




Republic of the Philippines
SOCIAL SECURITY SYSTEM
LUZON CENTRAL 2 DIVISION
 SSS Bldg., Diosdado Macapagal Government Center
 Brgy. Maimpis, City of San Fernando, Pampanga

PROJECT : VARIOUS REPAIRS AND MAINTENANCE OF SSS PAMPANGA BRANCH
LOCATION : DMGC, BRGY. Maimpis, City Of San Fernado, Pampanga
SUBJECT : COST ESTIMATES

ITEM NO.	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR & EQUIPMENT		DIRECT COST	MOB./ DEMOV.	MARK UP	VAT	TOTAL COST
				Unit Cost	Amount	Unit Cost	Amount					
(A)	(B)	(C)	(D)	(E)	(F) Cx E	(G)	(H) Cx G	(J) F + H + I	(I) 1% x (F x H)	(K) 25% x J	(L) 12% x (J + K)	(M) J + K + L
I	GENERAL CONDITION											
	1. Mobilization /Demobilization	1	lot	-	-	2,000.00	2,000.00	2,000.00	20.00	505.00	303.00	2,828.00
	2. Hauling & Disposal of debris & waste materials	1	lot	-	-	1,500.00	1,500.00	1,500.00	15.00	378.75	227.25	2,121.00
	TOTAL COST - SITE PREPARATION				-		3,500.00	3,500.00	35.00	883.75	530.25	4,949.00
II	REPAIR OF GUARD HOUSE											
	1. Provision of Acces Door, Window Opening and Counter	1	lot	8,000.00	8,000.00	3,200.00	3,200.00	11,200.00	112.00	2,828.00	1,696.80	15,836.80
	1.1 Demolition for the provision of Door & Window Opening											
	1.2 Removal of Exisiting PVC Door Jamb											
	1.3 Plastering and Finishing of openings (portland cement, screened sand, water mixture)											
	1.4 Reinsntallation of Exisiting Window (use the existing aluminum window)											
	1.5 Fabrication of Wood Counter (¾" marine plywood, wood edging)											
	TOTAL COST - REPAIR OF GUARD HOUSE				8,000.00		3,200.00	11,200.00	112.00	2,828.00	1,696.80	15,836.80
III	REPAIR OF PUBLIC COMFORT ROOM											
	1. Repaplacement of Vanity Mirror	1	lot	26,500.00	26,500.00	10,600.00	10,600.00	37,100.00	371.00	9,367.75	5,620.65	52,459.40
	1.1 Female Public Comfort Room - 800mm (H)x1300mm(W)											
	1.2 Male Public Comfort Room - 770mm (H)x950mm(W)											
	1.3 PWD area - 800mm(H)x1200mm(W)											
	1.4 G/F Female Employees Comfort Room - 800mm (H)x600mm(W)											
	1.5 2/F Female Employees Comfort Room - 800mm (H)x2400mm(W)											
	1.6 2/F Male Employees Comfort Room - 770mm (H)x1600mm(W)											
	2. Repair of Ceiling	1	lot	3,200.00	3,200.00	1,280.00	1,280.00	4,480.00	44.80	1,131.20	678.72	6,334.72
	1.1 Repair of ceiling fiber cement board and metal frames											
	3. Replacement and installation of Pinlights	17	set/s	415.75	7,067.75	166.30	2,827.10	9,894.85	98.95	2,498.45	1,499.07	13,991.32
	150mm Ø Downlight fixture, white-painted housing w/ 0.4mm specular finish aluminum w/ 9W LED bulb, 70 Lumens/Watts (min) w/ clear glass cover and white mounting ring											
	TOTAL COST - REPAIR OF PUBLIC COMFORT ROOM				10,267.75		4,107.10	14,374.85	143.75	3,629.65	2,177.79	72,785.44

ITEM NO.	DESCRIPTION	QTY.	UNIT	MATERIALS		LABOR & EQUIPMENT		DIRECT COST (J) F + H + I	MOB./ DEMOV. (I) 1% x (F x H)	MARK UP (K) 25% x J	VAT (L) 12% x (J + K)	TOTAL COST (M) J + K + L
				Unit Cost (E)	Amount (F) Cx E	Unit Cost (G)	Amount (H) Cx G					
IV	STEEL GATE DOOR											
	1. Provision of Steel Gate Door	1	set/s	3,500.00	3,500.00	1,400.00	1,400.00	4,900.00	49.00	1,237.25	742.35	6,928.60
	1.1 Demolition of opening for the provision of steel gate (including restoration and finishing of opening)											
	1.2 Fabrication and Installation of steel gate (1000mm(W)X1400mm(H) Steel Tubular Frame and Plain Sheet Complete with Hardware and Accessories)											
	TOTAL COST - STEEL GATE DOOR				3,500.00		1,400.00	4,900.00	49.00	1,237.25	742.35	6,928.60
V	PAINTING WORKS											
	1. Repainting of various items	1	lot	6,100.00	6,100.00	2,440.00	2,440.00	8,540.00	85.40	2,156.35	1,293.81	12,075.56
	1.1 Repainting of Guardhouse including counter											
	1.2 Repainting of Comfort Rooms Ceiling (Male & Female Public CR, PWD CR, Male & Female Employees CR)											
	1.3 Painting of Steel Door and wall opening											
	TOTAL COST - PAINTING WORKS				6,100.00		2,440.00	8,540.00	85.40	2,156.35	1,293.81	12,075.56
TOTAL PROJECT COST											112,575.40	

Prepared by:


ROLLY P. GONZALES

Bldg. Administrator