

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2020 -5th Update (December 2020)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOC	CO	
COMPLETED PROCUREMENT ACTIVITIES												
1	MR BLDG. -REPAIRS & OTHERS – TENT	DAVAO	SMALL VALUE PROCUREMENT	N.A	N.A	Dec.	Dec.	Corporate Operating Budget	44,800.00	44,800.00		Goods & Services
GRAND TOTAL									44,800.00	44,800.00	0.00	

Prepared by:



NIDA G. ACUÑA
Division BAC Secretariat Head

Recommended by:



JOSE S. CATOTO JR.
Division BAC Chairperson

Approved by:



LEANNA M. HOPE

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020

ANNEX "A"

NORTHERN MINDANAO DIVISION- 1st Update for the month of December 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	ABC (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
166	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Gingoog	Direct Contracting - (Name of Supplier)			N/A	DEC. 2020	DEC. 2020	CORPORATE OPERATING BUDGET	8,979.03	8,979.03		Allocated budget to cover MRTE-gasoline/diesel expenses for the brand new service vehicle for Gingoog Branch
166	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Surigao	Direct Contracting - (Name of Supplier)			N/A	DEC. 2020	DEC. 2020	CORPORATE OPERATING BUDGET	2,837.66	2,837.66		Allocated budget to cover MRTE-gasoline/diesel expenses for the brand new service vehicle for Surigao Branch
166	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Butuan	Direct Contracting - (Name of Supplier)			N/A	DEC. 2020	DEC. 2020	CORPORATE OPERATING BUDGET	3,928.76	3,928.76		Allocated budget to cover MRTE-gasoline/diesel expenses for the brand new service vehicle for Butuan Branch
166	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Tandag	Direct Contracting - (Name of Supplier)			N/A	DEC. 2020	DEC. 2020	CORPORATE OPERATING BUDGET	3,928.76	3,928.76		Allocated budget to cover MRTE-gasoline/diesel expenses for the brand new service vehicle for Tandag Branch
166	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Valencia, Bukidnon	Direct Contracting - (Name of Supplier)			N/A	DEC. 2020	DEC. 2020	CORPORATE OPERATING BUDGET	7,882.24	7,882.24		Allocated budget to cover MRTE-others expenses for the brand new service vehicle for Valencia Branch
GRAND TOTAL										27,556.45	27,556.45		

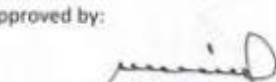
Prepared by:


MIZPAH MAE T. TAN
 BAC Division Secretariat

Recommended by:


ANTONIO B. BIALA
 BAC DIVISION-Chairperson

Approved by:


EDWIN M. ALOY
 Acting SYP-Mindanao Operations Group
 Approving Authority (delegated by the SSC)