOOE - ₱ 896,750.00 CAPEX - ₱ 655,650.00 ₱1,552,400.00 Year 1 ₱298,917.00 Year 1 ₱298,917.00 Year 1 ₱298,917.00  <b>TO:</b> MOOE - ₱340,160.00 CAPEX - ₱655,650.00 ₱995,810.00 Year 1 ₱113,387.00 Year 2 ₱113,387.00 Year 3 ₱113,386.00  DECREASE: ₱556,590.00	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 29 March 2023

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0325	PROCUREMENT OF AIR PURIFIER	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 345,995.00	₱ 345,995.00		Revised PPMP for 2023 APP Code 2023-0325 due to increase in budget  <b>FROM:</b> ₱25,995.00 <b>TO:</b> ₱345,995  <b>INCREASE:</b> ₱320,000.00	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 29 March 2023
2023-0333	PRINTING AND FRAMING OF OFFICIAL PHOTO OF PRESIDENT FERDINAND MARCOS JR.	OFFICE SERVICES DEPARTMENT		NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 168,216.00	₱ 168,216.00		Additional PPMP as new project in the APP	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 29 March 2023
2023-0050	SUBSCRIPTION OF NEWSPAPER - ONLINE AND PRINT	LEARNING AND DEVELOPMENT DEPARTMENT		NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 83,970.00	₱ 83,970.00		Revised PPMP for 2023 APP Code 2023-0050 due to a) change in project name b) increase in budget.  <b>FROM:</b> Online Subscription of Newspaper (Online and Print) - ₱9,000.00 <b>TO:</b> Subscription of Newspaper -Online and Print - ₱83,970.00 -Online Subscription of Newspaper - ₱9,000.00 -Printed Subscription of Newspaper - ₱74,970.00  <b>INCREASE:</b> ₱74,970.00	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 29 March 2023
2023-0049	BOOKS AND E-BOOKS	LEARNING AND DEVELOPMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 390,000.00	₱ 390,000.00		Revised PPMP for 2023 APP Code 2023-0049 due to reallocation of budget  <b>FROM:</b> ₱400,000.00 <b>TO:</b> ₱390,000.00  <b>DECREASE:</b> ₱10,000.00 (Reallocated to books to be procured under Direct Contracting with DTI)	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 29 March 2023
2023-0347	SESSION INITIATION PROTOCOL (SIP) TRUNK LINE SUBSCRIPTION	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 203,840.00	₱ 203,840.00		Additional PPMP as new project in the APP	2023-II-031-6 dated 22 March 2023	10th Update - approved by DM Marissa C. Mapalo on 04 April 2023
2023-0105	ON-CALL SERVICES	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 7,207,342.00	₱ 7,207,342.00		Revised PPMP for APP Code 2023-0105 due to decrease in budget  <b>FROM:</b> ₱ 10,000,000.00 <b>TO:</b> ₱7,207,342.00  <b>DECREASE:</b> ₱2,792,658.00	2023-II-031-6 dated 22 March 2023	11th Update - approved by SVP Normita M. Doctor on 13 April 2023
2023-0346	ONE (1) YEAR CONSUMABLES FOR NON-IMPACT PRINTER (NIP)	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 2,677,800.00	₱ 2,677,800.00		Additional PPMP as new project in the APP	2023-II-031-6 dated 22 March 2023	

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2023-0334	BOOKS FOR QUALITY MANAGEMENT SYSTEM	LEARNING AND DEVELOPMENT DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	APRIL	MAY	COB	₱ 10,000.00	₱ 10,000.00		Additional PPMP as new project in the APP  Budget to be taken from 2023 APP Code 2023-0049	2023-II-031-6 dated 22 March 2023	12th Update - approved by VP Gilby G. Onibello on 17 April 2023
2023-0113	DATA CAPTURE SERVICES (NEW CONTRACT FOR 1-YEAR)	IDENTITY MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 96,414,479.00	₱ 96,414,479.00	-	Revised PPMP for 2023 APP Code 2023-0113 due to change in mode of procurement  <b>FROM:</b> NP-Agency-to-Agency <b>TO :</b> Public Bidding	2023-I-020-4 dated 20 March 2023	7th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 03/21/2023 received by BACSD on 11 April 2023
2023-0266	JANITORIAL SERVICES FOR VISAYAS CENTRAL 1 DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 34,179,000.00	₱ 34,179,000.00	-	Revised PPMP for APP Code 2023-0266 due to increas increase in budget  <b>FROM:</b> ₱32,211,738.00 YEAR 1: ₱10,737,246.00 YEAR 2: ₱10,737,246.00 YEAR 3: ₱10,737,246.00  <b>TO:</b> ₱34,179,000.00 YEAR 1: ₱11,393,000.00 YEAR 2: ₱11,393,000.00 YEAR 3: ₱11,393,000.00  INCREASE: ₱1,967,262.00	2023-I-020-4 dated 20 March 2023	7th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 03/21/2023 received by BACSD on 11 April 2023
2023-0268	JANITORIAL SERVICES OF MINDANAO NORTH DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 41,552,988.00	₱ 41,552,988.00	-	Revised PPMP for APP Code 2023-0268 due to increase in budget  <b>FROM:</b> ₱39,320,103.00 YEAR 1: ₱13,106,701.00 YEAR 2: ₱13,106,701.00 YEAR 3: ₱13,106,701.00  <b>TO:</b> ₱41,552,988.00 YEAR 1: ₱13,850,996.00 YEAR 2: ₱13,850,996.00 YEAR 3: ₱13,850,996.00  INCREASE: ₱2,232,885.00	2023-I-020-4 dated 20 March 2023	7th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 03/21/2023 received by BACSD on 11 April 2023
2023-0269	JANITORIAL SERVICES OF MINDANAO SOUTH 1 DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 46,411,608.00	₱ 46,411,608.00	-	Revised PPMP for APP Code 2023-0269 due to increase in budget  <b>FROM:</b> ₱43,186,929.00 YEAR 1: ₱14,395,643.00 YEAR 2 : ₱14,395,643.00 YEAR 3: ₱14,395,643.00  <b>TO:</b> ₱46,411,608.00 YEAR 1: ₱15,470,536.00 YEAR 2: ₱15,470,536.00 YEAR 3: ₱15,470,536.00  INCREASE: ₱3,224,679.00	2023-I-020-4 dated 20 March 2023	7th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 03/21/2023 received by BACSD on 11 April 2023

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2023-0267	JANITORIAL SERVICES OF SSS VISAYAS CENTRAL 2 DIVISION	SECURITY DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 9,885,540.00	₱ 9,885,540.00	₱ -	Revised PPMP for APP Code 2023-0267 due to increase in budget  <b>FROM:</b> ₱9,054,279.00 YEAR 1: ₱3,018,093.00 YEAR 2: ₱3,018,093.00 YEAR 3: ₱3,018,093.00  <b>TO:</b> ₱9,885,540.00 YEAR 1: ₱3,295,180.00 YEAR 2: ₱3,295,180.00 YEAR 3: ₱3,295,180.00  INCREASE: ₱831,261.00	2023-I-020-4 dated 20 March 2023	8th Update - approved by SVP Normita M. Doctor on 16 May 2023
2023-0348	SUPPLY, DELIVERY AND INSTALLATION OF 50KVA TRANSFORMER AND OTHER RELATED WORKS AT SSS IPIL BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	MAY	JUNE	COB	₱ 275,090.00		₱ 275,090.00	Additional PPMP as new project in the APP	2023-II-032-6 dated 29 March 2023	13th Update - approved by VP Gilby G. Oribello on 19 May 2023
2023-0338	PUBLIC RELATIONS EXPENSES	MEDIA AFFAIRS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 806,500.00	₱ 806,500.00		Additional PPMP as new project in the APP	2023-II-032-6 dated 29 March 2023	14th Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0339	NEWSPAPER	MEDIA AFFAIRS DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	APRIL	N/A	MAY	JUNE	COB	₱ 52,202.00	₱ 52,202.00		Additional PPMP as new project in the APP	2023-II-032-6 dated 29 March 2023	
2023-0340	CONSTRUCTION MANAGEMENT SERVICES FOR THE RETROFITTING OF SSS CAGAYAN DE ORO, SSS CEBU AND SSS TARLAC BUILDINGS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	APRIL	MAY	JUNE	JULY	COB	₱ 7,145,000.00		₱ 7,145,000.00	Additional PPMP as new project in the APP	2023-I-024-13 dated 30 March 2023	15th Update - approved by SVP Normita Doctor on 02 May 2023
2023-0321	MEDICINES FOR EMERGENCY CASES	HEALTH CARE DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 14,995.00	₱ 14,995.00		Revised PPMP for 2023 APP Code 2023-0321 due to change in mode of procurement  <b>FROM:</b> Shopping <b>TO</b> : NP - Small value Procurement	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0216	BATTERIES FOR SERVICE VEHICLES	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 700,000.00	₱ 700,000.00	₱ -	Revised PPMP for 2023 APP Code 2023-0216 due to change in details and mode of procurement  <b>FROM:</b> Public Bidding <b>TO</b> : NP - Small value Procurement	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C. Mapalo on 28 April 2023

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN (APP) UPDATES

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	Resolution No. and Approval	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0349	VARIOUS MEDICINES FOR MOD	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 66,932.00	₱ 66,932.00		Additional PPMP as new project in the APP	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C, Mapalo on 28 April 2023
2023-0350	TIRES FOR LUZON OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 814,000.00	₱ 814,000.00		Additional PPMP as new project in the APP	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C, Mapalo on 28 April 2023
2023-0351	TIRES FOR VISAYAS OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 594,000.00	₱ 594,000.00		Additional PPMP as new project in the APP	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C, Mapalo on 28 April 2023
2023-0352	TIRES FOR MINDANAO OPERATIONS GROUP	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 451,000.00	₱ 451,000.00		Additional PPMP as new project in the APP	2023-II-033-5 dated 04 April 2023	1st Update - approved by DM Marissa C, Mapalo on 28 April 2023
2023-0234	TIRES	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 1,243,000.00	₱ 1,243,000.00	₱ -	Revised PPMP for 2023 APP Code 2023-0234 due to decrease in budget  FROM: ₱3,102,000.00 TO :₱1,243,000.00  DECREASE: ₱1,859,000.00	2023-II-033-5 dated 04 April 2023	2nd Update - approved by VP Gilby G. Oribello on 02 May 2023
2023-0053	FUEL/GASOLINE	OFFICE SERVICES DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 2,112,300.00	₱ 2,112,300.00	₱ -	Revised PPMP for 2023 APP Code 2023-0053 due to increase in budget  FROM: ₱1,728,000.00 TO :₱2,112,300.00  INCREASE: ₱384,300.00	2023-II-033-5 dated 04 April 2023	3rd update - approved by SVP Normita M. Doctor on 16 May 2023
2023-0213	MEDICAL SUPPLIES AND VARIOUS FURNITURE AND EQUIPMENT	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 1,803,787.76	₱ 1,803,787.76	₱ -	Revised PPMP for 2023 APP Code 2023-0213 due to decrease in budget  FROM: ₱1,875,059.00 TO : ₱1,803,787.76  DECREASE: ₱71,271.24	2023-II-033-5 dated 04 April 2023	4th Update - approved by VP Gilby G. Oribello on 02 May 2023
2023-0341	PURCHASE OF LEAF BLOWERS (2 UNITS) FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 67,200.00	₱ 67,200.00		Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	5h Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0342	SUPPLY AND DELIVERY OF STAINLESS STEEL STANCHIONS WITH VELVET ROPE FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 52,770.00	₱ 52,770.00		Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	5h Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0343	SUPPLY AND DELIVERY OF STAINLESS STEEL HAND WASHING STATIONS FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 331,400.00	₱ 331,400.00		Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	5h Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0344	SUPPLY AND DELIVERY OF VARIOUS SIGNAGES AND ARTWORK LABELS FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 253,200.00	₱ 253,200.00		Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	5h Update - approved by DM Marissa C. Mapalo on 27 April 2023



SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN (APP) UPDATES

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	Resolution No. and Approval	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0345	MR F&E - REPAIR OF X-RAY MACHINE OF HCD (POOL)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 250,000.00	₱ 250,000.00		Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	5th Update - approved by DM Marissa C. Mapalo on 27 April 2023
2023-0353	SUPPLY AND DELIVERY OF FIREFIGHTING EQUIPMENT FOR SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 990,080.00	₱ 490,820.00	₱ 499,260.00	Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	7th Update - approved by VP Gilby G. Oribello on 02 May 2023
2023-0354	SUPPLY OF MATERIALS AND LABOR FOR THE CONVERSION OF SSS MAIN BUILDING ELEVATOR LOBBY SLOTTED WALLS INTO WPC PANELS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 2,000,000.00	₱ 2,000,000.00		Additional PPMP as new project in the APP	2023-II-034-6 dated 12 April 2023	7th Update - approved by VP Gilby G. Oribello on 02 May 2023
2023-0253	SHARED CYBER DEFENSE SOLUTION (SECURITY OPERATIONS CENTER)	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 162,087,686.40	₱ 162,087,686.40		Revised PPMP for 2023 APP Code 2023-0253 due to increase in budget.  <b>FROM:</b> ₱129,670,120.00 <b>TO:</b> ₱162,087,686.40 Year 1: ₱81,447,046.40 Year 2: ₱80,640,640.00  INCREASE: ₱32,417,566.40	2023-I-026-5 dated 13 April 2023	8th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 19 April 2023
2023-0207	MANAGED SECURITY OPERATIONS CENTER	PROJECT MANAGEMENT OFFICE	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 36,897,283.60	₱ 36,897,283.60		Revised PPMP for 2023 APP Code 2023-0207 due to decrease in budget.  <b>FROM:</b> ₱69,314,850.00 <b>TO:</b> ₱36,897,283.60 Year 1: ₱18,540,426.10 Year 2: ₱18,356,857.50  DECREASE: ₱32,417,566.40	2023-I-026-5 dated 13 April 2023	8th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 19 April 2023
2023-0009	ORACLE SOFTWARE SUPPORT RENEWAL FOR 3 YEARS AND 6 MONTHS	PROJECT MANAGEMENT OFFICE	NO	DIRECT CONTRACTING	N/A	N/A	JUNE	JULY	COB	₱ 578,482,102.53	₱ 578,482,102.53		Revised PPMP for 2023 APP Code 2023-0009 due to decrease in budget.  <b>FROM:</b> ₱607,406,208.00 <b>TO:</b> ₱578,482,102.53 Year 1: ₱ 26,016,364.38 Year 2: ₱170,177,962.71 Year 3: ₱183,792,199.73 Year 4: ₱198,495,575.71  DECREASE: ₱28,924,105.47	2023-I-026-5 dated 13 April 2023	8th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 19 April 2023
2023-0188	CONSTRUCTION MANAGEMENT SERVICES FOR THE RETROFITTING OF BATANGAS AND NAGA BUILDINGS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING					COB	₱ 7,444,001.00		₱ 7,444,001.00	For deletion of project under 2023 APP Code 2023-0188 per Engineering and Facilities Management Department (EFMD) request thru Procurement & Inventory Management System (PIMS) dated 03/17/2023	2023-I-026-5 dated 13 April 2023	9th Update - approved by SVP Normita M. Doctor on 02 May 2023
2023-0185	CONSTRUCTION MANAGEMENT SERVICES FOR THE RETROFITTING OF CALAMBA AND NAGA BUILDINGS	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 6,199,783.00		₱ 6,199,783.00	Revised PPMP for 2023 APP Code 2023-0185 due to: 1)change in project name 2)decrease in budget.  <b>FROM:</b> Construction Management Services for the Retrofitting of Calamba and San Pablo Buildings ₱8,292,974.00  <b>TO:</b> Construction Management Services for the Retrofitting of Calamba and Naga Buildings ₱6,199,783.00  DECREASE: ₱2,093,191.00	2023-I-026-5 dated 13 April 2023	9th Update - approved by SVP Normita M. Doctor on 02 May 2023

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN (APP) UPDATES

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0335	PROCUREMENT OF FUEL FOR THREE (3) MONTHS FOR MAIN OFFICE	OFFICE SERVICES D	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 960,020.00	₱ 960,020.00		Additional PPMP as new project in the APP	2023-II-036-12 dated 19 April 2023	10th Update - approved by DM Marissa C. Mapalo on 20 April 2023
2023-0336	PROCUREMENT OF FUEL FOR TWO (2) MONTHS FOR NCR OPERATIONS GROUP	OFFICE SERVICES D	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 484,125.00	₱ 484,125.00		Additional PPMP as new project in the APP	2023-II-036-12 dated 19 April 2023	10th Update - approved by DM Marissa C. Mapalo on 20 April 2023
2023-0337	PROCUREMENT OF FUEL FOR TWO (2) MONTHS FOR LUZON OPERATIONS GROUP	OFFICE SERVICES D	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 974,998.00	₱ 974,998.00		Additional PPMP as new project in the APP	2023-II-036-12 dated 19 April 2023	10th Update - approved by DM Marissa C. Mapalo on 20 April 2023
2023-0240	CONDUCT OF HIGHEST AND BEST USE (HABU) STUDY FOR THE DEVELOPMENT OF SSS INVESTMENT PROPERTIES (IPS)	INVESTMENT PROPERTY DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 15,771,200.00	₱ 15,771,200.00		Revised PPMP for 2023 APP Code 2023-0240 due to decrease in budget.  <b>FROM:</b> ₱16,214,000.00 Lot 1 - BGC & FCA 7-HA - ₱7,864,000.00 Lot 2 - East Triangle Property & FAC 5-HA - ₱8,350,000.00  <b>TO:</b> ₱15,771,200.00 Lot 1 - BGC & FCA 7-HA - ₱7,421,200.00 Lot 2 - East Triangle Property & FAC 5-HA - ₱8,350,000.00  DECREASE: ₱442,800.00	2023-I-028-6 dated 20 April 2023	11th Update - approved by EVP Rizaldy T. Capulong thru BACSD memo dated 26 April 2023
2023-0168	AIR - CONDITIONING UNITS FOR VARIOUS DIVISIONS, BRANCHES, SERVICE OFFICES, MAKATI BUILDING AND MAIN OFFICE BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 90,663,100.00	₱ 1,381,200.00	₱ 89,281,900.00	Revised PPMP for 2023 APP Code 2023-0168 due to change in PAP detail.  <b>FROM:</b> ₱90,663,100.00 Capital Outlay - ₱90,663,100.00  <b>TO:</b> ₱90,663,100.00 Air-Conditioning Units for Various Divisions, Branches Services Offices, Makati Building and Main Office Building MOOE - ₱1,381,200.00 Capital Outlay - ₱89,281,900.00	2023-I-029-7 dated 27 April 2023	12th Update - approved by PCEO Rolando Ledesma Macasaet thru BACSD memo dated 03 May 2023
2023-0102	NETWORK CABLING MATERIALS AND VOICE COMMUNICATIONS TOOLS AND EQUIPMENT	PROJECT MANAGEMENT OFFICE	NO	NP - SMALL VALUE PROCUREMENT	MAY	N/A	JUNE	JULY	COB	₱ 723,545.00	₱ 723,545.00		Revised PPMP for 2023 APP Code 2023-0102 due to decrease in budget.  <b>FROM:</b> ₱843,545.00 <b>TO:</b> ₱723,545.00  DECREASE: ₱120,000.00	2023-II-037-4 dated 26 April 2023	13th Update - approved by DM Marissa C. Mapalo on 04 May 2023

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN (APP) UPDATES

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	Resolution No. and Approval	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0122	MEALS AND HOTEL ACCOMMODATION - CORPORATE EVENTS	CORPORATE POLICY AND PLANNING DEPARTMENT	NO	NP-LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JUNE	JULY	COB	₱ 11,157,700.00	₱ 11,157,700.00		<p>Revised PPMP for 2023 APP – February 2nd Update (APP Code 2023-0122) - change in cost breakdown due to prioritization of Management-initiated activities</p> <p><b>FROM:</b> ₱11,157,700.00: Breakdown; 1) Regional Visits (to include rental of function rooms for venues outside of SSS) - ₱2,964,550.00 2) Annual, Corporate, Strategic and Group Planning - ₱7,213,750.00 3) Performance Review - ₱979,400.00</p> <p><b>TO:</b> ₱11,157,700.00: Breakdown; 1) Regional Visits (to include rental of function rooms for venues outside of SSS) - ₱1,886,700.00 2) Performance Review - ₱1.00 3) Group Planning - ₱2,990,000.00 4) Corporate Planning – ₱1,200,000.00 5) Strategy Refresh - ₱285,000.00 6) BOS Group Planning - ₱3,965,900.00 7) Senior Management and Other Management Activities - ₱830,099.00</p>	2023-I-031-12 dated 04 May 2023	1st Update approved by SVP Normita M. Doctor on 18 May 2023
2023-0355	IMPROVEMENT OF LANDSCAPE AT SSS MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 750,300.00	₱ 750,300.00		Additional PPMP as new project in the APP.	2023-II-040-6 dated 10 May 2023	2nd Update approved by DM Marissa C. Mapalo on 17 May 2023
2023-0356	IMPROVEMENT OF DATA CENTER	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 410,252.00	₱ 410,252.00		Additional PPMP as new project in the APP.	2023-II-040-6 dated 10 May 2023	2nd Update approved by DM Marissa C. Mapalo on 17 May 2023
2023-0357	MINOR REPAIRS / REPLACEMENT OF F AND E INCLUDING REPLACEMENT OF PARTS / ACCESSORIES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 2,375,000.00	₱ 2,375,000.00		Additional PPMP as new project in the APP.	2023-II-040-6 dated 10 May 2023	3rd Update approved by SVP Normita M. Doctor on 17 May 2023
2023-0358	2023 ANNUAL PHYSICAL EXAMINATION (APE) OF RANK-AND-FILE EMPLOYEES IN NON-NCR SSS BRANCHES	HEALTH CARE DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 13,985,000.00	₱ 13,985,000.00		Additional PPMP as new project in the APP.	2023-II-040-6 dated 10 May 2023	3rd update approved by SVP Normita M. Doctor on 30 May 2023
2023-0163	MODULAR OFFICE SYSTEMS AND FURNITURE FOR MAIN OFFICE AND BRANCHES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUGUST	SEPT	COB	₱ 88,115,550.00	₱ 72,772,421.00	₱ 15,343,129.00	<p>Revised PPMP for 2023 APP Code 2023-0163 due to increase in budget</p> <p><b>FROM:</b> ₱87,303,883.00 CO - ₱15,144,235.00 MOOE - ₱72,159,648.00</p> <p><b>TO :</b> ₱88,115,550.00 CO - ₱15,343,129.00 MOOE - ₱72,772,421.00</p> <p><b>INCREASE:</b> ₱811,667.00</p>	2023-I-033-6 dated 11 May 2023	4th Update approved by EVP Rizaldy T. Capulong through BACSD memo dated 12 May 2023

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN (APP) UPDATES

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0178	CCTV FOR PROCESSING CENTERS	BRANCH SUPPORT SERVICES DEPARTMENT	NO	REPEAT ORDER	N/A	N/A	JUNE	JULY	COB	₱ 2,239,072.00		₱ 2,239,072.00	Revised PPMP for 2023 APP Code 2023-0178 (March 4th Update) due to decrease in budget  <b>FROM</b> : ₱2,339,205.00 <b>TO</b> : ₱2,239,072.00  <b>DECREASE:</b> ₱100,133.00	2023-II-041 dated 15 May 2023	5th Update approved by SVP Normita M. Doctor on 18 May 2023
2023-0288	SQL SERVER ENT CORE 2 SFTSA	PROJECT MANAGEMENT OFFICE	NO	NP - AGENCY-TO-AGENCY	N/A	N/A	JUNE	JULY	COB	₱ 7,644,573.44	₱ 7,644,573.44		Revised PPMP for 2023 APP Code 2023-0288 due to: 1.Increase in budget 2.Change in mode of procurement  <b>FROM:</b> Public Bidding ₱6,861,571.20 <b>TO:</b> NP - Agency-to-Agency ₱7,644,573.44  <b>INCREASE:</b> ₱783,002.24	2023-I-035-16 dated 18 May 2023	6th Update approved by SVP Normita M. Doctor on 25 May 2023
2023-0359	PROCUREMENT OF DUPLO MASTER ROLL	OFFICE SERVICES DEPARTMENT	NO	DIRECT CONTRACTING	N/A	N/A	JUNE	JULY	COB	₱ 188,400.00	₱ 188,400.00		Additional PPMP as new project in the APP.	2023-II-043-9 dated 24 May 2023	7th Update approved by VP Gilby G. Oribello on 31 May 2023
2023-0229	PREVENTIVE MAINTENANCE SERVICE OF AIR-CONDITIONING UNIT OF BRANCHES (SEMI-ANNUAL)	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUG	SEPT	COB	₱ 16,729,800.00	₱ 16,729,800.00		Revised PPMP for 2023 APP Code 2023-0229 due to increase in budget;  <b>FROM:</b> ₱15,750,000.00 Year 1: ₱7,875,000.00 Year 2: ₱7,875,000.00  <b>TO</b> : ₱16,729,800.00 Year 1: ₱8,364,900.00 Year 2: ₱8,364,900.00  <b>INCREASE:</b> ₱979,800.00	2023-I-036-8 dated 25 May 2023	8th Update approved by EVP Rizaldy T. Capulong through BACSD memo dated 31 May 2023
2023-0360	THREE-YEAR CONTRACT OF PROPERTY MANAGEMENT SERVICES FOR INVESTMENT PROPERTY/ROPA PROPERTIES	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	PUBLIC BIDDING	JUNE	JULY	AUG	SEPT	OTHERS	66,272,036.65	66,272,036.65		Additional PPMP as new project in the APP  Year 1: ₱21,042,374.83 Year 2: ₱22,073,493.57 Year 3: ₱23,156,168.25  Charged to Investment Income	2023-I-036-8 dated 25 May 2023	9th Update approved by PCEO Rolando Ledesma Macasaet through BACSD memo dated 31 May 2023
2023-0361	PROCUREMENT OF LAUNDRY SERVICES	OFFICE SERVICES DEPARTMENT		NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 9,500.00	₱ 9,500.00		Additional PPMP as new project in the APP	2023-II-045-12 dated 31 May 2023	10th Update approved by DM Marissa C. Mapalo on 13 June 2023
2023-0362	STENOGRAPHIC NOTES	OFFICE SERVICES DEPARTMENT		NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 14,060.00	₱ 14,060.00		Additional PPMP as new project in the APP  Breakdown: OLSD I - ₱10,000.00 OLSD II - ₱3,560.00 Office of the Head, CLSD - ₱500.00	2023-II-045-12 dated 31 May 2023	10th Update approved by DM Marissa C. Mapalo on 13 June 2023
2023-0363	PROCUREMENT OF MANUAL RECLINING WHEELCHAIR	OFFICE SERVICES DEPARTMENT		NP - SMALL VALUE PROCUREMENT	JUNE	N/A	JULY	AUGUST	COB	₱ 47,480.00	₱ 47,480.00		Additional PPMP as new project in the APP	2023-II-045-12 dated 31 May 2023	10th Update approved by DM Marissa C. Mapalo on 13 June 2023

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Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	Resolution No. and Approval	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0364	37.5KVA TRANSFORMER FOR IRIGA BRANCH	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT		DIRECT CONTRACTING	N/A	N/A	JUNE	JULY	COB	₱ 141,046.00		₱ 141,046.00	Additional PPMP as new project in the APP	2023-II-045-12 dated 31 May 2023	11th Update approved by VP Gilby G. Oribello on 13 June 2023
2023-0365	POOL BUDGET - TRANSFORMER	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT		DIRECT CONTRACTING	N/A	N/A	JUNE	JULY	COB	₱ 4,083,864.00		₱ 4,083,864.00	Additional PPMP as new project in the APP	2023-II-045-12 dated 31 May 2023	12th Update approved by EVP Rizaldy T. Capulong on 23 June 2023
2023-0080	STANDARD REPAIRS AND RENOVATION (SRR) FOR MAIN BUILDING	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE	JUNE	N/A	JULY	AUGUST	COB	₱ 2,700,000.00	₱ 2,700,000.00		Revised PPMP for 2023 APP Code 2023-0080 due to increase in budget. <b>FROM:</b> ₱1,500,000.00 <b>TO:</b> ₱2,700,000.00  INCREASE - ₱1,200,000.00	2023-II-034-6 dated 12 April 2023	1st Update - EVP Rizaldy T. Capulong (vice SVP Normita M. Doctor) through BACSD memo dated 05 June 2023
2023-0263	MEDALS, TROPHIES, PLAQUES, TOKENS, RAFFLE PRIZES AND CORPORATE GIVEAWAYS	OFFICE SERVICES DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	SEPTEMBER	COB	₱ 11,835,750.00	₱ 11,835,750.00	₱ -	Revised PPMP for 2023 APP Code 2023-0263 due to increase in budget <b>FROM:</b> ₱8,155,750.00 <b>TO:</b> ₱11,835,750.00  INCREASE: ₱3,680,000.00	2023-I-037-10 dated 1 June 2023	1st Update - EVP Rizaldy T. Capulong (vice SVP Normita M. Doctor) through BACSD memo dated 05 June 2023
2023-0330	SUPPLY AND DELIVERY OF CORPORATE JACKET AND FABRIC FOR EMPLOYEES' UNIFORM	OFFICE SERVICES DEPARTMENT		PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	OTHERS - Personnel Services	₱ 25,313,460.00	₱ 25,313,460.00		Revised PPMP for 2023 APP Code 2023-0330 due to: a.change in PAP Name b.decrease in budget  <b>FROM:</b> Procurement of Employees Uniform - ₱48,078,000.00  <b>TO:</b> Supply and Delivery of Corporate Jacket and Fabric for Employees' Uniform - ₱25,313,460.00 broken down as follows: Fabric for Employees - ₱12,780,420.00 Fabric for Male Employees - ₱7,244,040.00 Corporate Jacket for All Employees - ₱5,289,000.00  DECREASE: ₱22,764,540.00	2023-I-037-10 dated 1 June 2023	1st Update - EVP Rizaldy T. Capulong through BACSD memo dated 05 June 2023
2023-0240	CONDUCT OF HIGHEST AND BEST USE (HABU) STUDY FOR THE DEVELOPMENT OF SSS INVESTMENT PROPERTIES (IPS)	INVESTMENT PROPERTY DEPARTMENT	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	₱ 7,421,200.00	₱ 7,421,200.00		Revised PPMP for 2023 APP Code 2023-0240 due to: 1. decrease in budget due to deletion of HABU Study for East Triangle Property & FCA 5-HA. as the project commenced in CY2021 2. change in PAP details  <b>FROM:</b> ₱15,771,200.00 Lot 1 - BGC & FCA 7-HA - ₱7,421,200.00 Lot 2 - East Triangle Property & FAC 5-HA - ₱8,350,000.00  <b>TO:</b> ₱7,421,200.00 Lot 1 – BGC - ₱3,636,000.00 Lot 2 – FCA 7 - ₱3,785,200.00  DECREASE: ₱8,350,000.00	2023-I-038-12 dated 8 June 2023	2nd Update - EVP Rizaldy T. Capulong (vice SVP Normita M. Doctor) through BACSD memo dated 13 June 2023

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		BAC Reso	Update
2023-0366	CONSULTANCY SERVICES FOR THE HUMAN RESOURCE- ORGANIZATIONAL DEVELOPMENT FOR RESTRUCTURING	OFFICE OF THE HEAD, HUMAN RESOURCES SERVICES DIVISION	NO	PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	₱ 20,000,000.00	₱ 20,000,000.00		Additional PPMP as new project in the APP.	2023-I-038-12 dated 8 June 2023	2nd Update - EVP Rizaldy T. Capulong through BACSD memo dated 13 June 2023
2023-0275	OPEN-CANAL DRAINAGE SYSTEM	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT		PUBLIC BIDDING	JULY	AUGUST	SEPTEMBER	OCTOBER	COB	₱ 1,150,000.00	₱ 1,150,000.00		Revised PPMP for 2023 APP Code 2023-0275 due to change in type of procurement.  <b>FROM:</b> Goods and Services <b>TO:</b> Infrastructure	2023-II-047-5 dated 09 June 2023	3rd Update - approved by VP Gilby G. Oribello on 22 June 2023
2023-0367	PRINTING OF TARPULIN STREAMERS-OTHERS FOR VARIOUS BRANCH DIVISIONS	OFFICE SERVICES DEPARTMENT		NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 472,059.00	₱ 472,059.00		Additional PPMP as new project in the APP.	2023-II-047-5 dated 09 June 2023	4th Update - approved by DM Marissa C. Mapalo on 22 June 2023
2023-0368	REPLACEMENT OF PARTS AND REPAIR SERVICES OF AIR- CONDITIONING UNITS FOR NCR OPERATIONS GROUP	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT		NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 25,847.00	₱ 25,847.00		Additional PPMP as new project in the APP.  Breakdown as follows: Legarda - ₱12,500.00 SFDM - ₱10,500.00 Pasig Pioneer - ₱2,847.00	2023-II-047-5 dated 09 June 2023	5th Update - approved by DM Marissa C. Mapalo on 22 June 2023
2023-0369	REPLACEMENT OF PARTS AND REPAIR SERVICES OF AIR- CONDITIONING UNITS FOR MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT		NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 1,000,000.00	₱ 1,000,000.00		Additional PPMP as new project in the APP.	2023-II-047-5 dated 09 June 2023	5th Update - approved by DM Marissa C. Mapalo on 22 June 2023
2023-0356	IMPROVEMENT OF DATA CENTER	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	NO	NP - SMALL VALUE PROCUREMENT	JULY	N/A	AUGUST	SEPTEMBER	COB	₱ 870,848.00	₱ 870,848.00		Revised PPMP for 2023 APP Code 2023-0356 due to increase in budget due to inclusion of additional works.  <b>FROM:</b> ₱410,252.00 <b>TO:</b> ₱870,848.00  INCREASE: ₱460,596.00	2023-II-049 dated 15 June 2023	6th Update - approved by DM Marissa C. Mapalo on 15 June 2023
2023-0120	LEASE OF VENUE / HOTEL ACCOMMODATION	CORPORATE COMMUNICATIONS DEPARTMENT		NP - LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JULY	AUGUST	COB	₱ 3,542,200.00	₱ 3,542,200.00		Revised PPMP for APP Code 2023-0120 due to increase in budget to cover additional estimated expenses for the conduct of Stakeholder's Forum in various areas and for Special Events and Member's Day  <b>FROM:</b> ₱1,486,400.00 <b>TO:</b> ₱3,542,200.00  INCREASE: ₱2,055,800.00 (₱1,854,200.00 – taken from APP 2023-0156 – Advertising Agency & ₱201,600.00 – Additional Budget	2023-II-048-6 dated 14 June 2023	7th Update - approved by SVP Normita M. Doctor on 11 July 2023
2023-0370	GLOBAL CUSTODIAN FOR THE SSS' FOREIGN INVESTMENTS	SECURITIES SETTLEMENT AND CUSTODY DEPARTMENT		NP - AGENCY-TO- AGENCY	N/A	N/A	JULY	AUGUST	OTHERS	₱ 6,405,360.00	₱ 6,405,360.00		Additional PPMP as new project in the APP.  Investment Income	2023-I-041-5 dated 15 June 2023	8th Update - approved by SVP Normita M. Doctor on 11 July 2023

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2023-0371	HIRING OF SERVICES OF LBP RESOURCES AND DEVELOPMENT CORPORATION TO DETERMINE THE FAIR MARKET VALUE OF THE SSS-OWNED EAST TRIANGLE PROPERTY	INVESTMENT PROPERTY DEPARTMENT		AGENCY-TO-AGENCY	N/A	N/A	JULY	AUGUST	COB	₱ 50,000.00	₱ 50,000.00		Additional PPMP as new project in the APP	2023-II-051-14 dated 21 June 2023	9th Update - approved by VP Gilby G. Oribello 06 July 2023