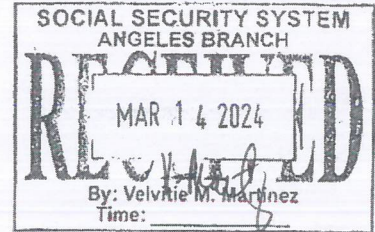




Republic of the Philippines
SOCIAL SECURITY SYSTEM
LUZON CENTRAL 2 DIVISION
 SSS Bldg., Diosdado Macapagal Government Center
 Brgy. Maimpis, City of San Fernando, Pampanga



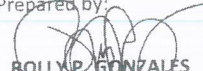
PROJECT : DISMANTLING/REMOVAL OF PARTITIONS & VARIOUS IMPROVEMENTS OF SSS ANGELES BRANCH
LOCATION : Level 3, Marquee Mall, Angeles City, Pampanga
SUBJECT : DETAILED COST ESTIMATES

ITEM NO.	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR		DIRECT COST (J) F + H + I	MOB./ DEMOV. (I) 1% x (F + H)	MARK UP (K) 25% x J	VAT (L) 12% x (J + K)	TOTAL COST (M) J + K + L
				Unit Cost (E)	Amount (F) Cx E	Unit Cost (G)	Amount (H) Cx G					
I	SITE PREPARATION											
	1. Movement and Covering of furnitures and etc.	1	lot	-	-	3,500.00	3,500.00	3,500.00	35.00	883.75	530.25	4,949.00
	2. Demolition of Aluminum Glass Partitions and Zocalo Wall at Benefits Section	1	lot	-	-	8,500.00	8,500.00	8,500.00	85.00	2,146.25	1,287.75	12,019.00
	3. Removal and Chipping of Existing 600mm X 600mm Polished Synthetic Granite Floor Tiles and 300mmX300mm Ceramic Tiles, concrete toppings and adhesive for the affected tiles (Benefits Section, MSS waiting areas and Comfort Rooms)	1	lot	-	-	9,500.00	9,500.00	9,500.00	95.00	2,398.75	1,439.25	13,433.00
	TOTAL COST - SITE PREPARATION				-		21,500.00	21,500.00	215.00	5,428.75	3,257.25	30,401.00
II	ARCHITECTURAL WORKS											
	1. Installaton of Tiles											
	1.1 600mm X 600mm Polish Granite Tiles (same with existing design)	44	pc/s	250.00	11,000.00	100.00	4,400.00	15,400.00	154.00	3,888.50	2,333.10	21,775.60
	1.2 300mmX600mm Non-Skid Synthetic Granite Tiles	56	pc/s	40.00	2,240.00	16.00	896.00	3,136.00	31.36	791.84	475.10	4,434.30
	1.2 Tile Adhesive (25kgs./bags)	5	bag/s	295.00	1,475.00	118.00	590.00	2,065.00	20.65	521.41	312.85	2,919.91
	1.3 Tile Grout (2kgs./bags)	2	bag/s	95.00	190.00	38.00	76.00	266.00	2.66	67.17	40.30	376.12
	1.5 Portland Cement	4	bag/s	230.00	920.00	92.00	368.00	1,288.00	12.88	325.22	195.13	1,821.23
	1.6 Screened Sand	2	cu.m	950.00	1,900.00	380.00	760.00	2,660.00	26.60	671.65	402.99	3,761.24
	1.7 Cementitious Waterproofing	3	gal/s	962.25	2,886.75	384.90	1,154.70	4,041.45	40.41	1,020.47	612.28	5,714.61
	1.8 Floor Drain (4"x4" Stainless Steel with trap)	2	pc/s	450.00	900.00	180.00	360.00	1,260.00	12.60	318.15	190.89	1,781.64
	1.9 Floor Drain (6"x6" Stainless Steel with trap)	2	pc/s	650.00	1,300.00	260.00	520.00	1,820.00	18.20	459.55	275.73	2,573.48
	2. Carpentry											
	2.1 ¾" Laminated Marine Board (verify color & design)	2	pc/s	3,800.00	7,600.00	1,520.00	3,040.00	10,640.00	106.40	2,686.60	1,611.96	15,044.96
	2.2 1mmX22mm PVC edging (verify color & design)	23	lm/s	25.00	575.00	10.00	230.00	805.00	8.05	203.26	121.96	1,138.27
	2.4 ¾" Marine Plywood	5	pc/s	1,650.00	8,250.00	660.00	3,300.00	11,550.00	2,887.50	1,732.50	4,620.00	16,170.00
	2.5 ¾"X¼"X8' S4S Wood Edging	22	pc/s	120.00	2,640.00	48.00	1,056.00	3,696.00	924.00	554.40	1,478.40	5,174.40
	2.6 Concealed Hinges (soft close hydraulic)	10	pair/s	315.00	3,150.00	126.00	1,260.00	4,410.00	1,102.50	661.50	1,764.00	6,174.00
	2.7 Pneumatic Lid Stay Lift S trut	8	pc/s	850.00	6,800.00	340.00	2,720.00	9,520.00	2,380.00	1,428.00	3,808.00	13,328.00
	2.8 6" Stainless Steel Handle	10	pc/s	200.00	2,000.00	80.00	800.00	2,800.00	700.00	420.00	1,120.00	3,920.00
	2.9 4.5.mm thk. Fiber Cement Board	1	pc/s	480.00	480.00	192.00	192.00	672.00	6.72	169.68	101.81	950.21
	2.10 Wall Angle, 25mmX25mm	4	pc/s	80.00	320.00	32.00	128.00	448.00	4.48	113.12	67.87	633.47
	3. Miscellenous items (screws, rivets, nails, expansion bolts, glue, etc. and other incidental materials that need to perform the work)	1	lot	2,500.00	2,500.00	1,000.00	1,000.00	3,500.00	875.00	525.00	1,400.00	4,900.00
	TOTAL COST - ARCHITECTURAL WORKS				57,126.75		22,850.70	79,977.45	9,314.01	16,558.02	20,932.37	112,591.45

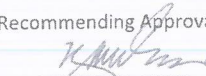
ITEM NO.	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR		DIRECT COST (J) F + H + I	MOB./ DEMOV. (I) 1% x (F + H)	MARK UP (K) 25% x J	VAT (L) 12% x (J + K)	TOTAL COST (M) J + K + L
				Unit Cost (E)	Amount (F) Cx E	Unit Cost (G)	Amount (H) Cx G					
(A)	(B)	(C)	(D)	(E)	(F) Cx E	(G)	(H) Cx G	(J) F + H + I	(I) 1% x (F + H)	(K) 25% x J	(L) 12% x (J + K)	(M) J + K + L
III	PAINTING WORKS											
	1. Primer Latex	1	gal/s	580.00	580.00	232.00	232.00	812.00	8.12	205.03	123.02	1,148.17
	2. Semi-Gloss Latex (ready mix paint)	1	gal/s	950.00	950.00	380.00	380.00	1,330.00	13.30	335.83	201.50	1,880.62
	3. Water base Enamel (aqua gloss-it)	6	gal/s	900.00	5,400.00	360.00	2,160.00	7,560.00	75.60	1,908.90	1,145.34	10,689.84
	4. Wood/Timber Primer	4	gal/s	850.00	3,400.00	340.00	1,360.00	4,760.00	47.60	1,201.90	721.14	6,730.64
	5. Masonry Putty, Lacquer/Glazing Putty and A&B all purpose adhesive	1	lot	3,500.00	3,500.00	1,400.00	1,400.00	4,900.00	49.00	1,237.25	742.35	6,928.60
	6. Miscellaneous Items (paint roller, paint brush, sand paper, putty knife, masking tape and other incidental materials that need to perform the work)	1	lot	1,800.00	1,800.00	720.00	720.00	2,520.00	25.20	636.30	381.78	3,563.28
	TOTAL COST - PAINTING WORKS				14,100.00		5,640.00	19,740.00	197.40	4,984.35	2,990.61	30,941.15
VI	ELECTRICAL/AUXILLARY WORKS											
	1. Relocation and Re-installation of affected Convenience Outlets & Data Ports (devices, pvc conduits, boxes and other incidental materials that need to perform the work)	1	lot	11,000.00	11,000.00	4,400.00	4,400.00	15,400.00	154.00	3,888.50	2,333.10	21,775.60
	TOTAL COST - ELECTRICAL/AUXILLARY WORKS				11,000.00		4,400.00	15,400.00	154.00	3,888.50	2,333.10	21,775.60
TOTAL PROJECT COST												195,709.20

plus 5% Escalation Rate 205,494.66
SAY = 205,495.00


Prepared by:


ROLLY P. GONZALES
 Bldg. Administrator

Recommending Approval:


NORMITA M. CRUZ
 Branch Head II

Approved by:


GLORIA CORAZON M. ANDRADA
 Vice President

