

Republic of the Philippines
SOCIAL SECURITY COMMISSION
12th Floor, SSS Makati Building
6782 Ayala Avenue Corner V.A. Rufino St., Makati City
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 23
12 December 2018

RESOLUTION NO. 1040-s.2018

RESOLVED, That the Commission approve, as it hereby approves, the Annual Procurement Plan (APP) for FY 2019, with a budget of ₱6,429,666,205.96.

Management, through the Procurement Management Division, shall see to it that the budget of each procurement item in the APP is included in the 2019 Corporate Operating Budget.

The above is based on the recommendation of the Acting Vice President, Procurement Management Division, in her Memorandum dated 07 December 2018, coursed through the Senior Vice President, Administration Group, and endorsed by the President and CEO, with Certification from the Chairpersons of Bids and Awards Committee I and II pertaining the procurement modality of the procurement projects/programs/items as contained in the APP and Certification of complete staff work and compliance with all requirements of the SSS guidelines and pertinent government rules and regulations.

CERTIFIED BY:


SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Clerk of the Commission

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
A.	GOODS											
1	CAPEX - Furniture - Bill Money Counter (89) - (47) - P1,381,330.00 - (42) - P1,234,380.00	BSPD/ Various Offices/ Branches	Competitive Bidding	Aug	Jan & Sept	Feb & Oct	Feb & Oct	Corporate Operating Budget	2,615,710.00	-	2,615,710.00	
2	CAPEX - Equipment - Aircon System - Electromechanical - BEMSD Pool For creation, expansion, relocation and additional units (list of branches attached to PPMP)	Various Offices/Branches	Competitive Bidding	Jan to Oct	Jan to Oct	Jan to Oct	Jan to Oct	Corporate Operating Budget	8,294,055.00		8,294,055.00	
3	BOOKSHELVES (2)	OH, Controllership Group; OH, Actuarial & RM Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	Schedule 3 - MO
4	EXAMINATION BED (20)	Medical Operations Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	200,000.00	200,000.00	-	
5	MAINTENANCE AND REPAIRS- BUILDING/LEASED OFFICE - Janitorial Services (3-year contract in the total amount of P97,204,053.00) Year 1 - P32,401,351 Year 2 - P32,401,351 Year 3 - P32,401,351 *Main Office - P29,210,625.00 *RASD (Bagbag Records Center) - P2,900,018.00 *POEA - P290,708.00	Main Office & Other Offices/ Properties	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	32,401,351.00	32,401,351.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
6	MAINTENANCE AND REPAIRS-BUILDING/LEASED OFFICE - Janitorial Services (3-year contract in the total amount of P27,398,604.00) -NCR Properties Year 1 - P9,132,868 Year 2 - P9,132,868 Year 3 - P9,132,868 *Makati Bldg. - P5,377,079.00 *HK Sun Plaza - P2,989,656.00 *East Triangle Property & Motorpool - P766,133.00	NCR Properties	Competitive Bidding	Jan	Feb	Mar	Mar	Others	9,132,868.00	9,132,868.00		To be charged to Investment Income
7	M/R Building - Janitorial Services (3-Year contract in the total amount of P48,214,545) - NCR North Division -1st Year - P16,071,515 -2nd Year - P16,071,515 -3rd Year - P16,071,515 *Diliman - P2,977,486.00 *Eastwood - P713,857.00 *Batasan Hills - P663,450.00 *North Fairview - P1,042,551.00 *Congressional - P627,620.00 *Cubao - 1,295,816.00 *Kalookan - P1,464,963.00 *Malabon - P926,384.00 *Navotas - P664,767.00 *Novaliches - P993,446.00 *Deparo - P689,983.00 *Paso de Blas - P625,008.00 *SFDM - P1,269,100.00 *Valenzuela - P654,238.00 *North Kalookan - P360,097.00 *Centris - P367,583.00 *Anonas - P367,583.00 *Philcoa - P367,583.00	Various Offices/ Branches (NCR North Division)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	16,071,515.00	16,071,515.00		
8	MAINTENANCE & REPAIRS - BUILDING / LEASED OFFICE - Janitorial Services (Three Year contract in the total amount of P26,526,252) - NCR South Division 1st Year - P8,842,084 2nd Year - P8,842,084 3rd Year - P8,842,084 *Makati Ayala - P1,046,352.00 *Alabang - P1,065,747.00 Alabang Zapote - P387,432.00 *Guadalupe - P621,879.00 *Las Pinas - P636,738.00 *Makati Gil Puyat - P1,248,433.00 *Makati J.P. Rizal - P698,873.00 *Paranaque - P631,829.00 *Paranaque Tambo - P406,769.00 *Taguig - P666,134.00 *Taguig Gate 3 - P374,510.00 *Bicutan - P367,583.00 *Makati OVP - P314,610.00 *CLU - P375,195.00	Various Offices/ Branches - NCR South Division	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	8,842,084.00	8,842,084.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
9	MR Building - Janitorial Services (3-year contract in the total amount of P28,569,798) - NCR West Division 1st Year - P9,523,266 2nd Year - P9,523,266 3rd Year - P9,523,266 *Manila - P1,217,188 *Binondo - P2,041,875.00 *Isetann-Recto - P341,413.00 *Binondo-Reina Regente - P364,643.00 *Legarda - P966,820.00 *Pasay Roxas - P701,243.00 *Pasay Taft - P662,950.00 *Sta. Mesa - P651,735.00 *Tondo - P620,468.00 *Welcome - P919,763.00 *OVP - P292,573.00 *CLU - P375,012.00 *Tondo 2 - P367,583.00	NCR West Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	9,523,266.00	9,523,266.00	-	
10	M/R Building - Janitorial Services (3-Year contract in the total amount of P28,146,570) - NCR East Division -1st Year - P9,382,190 -2nd Year - P9,382,190 -3rd Year - P9,382,190 *Pasig-Pioneer - P1,379,299.00 *Antipolo - P699,422.00 *Cainta - P542,946.00 *Marikina - P919,098.00 *Marikina-Malanday - P350,917.00 *New Panaderos - P758,973.00 *Mandaluyong Shaw - P357,670.00 *Pasig-Rotunda - P628,376.00 *San Juan - P674,637.00 *San Mateo - P514,991.00 *Pasig-Rosario - P675,840.00 *Tanay - P318,482.00 *Masinag - P295,144.00 *Binangonan - P291,351.00 *Taytay - P303,649.00 *CLU - P298,963.00 *Ortigas - P372,432.00	Various Offices/ Branches (NCR East Division)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	9,382,190.00	9,382,190.00	-	
11	MR Building - Janitorial Services (Three Year Contract with total amount of P9,848,379) - NCR Regional Processing Division 1st Year - P3,282,793 2nd Year - P3,282,793 3rd Year - P3,282,793 *Pasig PC - P632,424.00 *Makati PC - P766,065.00 *Kalookan PC - P471,076.00 *Manila PC - P471,076.00 *Marikina PC - P471,076.00 *Parañaque PC - P471,076.00	Various Offices/ Branches (NCR RPD)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	3,282,793.00	3,282,793.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
12	MAINTENANCE AND REPAIRS- BUILDING - Janitorial Services (3-year contract in the total amount of ₱19,454,643) - Visayas Central 1 Division 1st Year - ₱6,484,881 2nd Year - ₱6,484,881 3rd Year - ₱6,484,881 *Cebu - P3,302,897.00 *Bogo - P386,633.00 *Cebu NRA - P273,201.00 *Lapu-lapu - P823,318.00 *Mandaue - P408,861.00 *Tagbilaran - P397,535.00 *Talisay - P221,580.00 *Toledo - P199,360.00 *Danao - P235,751.00 *Carcar - P235,745.00	Various Offices/ Branches - Visayas Central 1 Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,484,881.00	6,484,881.00	-	
13	MAINTENANCE AND REPAIRS- BUILDING - Janitorial Services (3-year contract in the total amount of ₱13,504,440) - Visayas West 1 Division 1st Year - ₱4,501,480 2nd Year - ₱4,501,480 3rd Year - ₱4,501,480 *Bacolod - P2,419,938.00 *Bacolod East - P216,667.00 *Bago - P217,560.00 *Bais - P197,768.00 *Dumaguete - P376,542.00 *Kabankalan - P213,491.00 *Sagay - P268,877.00 *San Carlos - P393,203.00 *Victorias - P197,434.00	Various Offices/ Branches - Visayas West 1 Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	4,501,480.00	4,501,480.00	-	
14	MAINTENANCE & REPAIRS - BUILDING - Janitorial Services Three year contract in the total amount of ₱5,026,839) - Visayas West 2 Division -1st Year - ₱1,675,613 -2nd Year - ₱1,675,613 -3rd Year - ₱1,675,613 *Antique - P212,098.00 *Kalibo - P224,026.00 *Iloilo - Central - P812,617.00 *Iloilo - Molo - P204,952.00 *Roxas - P221,920.00	Various Offices/ Branches - Visayas West 2 Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,675,613.00	1,675,613.00	-	

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15	MAINTENANCE AND REPAIRS-BUILDING - Janitorial Services (3-year contract in the total amount of P20,936,162) Mindanao South 1 Division 1st Year - P6,950,470 2nd Year - P6,992,846 3rd Year - P6,992,846 *Davao - P4,475,211.00 *Bislig - P179,024.00 *Digos - P235,225.00 *Mati - P230,899.00 *Davao Ilustre - P244,279.00 *Panabo - P212,085.00 *Tagum - P430,690.00 *Toril - P482,193.00 *Calinan SO - P251,620.00 *Nabunturan - P251,620.00	Various Offices/ Branches - Mindanao South 1 Division	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	6,992,846.00	6,992,846.00	-	
16	MAINTENANCE AND REPAIRS-BUILDING - Janitorial Services (3-year contract in the total amount of P9,851,331) - Mindanao West Division 1st Year - P3,283,777 2nd Year - P3,283,777 3rd Year - P3,283,777 *Zamboanga - P1,878,283.00 *Dipolog - P369,765.00 *Pagadian - P349,641.00 *Jolo - P174,945.00 *Tawi-Tawi - P153,714.00 *Basilan - P178,335.00 *Ipil - P179,094.00	Various Offices/ Branches - Mindanao West Division	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,283,777.00	3,283,777.00	-	
17	MR Building - Janitorial Services (3-year contract in the total amount of P6,247,743) - Visayas Central 2 Division 1st Year: P2,082,581 2nd Year: P2,082,581 3rd Year: P2,082,581 *Tacloban - P587,606.00 *Calbayog - P238,922.00 *Catbalogan - P172,902.00 *Maasin - P184,230.00 *Ormoc - P490,850.00 *Catarman - P198,563.00 *Borongan - P209,508.00	Various Offices/ Branches- Visayas Central 2 Division	Competitive Bidding	Jan	Feb	Mar	Apr	Corporate Operating Budget	2,082,581.00	2,082,581.00	-	

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18	MR-Building - Janitorial Services (Three-year Contract in the total amount of P18,493,548) - Mindanao North Division -1st Year - P6,164,516 -2nd Year - P6,164,516 -3rd Year - P6,164,516 *Cagayan de Oro - P3,380,403.00 *Butuan - P372,327.00 *San Francisco - P173,299.00 *Gingoog - P196,638.00 *Iligan - P379,158.00 *Bukidnon - P236,555.00 *Oroquieta - P186,870.00 *Ozamis - P359,802.00 *Surigao - P192,401.00 *Tandag - P236,247.00 *Lapasas - P271,323.00 *Camiguin - P179,493.00	Various Offices/ Branches (Mindanao North Division)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,164,516.00	6,164,516.00	-	
19	MR-Building - Janitorial Services (Three-year Contract in the total amount of P7,207,749) - Mindanao South 2 Division -1st Year - P2,402,583 -2nd Year - P2,402,583 -3rd Year - P2,402,583 *General Santos - P1,465,957.00 *Cotabato - P207,095.00 *Kidapawan - P182,652.00 *Koronadal - P362,199.00 *Tacurong - P184,680.00	Various Offices/ Branches (Mindanao South 2 Division)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,402,583.00	2,402,583.00	-	
20	MAINTENANCE AND REPAIRS-BUILDING - Security Services (3-year contract in the total amount of P120,206,973) - Main Office 1st Year - P40,068,991 2nd Year - P40,068,991 3rd Year - P40,068,991 *Main Office - P30,768,449.00 *Escort - P585,521.00 *POEA - P1,227,392.00 *EDSA Lot - P6,676,708.00 *Livelihood - P810,921.00	Main Office	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget/ Others	40,068,991.00	40,068,991.00	-	*Main Office, Escort & POEA (COB) *EDSA Lot & Livelihood (To be charged to Investment Income) P40,068,991 - included in 2019 COB P80,137,982 - to be included in succeeding years budget

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
21	MAINTENANCE AND REPAIRS- BUILDING - Security Services (3-year contract in the total amount of P87,513,081) - NCR Properties 1st Year - P29,171,027 2nd Year - P29,171,027 3rd Year - P29,171,027 *Bagbag Warehouse - P2,856,899.00 *Cyberone (NCR RPD) - P952,300.00 *Makati Ayala - P8,220,433.00 *FCA Property - P1,904,600.00 *Urdaneta - P1,904,600.00 *HK Sun Plaza - P12,379,895.00 *Greenmeadows - P952,300.00	NCR Properties	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget/ Others	29,171,027.00	29,171,027.00		*Bagbag Warehouse & Cyberone (NCR RPD) - COB *Makati Ayala, FCA Property, Urdaneta, HK Sun Plaza & Greenmeadows - To be charged to Investment Income *P29,171,027 - included in 2019 COB *P58,342,054 - to be included in succeeding years budget
22	MR Building - Security Services (Three Year Contract with total amount of P106,991,010) - Mindanao South 1 Division 1st Year - P35,663,670 2nd Year - P35,663,670 3rd Year - P35,663,670 *Bislig - P1,412,440.00 *Davao - P9,643,478.00 *Gaisano Grand Mall Tibungco - P880,828.00 *Davao Ext. - Agdao - P1,886,378.00 *Davao Ilustre - P2,062,814.00 *NCCC Malina Center Point (SO) - P1,233,700.00 *Digos - P1,886,378.00 *Mati - P1,886,378.00 *Panabo - P1,886,378.00 *Tagum - P2,062,814.00 *NCCC Mall Tagum (SO) - P1,233,700.00 *Toril - P1,886,378.00 *Calinan (SO) - P1,233,700.00 *Nabunturan - P1,886,378.00 *Calinan (BO) - P1,586,572.00 *Maragusan - P1,233,700.00 *Felcris Centrale Davao SO - P880,828.00 *NCCC Buhangin Davao - P880,828.00	Various Offices/ Branches (Mindanao South 1 Division)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	35,663,670.00	35,663,670.00		
23	MR-Building - Security Services (Three-year Contract in the total amount of P34,363,284) - Mindanao South 2 Division -1st Year - P11,454,428 -2nd Year - P11,454,428 -3rd Year - P11,454,428 *General Santos - P3,283,437.00 *Cotabato - P1,108,710.00 *Kidapawan - P1,108,710.00 *Koronadal - P1,100,249.00 *Tacurong - P1,108,710.00 *Robinsons S.O. - P415,429.00 *KCC Veranza S.O. - PP415,429.00 *Sarangani (Alabel) S.O. - P580,964.00 *Kalamansig S.O. - P585,431.00 *Malandag S.O. - P580,964.00 *Midsayap S.O. - P585,431.00 *Polomolok S.O. - P580,964.00	Various Offices/ Branches (Mindanao South 2 Division)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	11,454,428.00	11,454,428.00		


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24	MR-Building - Security Services (Three-year Contract in the total amount of P66,873,597) - Mindanao North Division -1st Year - P22,291,199 -2nd Year - P22,291,199 -3rd Year - P22,291,199 *Cagayan de Oro - P4,664,075.00 *Butuan - P2,104,276.00 *Camiguin - P962,523.00 *Gingoog - P1,168,102.00 *Iligan - P2,204,403.00 *Oroquieta - P962,523.00 *Ozamiz - P1,351,872.00 *San Francisco - P886,612.00 *Surigao - P913,502.00 *Tandag - P1,574,592.00 *CDO-Lapasan - P1,196,305.00 *Valencia-Bukidnon - P1,168,102.00 *Nasipit - P1,263,368.00 *Malaybalay - P984,332.00 *Dinagat - P886,612.00	Various Offices/ Branches (Mindanao North Division)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	22,291,199.00	22,291,199.00	-	
25	MR-Building - Security Services (Three-year Contract in the total amount of P48,858,579) - Mindanao West Division -1st Year - P16,286,193 -2nd Year - P16,286,193 -3rd Year - P16,286,193 *Zamboanga - P5,772,186.00 *Basilan - P1,115,844.00 *Dipolog - P1,256,283.00 *Ipil - P1,115,844.00 *Pagadian - P2,575,117.00 *Jolo - P838,940.00 *Tawi-Tawi BO - P1,380,291.00 *Sangali SO - P1,115,844.00 *Sindangan SO - P1,115,844.00	Various Offices/ Branches (Mindanao West Division)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	16,286,193.00	16,286,193.00	-	
26	MAINTENANCE & REPAIRS - BUILDING - Security Services (Three-year contract in the total amount of P131,801,673) - NCR North Division 1st Year - P43,933,891 2nd Year - P43,933,891 3rd Year - P43,933,891 *Diliman - P5,601,935.00 *Eastwood - P2,732,730.00 *Batasan Hills - P1,788,402.00 *Fairview - P3,014,088.00 *Congressional - P1,788,402.00 *Cubao - P2,069,760.00 *Kalookan - P3,104,640.00 *Malabon - P2,879,554.00 *Navotas - P1,788,402.00 *Novaliches - P2,069,760.00 *Deparo - P2,069,760.00 *SfDM - P3,014,088.00 *Valenzuela - P2,126,032.00 *North Caloocan - P1,788,402.00 *Paso De Blas - P1,788,402.00 *Anonas - P1,788,402.00 *Centris - P1,788,402.00 *Philcoa - P1,788,402.00 *SSS Cubao Bldg. - P944,328.00	Various Offices/ Branches (NCR North Division)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	43,933,891.00	43,933,891.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
27	MAINTENANCE & REPAIRS - BUILDING - Security Services (Three-year contract in the total amount of P92,571,081) - NCR South Division 1st Year - P30,857,027 2nd Year - P30,857,027 3rd Year - P30,857,027 *Makati Ayala - P2,408,730.00 *Makati Ayala PC - P944,854.00 *Alabang - P3,128,372.00 *Alabang Zapote - P1,789,398.00 *Makati Guadalupe - P2,070,912.00 *Las Pinas - P2,261,825.00 *Makati Gil Puyat - P3,330,717.00 *Makati JP Rizal - P2,127,215.00 *Paranaque - P2,408,730.00 *Paranaque Tambo - P1,845,701.00 *Taguig - P2,127,215.00 *Taguig Gate 3 - P1,789,398.00 *Bicutan - P1,789,398.00 *VACPHIL - P944,854.00 *NCR South - P944,854.00 *NCR South Legal Dept - P944,854.00	Various Offices/ Branches - NCR South Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	30,857,027.00	30,857,027.00	-	
28	MAINTENANCE AND REPAIRS- BUILDING Security Services (3-year contract in the total amount of P74,489,493) - NCR West Division 1st Year - P24,829,831 2nd Year - P24,829,831 3rd Year - P24,829,831 *Apacible - P943,715.00 *Manila - P2,405,827.00 *Binondo - P2,686,140.00 *Isetann - P1,787,241.00 *Lucky China Town - P1,787,241.00 *Legarda - P2,596,509.00 *Pasay Roxas - P2,124,652.00 *Pasay Taft - P2,068,416.00 *Tondo - P1,787,241.00 *Welcome - P2,124,652.00 *Sta. Mesa - P1,787,241.00 *Tondo 2 - P1,787,241.00 *NCR West - P943,715.00	Various Offices/ Branches - NCR West Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	24,829,831.00	24,829,831.00	-	
29	MAINTENANCE & REPAIRS - Security Services (Three-year contract in the total amount of P94,127,166) - NCR East Division 1st Year - P31,375,722 2nd Year - P31,375,722 3rd Year - P31,375,722 *Pasig Pioneer - P2,072,064.00 *Pasig PC - P945,380.00 *Antipolo - P2,070,506.00 *Cainta - P1,414,464.00 *Marikina - P2,522,738.00 *Malanday - P1,790,393.00 *Ortigas - P1,790,393.00 *Mandaluyong - P3,209,325.00 *Mandaluyong-Shaw - P1,790,393.00 *Pasig Rotunda - P2,410,070.00 *NCR East - P945,380.00 *San Juan - P2,072,064.00 *San Mateo - P1,304,472.00 *Montalban R.O. - P688,799.00 *Pasig Rosario - P1,790,393.00 *Tanay - P1,304,472.00 *Masinag Antipolo - P1,363,656.00 *NCR East Legal Division - P945,380.00 *PE Center - P945,380.00	Various Offices/ Branches - NCR East Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,375,722.00	31,375,722.00	-	

SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
30	MAINTENANCE AND REPAIRS- BUILDING - Security Services (3-year contract in the total amount of ₱61,242,903) - Visayas Central 1 Division 1st Year - ₱20,414,301 2nd Year - ₱20,414,301 3rd Year - ₱20,414,301 *Cebu - P7,489,544.00 *Cebu NRA - P673,866.00 *Lapu-lapu - P1,497,190.00 *Mandaue - P1,305,135.00 *Tagbilaran - P1,127,613.00 *Talisay - P827,330.00 *Toledo - P1,303,870.00 *Bogo - P1,543,237.00 *Cluster warehouse - P954,957.00 *Danao - P1,441,184.00 *Carcar - P1,441,184.00 *Camotes SO - P809,191.00	Various Offices/ Branches - Visayas Central 1 Division	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	20,414,301.00	20,414,301.00	-	
31	MAINTENANCE AND REPAIRS- BUILDING - Security Services (3-year contract in the total amount of ₱28,406,943) - Visayas Central 2 Division 1st Year - ₱9,468,981 2nd Year - ₱9,468,981 3rd Year - ₱9,468,981 *Calbayog - P1,249,261.00 *Catbalogan - P1,079,872.00 *Maasin - P1,249,261.00 *Ormoc - P1,249,261.00 *Tacloban - P1,723,550.00 *Borongan - P1,079,872.00 *Catarman - P1,079,872.00 *Cluster Warehouse - P758,032.00	Various Offices/ Branches - Visayas Central 2 Division	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	9,468,981.00	9,468,981.00	-	
32	MAINTENANCE AND REPAIRS- BUILDING - Security Services (3-year contract in the total amount of ₱45,622,221) - Visayas West 1 Division 1st Year - ₱15,207,407 2nd Year - ₱15,207,407 3rd Year - ₱15,207,407 *Bacolod - P4,079,282.00 *Bacolod East - P1,273,217.00 *Bago - P1,273,217.00 *Bais - P1,197,676.00 *Dumaguete - P1,197,676.00 *Kabankalan - P1,273,217.00 *Sagay - P1,472,934.00 *San Carlos - P1,273,217.00 *Victorias - P1,273,217.00 *Cluster (Warehouse) - P893,754.00	Various Offices/ Branches - Visayas West 1 Division	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	15,207,407.00	15,207,407.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MDOE	CO	
33	MAINTENANCE AND REPAIRS- BUILDING - Security Services (3-year contract in the total amount of ₱32,752,071) - Visayas West 2 Division -1st Year - ₱10,917,357 -2nd Year - ₱10,917,357 -3rd Year - ₱10,917,357 *Iloilo - Central - P2,032,433.00 *Antique - P1,553,926.00 *Kalibo - P1,553,926.00 *Roxas - P1,553,926.00 *Iloilo - Molo - P1,553,926.00 *Boracay SO - P1,553,926.00 *Cluster (Warehouse) - P1,115,294.00	Various Offices/ Branches - Visayas West 2 Division	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	10,917,357.00	10,917,357.00	-	
34	M/R Building - Repairs and Others - Replacement of PVC Fillers-4 Cooling Towers of SSS Main Building	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,920,400.00	2,920,400.00	-	
35	Supply & Installation of Sewerage Treatment Plant (STP) (Rehabilitation & Upgrading) (HK Sun Plaza)	EFMD	Competitive Bidding	Apr	May	Jun	Jun	Others	14,000,000.00	14,000,000.00	-	To be charged to Investment Income
36	MR Bldg – Repairs & Others - Two (2) Year Contract for Garbage Collection (For HK Sun Plaza) *Year 1 - P2,902,800.00 *Year 2 - P2,902,800.00	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Others	5,805,600.00	5,805,600.00	-	To be charged to Investment Income
37	M/R Building - Repairs and Others - Baguio - Rehabilitation of fire detection and alarm system	Baguio	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,868,446.00	1,868,446.00	-	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
38	Repairs & Others - Total replacement of the smoke detectors within the building	Davao	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,086,000.00	1,086,000.00	-	
39	MRB - Repairs & Others - Replacement of Roller Shades	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	980,000.00	980,000.00	-	
40	Outsourcing of Appraisal Company	HAAMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	21,000,000.00	21,000,000.00	-	
41	MRFE - Generator Set - Replacement of Parallel synchronizing Module & Programmable Logic Controller for Generators and Low Voltage Switchgear	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,000,000.00	2,000,000.00	-	
42	Branch Queue Management Solution (BQMS) - breakdown attached to PPMP	BSPD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	44,407,570.00	3,815,570.00	40,592,000.00	
43	Audit Solution: a. Hardware Server - P2,000,000.00 b. Server-base Licenses (Server, Administrator, Consumer/End- user) - P2,500,000.00	Information Systems Audit Department (ISAD)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	4,500,000.00	2,500,000.00	2,000,000.00	
44	WEBINAR-Online Subscription for Video Conferencing Solution	MedD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,334,208.00	1,334,208.00	-	
45	Capex-Computer Systems - Business Driven -Acquisition of 100 sets of PC Workstation, Scanners and Scanning Solution and Licenses	CPG, Branches, Medical, Other units	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	11,000,000.00	-	11,000,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
46	Acquisition of Procurement Management System -Hardware - P1,200,000.00 (CAPEX) -Software - P12,800,000.00 (CAPEX) -Maintenance Services - P2,000,000.00 (MOOE)	Procurement Management Division (PMD)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	16,000,000.00	2,000,000.00	14,000,000.00	*P14,000,000 - included in 2019 COB *P2,000,000 - for inclusion in succeeding years' COB
47	Replacement of M9000 Production and Disaster Recovery (DR) Systems	HSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	351,000,000.00	106,000,000.00	245,000,000.00	Includes project cost - Annex A.1.1 *P245,000,000 - CAPEX (2019) *P106,000,000 - OPEX (2020 onwards) (3-year maintenance after warranty)
48	Information & Communications Technology (ICT) Resources for Automated Records Management Systems (ARMS) and Benefits Workflow Enhancement and Upgrade of ARMS Storage	HSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	277,541,153.00	96,133,465.00	181,407,688.00	Includes project cost -Annex A.1.1 *P181,407,688 - CAPEX (2019) *P96,133,465 - OPEX (2020 onwards) (3-year maintenance after warranty) -P50,133,465 - ICT Resources ARMS -P23,000,000 - Upgrade of ARMS Storage (MO) -P23,000,000 - Upgrade of ARMS Storage (DR)
49	Replacement of Backup System	HSD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	171,200,000.00	53,400,000.00	117,800,000.00	Includes project cost - Annex A.1.1 *P117,800,000 - CAPEX (2019) *P53,400,000 - OPEX (2020 onwards) (3-year maintenance after warranty)
50	Windows Server Consolidation	HSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	41,400,000.00	10,000,000.00	31,400,000.00	Includes project cost - Annex A.1.2 *P31,400,000 - CAPEX (2019) *P10,000,000 - OPEX (2020 onwards) (maintenance services after warranty)

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
51	Disaster Recovery Set-Up for SSS Website Load Balancer	HSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	7,000,000.00	-	7,000,000.00	
52	"Juan" Time Protocol Server (NTP)	HSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,000,000.00	-	2,000,000.00	
53	Integrated Security Monitoring	ISSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	15,000,000.00	3,000,000.00	12,000,000.00	Includes project cost - Annex A.2 *P12,000,000 - CAPEX (2019) *P3,000,000 - OPEX (2020 onwards) (maintenance services after warranty)
54	System Vulnerability Scanner	ISSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,500,000.00	-	1,500,000.00	
55	Endpoint Security Solution	ISSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	34,335,000.00		34,335,000.00	
56	Enterprise Firewall	ISSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,990,000.00	-	26,990,000.00	
57	Internal Firewall	ISSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	24,609,703.00	7,382,911.00	17,226,792.00	Includes project cost - Annex A.2 (P17,226,792.00 - CAPEX 2019 & P7,382,911.00 - OPEX 2020-onwards)
58	Web Application Firewall	ISSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	16,170,000.00	-	16,170,000.00	
59	Network Access Control (NAC)	ISSD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	22,000,000.00	5,000,000.00	17,000,000.00	Includes project cost - Annex A.2 (P17,000,000 - CAPEX 2019 & P5,000,000 - OPEX 2020-onwards)

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
60	Improvement of Data Center Operations and Environment	DCOD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,500,000.00	-	1,500,000.00	Refer to Annex A.1.8
61	Software Development Tools	ITSD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	5,000,000.00	-	5,000,000.00	
62	NETWORK EQUIPMENT a. Network Equipment - P8,208,544.00 (CAPEX) b. Network Equipment - P18,743,680.00 (CAPEX) c. Network Equipment - P123,023,608.00 (CAPEX) d. Network Equipment - P2,651,648.00 (MOOE)	NCD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	152,627,480.00	2,651,648.00	149,975,832.00	Includes project cost - Annex A.1.7 *P149,975,832 - CAPEX (2019) *P2,651,648 - OPEX (2020 onwards) (maintenance services)
63	Replacement of the Existing Web Filter	NCD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	54,000,000.00	27,000,000.00	27,000,000.00	Includes project cost - Annex A.1.7 *P27,000,000 - CAPEX (2019) *P27,000,000 - OPEX (2020 onwards) (maintenance services after warranty)
64	Acquisition of 40G Modules and Transceivers	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	5,850,000.00	-	5,850,000.00	
65	Voice and Data Communication - Branch Connectivity - Secondary (MPLS)	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	8,000,000.00	8,000,000.00	-	
66	Voice and Data Communication - DSL for 25 Existing SOs without DSL	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,276,995.20	2,276,995.20	-	
67	Voice and Data Communication - DLL for 12 Processing Centers	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	3,528,000.00	3,528,000.00	-	
68	Acquisition of Access Points and USB Wireless LAN	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	848,000.00	-	848,000.00	Refer to Annex A.1.8 (breakdown)
69	Main Office Vertical Fiber/Copper Infrastructure	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	15,000,000.00	-	15,000,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
70	Printers	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,547,000.00	867,000.00	680,000.00	Refer to Annex A.1.4 (breakdown)
71	Scanner Set	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	69,620,000.00	-	69,620,000.00	Refer to Annex A.1.4 (breakdown)
72	ICT Helpdesk & Asset Management System	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	12,770,000.00	7,970,000.00	4,800,000.00	Includes project cost - Annex A.1.3 *P4,800,000 - CAPEX (2019) *P7,970,000 - OPEX (2020 onwards)
73	IPPBX	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	118,403,025.00	26,207,340.00	92,195,685.00	Includes project cost - Annex A.2 *P92,195,685 - CAPEX (2019) *P26,207,340 - OPEX (2020 onwards) (maintenance services after warranty)
74	Voice and Data Communication - 1-800 Toll Free Services	NCD	Competitive Bidding	May	Jun	Jul	Aug	Corporate Operating Budget	5,927,296.00	5,927,296.00	-	
75	Network Monitoring	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	9,212,294.00	-	9,212,294.00	
76	Network Equipment for New Branches	NCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,779,484.00	-	1,779,484.00	Refer to Annex A.1.7 (breakdown)
77	Other ICT Equipment (P3,820,000.00 CO + P3,368,000.00 MOOE)	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	7,188,000.00	3,368,000.00	3,820,000.00	
78	Software Requirements	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	6,054,000.00	67,000.00	5,987,000.00	Includes project cost - Annex A.1.3 *P5,987,000 - CAPEX (2019) *67,000 - OPEX (2019)

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
79	Front-End Resources	ITRMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	390,918,000.00	17,610,000.00	373,308,000.00	Refer to Annex A.1.6 (breakdown)
80	Website Security on Line Services (SSL)	ISSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	
81	ON-LINE SUBSCRIPTION - Insights Services	PSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,110,000.00	1,110,000.00	-	
82	Human Resource Information System with Maintenance Services after warranty period	ESD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	45,000,000.00	8,000,000.00	37,000,000.00	
83	SAP Financial ERP Software Maintenance SAP Enhancements due to new systems that will be integrated with the FAS: -Investment Management System -Procurement Management System -HRIS -RPLMS -Changes in collection processes	General Accounting Department (GAD)	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	8,701,385.00	8,701,385.00	-	
84	*Signature Pad Project - *P1,172,000 - CAPEX *P2,535 (webcam) - MOOE	RASD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,174,535.00	2,535.00	1,172,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
85	Freight Charges Three (3) Year Contract for Cargo Forwarding Services *SSS Main Office to Branches and vice versa - P48,773,161.00 -1st year - P 15,495,845.00 -2nd year - P 16,232,837.00 -3rd year - P 17,044,479.00 *Foreign Destination - P9,852,960.00 -1st year - P 3,002,876.00 -2nd year - P 3,398,336.00 -3rd year - P 3,451,748.00 *Local to Local Branches - P16,840,212.00 -1st year - P 5,613,404.00 -2nd year - P 5,613,404.00 -3rd year - P 5,613,404.00	OSD	Competitive Bidding	-	-	Jan	Jan	COB	75,466,333.00	75,466,333.00		*Main Office P15,495,845 - included in 2019 budget P33,277,316 - to be included in succeeding years budget *Foreign Destination -P3,002,876 - included in 2019 budget -P6,850,084 - to be included in succeeding years budget *Local to Local -P5,613,404 - included in 2019 budget -P11,226,808 - to be included in succeeding years budget
86	Three (3) Year Contract for the Rental of Photocopying Machines -1st year - P 38,069,000.00 -2nd year - P 39,972,450.00 -3rd year - P 41,971,073.00	OSD	Competitive Bidding	Jan	Feb	Mar	Mar	COB	120,012,523.00	120,012,523.00		P38,069,000 - included in 2019 budget P81,943,523 - to be included in succeeding years budget
87	Digital X-Ray Machine (1)	Health Care Department	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	4,000,000.00	-	4,000,000.00	
88	Bulk Purchase of Medicines for EE's & Dependents Medical Benefits	Health Care Department	Competitive Bidding	-	-	Jan	Jan	Others	26,620,000.00	26,620,000.00		To be charged to Personnel Services (PS)
89	*Furniture and Equipment Inventory Management System - Software, Hardware (w/ 3-yr warranty) - P4,070,000.00 *SUPPLIES - OTHERS - Consumables - Stickers - P375,000.00 *MR/FE (Hardware) - Two (2) year maintenance service - P600,000.00	OSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,045,000.00	975,000.00	4,070,000.00	P4,445,000 - included in 2019 budget P600,000 - to be included in succeeding years budget

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
90	Purchase of Medicines for EE's & Dep's Medical Benefits	Health Care Department	Competitive Bidding	Jun	Jul	Aug	Aug	Others	12,705,000.00	12,705,000.00		To be charged to Personnel Services (PS)
91	RICE GRANT (Main Office & NCR Branches) *(4,200 EEs x 12 x P2,500 = P126,000,000) *(300 EEs x 11 x P2,500 = P8,250,000) -1st Quarter 2019 -2nd Quarter 2019 -3rd Quarter 2019 -4th Quarter 2019	ESD	Competitive Bidding	*Mar, Jun & Sept	*Apr, Jul & Oct	Jan, May, Aug & Nov	Jan, May, Aug & Nov	Others	134,250,000.00	134,250,000.00		To be charged to Personnel Services (PS)
92	CAPEX - Modular Furniture BEMSD Pool For creation, expansion, relocation, and additional units for tellering facility, E-Center and others (list of branches attached to PPMP)	Various Offices/Branches	Competitive Bidding	Jan to Oct	Jan to Oct	Jan to Oct	Jan to Oct	Corporate Operating Budget	6,201,808.00		6,201,808.00	
93	CAPEX - Equipment - Electronic Vault (49) (17 - P1,407,277) (32 - P2,648,992)	BSPD	Competitive Bidding	Aug	Jan & Sept	Feb & Oct	Feb & Oct	Corporate Operating Budget	4,056,269.00	-	4,056,269.00	Breakdown attached to PPMP
94	Chair - Cashier (172) (54 - P487,080) (118 - P1,064,360)	Branch Systems and Procedures Department (BSPD)/ Various Offices/ Branches	Competitive Bidding	Aug	Jan & Sept	Feb & Oct	Feb & Oct	Corporate Operating Budget	1,551,440.00	1,551,440.00		- Breakdown attached to PPMP
95	CAPEX - Furniture - Chair-Gang (457)	BSPD/ Various Offices/ Branches	Competitive Bidding	Aug	Sept	Oct	Oct	Corporate Operating Budget	11,461,560.00	-	11,461,560.00	
96	CAPEX - Furniture - Trash Bin - Main/ Branch Offices	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,709,600.00	-	5,709,600.00	

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
97	CAPEX - Equipment - CCTV/Additional Camera (69) - distribution attached to PPMP	BSSD/ Various Offices/ Branches	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	13,530,000.00	-	13,530,000.00	SCHEDULE 1
98	CAPEX - Equipment - TELLERING ALARM SYSTEM (136) - distribution attached to PPMP	BSSD & BSPD - Various offices/branch es	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	4,838,000.00	-	4,838,000.00	SCHEDULE 1
99	CAPEX - Furniture - Telling Booth (99) - distribution attached to PPMP	BSPD - various offices/branch es	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	27,324,000.00	-	27,324,000.00	SCHEDULE 1
100	CAPEX - Equipment - UPS (9)	BSSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,080,000.00	-	1,080,000.00	SCHEDULE 1
101	CAPEX- TRANSPORTATION EQUIPMENT - Vehicle - Batch 1 & 2 (101) - distribution attached to PPMP	BSSD POOL	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	126,250,000.00	-	126,250,000.00	SCHEDULE 1
102	CAPEX- TRANSPORTATION EQUIPMENT - Various Vehicle (69) - distribution attached to PPMP	BSSD POOL & EFMD	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	90,564,000.00	-	90,564,000.00	SCHEDULE 1

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Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
103	CAPEX - Transportation Equipment - Vehicles for MOD (14) >MOD MAIN OFFICE (1) - P1,250,000 >NCR NORTH (1) - P1,250,000 >NCR EAST (1) - P1,250,000 >NCR WEST (1) - P1,250,000 >NCR SOUTH (1) - P1,250,000 >LUZON NORTH (1) - P1,250,000 >LUZON CENTRAL (1) - P1,250,000 >LUZON SOUTH (1) - P1,250,000 >BICOL (1) - P1,250,000 >VISAYAS CENTRAL (1) - P1,250,000 >VISAYAS WEST (1) - P1,250,000 >MINDANAO NORTH (1) - P1,250,000 >MINDANAO WEST (1) - P1,250,000 >MINDANAO SOUTH (1) - P1,250,000	Medical Operations Dept. (MOD)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17,500,000.00	-	17,500,000.00	Schedule 1
104	AIRCON	Various Offices/ Branches - EFMD	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	47,983,800.90		47,983,800.90	SCHEDULE 1
105	CAPEX - Equipment - Shredder Machine (51) (P50,000/unit)	BSPD/ Various Offices/ Branches	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,550,000.00	-	2,550,000.00	Distribution attached to PPMP
106	CAPEX - Equipment - Sound/Audio System (41)	BSPD/ Various Offices/ Branches	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,025,000.00	-	1,025,000.00	Distribution attached to PPMP
107	Guard Post (Main Office & NCR & Luzon)	Various Offices & Branches	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	231,000.00	-	231,000.00	SCHEDULE 1
108	CABINET	Various Offices/ Branches	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	12,268,300.00	2,487,000.00	9,781,300.00	SCHEDULE 1 (CAPEX) SCHEDULE 3 (MOOE)

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
109	CHAIR/SOFA	Various Offices/ Branches	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	11,812,920.00	8,134,740.00	3,678,180.00	SCHEDULE 1 (CAPEX) SCHEDULE 3 (MOOE)
110	Table	Various Offices/ Branches	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	5,790,100.00	1,531,500.00	4,258,600.00	SCHEDULE 1 (CAPEX) SCHEDULE 3 (MOOE)
111	F&E Expenses - UPHOLSTERED ERGONOMIC CHAIR WITH CUSHION (50)	Learning and Development Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	250,000.00	250,000.00	-	
112	Counter	Various Offices & Branches	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	3,643,500.00	-	3,643,500.00	SCHEDULE 1
113	Workstation & Gen. Info Booth	Various Offices & Branches	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,764,696.00		1,764,696.00	SCHEDULE 1
114	CAPEX - Equipment -Aircon System - Electromechanical	Various Offices/ Branches	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	59,162,609.00	-	59,162,609.00	SCHEDULE 1
115	CAPEX - Furniture -Modular Furniture/ Furniture	Various Offices/ Branches	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	121,992,276.00		121,992,276.00	SCHEDULE 1
116	Various Supplies	Various Offices	Competitive Bidding	Jan	Feb	Apr	Apr	Corporate Operating Budget	43,677,031.65	43,677,031.65	-	SCHEDULE 2

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
117	Meals (Hiring of Food Catering Services)	Various Offices/ Departments	Competitive Bidding	-	Jan	Feb	Feb	Corporate Operating Budget	21,734,949.00	21,734,949.00		SCHEDULE 4
118	Miscellaneous Expenses - Meals (Hiring of Food Catering Services)	MedD	Competitive Bidding	-	N/A	Jan	Jan	Corporate Operating Budget	1,217,700.00	1,217,700.00		SCHEDULE 4
119	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Outsourcing of Scanning & Indexing, Janitorial & Security Services	RASD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	62,488,548.00	62,488,548.00		SCHEDULE 10
120	III. ORIENTATION SESSIONS B. Attitude Program 3) Values Clarification Workshop (VCW) *Professional Fee of Resource Speaker	LDD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,575,000.00	1,575,000.00		-
121	Maintenance of Card Management System (CMS) for 2 1/2 years in the amount P12,000,000.00. Breakdown of the total budget cost are as follows: Year 1: P4,800,000 Year 2: P4,800,000 Year 3: P2,400,000	IMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	12,000,000.00	12,000,000.00		Multi-year project cost: P12,000,000 Approved Budget-2019 COB: P4,800,000 COB of succeeding year/s: P7,200,000
122	Two-year Technical Support Services for Web-based Budget System; annual cost breakdown as follows: Year 1: P1,150,000 Year 2: P1,150,000	Budget Department	Competitive Bidding	Jan	Feb	Mar	Apr	Corporate Operating Budget	2,300,000.00	2,300,000.00		Included in 2019 COB: P1,150,000 For inclusion in succeeding years' budget: P1,150,000 Total Multi-year Project Cost: P2,300,000

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
123	1-year Contract: Human Resource Services for Clerical and Special Projects (January-December 2019) (1,227 Service Personnel)	OPSD	Competitive Bidding	-	Jan	Feb	Feb	Corporate Operating Budget	299,993,919.08	299,993,919.08	-	
124	Computer System- Business Driven - Self Service Information Terminals (SSITs)	Member Electronic Services Dept (MESD)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	52,089,060.00	12,155,520.00	39,933,540.00	P39,933,540 - Included in 2019 COB P12,155,520 - To be included in Succeeding Years' COB -Cost breakdown attached to PPMP
125	PRINTING AND REPRODUCING SSS Calendar - Regular	Corporate Communications Department (CCD)	Competitive Bidding	Jun	Jul	Aug	Aug	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	
126	PUBLICATION EXPENSES Advertising -Campaigns thru CCD *Creatives and Production	CCD	Competitive Bidding	Jan	Feb	Mar	mar	Corporate Operating Budget	3,000,000.00	3,000,000.00	-	
127	Brochures - Regular	CCD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	11,000,000.00	11,000,000.00	-	
128	Posters - Regular	CCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,320,000.00	1,320,000.00	-	
129	Other Advertisements *Corporate Give-aways	CCD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	4,710,000.00	4,710,000.00	-	
130	Hiring of a Telecommunication Company to provide (Text Blast) Message Blast Service. The contract is for three (3) years (2019-2021) -Year 1 - P28,768,810 -Year 2 - P34,522,572 -Year 3 - P41,427,086	MESD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	104,718,468.00	104,718,468.00	-	P28,768,810 - Included in 2019 Budget P75,949,658 - To be included in Succeeding Years' Budget

SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
131	Two (2) Year Rental of A/C Equipment for the Second Floor -Year 1 - P1,018,550.50 -Year 2 - P1,018,550.50	EFMD (SSS Makati Bldg)	Competitive Bidding	Feb	Mar	Apr	Apr	Others	2,037,101.00	2,037,101.00		To be charged to Investment Income
132	Supply and Installation of Two 420TR Cooling Tower and Four Sets Chilled Pump Motor including piping works and accessories	EFMD (SSS Makati Bldg)	Competitive Bidding	Jul	Aug	Sept	Sept	Others	6,000,000.00	6,000,000.00		To be charged to Investment Income
133	Hiring of Three (3) Year Contract for Property Management Firm -Year 1 - P9,305,122.33 -Year 2 - P9,305,122.33 -Year 3 - P9,305,122.34	EFMD (SSS Makati Bldg)	Competitive Bidding	Feb	Mar	Apr	Apr	Others	27,915,367.00	27,915,367.00		To be charged to Investment Income
134	Rehabilitation of 1,500kva transformer and replacement of primary power cable	EFMD (HK Sun Plaza)	Competitive Bidding	May	Jun	Jul	Jul	Others	3,500,000.00	3,500,000.00		To be charged to Investment Income
135	Hiring of Contractor to Work on the Installation of Street Lightings	EFMD (HK Sun Plaza)	Competitive Bidding	May	Jun	Jul	Jul	Others	2,000,000.00	2,000,000.00		To be charged to Investment Income
136	Incentives and Rewards management Programs 3. Loyalty Award-Token (wrist watch) a. 30 years of service and above: ABC = P20,000 b. 25 years of service: ABC = P15,000 c. 20 years of service: ABC = P10,000	PMERD	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	9,935,000.00	9,935,000.00		
137	Rewiring of Main Electrical Connection from Transformers to MDP	Naga	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,559,493.00	1,559,493.00		

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SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
138	Steel Open Shelves - ESD	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,600,000.00	-	2,600,000.00	
139	CAPEX- Other Equipment -IP Surveillance System	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	3,000,000.00	-	3,000,000.00	
140	CAPEX- Other Equipment -IP Surveillance System - Main	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,000,000.00	-	2,000,000.00	
141	Transfer Pump Motor Controller and Sensors	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,000,000.00	-	1,000,000.00	
142	Transformer	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,612,800.00	-	1,612,800.00	
143	MR Building- Repairs & Others -Supply of Labor & Materials for the Upgrading of Lighting System from Flourescent Lamp at 3rd Floor to 5th Floor, SSS Main Office	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	997,852.00	997,852.00	-	
144	Steel Racks - PASED	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	234,000.00	-	234,000.00	
145	CAPEX- Furniture -Modular Partition (1)	PASO DE BLAS	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	105,303.00	-	105,303.00	
146	CAPEX - Aircon System - Electromechanical - NCR Group Kalookan	Kalookan	Competitive Bidding	-	N/A	Feb	Feb	Corporate Operating Budget	1,697,507.00	-	1,697,507.00	

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
147	Underground Diesel Fuel Tank	EFMD	Competitive Bidding	Jan	N/A	Feb	Feb	Corporate Operating Budget	2,000,000.00	-	2,000,000.00	
148	V. LIBRARY ADMINISTRATION *Annual Subscription to SCRA printed - P27,000.00 *Annual Subscription to eSCRA online - P8,000.00 (Central Book Supply, Inc.)	LDD	Direct Contracting	N/A	N/A	Feb, Apr & Jun	Feb, Apr & Jun	Corporate Operating Budget	35,000.00	35,000.00	-	
149	V. LIBRARY ADMINISTRATION Lex Libris Online - CD (Technologies Asia, Inc.)	LDD	Direct Contracting	N/A	N/A	Apr & Jun	Apr & Jun	Corporate Operating Budget	80,000.00	80,000.00	-	
150	MRB - Repairs & Others - Preventive Maintenance of Elevator (IEEI)	Bacolod	Direct Contracting	N/A	N/A	Jan	Jan	Corporate Operating Budget	50,880.00	50,880.00	-	
151	MRB - Repairs & Others - Preventive Maintenance for Elevator (KPI Elevator)	Cebu	Direct Contracting	N/A	N/A	Feb	Feb	Corporate Operating Budget	77,000.00	77,000.00	-	
152	Repairs & Others - Preventive Maintenance of elevator (IEEI)	Davao	Direct Contracting	N/A	N/A	Feb	Feb	Corporate Operating Budget	108,000.00	108,000.00	-	
153	REPAIRS & OTHERS - Elevator Maintenance *International Elevator & Equipment, Inc. (IEEI)	Cagayan de Oro	Direct Contracting	N/A	N/A	Jan	Jan	Corporate Operating Budget	57,000.00	57,000.00	-	
154	MRFE - Others w/o Service Contract - Filter of Drinking Fountain (65) (Greenpole Industrial & Trading Corp.)	EFMD	Direct Contracting	N/A	N/A	Jan	Jan	Corporate Operating Budget	65,000.00	65,000.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
155	MRFE - Others w/o Service Contract - Filter of Waterless Urinals (200) (Falcon Waterfree Philippines)	EFMD	Direct Contracting	N/A	N/A	Jan	Jan	Corporate Operating Budget	300,000.00	300,000.00	-	
156	MRFE - Others w/o Service Contract - Pool for M/R - F&E of Various Departments under Direct Contracting of Various Suppliers	EFMD	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	363,000.00	363,000.00	-	
157	MRFE - UPS - Spare parts (Vertiv Philippines, Inc.)	EFMD	Direct Contracting	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	452,192.00	452,192.00	-	
158	Bulk Purchase of Meds for EE's & Dep's Medical Benefits thru Exclusive Distributor (1st Qtr) (Various Suppliers) (Zuellig Pharma, Metro Drug Corp. & Kaufman Pharma, Inc.)	Health Care Department	Direct Contracting	N/A	N/A	Jan	Jan	Others	2,500,000.00	2,500,000.00	-	To be charged to Personnel Services (PS)
159	Bulk Purchase of Meds for EE's & Dep's Medical Benefits thru Exclusive Distributor (2nd Qtr - P2,500,000.00; 3rd Qtr - P2,500,000.00; and 4th Qtr - P2,500,000.00) (Various Suppliers) (Zuellig Pharma, Metro Drug Corp. & Kaufman Pharma, Inc.)	Health Care Department	Direct Contracting	N/A	N/A	May, Aug & Nov	May, Aug & Nov	Others	7,500,000.00	7,500,000.00	-	To be charged to Personnel Services (PS)
160	M9000 Server and Storage Maintenance Services Agreement for 2019 (Oracle Phils.)	ITRMD	Direct Contracting	N/A	N/A	Mar	Mar	Corporate Operating Budget	29,040,000.00	29,040,000.00	-	
161	On Line Application Subscription - Bloomberg (2 years) *Year 1 - P1,503,163.20 *Year 2 - P1,503,163.20 (Bloomberg Finance L.P.)	Fund Management Group (FMG)	Direct Contracting	N/A	N/A	Jan	Jan	Corporate Operating Budget	3,006,326.40	3,006,326.40	-	*P1,503,163.20: Year 1 (2019) - included in 2019 COB *P1,503,163.20: Year 2 (2020) - to be included in 2020 proposed COB

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
162	On Line Application Subscription - Technistock (1 year) - 6 subscriptions (1 subs - P118,944; 5 add'l - P594,720) (Technistock Philippines, Inc.)	FMG	Direct Contracting	N/A	N/A	Jan	Jan	Corporate Operating Budget	713,664.00	713,664.00	-	
163	On Line Application Subscription -Technistock (1 year) - 3 additional subscriptions -Technistock Phils. Inc.	SDTSD	Direct Contracting	N/A	N/A	Jul	Jul	Corporate Operating Budget	356,832.00	356,832.00	-	
164	On Line Application Subscription - Bloomberg - 2 years (Bloomberg Finance L.P.) Year 1 - P1,503,163.20 Year 2 - P1,503,163.20	Equities Investments Division	Direct Contracting	N/A	N/A	Oct	Oct	Corporate Operating Budget	3,006,326.40	3,006,326.40	-	*P187,895.40 - unit 2 - included in 2019 COB (Nov-Dec 2019) *P2,818,431 - to be included in succeeding years budget
165	On Line Application Subscription -Bloomberg (2 years) - Bloomberg Finance LP. *Year 1 (2019) - P1,503,168 *Year 2 (2020) - P1,503,168	SDTSD	Direct Contracting	N/A	N/A	Dec	Dec	Corporate Operating Budget	3,006,336.00	3,006,336.00	-	*P125,264 - included in 2019 COB *P2,881,072 - to be included in succeeding years budget
166	On Line Application Subscription - Technistock - 1 year (Technistock Philippines, Inc.)	Equities Investments Division	Direct Contracting	N/A	N/A	Apr	Apr	Corporate Operating Budget	1,897,728.00	1,897,728.00	-	
167	On Line Application Subscription -Technistock (1 year) - 3 subscriptions (Technistock Philippines, Inc.)	SDTSD	Direct Contracting	N/A	N/A	Dec	Dec	Corporate Operating Budget	356,832.00	356,832.00	-	
168	Computer System - Business Driven Outsourcing of ARMS/Enterprise Document Capture and Imaging Solution (EDCIS) Enhancements (ABSI)	RASD	Direct Contracting	N/A	N/A	Jan	Feb	Corporate Operating Budget	3,900,000.00	-	3,900,000.00	
169	Various IT Supplies (from various suppliers)	Various Offices	Direct Contracting	-	N/A	Apr	Apr	Corporate Operating Budget	12,368,280.00	12,368,280.00	-	SCHEDULE 2

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
170	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Light & Water (for 8 months)	RASD	Direct Contracting	N/A	N/A	Apr	Apr	Corporate Operating Budget	2,562,179.00	2,562,179.00		SCHEDULE 10
171	Procurement of consumables for the SS# Tag Issuance to OFWs *Printer Ribbon (black) - DTC1250e (35) - P35,000 *Cleaning Kit - Advanced - DTC1250e (10) - P28,000 (Commerce Asia Inc.)	OFWMD	Direct Contracting	N/A	N/A	Sept	Sept	Corporate Operating Budget	63,000.00	63,000.00	-	
172	PM of Elevator (IEEI)	San Pablo	Direct Contracting	-	-	Jan	Jan	Corporate Operating Budget	72,000.00	72,000.00	-	
173	Preventive Maintenance of Elevator (IEEI)	Baguio	Direct Contracting	-	N/A	Jan	Jan	Corporate Operating Budget	171,120.00	171,120.00	-	
174	MRFE - Microfilming Equipment (Microdata Systems & Mgt., Inc.)	Records Archiving and Servicing Dept. (RASD)	Direct Contracting	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,944,875.00	2,944,875.00	-	
175	Two (2)-Year PM of Four Elevator Units -1st Year - P471,378.60 (@ P39,281.55/mo) -2nd Year - P518,516.40 (@ P43,209.70/mo) (Concepcion Otis Phils. Inc.)	EFMD (SSS Makati Bldg)	Direct Contracting	N/A	N/A	Sept	Sept	Others	989,895.00	989,895.00		To be charged to Investment Income
176	Repair of One (1) Otis Brand Elevator unit at SSS Makati Bldg. (Concepcion Otis Phils. Inc.)	EFMD (SSS Makati Bldg)	Direct Contracting	N/A	N/A	Mar	Mar	Others	646,000.00	646,000.00		To be charged to Investment Income
177	Bloomberg - 2 years Yr 1 - P1,503,168.00 Yr 2 - P1,503,168.00 (Bloomberg Finance L.P)	Capital Markets Group Office of the SVP	Direct Contracting	N/A	N/A	Nov	Dec	Corporate Operating Budget	3,006,336.00	3,006,336.00		Year 1 (2019): P1,503,168.00 included in 2019 COB Year 2 (2020): P1,503,168.00 included in 2020 COB

SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
178	Purchase of Reagents/ Supplies & Materials for 2019 Annual Physical Examination/ Pre-Employment Applicants/ Monitoring of Illness & Emergency Cases - Blood Chemistry (Scientific Bio-Tech.)	Health Care Department	Direct Contracting	N/A	N/A	Apr	Apr	Others	2,898,011.00	2,898,011.00		to be charged to Personnel Services (PS)
179	Purchase of Reagents/ Supplies & Materials for 2019 Annual Physical Examination/ Pre-Employment Applicants/ Monitoring of Illness & Emergency Cases - Hematology (CDX Lab. Prods. System)	Health Care Department	Direct Contracting	N/A	N/A	Apr	Apr	Others	173,600.00	173,600.00		to be charged to Personnel Services (PS)
180	Purchase of Reagents/ Supplies & Materials for 2019 Annual Physical Examination/ Pre-Employment Applicants/ Monitoring of Illness & Emergency Cases - Glycosylated Hemoglobin (MRL Cybertech)	Health Care Department	Direct Contracting	N/A	N/A	Apr	Apr	Others	145,000.00	145,000.00		to be charged to Personnel Services (PS)
181	MRFE- UPS -PM of UPS 2-sets 225KVA (Vertiv Phils. Inc.)	EFMD	Direct Contracting	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,108,468.00	1,108,468.00		-
182	V. LIBRARY ADMINISTRATION Various Magazine Subscriptions (refer to the PPMP for the breakdown)	LDD	NP 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	222,420.00	222,420.00		-
183	PUBLICATION EXPENSES - Advertisements	Office of the Head, Visayas Central 1 Division	NP 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	500,000.00	500,000.00		-

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
184	Publication Expense - Advertisement	Office of the Head, Visayas West 1 Division	NP 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	500,000.00	500,000.00	-	
185	CULTURAL AND ARTS APPRECIATION- SSS Dance Troupe -Hiring of Trainor/ Choreographer	PMERD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun to Nov	Jun to Nov	Corporate Operating Budget	35,000.00	35,000.00	-	
186	CULTURAL AND ARTS APPRECIATION- Music Club -hiring of Musical Director/Keyboardist	PMERD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun to Aug	Jun to Aug	Corporate Operating Budget	15,000.00	15,000.00	-	
187	PUBLICATION EXPENSES - Advertisements	Office of the Head, Luzon Central 1 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	500,000.00	500,000.00	-	
188	PUBLICATION EXPENSES - Advertisements	Office of the Vice President - Luzon Central 2 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	500,000.00	500,000.00	-	
189	PUBLICATION EXPENSES - Advertisements	Office of the Head, Luzon South 1 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	500,000.00	500,000.00	-	

SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
190	PUBLICATION EXPENSES - Advertisements	Office of the Head, Luzon South 2 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	500,000.00	500,000.00	-	
191	PUBLICATION EXPENSES - Advertisements	Office of the Head, Mindanao West Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	500,000.00	500,000.00	-	
192	PUBLICATION EXPENSES - Advertisements	Office of the Head, Mindanao South 1 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	500,000.00	500,000.00	-	
193	PUBLICATION EXPENSE - ADVERTISEMENTS (RADIO)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	200,000.00	200,000.00	-	
194	PUBLICATION EXPENSES - Advertisements	Office of the Head, Visayas West 2 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	200,000.00	200,000.00	-	

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Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
195	CULTURAL AND ARTS APPRECIATION- SSS Choral Society -Hiring of Musical Director	PMERD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	416,000.00	416,000.00	-	
196	Pursuance of the Proposed Various Bilateral Agreements -Miscellaneous 4. Interpreter's Fee (2)	BILAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Apr & Jul	Apr & Jul	Corporate Operating Budget	208,000.00	208,000.00	-	
197	Advertisements	Office of the Head, Visayas Central 2 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	300,000.00	300,000.00	-	
198	STENOGRAPHIC NOTES -NCR North Legal Dept - P6,000.00 -NCR East Legal Dept - P6,000.00 -NCR West Legal Dept - P6,000.00 -NCR South Legal Dept - P6,000.00 -Luzon North 1 Legal Dept - P6,000.00 -Luzon North 2 Legal Dept - P6,000.00 -Luzon Central Legal Dept - P6,000.00 -Luzon South 1 Legal Dept - P6,000.00 -Luzon South 2 Legal Dept - P6,000.00 -Luzon Bicol Legal Dept - P6,000.00 -Visayas Central Legal Dept - P6,000.00 -Visayas West 1 Legal Dept - P6,000.00 -Visayas West 2 Legal Dept -P6,000.00 -Mindanao North Legal Dept - P6,000.00 -Mindanao West Legal Dept - P6,000.00 -Mindanao South Legal Dept - P6,000.00	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	96,000.00	96,000.00	-	

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
199	PUBLICATION EXPENSES Advertising -Campaigns thru CCD *Thematic >Television - P32,500,000 >Radio - P10,000,000 >Print - P5,000,000 *Tactical >Print - P12,516,400 >Radio - P14,500,000 >Billboard - P5,000,000	CCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar	Mar	Corporate Operating Budget	79,516,400.00	79,516,400.00	-	
200	PUBLICATION EXPENSES Advertising - SSS Anniversary supplement	CCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul	Jul	Corporate Operating Budget	285,500.00	285,500.00	-	
201	PUBLICATION EXPENSES Advertising - Corporate Sponsorships	CCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	4,200,000.00	4,200,000.00	-	
202	PUBLICATION EXPENSES Advertising -Statutory Announcements *Notices, Summons, Notice of Resolution & other legal notices - P2,548,800 *Announcement of Vacancies - P1,772,640 *Circulars - P1,329,480	CCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	Corporate Operating Budget	5,650,920.00	5,650,920.00	-	

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
203	PUBLICATION EXPENSES Advertising -Invitation to Bid/Acquired Assets/ Public Auction *Regular Invitation to Bid - P930,460 *Disposal and Acquired Assets - P800,000 *Invitation/Notice for Public Auction - P800,000 *Properties for Sales & Invitation for Public Auction - P1,000,000	CCD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	Corporate Operating Budget	3,530,460.00	3,530,460.00	-	
204	Advertisements	Office of the Head, Luzon North 2	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	-	N/A	Jan	Jan	Corporate Operating Budget	200,000.00	200,000.00	-	
205	Advertisements	Office of the Head, Luzon North 1 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	500,000.00	500,000.00	-	
206	PUBLICATION EXPENSE - Advertisements	OVP, Luzon Bicol Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	500,000.00	500,000.00	-	
207	CULTURAL AND ARTS APPRECIATION- SSS Art Club -workshop/enhancement (accommodation/venue/ meals)	PMERD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	Corporate Operating Budget	28,000.00	28,000.00	-	

SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MODE	CO	
208	CULTURAL AND ARTS APPRECIATION- SSS Photography -enhancement/workshop (venue,accommodation, meals,)	PMERD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun to Jul	Jun to Jul	Corporate Operating Budget	29,000.00	29,000.00	-	
209	Accommodation for the conduct of Specialized Examination	OPSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	Corporate Operating Budget	124,000.00	124,000.00	-	
210	Athletics and Wellness Programs - Venue	Performance Management and Employee Relations Department (PMERD)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-Dec	Feb-Dec	Corporate Operating Budget	560,000.00	560,000.00	-	
211	Athletics and Wellness Programs - Hotel Accommodation	PMERD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-Dec	Feb-Dec	Corporate Operating Budget	230,000.00	230,000.00	-	
212	Accommodation for the Focus Group Discussion on the Review and Enhancement of Qualification Standards	OPSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	50,000.00	50,000.00	-	
213	Accommodation on the Focus Group Discussion on Restructuring	OPSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	368,450.00	368,450.00	-	
214	CULTURAL AND ARTS APPRECIATION *NCR Operations Group -Venue/accommodation - P75,000.00 *Luzon Operations Group -Venue/accommodation - P93,000.00 *Visayas Operations Group -Venue/accommodation - P40,500.00 *Mindanao Operations Group -Venue/accommodation - P46,500.00	PMERD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	255,000.00	255,000.00	-	

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
215	CULTURAL AND ARTS APPRECIATION- Cultural Club Planning Workshop -Venue/accommodation/ Meals	PMERD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	Corporate Operating Budget	160,000.00	160,000.00	-	
216	Office Space Rental - Creation (BEMSD Pool for 5 years) (distribution attached to PPMP)	Various Offices/ Branches (Provision for unforeseen/ immediate need to create office space for reasons whatsoever)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan to Aug	Jan to Aug	Corporate Operating Budget	61,662,034.00	61,662,034.00		Multi-Year Contract Pool Budget -P5,809,363 - included in 2019 COB -P55,852,671 - for inclusion in succeeding years' COB -P61,662,034 - Multi-year project cost
217	Office Space Rental for Relocation (BEMSD Pool for 5 years) (distribution attached to PPMP)	Various Offices/ Branches (Provision for unforeseen/ immediate need to transfer office space for reasons whatsoever)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan to Aug	Jan to Aug	Corporate Operating Budget	336,849,377.00	336,849,377.00		Pool Budget -P24,411,985 - included in 2019 COB -P312,437,392 - for inclusion in succeeding years' COB -P336,849,377 - Multi-year project cost
218	IV. INTERVENING PROGRAMS *Meals and Hotel Accommodation - P4,200,000.00	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb to Nov	Feb to Nov	Corporate Operating Budget	4,200,000.00	4,200,000.00	-	
219	Publication Expense - Information Drive Multi-Sectoral Event a. Venue - P80,000 b. Hotel Accommodation for PCEO & CCD Personnel - P9,000	CISD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan & Mar	Jan & Mar	Corporate Operating Budget	89,000.00	89,000.00	-	
220	Publication Expense - Information Drive Multi-Sectoral Event a. Venue - P80,000 b. Hotel Accommodation for PCEO & CCD Personnel - P9,000	CISD	NP-53.10 Lease of Real Property and Venue	Aug	N/A	Aug & Sept	Aug & Sept	Corporate Operating Budget	89,000.00	89,000.00	-	

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Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
221	Venue, Meals, Accommodation and Corporate Give-aways for Employers' Day of Various Branches and Dates (distribution attached to PPMP) -Rental of Venue, Chairs and Tables - P300,000.00 -Board and Lodging Expense - P400,000.00	MedD	NP-53.10 Lease of Real Property and Venue	-	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	700,000.00	700,000.00	-	
222	Lease of Venue (Rental of Venue/Accommodation)	Various Offices/ Branches	NP-53.10 Lease of Real Property and Venue	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,557,000.00	1,557,000.00		- SCHEDULE 4
223	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Office Space Rental - 1st year - P6,009,360.00; 2nd year - P6,009,360.00; 3rd year - P6,009,360.00	RASD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	Corporate Operating Budget	18,028,080.00	18,028,080.00		SCHEDULE 10
224	I. EXECUTIVE DEVELOPMENT (Meals & Hotel Accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	AS SCHEDULED				Corporate Operating Budget	2,530,000.00	2,530,000.00		- SCHEDULE 11
225	II. SUPERVISORY DEVELOPMENT (Meals & Hotel Accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	AS SCHEDULED				Corporate Operating Budget	4,257,000.00	4,257,000.00		- SCHEDULE 11
226	III. ORIENTATION SESSIONS (Meals & hotel accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	AS SCHEDULED				Corporate Operating Budget	22,072,000.00	22,072,000.00		- SCHEDULE 11
227	Employee Care Reach-out Program 3. Debriefing Session -Venue - P50,000 -Meals/accommodation - P100,000	PMERD	NP-53.10 Lease of Real Property and Venue	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	150,000.00	150,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
228	Gender and Development Programs - Accommodation/ Meals	PMERD	NP-53.10 Lease of Real Property and Venue	AS SCHEDULED				Corporate Operating Budget	841,600.00	841,600.00		- SCHEDULE 11
229	Career Management Programs *Acquire/Administer Tests -Hotel Accommodations	PMERD	NP-53.10 Lease of Real Property and Venue		N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	240,000.00	240,000.00		-
230	SSS Mentoring Program *2 day Mentoring Seminar- Workshop for Mentors and Mentees -Hotel Accommodation	PMERD	NP-53.10 Lease of Real Property and Venue	-	N/A	Mar	Mar	Corporate Operating Budget	259,200.00	259,200.00		-
231	Incentives and Rewards Management Programs 2. Search for Best Employees 2.3 Hotel Accommodation •Nominees/LEASC/HR and Committee representatives (MO/NCR, Luzon, Visayas & Mindanao)	PMERD	NP-53.10 Lease of Real Property and Venue	Apr	N/A	May	May	Corporate Operating Budget	288,000.00	288,000.00		-
232	Athletics and Wellness *Non-NCR Operations Group - LUZON GROUP -Venue Rental	PMERD (Luzon Group)	NP-53.10 Lease of Real Property and Venue	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	140,000.00	140,000.00		-
233	Athletics and Wellness *Non-NCR Operations Group - VISAYAS GROUP -Venue Rental	PMERD (Visayas Group)	NP-53.10 Lease of Real Property and Venue	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	80,000.00	80,000.00		-
234	Athletics and Wellness *Non-NCR Operations Group - MINDANAO GROUP -Venue Rental	PMERD (Mindanao Group)	NP-53.10 Lease of Real Property and Venue	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	80,000.00	80,000.00		-
235	Other Advertisements *Special Events >Function Room/Venue with Meals/ Accommodation	CCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000,000.00	1,000,000.00		-
236	Annual Report - Lease of Venue/Accommodation	CCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	Corporate Operating Budget	100,000.00	100,000.00		-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
237	CSR Management Team *Hotel Accommodation	CCD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	200,000.00	200,000.00	-	
238	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation and other miscellaneous expenses from M.O. & Branches) -Strategic/Five-Year Planning >Accommodation	CPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	Corporate Operating Budget	100,000.00	100,000.00	-	
239	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation and other miscellaneous expenses from M.O. & Branches) -Corporate Planning >Accommodation	CPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	Corporate Operating Budget	100,000.00	100,000.00	-	
240	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation and other miscellaneous expenses from M.O. & Branches) -Group Planning (Luzon, Visayas, Mindanao & NCR Group) >Accommodation	CPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb, Apr, Jun, Aug & Oct	Feb, Apr, Jun, Aug & Oct	Corporate Operating Budget	1,982,500.00	1,982,500.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
241	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation and other miscellaneous expenses from M.O. & Branches) -Group Planning of other offices from the Main Office conducted within & outside SSS (includes pre-planning, post-planning and other planning related management meetings > Accommodation	CPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb, Apr, Jun, Aug & Oct	Feb, Apr, Jun, Aug & Oct	Corporate Operating Budget	1,570,000.00	1,570,000.00	-	
242	TPI Corporate Events B. PCEO Regional Visit (includes meals, accommodation, and other miscellaneous expenses from M.O. and Branches) >Accommodation - P300,000 >Meals & Venue - P1,580,750.00	CPPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb, Apr, Jun & Aug	Feb, Apr, Jun & Aug	Corporate Operating Budget	1,880,750.00	1,880,750.00	-	
243	TPI Corporate Events A. Performance Review and Planning a.1 Performance Review >Accommodation	Corporate Planning and Policy Dept (CPPD)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	4,985,000.00	4,985,000.00	-	
244	Pursuance of the Proposed Various Bilateral Agreements -Miscellaneous 1. Function Room Rental (Conference Lunch & Dinner) (30)	Bilateral Agreements Dept. (BILAD)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr & Jul	Apr & Jul	Corporate Operating Budget	478,648.00	478,648.00	-	
245	Rental Office Space (Warehouse)	Cebu PC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	Corporate Operating Budget	798,200.00	798,200.00	-	
246	Rental Office Space (Warehouse)	Iloilo PC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	Corporate Operating Budget	416,968.00	416,968.00	-	

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
247	Venue Rental for the conduct of Specialized Examination	Organizational Planning and Staffing Department	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
248	Lease of Additional Space for Storage of Records (250sq.m)	Tarlac PC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	Corporate Operating Budget	1,050,000.00	1,050,000.00	-	
249	Lease of Additional Space for Storage of Records (250sq.m)	San Pablo PC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	Corporate Operating Budget	1,200,000.00	1,200,000.00	-	
250	Relocation/Lease of Office Space including Parking Slot Year 1 - 39,379,200; Year 2 - 41,348,160; Year 3 - 43,415,568; Year 4 - 45,586,347; Year 5 - 47,865,664	SSS Commissioner s/ COMSEC/ etc.	NP-53.10 Lease of Real Property and Venue	-	-	Jan	Jan	Corporate Operating Budget	217,594,939.00	217,594,939.00	-	P42,067,200.00 - 2019 COB P175,527,739.00 - COB of Succeeding Years
251	To organize and conduct forum thru HR Councils on April, July and Oct. 2019 (600 participants) b. Events place rental	Large Accounts Division (NCR/Luzon/ VisMin LAD)	NP-53.10 Lease of Real Property and Venue	-	N/A	Jan, Mar, Jun & Sept	Jan, Mar, Jun & Sept	Corporate Operating Budget	60,000.00	60,000.00	-	
252	Volunteer Program - venue rental	PMERD	NP-53.10 Lease of Real Property and Venue	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	15,000.00	15,000.00	-	SCHEDULE 11
253	III. ORIENTATION SESSIONS C. Job Skills Development 7) Legal Enforcement Officers (Paralegal Training Program) *Professional Fee / Training Fee	LDD	NP-53.5 Agency to Agency	N/A	N/A	Feb to Nov	Feb to Nov	Corporate Operating Budget	400,000.00	400,000.00	-	
254	ON-LINE SUBSCRIPTION - Office 365 - Additional 1000 users	ITRMD	NP-53.5 Agency-to-Agency	N/A	N/A	Apr	Apr	Corporate Operating Budget	8,000,000.00	8,000,000.00	-	Through Procurement Service (PS).

SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
255	Postage - Three Year Memorandum of Agreement (MOA) with Philippine Postal Corporation (Philpost_ for the mailing/delivery of Loans and Benefits checks and correspondences -1st year - ₱ 75,000,000.00 -2nd year - ₱ 78,750,000.00 -3rd year - ₱ 82,687,500.00	OSD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan	Corporate Operating Budget	236,437,500.00	236,437,500.00		P75,000,000 - included in 2019 budget P161,437,500 - to be included in succeeding years COB
256	POSTAGE -ABU DHABI - P88,000.00 -AL KHOBAR - P87,169.00 -BAHRAIN - P83,800.00 -BRUNEI - P33,406.00 -CALGARY - P77,330.00 -DOHA - P158,569.00 -DUBAI - P159,000.00 -HONG KONG - P87,010.00 -JEDDAH - P97,138.00 -JORDAN - P2,400.00 -KUALA LUMPUR - P46,716.00 -KUWAIT - P112,900.00 -LONDON - P102,500.00 -MILAN - P101,938.00 -MUSCAT - P23,223.00 -RIYADH - P112,569.00 -ROME - P56,200.00 -SAN FRANCISCO - P74,987.00 -SINGAPORE - P116,400.00 -TAIPEI - P62,038.00 -TORONTO - P98,306.00 -AAPQD - Office of the Head - P55,270.00 -MEEOD - Office of the Head - P49,000.00	FOSSD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,885,869.00	1,885,869.00		
257	POSTAGE	OFWMD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan	Corporate Operating Budget	371,526.00	371,526.00		
258	REPAIRS & OTHERS - Water Potability Test	Cagayan de Oro	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan	Corporate Operating Budget	17,000.00	17,000.00		
259	CALCULATOR	Various Offices/ Branches	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00		- SCHEDULE 3 - NCR
260	Calculator	Various Offices/ Branches	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	21,500.00	21,500.00		- SCHEDULE 3 - LUZVIMIN

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
261	CALCULATOR - 12 digit	Various Offices/ Units	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	13,500.00	13,500.00		- SCHEDULE 3 - MO
262	DISPENSER - TAPE	Various Offices/ Branches	NP-53.5 Agency-to-Agency	AS SCHEDULED				Corporate Operating Budget	24,800.00	24,800.00		- SCHEDULE 3 - NCR
263	Dispenser - Tape	Various Offices/Units	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	30,400.00	30,400.00		- SCHEDULE 3 - MO
264	DISPENSER - TAPE	Various Offices/ Branches	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	26,000.00	26,000.00		- SCHEDULE 3 - LUZVIMIN
265	PENCIL SHARPENER	Various Offices/ Branches	NP-53.5 Agency-to-Agency	AS SCHEDULED				Corporate Operating Budget	6,900.00	6,900.00		- SCHEDULE 3 - NCR
266	PENCIL SHARPENER	Various Offices/Units	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	14,100.00	14,100.00		- SCHEDULE 3 - MO
267	PENCIL SHARPENER	Various Offices/ Branches	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00		- SCHEDULE 3 - LUZVIMIN
268	PUNCHER - 2 HOLE	Various Offices/ Branches	NP-53.5 Agency-to-Agency	AS SCHEDULED				Corporate Operating Budget	52,000.00	52,000.00		- SCHEDULE 3 - NCR
269	Puncher - 2 Hole	Various Offices/Units	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	64,800.00	64,800.00		- SCHEDULE 3 - MO
270	Puncher 2 Hole	Various Offices/ Branches	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	53,600.00	53,600.00		- SCHEDULE 3 - LUZVIMIN

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
271	SCISSORS (1)	VALENZUELA	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	100.00	100.00	-	
272	SCISSORS	Various Offices/Units	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	SCHEDULE 3 - MO
273	SCISSORS	Various Offices/ Branches	NP-53.5 Agency-to-Agency	AS SCHEDULED				Corporate Operating Budget	3,600.00	3,600.00	-	SCHEDULE 3 - LUZVIMIN
274	VARIOUS SUPPLIES	OSD	NP-53.5 Agency-to-Agency	AS SCHEDULED				Corporate Operating Budget	62,300,811.10	62,300,811.10	-	SCHEDULE 9
275	Business Driven- Business Analytics -Acquisition of New License- Window Server User (CALSA)	CPPD	NP-53.5 Agency-to-Agency	N/A	N/A	Apr	Apr	Corporate Operating Budget	180,000.00	-	180,000.00	
276	Other Examinations for Skilled Employees (TESDA Training Fee)	Organizational Planning and Staffing Department	NP-53.5 Agency-to-Agency	-	N/A	Mar to Nov	Mar to Nov	Corporate Operating Budget	18,000.00	18,000.00	-	
277	IV. INTERVENING PROGRAMS Professional Fee/Training Fee	LDD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb to Nov	Feb to Nov	Corporate Operating Budget	100,000.00	100,000.00	-	
278	Athletics and Wellness *Non-NCR Operations Group - MINDANAO GROUP - various items	PMERD (Mindanao Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	257,200.00	257,200.00	-	SCHEDULE 11

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
279	CAPEX - Equipment - Aircon System - Electromechanical - BEMSD Pool For creation, expansion, relocation and additional units (list of breakdown attached to PPMP)	Various Offices/Branches	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	5,529,370.00		5,529,370.00	
280	Corporate Give-aways for Career Orientation Course (School Caravan) (24)	Member Education Department (MED)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	120,000.00	120,000.00	-	
281	CAPEX - Modular Furniture BEMSD Pool For creation, expansion, relocation, and additional units for tellering facility, E-Center and others (list of branches attached to PPMP)	Various Offices/Branches	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	6,201,807.00		6,201,807.00	
282	Meals, corporate give-away and game raffle prizes for post evaluation program - breakdown attached to PPMP -Give-away (150) - P75,000.00 -Games Raffle Prizes - P30,000.00	MedD	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	Corporate Operating Budget	105,000.00	105,000.00		
283	IV. INTERVENING PROGRAMS Professional Fee of *Resource Speaker	LDD	NP-53.9 - Small Value Procurement	Feb to Oct	N/A	Feb to Oct	Feb to Oct	Corporate Operating Budget	200,000.00	200,000.00	-	
284	CAPEX - Equipment - Transformer - BEMSD Pool For creation, expansion, relocation and emergency provision (list of branches attached to PPMP)	Various Offices/Branches	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	7,500,000.00	-	7,500,000.00	
285	Adjustable Wrench, 12" (2 pcs) & Allen Wrench (2 sets) (2)	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
286	Purchase of Actuator Vane Assembly (For SSS Makati Bldg.)	EFMD	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Others	370,000.00	370,000.00		To be charged to Investment Income
287	Purchase of Medical supplies for EE's & Dep's Medical Benefits	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Others	22,000.00	22,000.00		To be charged to Personnel Services
288	Extension Socket Type G-3M (1)	London	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	455.00	455.00	-	
289	NEWSPAPER SUBSCRIPTION *Main Office - P231,553.00 *Budget Pool - P38,160.00 (refer to PPMP for breakdown)	LDD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	269,713.00	269,713.00	-	
290	V. LIBRARY ADMINISTRATION General Book Collection	LDD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	643,605.00	643,605.00	-	
291	VI. ANNIVERSARY EXPENSES *Rental Fee of Audio-Visual Equipment	LDD	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	Corporate Operating Budget	300,000.00	300,000.00	-	
292	Replacement of roller blinds/ New Installation *Camiling - P170,545.00 *Tarlac - P830,503.00 *Iba (supply, delivery & installation of brand new roller blinds) - P25,693.00 *Mariveles (BEPZ) - P165,684.00 *Cabanatuan (MSS area, entrances and info kiosk) - P99,022.00	Various Offices/ Branches	NP-53.9 - Small Value Procurement	May	N/A	Jan & Jun	Jan & Jun	Corporate Operating Budget	1,291,447.00	1,291,447.00	-	
293	Certificates for Various SSS Seminars (5,800)	MED	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	14,500.00	14,500.00	-	

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
294	Publication Expense - Info Seminar (promo materials) - Drawstring bag (2,500) - P250,000.00 -Frisbee twistable/ Foldable round fan (2,500) - P50,000.00 -Foldable eco bag (non-woven) (2,500) - P87,500.00 -Travel wallet passport ticket holder (2,000) - P300,000.00 -3 in 1, whistle w/ flashlight and ballpen (2,500) - P125,000.00	Foreign Operations Support Services Department (FOSSD)	NP-53.9 - Small Value Procurement	Jan to May	N/A	Jan to May	Jan to May	Corporate Operating Budget	812,500.00	812,500.00	-	
295	One(1) Year Water Treatment of 2 x 280TR Chillers & 3 – Cooling Towers (For SSS Makati Bldg.)	Engineering & Facilities Management Department (EFMD)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Others	220,000.00	220,000.00	-	To be charged to Investment Income
296	General De-clogging of sewer pipelines (For HK Sun Plaza)	EFMD	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Others	400,000.00	400,000.00	-	To be charged to Investment Income
297	M/R Building - Repairs and Others - Annual PM Servicing of Automatic Sprinkler System (PM w/o SC)	EFMD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	150,000.00	150,000.00	-	
298	M/R Building - Repairs and Others - Annual Servicing of two (2) Power substations & other related works	EFMD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	986,396.00	986,396.00	-	
299	M/R Building - Repairs and Others - Centralized Aircon	EFMD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,675,000.00	2,675,000.00	-	As the need arises
300	M/R Building - Repairs and Others - Free standing directional signages	EFMD	NP-53.9 - Small Value Procurement		N/A	Feb, May, Aug & Nov	Feb, May, Aug & Nov	Corporate Operating Budget	40,000.00	40,000.00	-	
301	M/R Building - Repairs and Others - Maintenance of plumbing & related system	EFMD	NP-53.9 - Small Value Procurement	Jan, Apr, Jul & Sept	N/A	Feb, May, Aug & Oct	Feb, May, Aug & Oct	Corporate Operating Budget	65,000.00	65,000.00	-	

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
302	M/R Building - Repairs and Others - Massive Termite Control	EFMD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	877,700.00	877,700.00	-	
303	M/R Building - Repairs and Others - Pest control	EFMD	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	Corporate Operating Budget	236,000.00	236,000.00	-	
304	M/R Building - Repairs and Others - PM Fire Detection and Alarm System (PM W/O SC)	EFMD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	250,000.00	250,000.00	-	
305	M/R Building - Repairs and Others - Purchase of streamer and related works (Repairs & Others)	EFMD	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	Corporate Operating Budget	100,000.00	100,000.00	-	
306	M/R Building - Repairs and Others - Standard Electrical/Mechanical	EFMD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,351,750.00	2,351,750.00	-	As the need arises
307	M/R Building - Repairs and Others - Standard Repairs and Renovations Modular Signages	EFMD	NP-53.9 - Small Value Procurement	Jan, Apr, Jul & Sept	N/A	Feb, May, Aug & Oct	Feb, May, Aug & Oct	Corporate Operating Budget	265,000.00	265,000.00	-	As the need arises
308	MR-Building Repairs & Others (Electrical wire; Key Duplicate; Bulb/Florescent light & etc.)	Rome, Italy	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	34,350.00	34,350.00	-	As the need arises
309	Repairs & Others - MSS backdrop	Cabanatuan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	109,437.00	109,437.00	-	
310	REPAIRS & OTHERS - Pantry Counter Cabinet and Lavatory Sink for Male CR	Bocaue	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	85,000.00	85,000.00	-	
311	REPAIRS & OTHERS - Replacement Of Indoor Acrylic Signage (Inc. Desk Name Plate Of 55 Ees)	Malolos	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	75,000.00	75,000.00	-	
312	REPAIRS & OTHERS - Accordion Partition and Repair of False Beam	Meycauayan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	50,000.00	50,000.00	-	

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SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
313	REPAIRS & OTHERS - LED conversion of lighting fixtures	Meycauayan	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	38,460.00	38,460.00	-	
314	REPAIRS & OTHERS - Counter Signages	Olongapo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	50,000.00	50,000.00	-	
315	REPAIRS & OTHERS - Horizontal and Vertical Outdoor Signage	Sta. Maria	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	220,000.00	220,000.00	-	
316	REPAIRS & OTHERS - Sunscreen Roller Shades	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
317	Repairs & Others - Specialty Works for Mamburao SO and Sablayan SO	San Jose Occidental Mindoro	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	32,500.00	32,500.00	-	
318	*Repairs & Others - Electrical Materials for Replacement of existing Fluorescent Bulbs to LED Light Tube - P51,350.00 *Repairs & Others - Perimeter Lights Solar Panel with LED Bulb - P40,000.00	Davao	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	91,350.00	91,350.00	-	
319	MR BUILDING - REPAIRS & OTHERS - Acrylic signages and poster holder (Main Branch and Annex Building)	GENERAL SANTOS	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	55,989.00	55,989.00	-	
320	Repairs & Others - Replacement of Vertical and Horizontal signages	Ipil	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	170,000.00	170,000.00	-	
321	Repairs & Others - Outdoor Signages for Tawi-Tawi Service Office (horizontal & vertical)	Jolo	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	75,000.00	75,000.00	-	
322	MAINTENANCE AND REPAIRS-BUILDING/LEASED OFFICE - REPAIRS & OTHERS - Supply, Delivery & Installation of Modular Partition	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	108,553.00	108,553.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
323	MRB- Supply and Installation of Indoor Signages and Frosted Stickers	Makati Guadalupe	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	95,000.00	95,000.00	-	
324	MRB - Repairs & Others - Repair of Aircon Brackets	Bogo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	39,000.00	39,000.00	-	
325	MRB - Repairs & Others - Replace Existing Pressure Tank	Cebu	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	275,000.00	275,000.00	-	
326	MRB - Repairs & Others - Replacement of Frosted Stickers	Tagbilaran	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	201,000.00	201,000.00	-	
327	Repairs & Others - Cable Harnessing and Major Maintenance Check of electrical & Network Cable	Roxas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
328	Repairs & Others - Repair of Signage	Antique	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
329	Repairs & Others - Termites Control	Zamboanga	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	250,000.00	250,000.00	-	
330	Athletics and Wellness Programs - Trainers/Resource Speaker/Officiating Officials/Events Organizer	PMERD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	775,000.00	775,000.00	-	
331	CULTURAL AND ARTS APPRECIATION- SSS Choral Society -maintenance of organ	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jul to Nov	Jul to Nov	Corporate Operating Budget	5,000.00	5,000.00	-	
332	CULTURAL AND ARTS APPRECIATION- SSS Choral Society -hair and make-up service	PMERD	NP-53.9 - Small Value Procurement	Jul to Nov	N/A	Jul to Nov	Jul to Nov	Corporate Operating Budget	76,800.00	76,800.00	-	

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SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
333	CULTURAL AND ARTS APPRECIATION- SSS Dance Troupe -hair and make-up service	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jul to Sept	Jul to Sept	Corporate Operating Budget	7,000.00	7,000.00	-	
334	CULTURAL AND ARTS APPRECIATION- SSS Art Club -hiring of Resource Speaker	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jul	Jul	Corporate Operating Budget	10,000.00	10,000.00	-	
335	CULTURAL AND ARTS APPRECIATION- Officer's Club -hiring of Resource Speaker	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Sept	Sept	Corporate Operating Budget	15,000.00	15,000.00	-	
336	CULTURAL AND ARTS APPRECIATION- SSS Photography -hiring of Resource Speaker	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Apr to Sept	Apr to Sept	Corporate Operating Budget	4,000.00	4,000.00	-	
337	CULTURAL AND ARTS APPRECIATION SSS Writers' Guild -hiring of Resource Speaker	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Mar & Aug	Mar & Aug	Corporate Operating Budget	20,000.00	20,000.00	-	
338	CULTURAL AND ARTS APPRECIATION NCR Operations Group -Resource Speaker/Bus Rental/Materials	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	100,760.00	100,760.00	-	
339	CULTURAL AND ARTS APPRECIATION Luzon Operations Group -Resource Speaker/Bus Rental/Materials	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	121,500.00	121,500.00	-	
340	CULTURAL AND ARTS APPRECIATION Visayas Operations Group -Resource Speaker/Bus Rental/Materials	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	59,080.00	59,080.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
341	CULTURAL AND ARTS APPRECIATION Mindanao Operations Group -Resource Speaker/Bus Rental/Materials	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	63,740.00	63,740.00	-	
342	CULTURAL AND ARTS APPRECIATION- Cultural Club Planning Workshop -Resource Speaker/Bus Rental/Materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	60,000.00	60,000.00	-	
343	CULTURAL AND ARTS APPRECIATION- SSS Choral Society -purchase of costume	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	432,000.00	432,000.00	-	
344	COMMUNICATION EXPENSES - Messengerial Services	Housing and Acquired Assets Management Department (HAAMD) & various HAAMS	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	46,932.00	46,932.00	-	
345	Publication Expense - Information Drive -PA Accreditation and AlkanSSSy Program a. Launching Expenses - P6,000.00 b. Meals -P36,000.00 c. Flexi Banner Stand - P3,000.00 d. Corporate Give-aways - P50,000.00	Cooperatives and Informal Sector Department (CISD)/ Various SSS Branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	95,000.00	95,000.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
346	Publication Expenses Info Drive - KaltaSSS-Collect Program (Government Agencies and Professional Groups- MOA Signing, Orientation and Briefing on Social Security Program, on-site registration, counselling and member assistance, program implementation. Printed Materials - backdrop, tarpaulin, meals, invitation, programs and others (150)	PSD/ Research & Dev't Section/ Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,180,700.00	1,180,700.00	-	
347	Publication Expenses Tokens or small value items to participating government agencies and Professional groups -Head of agencies/professional group -Liaison Officer/ contact person (300)	PSD/ Research & Dev't Section/ Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	45,000.00	45,000.00	-	
348	MAINTENANCE AND REPAIR - Others Without Service Contracts/On Call	ITRMD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000,000.00	5,000,000.00	-	Refer to Annex A.1.11 (breakdown)
349	MRFE - Precision Aircon - Spare parts and accessories	EFMD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	274,000.00	274,000.00	-	As the need arises
350	MRFE - UPS- Batteries (Pool) (distribution attached to PPMP)	BSSD POOL	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,280,000.00	1,280,000.00	-	As the need arises
351	MRFE - UPS- Preventive Maintenance (160) (distribution attached to PPMP)	BSSD POOL	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,200,000.00	3,200,000.00	-	As the need arises
352	MRFE - Aircon	EFMD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	693,871.00	693,871.00	-	As the need arises
353	MRFE - Generator Sets (5) (distribution attached to PPMP)	BSSD POOL	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	250,000.00	250,000.00	-	As the need arises

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
354	MRFE - Generator Set - Various Spare Parts	EFMD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	664,000.00	664,000.00		- As the need arises
355	MRFE - Others w/o Service Contract - Pool for M/R - F&E of Various Departments	EFMD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,500,000.00	1,500,000.00		- As the need arises
356	MRFE - Others w/o Service Contract - Preventive Maintenance w/o SC	EFMD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	850,000.00	850,000.00		- As the need arises
357	MRFE - Others w/o Service Contract - Re-upholstery of RM Hall Chairs (120 pcs @ 4,500)	EFMD	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	540,000.00	540,000.00		-
358	Repairs & Others - Purchase of sunscreen roller shades	Iloilo-Molo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	55,000.00	55,000.00		-
359	REPAIRS & OTHERS - Cleaning of Cistern/Elevated Tank	Cagayan de Oro	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	66,000.00	66,000.00		-
360	REPAIRS & OTHERS - Conversion of Ground Floor Fluorescent Tube and Bulb	Cagayan de Oro	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	497,000.00	497,000.00		-
361	REPAIRS & OTHERS - Fire & Water Pump Maintenance	Cagayan de Oro	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	72,000.00	72,000.00		-
362	REPAIRS & OTHERS - Hold-Up Alarm	Cagayan de Oro	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	30,800.00	30,800.00		-
363	REPAIRS & OTHERS - Storm Drainage/Sewerage System Maintenance	Cagayan de Oro	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	80,000.00	80,000.00		-
364	Repairs & Others - Additional 3-units open shelves cabinet - P35,000.00; Wall cabinets for pantry area - P30,000.00	Basilan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	65,000.00	65,000.00		-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
365	Repairs & Others - Installation of Luminer and rewiring – LED Lighting System	Dipolog	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	250,000.00	250,000.00	-	
366	REPAIRS & OTHERS - UV Filter Light	Ozamis	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
367	PUBLICATION-INFORMATION SEMINARS - Snacks/Lunch or Equipment rental for the conduct of Info. Coverage Drive, raffle Prizes & Give-aways 1. POEA's Migrant Workers' Day -Snacks/Drinks - P5,000.00 -Give-aways - P5,000.00 -Raffle Prizes - P10,000.00 2. OWWA's Migrant Worker's Day -Raffle Prizes/ Giveaways - P5,000.00	POEA	NP-53.9 - Small Value Procurement	-	N/A	Jun	Jun	Corporate Operating Budget	25,000.00	25,000.00	-	
368	PUBLICATION-INFORMATION SEMINARS 3. POEA's Pamaskong Handog -Snacks/Drinks - P10,000.00 -Give-aways - P6,107.00 Raffle Prizes - P10,000.00 4. OWWA's OFW Family Day -Raffle Prizes/ Give-aways - P5,000.00	POEA	NP-53.9 - Small Value Procurement	-	N/A	Dec	Dec	Corporate Operating Budget	31,107.00	31,107.00	-	
369	WEBINAR-Dedicated Internet Line	MedD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	355,812.00	355,812.00	-	
370	Mandatory Drug Testing - Main Office & NCR (528 ees at P211,200.00) and Non-NCR/Branches (3,472 at P1,388,800.00)	Health Care Department	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	Corporate Operating Budget	1,600,000.00	1,600,000.00		For Non-NCR/Branches - procurement thru their Local BAC
371	Network Maintenance - Structured Cabling - Butuan	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	320,000.00	320,000.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
372	Network Maintenance - Structured Cabling - Tagaytay	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	280,000.00	280,000.00	-	
373	Network Maintenance - Structured Cabling - Mati	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	320,000.00	320,000.00	-	
374	MPLS Roughing Ins for 8 Branches and Pool (Including pool for other branches that will require MPLS Roughing Ins / Materials and Services)	NCD	NP-53.9 - Small Value Procurement	Jan to oct	N/A	Jan to oct	Jan to oct	Corporate Operating Budget	995,100.00	995,100.00	-	Procurement on staggered basis as the need arises -Refer to Annex A.1.9 (breakdown)
375	Network Cabling Materials for Main Office	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	1,525,820.00	1,525,820.00	-	As the need arises
376	Voice Communication Maintenance	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	1,677,000.00	1,407,000.00	270,000.00	As the need arises - refer to Annex A.1.10
377	Voice and Data Communication - Wireless Internet for 114 Existing & Prospective Executives (Pocket Wifi for L3M up) -New (50) - P940,000.00 -Renewal/Existing (64) - P1,203,200.00 (to be procured on staggered as the need arise)	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	2,143,200.00	2,143,200.00	-	As the need arises
378	IP Radio for Connectivity of Diliman Branch	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	500,000.00	-	500,000.00	
379	Repairs & Others -- Replacement of outdoor horizontal wall mounted and outdoor pole mounted signages	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	119,576.00	119,576.00	-	
380	Livelihood Programs 5 courses @ P27,000.00/course)	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	135,000.00	135,000.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	(Brief Description of Program/Project)
381	Voice and Data Communication - DLL, DSL and DL for 19 New Branches	NCD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	3,564,697.60	3,564,697.60		As the need arises
382	Voice and Data Communication - CP Charges for Prospective Executives (L5M up)	NCD	NP-53.9 - Small Value Procurement	Jan & Jun	N/A	Feb & Jul	Feb & Jul	Corporate Operating Budget	300,000.00	300,000.00		
383	Scanner Set	ITRMD	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	640,000.00	640,000.00		Refer to Annex A.1.4 - (breakdown)
384	Other ICT Equipment (P780,000.00 CO + P126,000.00 MOOE)	ITRMD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Sept	Jan to Sept	Corporate Operating Budget	906,000.00	126,000.00	780,000.00	Refer to Annex A.1.5
385	Bulk Purchase of Dental Supplies	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	29,000.00	29,000.00		
386	TPI - TRAININGS/SEMINARS - Development & Implementation of the Service Quality Fundamentals (SQF) - Validation Program *Body Cameras / Spy Camera - P200,000.00	LDD	NP-53.9 - Small Value Procurement	Apr & May	N/A	Apr & May	Apr & May	Corporate Operating Budget	200,000.00	200,000.00		
387	To organize and conduct forum thru HR Councils on April, July and Oct. 2019 (600 participants) a. Snacks - P60,000 c. SSS Info materials - P7,800 d. Corporate Giveaways - P60,000 e. Tarpaulin - P4,500	Large Accounts Division (NCR/Luzon/ VisMin LAD)	NP-53.9 - Small Value Procurement	-	N/A	Jan, Mar, Jun & Sept	Jan, Mar, Jun & Sept	Corporate Operating Budget	132,300.00	132,300.00		
388	Venue, Meals, Accommodation and Corporate Give-aways for Employers' Day of Various Branches and Dates (distribution attached to PPMP) -Corporate Give-aways (150) - P600,000.00	MedD	NP-53.9 - Small Value Procurement	-	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	600,000.00	600,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
389	M/R Building - Repairs and Others (Pool) (Specialty works, enclosure of different sections in the branch/office) (list of branches attached to PPMP)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	16,194,475.00	16,194,475.00	-	As the need arises
390	Consultant's Fees	Accreditation Department	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	60,000.00	60,000.00	-	
391	Publication Expense - Information Drive Multi-Sectoral Event c. Honoraria/Token for Speaker - P6,000 d. Corporate Give-aways - P20,000	CISD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan & Mar	Jan & Mar	Corporate Operating Budget	26,000.00	26,000.00	-	
392	Publication Expense - Information Drive Multi-Sectoral Event c. Honoraria/Token for Speaker - P6,000 d. Corporate Give-aways - P20,000	CISD	NP-53.9 - Small Value Procurement	-	N/A	Aug & Sept	Aug & Sept	Corporate Operating Budget	26,000.00	26,000.00	-	
393	CAPEX- Equipment -Telling Alarm System (New) (1)	Virac	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	31,500.00	-	31,500.00	
394	CAPEX - Furniture - Telling Booth (4)	Various Offices & Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	338,000.00	-	338,000.00	SCHEDULE 1
395	AIR CURTAIN	Various Offices & Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	1,078,300.00	-	1,078,300.00	SCHEDULE 1
396	AIRCON	Various Offices/ Branches - EFMD	NP-53.9 - Small Value Procurement	SCHEDULED				Corporate Operating Budget	1,032,000.00	-	1,032,000.00	SCHEDULE 1
397	Refrigerator (5)	Various Offices/Units - EFMD	NP-53.9 - Small Value Procurement	SCHEDULED				Corporate Operating Budget	115,000.00	-	115,000.00	SCHEDULE 1

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
398	CAPEX - Equipment - SHREDDER MACHINE	Various Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	50,000.00	-	50,000.00	SCHEDULE 1
399	CAPEX - Equipment - Sound/Audio System (1)	Urdaneta	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	26,300.00	-	26,300.00	
400	Other Equipment	EFMD/BSPD - various offices	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	563,800.00	-	563,800.00	SCHEDULE 1
401	Guard Post (LUZVIMIN)	Various Offices & Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	441,000.00	-	441,000.00	SCHEDULE 1
402	TV	Various Offices & Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	235,000.00	-	235,000.00	SCHEDULE 1
403	CABINET	Various Offices/ Branches (Local & International)	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	10,809,050.00	2,139,300.00	8,669,750.00	SCHEDULE 1 (CAPEX) SCHEDULE 3 (MOOE)
404	Chair/Sofa	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	5,426,200.00	2,826,800.00	2,599,400.00	SCHEDULE 1 (CAPEX) SCHEDULE 3 (MOOE)
405	Table	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	1,966,790.00	848,890.00	1,117,900.00	SCHEDULE 1 (CAPEX) SCHEDULE 3 (MOOE)
406	Counter	Various Offices & Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	2,807,200.00	-	2,807,200.00	SCHEDULE 1
407	Workstation	Various Offices & Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	987,000.00	-	987,000.00	SCHEDULE 1

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
408	CAPEX - Other Furniture	EFMD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	331,200.00	-	331,200.00	SCHEDULE 1
409	CAPEX - Equipment - Aircon System - Electromechanical	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	538,710.00	-	538,710.00	SCHEDULE 1
410	Cups and Drinking Water for members	Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,005,000.00	3,005,000.00	-	SCHEDULE 2
411	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Various Offices - Main Office/ Branches in NCR, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	736,750.00	736,750.00	-	SCHEDULE 2
412	Medical/Dental Supplies & Materials	Health Care Department (HCD) & Medical Operations Department (MOD)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan		412,400.00	412,400.00	-	SCHEDULE 2
413	Athletics and Wellness Program - Various Items	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	3,300,000.00	3,300,000.00	-	SCHEDULE 2
414	Athletics and Wellness Program - LUZVIMIN	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	1,913,250.00	1,913,250.00	-	SCHEDULE 2
415	CULTURAL AND ARTS APPRECIATION - Various items	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	569,500.00	569,500.00	-	SCHEDULE 2
416	ADBOX	Various NCR Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	164,300.00	164,300.00	-	SCHEDULE 3 - NCR

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
417	AIRPOT	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	8,400.00	8,400.00	-	SCHEDULE 3 - NCR
418	AUTOMATIC VOLTAGE REGULATOR	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	SCHEDULE 3 - NCR
419	BOX-FEEDBACK SUGGESTION	Various Offices/ Branches	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	31,900.00	31,900.00	-	SCHEDULE 3 - NCR
420	BULLETIN BOARD	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	49,300.00	49,300.00	-	SCHEDULE 3 - NCR
421	CALCULATOR - ADDING MACHINE W/ TAPE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	166,500.00	166,500.00	-	SCHEDULE 3 - NCR
422	F&E Expenses - CASH BOX (Additional) (1)	Masinag	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,000.00	1,000.00	-	SCHEDULE 3 - NCR
423	CLOCK	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	36,400.00	36,400.00	-	SCHEDULE 3 - NCR
424	F&E Expenses - CORK BOARD (New) (2)	Cainta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	SCHEDULE 3 - NCR
425	CONCRETE MOUNTED SIGNAGES (4)	EFMD	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	Corporate Operating Budget	34,892.00	34,892.00	-	
426	CUPS & SAUCERS	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	17,600.00	17,600.00	-	SCHEDULE 3 - NCR
427	CUTLERY (SPOON, TEASPOON, FORK & KNIFE)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	10,400.00	10,400.00	-	SCHEDULE 3 - NCR

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
428	CUTTER BOARD/ PAPER CUTTER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	23,600.00	23,600.00		- SCHEDULE 3 - NCR
429	DATER W/ INSCRIPTION	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	571,200.00	571,200.00		- SCHEDULE 3 - MO
430	Dater w/ Inscription	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	481,600.00	481,600.00		- SCHEDULE 3 - NCR
431	F& E Expenses - Desk Pen - Double (1)	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,500.00	15,500.00		- SCHEDULE 3 - NCR
432	DESK PEN - SINGLE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	42,500.00	42,500.00		- SCHEDULE 3 - NCR
433	DISPENSER - QUEUE NUMBER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	23,400.00	23,400.00		- SCHEDULE 3 - NCR
434	DUCT FAN - 12 (2)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00		-
435	EMERGENCY LIGHT/RECHARGEABLE LAMP	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	80,600.00	80,600.00		- SCHEDULE 3 - NCR
436	Exhaust FAN	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	18,000.00	18,000.00		- SCHEDULE 3 - NCR
437	F&E Expenses - FAN - EXHAUST (2)	RASD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00		-
438	Exhaust Fan	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	8,400.00	8,400.00		- SCHEDULE 3 - LUZVIMIN

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
439	FIRE EXTINGUISHER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	150,000.00	150,000.00		- SCHEDULE 3 - NCR
440	FLAG POLE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	28,800.00	28,800.00		- SCHEDULE 3 - NCR
441	GLASSES	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	7,200.00	7,200.00		- SCHEDULE 3 - NCR
442	INFORMATIVE SIGNAGES (750)	EFMD	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	Corporate Operating Budget	375,000.00	375,000.00		-
443	MICROPHONE CABLE W/ XLR CONNECTORS (5)	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,500.00	7,500.00		-
444	Microphone	Various Offices/Units - EFMD	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	Corporate Operating Budget	145,000.00	-	145,000.00	SCHEDULE 1
445	MICROPHONE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	90,300.00	90,300.00		- SCHEDULE 3 - NCR
446	F&E Expenses - MICROPHONE (3)	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,300.00	6,300.00		- SCHEDULE 3 - MO
447	MICROPHONE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	167,800.00	167,800.00		- SCHEDULE 3 - LUZVIMIN
448	F&E Expenses - WIRELESS MICROPHONE (1)	La Union Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,780.00	3,780.00		-
449	F&E Expenses - Microphone Cable, 1 roll (1)	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00		-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
450	F&E Expenses - MICROPHONE STAND (3)	PMERD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,500.00	13,500.00	-	
451	LADDER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	44,500.00	44,500.00	-	SCHEDULE 3 - NCR
452	F&E Expenses - LADDER (5)	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	44,500.00	44,500.00	-	SCHEDULE 3 - MO
453	LADDER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	71,200.00	71,200.00	-	SCHEDULE 3 - LUZVIMIN
454	F&E Expenses - MONEY DETECTOR (New) (1)	Pasig - Rotunda	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	1,000.00	1,000.00	-	SCHEDULE 3 - NCR
455	F& E Expenses - NUMBERING MACHINE (3)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	6,000.00	6,000.00	-	SCHEDULE 3 - NCR
456	PLATES	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	14,400.00	14,400.00	-	SCHEDULE 3 - NCR
457	PROJECTOR SCREEN	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	47,700.00	47,700.00	-	SCHEDULE 3 - NCR
458	PUSH CART	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	18,000.00	18,000.00	-	SCHEDULE 3 - NCR
459	QUEUEING POST	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	189,000.00	189,000.00	-	SCHEDULE 3 - NCR
460	RACK - FORM	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	252,000.00	252,000.00	-	SCHEDULE 3 - NCR

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
461	SPHYGMOMANOMETER	Various Offices/Units	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	506,000.00	506,000.00		- SCHEDULE 3 (NCR & MO)
462	Stamp - Self-Inking w/ Inscription	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	85,000.00	85,000.00		- SCHEDULE 3 - NCR
463	STAND - UMBRELLA	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	4,500.00	4,500.00		- SCHEDULE 3 - NCR
464	Surge Protector	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	30,800.00	30,800.00		- SCHEDULE 3 - NCR
465	THERMOMETER - INDOOR WALL	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	32,000.00	32,000.00		- SCHEDULE 3 - NCR
466	TRAY - IN/OUT	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	49,500.00	49,500.00		- SCHEDULE 3 - NCR
467	WHEELCHAIR	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	29,000.00	29,000.00		- SCHEDULE 3 - NCR
468	WHITEBOARD	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	34,000.00	34,000.00		- SCHEDULE 3 - NCR
469	WIRELESS PRESENTER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	30,300.00	30,300.00		- SCHEDULE 3 - NCR
470	Various F&E	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	2,000.00	2,000.00		- SCHEDULE 3 - NCR

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
471	Paper Spike	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	15,500.00	15,500.00	-	SCHEDULE 3 - NCR
472	F&E Expenses - AIRPOT	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	16,800.00	16,800.00	-	SCHEDULE 3 - MO
473	F&E Expenses - AUTOMATIC VOLTAGE REGULATOR	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,600.00	12,600.00	-	SCHEDULE 3 - MO
474	F&E Expenses - BOX - FEEDBACK /SUGGESTION	Various Offices/Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	134,200.00	134,200.00	-	SCHEDULE 3 - MO
475	Bulletin Board	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	46,400.00	46,400.00	-	SCHEDULE 3 - MO
476	Calculator - 12 Digit (1)	Luzon, Visayas and Mindanao Audit Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	SCHEDULE 3 - MO
477	F&E Expenses - CALCULATOR - ADDING MACHINE W/ TAPE (1)	Makati Processing Center	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	3,700.00	3,700.00	-	
478	CASH BOX (distribution attached to PPMP)	Various Offices/Units	NP-53.9 - Small Value Procurement	Feb	N/A	Apr	Apr	Corporate Operating Budget	35,400.00	35,400.00	-	SCHEDULE 3 - MO
479	F&E Expenses - Circular Saw (1)	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,000.00	7,000.00	-	
480	F&E Expenses - CLOCK	Various Offices/Branches	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	85,400.00	85,400.00	-	SCHEDULE 3 - MO
481	CORK BOARD	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	SCHEDULE 3 - MO

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
482	CUPS & SAUCERS	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	24,000.00	24,000.00	-	SCHEDULE 3 - MO
483	CUTLERY (SPOON, TEASPOON, FORK & Knife)	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	SCHEDULE 3 - MO
484	Cutter Board/ Paper Cutter	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	27,700.00	27,700.00	-	SCHEDULE 3 - MO
485	F&E Expenses - CYMBAL BOOM STAND (2)	Performance Management and Employee Relations Dep't.	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
486	Desk Pen - Double	Various Offices/Units	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	46,500.00	46,500.00	-	SCHEDULE 3 - MO
487	DESK PEN SINGLE	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,000.00	17,000.00	-	SCHEDULE 3 - MO
488	DIGITAL VOICE RECORDER	Various Offices/ Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	120,000.00	120,000.00	-	
489	F&E Expenses - DIRECT BOX (1)	Performance Management and Employee Relations Dep't.	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
490	Dispenser - Tape	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	1,200.00	1,200.00	-	SCHEDULE 3 - MO
491	Dry Seal	Various Offices/Units	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	75,600.00	75,600.00	-	SCHEDULE 3 - MO
492	F&E Expenses - EMERGENCY LIGHT/RECHARGEABLE LAMP	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	46,800.00	46,800.00	-	SCHEDULE 3 - MO

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
493	F&E Expenses - FIRE EXTINGUISHER	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	140,000.00	140,000.00	-	SCHEDULE 3 - MO
494	F&E Expenses - FRAME FOR ISO CERTIFICATION	Quality Management Department	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	229,500.00	229,500.00	-	SCHEDULE 3 - MO
495	GLASSES	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,400.00	6,400.00	-	SCHEDULE 3 - MO
496	F&E Expenses - HANDHELD TWO-WAY RADIO (5)	Security Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
497	F&E Expenses - LAPEL MIC (2)	PMERD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
498	F&E Expenses - LASER METER (2)	NCD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
499	F&E Expenses - LUGGAGE W/ WHEELS (5)	CCD	NP-53.9 - Small Value Procurement	-	-	May	May	Corporate Operating Budget	25,000.00	25,000.00	-	
500	F&E Expenses - MEASURING TAPE, 10 M (1)	HAAMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	
501	F&E Expenses - MEGAPHONE (1)	PMERD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
502	F&E Expenses - METRIC MEASURING WHEEL (1)	HAAMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
503	F&E Expenses - Money Detector (51) - distribution attached to PPMP	Various Offices/ Branches- BSPD	NP-53.9 - Small Value Procurement	Aug	N/A	Sept	Sept	Corporate Operating Budget	53,550.00	53,550.00	-	
504	F&E Expenses - MONEY DETECTOR (2)	POEA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
505	NUMBERING MACHINE	Various Offices/Units	NP-53.9 - Small Value Procurement	N/A	-	Mar	Mar	Corporate Operating Budget	18,000.00	18,000.00	-	SCHEDULE 3 - MO
506	PLATES	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,400.00	14,400.00	-	SCHEDULE 3 - MO
507	F&E Expenses - POINT & SHOOT CAMERA (1)	Security Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,000.00	7,000.00	-	
508	F&E Expenses - PROJECTOR SCREEN	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	63,600.00	63,600.00	-	SCHEDULE 3 - MO
509	F&E Expenses - Puncher - 2 Hole (1)	Singapore	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	800.00	800.00	-	
510	F&E Expenses - PUSH CART	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	96,600.00	96,600.00	-	SCHEDULE 3 - MO
511	F&E Expenses - QUEUEING POST (1)	Singapore	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
512	F&E Expenses - RACK - FORM (3)	Various Offices/Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	31,500.00	31,500.00	-	SCHEDULE 3 - MO
513	F&E Expenses - PAPER SHREDDER - HEAVY DUTY (1)	Contract Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	SCHEDULE 3 - MO

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
525	F&E Expenses - THERMOMETER - INDOOR WALL (1)	RASD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
526	TRAY - IN/OUT	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	127,000.00	127,000.00	-	SCHEDULE 3 - MO
527	F&E Expenses - Tube Cutter, 1/2" to 2" (1)	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,600.00	13,600.00	-	
528	F&E Expenses - WEIGHING SCALE (30)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	36,000.00	36,000.00	-	
529	WHITEBOARD	Various Offices/Units	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	52,100.00	52,100.00	-	SCHEDULE 3 - MO
530	F&E Expenses - WIRELESS PRESENTER (15)	Various Offices/Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	31,500.00	31,500.00	-	SCHEDULE 3 - MO
531	ADBOX (2)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	
532	AIR VACUUM HVAC 1/4HP 3CFM 230V 1/4"-3/8" CONNECTION (REFRIGERATION) (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
533	F&E Expenses - AIRBLOWER 230V 600-800W (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
534	AIRPOT	various Branches in Luzon, Visayas and Mindanao Divisions/Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00	-	SCHEDULE 3 - LUZVIMIN

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SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
535	AUTOMATIC VOLTAGE REGULATOR	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	46,500.00	46,500.00		- SCHEDULE 3 - LUZVIMIN
536	BOX - FEEDBACK /SUGGESTION/MAGAZINE-FOLDER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	35,500.00	35,500.00		- SCHEDULE 3 - LUZVIMIN
537	BULLETIN BOARD	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	104,400.00	104,400.00		- SCHEDULE 3 - LUZVIMIN
538	Calculator-Adding Machine	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	255,300.00	255,300.00		- SCHEDULE 3 - LUZVIMIN
539	Cash Box	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,600.00	21,600.00		- SCHEDULE 3 - LUZVIMIN
540	Clock	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	71,800.00	71,800.00		- SCHEDULE 3 - LUZVIMIN
541	CUPS & SAUCERS	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	46,400.00	46,400.00		- SCHEDULE 3 - LUZVIMIN
542	CUTLERY (SPOON, TEASPOON, FORK & KNIFE)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	22,400.00	22,400.00		- SCHEDULE 3 - LUZVIMIN
543	CUTTER BOARD	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,700.00	11,700.00		- SCHEDULE 3 - LUZVIMIN
544	Dater with inscription	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,022,000.00	1,022,000.00		- SCHEDULE 3 - LUZVIMIN
545	DESK PEN - SINGLE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	28,700.00	28,700.00		- SCHEDULE 3 - LUZVIMIN

SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
546	DISPENSER - QUEUE NUMBER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	62,400.00	62,400.00		- SCHEDULE 3 - LUZVIMIN
547	F&E Expenses - ELECTRIC GRINDER 230V (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00		-
548	F&E Expenses - ELECTRIC HANDRILL	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00		- SCHEDULE 3 - LUZVIMIN
549	EMERGENCY LIGHT/RECHARGEABLE LAMP	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	187,200.00	187,200.00		- SCHEDULE 3 - LUZVIMIN
550	EXTENSION WIRE (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00		-
551	FAN - ELECTRIC	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	19,000.00	19,000.00		- SCHEDULE 3 - LUZVIMIN
552	FILE ORGANIZER (MAGAZINE RACK) - DOUBLE (7)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00		-
553	FIRE EXTINGUISHER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	430,000.00	430,000.00		- SCHEDULE 3 - LUZVIMIN
554	Flag Pole	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	51,200.00	51,200.00		- SCHEDULE 3 - LUZVIMIN
555	Frame	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	9,000.00	9,000.00		- SCHEDULE 3 - LUZVIMIN
		Various Offices/	NP-53.9 - Small Value					Corporate Operating				

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
557	HAND DRYER (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
558	F&E Expenses - HEAT GUN 1500W 230V (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
559	F&E Expenses - MAGNETIC DIGITAL LEVEL BAR: DUAL AXIS (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,500.00	5,500.00	-	
560	F&E Expenses - MANIFOLD GAUGE 134A 2 VALVE 3 HOSES WITH ACCESSORIES (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
561	MONEY DETECTOR	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,000.00	17,000.00	-	SCHEDULE 3 - LUZVIMIN
562	NUMBERING MACHINE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	SCHEDULE 3 - LUZVIMIN
563	PLATES	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	36,800.00	36,800.00	-	SCHEDULE 3 - LUZVIMIN
564	F&E Expenses - Poster Holder (2)	Office of the Vice President - Luzon Central 2 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
565	Projector Screen	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	95,400.00	95,400.00	-	SCHEDULE 3 - LUZVIMIN
566	PUSH CART	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	25,900.00	25,900.00	-	SCHEDULE 3 - LUZVIMIN

SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOGE	CO	
567	Queueing Post	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	92,400.00	92,400.00	-	SCHEDULE 3 - LUZVIMIN
568	RACK - FORM	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	231,000.00	231,000.00	-	SCHEDULE 3 - LUZVIMIN
569	F&E Expenses - REFRIGERATION TOOL SET (PIPE EXPANDER, PIPE WRENCH, PIPE CUTTER, SOCKET WRENCH) (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,900.00	10,900.00	-	
570	F&E Expenses - REPAIR TOOL SET (ADJUSTABLE WRENCH, ALLEN WRENCH, SCREW DRIVER, RIVETER) (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,700.00	6,700.00	-	
571	Scanner	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	47,700.00	47,700.00	-	SCHEDULE 3 - LUZVIMIN
572	F&E Expenses - SMOKE DETECTOR (8)	Camiling	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
573	SOAP DISPENSER (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
574	SPHYGMOMANOMETER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	55,000.00	55,000.00	-	SCHEDULE 3 - LUZVIMIN
575	Stamp Self inking with inscription	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	248,200.00	248,200.00	-	SCHEDULE 3 - LUZVIMIN
576	STAND - UMBRELLA	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	SCHEDULE 3 - LUZVIMIN

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
577	STETHOSCOPE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	SCHEDULE 3 - LUZVIMIN
578	Surge Protector	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	37,600.00	37,600.00	-	SCHEDULE 3 - LUZVIMIN
579	THERMOMETER - DIGITAL (PE CENTER) (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
580	THERMOMETER - INDOOR WALL	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,800.00	12,800.00	-	SCHEDULE 3 - LUZVIMIN
581	Tray-In/Out	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	73,500.00	73,500.00	-	SCHEDULE 3 - LUZVIMIN
582	F&E Expenses - VACUUM CLEANER 230V 800-1000W 5-7LTS CAPACITY (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
583	Wheelchair	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	40,600.00	40,600.00	-	SCHEDULE 3 - LUZVIMIN
584	White Board	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	36,000.00	36,000.00	-	SCHEDULE 3 - LUZVIMIN
585	Wireless Presenter	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	37,800.00	37,800.00	-	SCHEDULE 3 - LUZVIMIN
586	VARIOUS F&E	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	30,500.00	30,500.00	-	SCHEDULE 3 - LUZVIMIN
	Meals (Hiring of Food Catering	Various Offices/ Departments -	NP-53.9 - Small Value					Corporate Operating Budget				Meals for the Quality Workplace Achievers Awards To be charged to Personnel

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
588	Miscellaneous Expenses - Others (Meals)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	13,258,497.00	13,258,497.00		- SCHEDULE 4
589	Miscellaneous Expenses Others (Meals) - International Operations Group	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	334,799.00	334,799.00		- SCHEDULE 4
590	Communication Expenses - Cellphone Charges	Various offices/ branches - IOG	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	586,456.00	586,456.00		- SCHEDULE 5
591	Communication Expenses - Internet	Various offices/ branches - IOG	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,211,219.00	1,211,219.00		- SCHEDULE 5
592	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - NCR East Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00		- SCHEDULE 5
593	COMMUNICATION EXPENSES - Messengerial Services	Makati JP Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00		-
594	COMMUNICATION EXPENSES - Messengerial Services	Various branches under MOD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	279,011.00	279,011.00		-
595	COMMUNICATION EXPENSES - Messengerial Services	CCD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,410.00	7,410.00		-
596	COMMUNICATION EXPENSES - Messengerial Services	Office of the Head, Mindanao Operations Group (MOG)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	24,475.00	24,475.00		-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
597	Crimping Tool CAT 5E (5)	Network Communications Dept (NCD)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	55,000.00	55,000.00	-	
598	Webcam (15)	Network Communications Dept (NCD)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	60,000.00	60,000.00	-	
599	Microwave Oven (1)	Performance Management and Employee Relations Dept (PMERD)	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,000.00	10,000.00	-	
600	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Luzon Central 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	647,805.00	647,805.00	-	SCHEDULE 5
601	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Luzon Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	140,514.00	140,514.00	-	SCHEDULE 5
602	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	218,000.00	218,000.00	-	SCHEDULE 5
603	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Luzon South 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	591,535.00	591,535.00	-	SCHEDULE 5
604	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Mindanao North Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,066,349.00	1,066,349.00	-	SCHEDULE 5

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
605	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Mindanao South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	599,509.00	599,509.00		- SCHEDULE 5
606	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Mindanao South 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	641,001.00	641,001.00		- SCHEDULE 5
607	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Mindanao West Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	745,526.00	745,526.00		- SCHEDULE 5
608	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - OLSD I & II	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	330,827.00	330,827.00		- SCHEDULE 5
609	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Visayas Central 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	701,866.00	701,866.00		- SCHEDULE 5
610	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Visayas West 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	906,476.00	906,476.00		- SCHEDULE 5
611	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	551,224.00	551,224.00		- SCHEDULE 5

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
612	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - VISMIN RPD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	335,323.00	335,323.00	-	SCHEDULE 5
613	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - NCR North Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,859.00	8,859.00	-	SCHEDULE 5
614	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Luzon North 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	533,752.00	533,752.00	-	SCHEDULE 5
615	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	939,395.00	939,395.00	-	SCHEDULE 5
616	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Luzon Bicol Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,039,197.00	1,039,197.00	-	SCHEDULE 5
617	COMMUNICATION EXPENSES - Messengerial Services	Various offices/ branches - Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	695,034.00	695,034.00	-	SCHEDULE 5
618	Communication Expenses - Telephone/Fax	Various offices/ branches - IOG	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	127,925.00	127,925.00	-	SCHEDULE 5

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
619	Freight Charges (Transportation & Delivery Expenses)	Various offices/ branches - IOG	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,411,927.00	1,411,927.00		- SCHEDULE 5
620	Freight Charges	Various offices/ branches - OSD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	COB	1,113,840.00	1,113,840.00		- SCHEDULE 5
621	FREIGHT CHARGES	Various offices/ branches - VISMIN RPD	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	32,500.00	32,500.00		- SCHEDULE 5
622	Postage	Various offices/ branches - IOG	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	57,360.00	57,360.00		- SCHEDULE 5
623	PRINTING & REPRODUCING - Photostatic & Repro. w/o Service Contract	Various offices/ branches - IOG	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	305,430.00	305,430.00		- SCHEDULE 5
624	PRINTING & REPRODUCING - Photostatic & Repro. w/o Service Contract	Various offices/ branches - Luzon Central 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	12,436.00	12,436.00		- SCHEDULE 5
625	PRINTING & REPRODUCING - Photostatic & Repro. w/o Service Contract	Various offices/ branches - Luzon Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,006.00	7,006.00		- SCHEDULE 5
626	PRINTING & REPRODUCING - Photostatic & Repro. w/o SC	Various offices/ branches - Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	8,585.00	8,585.00		- SCHEDULE 5
627	PRINTING & REPRODUCING - Photostatic & Repro. w/o SC	Various offices/ branches - OLSO I & II	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	18,000.00	18,000.00		- SCHEDULE 5
628	PRINTING & REPRODUCING - Photostatic & Repro. w/o SC	Various offices/ branches - Luzon South 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,822.00	7,822.00		- SCHEDULE 5

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
629	PRINTING & REPRODUCING - Photostatic & Repro. w/o SC	Various offices/ branches - Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	27,222.00	27,222.00	-	SCHEDULE 5
630	PRINTING & REPRODUCING - Photostatic & Repro. w/o SC	Various offices/ branches - Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	12,646.00	12,646.00	-	SCHEDULE 5
631	PRINTING & REPRODUCING - Photostatic & Repro. w/o SC	Various offices/ branches - Luzon Bicol Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	16,337.00	16,337.00	-	SCHEDULE 5
632	REPAIRS & OTHERS - Pest Control -NCR East Division -NCR South Division -NCR North Division -Luzon Central 1 Division -Luzon South 1 Division -Luzon South 2 Division -Luzon North 1 Division -Luzon Bicol Division -Visayas Central 1 Division -Visayas West 2 Division -Mindanao North Division -Mindanao South 1 Division -Mindanao South 2 Division -Mindanao West Division	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	1,544,227.00	1,544,227.00	-	SCHEDULE 6
633	MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	8,125,000.00	8,125,000.00	-	As the need arises - SCHEDULE 6
634	Maintenance and repair of furniture and other equipment, refilling of fire extinguisher, replacement of mouse/keyboard, etc. -NCR/Luzon/Visayas/ Mindanao	Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,760,467.00	2,760,467.00	-	As the need arises - SCHEDULE 7

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
635	MRFE - Aircon -NCR/LUZON/VISAYAS/ MINDANA	Various Offices/ Branches in NCR, Luzon, Visayas &	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	4,093,991.00	4,093,991.00		As the need arises - - SCHEDULE 7
636	MRFE - Generator Set -NCR/LUZON/VISAYAS/ MONDANAO	Various Offices/ Branches in NCR, Luzon, Visayas &	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,990,642.00	1,990,642.00		As the need arises - - SCHEDULE 7
637	MRFE - Others w/o SC - Computer Accessories -Visayas Central 1 Division	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	28,600.00	28,600.00		As the need arises - - SCHEDULE 7
638	MRFE - Others w/o SC - Refill of Fire Extinguishers -Visayas Central 1 Division	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	11,800.00	11,800.00		As the need arises - - SCHEDULE 7
639	MRFE - Others w/o SC - Repair/Repainting of F&E/Fabrication of Cabinet Locks/Key Duplication -Visayas Central 1 Division	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	25,250.00	25,250.00		As the need arises - - SCHEDULE 7
640	MRFE-Others w/o Service Contract (Computer Peripherals: - Mouse -Keyboard -Cable & etc.) (IOG)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	17,499.00	17,499.00		As the need arises - - SCHEDULE 7
641	MRTE- Batteries	EFMD/Various Branches within the Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	932,500.00	932,500.00		As the need arises - - SCHEDULE 8
642	MRTE- Gasoline/Diesel	Various Branches within the Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	19,854,859.00	19,854,859.00		- SCHEDULE 8
643	MRTE- Spare Parts/Repairs	EFMD/Various Branches within the Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	6,648,400.00	6,648,400.00		As the need arises - - SCHEDULE 8
644	MRTE - Others preventive maintenance of service vehicle, tire vulcanizing, air freshener, etc.	EFMD/Various Branches within the Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,610,000.00	3,610,000.00		As the need arises - - SCHEDULE 8

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
645	MRTE- Tires	EFMD/Various Branches within the Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,657,500.00	2,657,500.00		As the need arises - SCHEDULE 8
646	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Communication Expenses	RASD	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	30,000.00	30,000.00		SCHEDULE 10
647	II. SUPERVISORY DEVELOPMENT (Resource Speaker)	LDD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	900,000.00	900,000.00		SCHEDULE 11
648	III. ORIENTATION SESSIONS (Bus Rental, & Resource Speaker)	LDD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	264,000.00	264,000.00		SCHEDULE 11
649	Employee Relations Programs (materials, prizes, tokens)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	30,000.00	30,000.00		SCHEDULE 11
650	Dialogue with the PCEO (materials/ prizes/tokens)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	40,000.00	40,000.00		SCHEDULE 11
651	Service Quality Culture Programs - TET Handbook - P300,000 - Posters / Tarpaulins / Button Pins - P10,000	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	310,000.00	310,000.00		SCHEDULE 11
652	Employee Care Reach-out Program - various items	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	330,000.00	330,000.00		SCHEDULE 11
653	On-Boarding Program - various items	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	702,600.00	702,600.00		SCHEDULE 11

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
654	Employee Retirement Program - various items	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	80,000.00	80,000.00		- SCHEDULE 11
655	Volunteer Program - various items	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	638,775.00	638,775.00		- SCHEDULE 11
656	Gender and Development Programs - various items	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	2,049,650.00	2,049,650.00		- SCHEDULE 11
657	Performance Management Program - primer/poster	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	140,000.00	140,000.00		- SCHEDULE 11
658	SSS Mentoring Program - various items	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	210,000.00	210,000.00		- SCHEDULE 11
659	Job Rotation Program -Materials, Tokens, Certificates (pen)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	25,000.00	25,000.00		-
660	Job Enrichment Program -Materials, Tokens, Certificates (learning kit)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	25,000.00	25,000.00		-
661	Incentives and Rewards Management Programs - various items	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	708,000.00	708,000.00		- SCHEDULE 11
662	Athletics and Wellness *Non-NCR Operations Group - LUZON GROUP - various items	PMERD (Luzon Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	478,500.00	478,500.00		- SCHEDULE 11

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
663	Athletics and Wellness *Non-NCR Operations Group - VISAYAS GROUP - various items	PMERD (Visayas Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	224,760.00	224,760.00		- SCHEDULE 11
664	Management of SSS Day Care Center -School/Office supplies, medals, certificates, books, instructional materials - P17,500 -Resource Speakers, program fee - P8,000 -Microwave Oven - P10,000 -Electric Kettle - P1,400 -Toys - P22,000	PMERD (DCC)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	58,900.00	58,900.00		- SCHEDULE 11
665	Publication Expense- Info Seminar - Snacks/Lunch or Equipment Rental for the conduct of Information/Coverage Drive	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,610,000.00	5,610,000.00		As the Need Arises - SCHEDULE 12
666	F&E Expenses - Aluminum Level Bar, magnetic, 36" (1)	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00		-
667	Procurement of consumables for the SS# Tag Issuance to OFWs *Pre-printed PVC card (40,000) - P360,000 *Printer Ribbon (black) - Evolis Primacy (35) - P70,000 *Cleaning Kit - Advanced - Evolis Primacy (10) - P28,000 *Cleaning Kit - Adhesive - Evolis (2) - P10,000 *Luggage Tag Holder (8,000) - P320,000	OFW Management Dept. (OFWMD)	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	Corporate Operating Budget	788,000.00	788,000.00		-
668	Publication Expenses - OFW Information Kit/ Materials/ Cost-sharing for the Information Seminar (15,000)	OFWMD	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	Corporate Operating Budget	200,000.00	200,000.00		-

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
669	PRINTING AND REPRODUCING SSS Calendar - Branches *NCR North - P395,000 *NCR East - P355,000 *NCR West - P270,000 *NCR South - P320,000 *Luzon North 1 - P185,000 *Luzon North 2 - P110,000 *Luzon Central 1 - P280,000 *Luzon Central 2 - P210,000 *Luzon South 1 - P325,000 *Luzon South 2 - P190,000 *Luzon Bicol - P170,000 *Visayas Central 1 - P235,000 *Visayas Central 2 - P115,000 *Visayas West 1 - P195,000 *Visayas West 2 - P140,000 *Mindanao North - P245,000 *Mindanao South 1 - P185,000 *Mindanao South 2 - P100,000 *Mindanao West - P115,000	CCD	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	4,140,000.00	4,140,000.00	-	
670	Printing- Others - Printing of tarpaulin streamers, pull-up banners, cloth banners & other signages	CCD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,000,000.00	2,000,000.00	-	
671	Brochures - By Request	CCD	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	
672	Posters - By Request	CCD	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	500,000.00	500,000.00	-	
673	Audio-Visual Productions *Creation/Updating of AVPs - P255,000 *Digital Production - P52,000	CCD	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	307,000.00	307,000.00	-	
674	Management Counterpart - Christmas Fund Drive (Purchase of Goods)	CCD	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	
675	Donations - Calamity Assistance *Purchase of Goods	CCD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	10,000,000.00	10,000,000.00	-	As the need arises

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
676	Publication Expense -Other Advertisements	Cabanatuan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,600.00	3,600.00	-	
677	Publication Expense -Other Advertisements	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,600.00	3,600.00	-	
678	Hiring of Certification Body that will conduct the 3rd Party Audit of the Quality Management System (QMS) to determine compliance to ISO 9001 requirements for a 3-year period -1st Year - P380,000 -2nd Year - P190,000 -3rd Year - P190,000 (5 branches and their respective PCs, Medical Evaluation Centers (MECs), Management and Support units - 7 frontline processes)	QMD	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	760,000.00	760,000.00	-	
679	Contingency for ISO 9001: 2015 Certification Audit	QMD	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	140,000.00	140,000.00	-	
680	Pursuance of the Proposed Various Bilateral Agreements -Miscellaneous 3. Welcome & Farewell Dinner (Lunch and Dinner) (30)	BILAD	NP-53.9 - Small Value Procurement	-	N/A	Apr & Jul	Apr & Jul	Corporate Operating Budget	70,768.00	70,768.00	-	
681	Pursuance of the Proposed Various Bilateral Agreements -Miscellaneous 5. Purchase of Tokens (30)	BILAD	NP-53.9 - Small Value Procurement	-	N/A	Apr & Jul	Apr & Jul	Corporate Operating Budget	22,247.00	22,247.00	-	
682	Pursuance of the Proposed Various Bilateral Agreements -Miscellaneous 6. Inter-agency meeting am/pm snacks (15pax/2frequency)	BILAD	NP-53.9 - Small Value Procurement	-	N/A	Apr & Jul	Apr & Jul	Corporate Operating Budget	6,000.00	6,000.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
683	Pursuance of the Proposed Various Bilateral Agreements -Miscellaneous 7. Inter-department meeting am/pm snacks (15pax/12frequency)	BILAD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	18,000.00	18,000.00	-	
684	Media Tokens	MAD	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	
685	Birthday Cakes/ Anniversary Cakes for Media	MAD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	324,000.00	324,000.00	-	
686	Funeral Wreaths for Media	MAD	NP-53.9 - Small Value Procurement	Jan to Feb	N/A	Jan to Feb	Jan to Feb	Corporate Operating Budget	50,000.00	50,000.00	-	
687	Christmas Gift Baskets	MAD	NP-53.9 - Small Value Procurement	Sept	N/A	Oct	Oct	Corporate Operating Budget	500,000.00	500,000.00	-	
688	Raffle Prizes During Christmas Fellowship with Media (Donation Expenses)	MAD	NP-53.9 - Small Value Procurement	Sept	N/A	Oct	Oct	Corporate Operating Budget	350,000.00	350,000.00	-	
689	COA Photostatic & Reproduction	COA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	36,677.00	36,677.00	-	
690	COA Communication Expenses	COA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	48,912.00	48,912.00	-	
691	COA Books and Subscriptions (Newspaper)	COA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,335.00	6,335.00	-	
692	Two (2)-Year Pest Control Management -Year 1 - P75,000.00 -Year 2 - P75,000.00	EFMD (SSS Makati Bldg)	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Others	150,000.00	150,000.00	-	To be charged to Investment Income

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
693	Purchase of consumable materials, tools, equipment and cleaning implements. Outsourcing and preventive maintenance of electro-mechanical, civil, carpentry, plumbing and electrical works	EFMD (SSS Makati Bldg)	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Others	500,000.00	500,000.00		To be charged to Investment Income
694	Annual PM of Substation	EFMD (SSS Makati Bldg)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Others	300,000.00	300,000.00		To be charged to Investment Income
695	Change Oil of 2 x 500kVA Genset	EFMD (SSS Makati Bldg)	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Others	200,000.00	200,000.00		To be charged to Investment Income
696	Change Oil of 2 x 280TR Chiller	EFMD (SSS Makati Bldg)	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Others	300,000.00	300,000.00		To be charged to Investment Income
697	Reconditioning/ Refilling of Fire Extinguisher	EFMD (SSS Makati Bldg)	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Others	150,000.00	150,000.00		To be charged to Investment Income
698	Purchase of Diesel Fuel	EFMD (SSS Makati Bldg)	NP-53.9 - Small Value Procurement	Jan & Jun	N/A	Feb & Jul	Feb & Jul	Others	60,000.00	60,000.00		To be charged to Investment Income
699	Purchase of Induction Motors & Pumps	EFMD (SSS Makati Bldg)	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Others	200,000.00	200,000.00		To be charged to Investment Income
700	Supply and Installation of brand new condenser pump and motor for centralized A/C system	EFMD (SSS Makati Bldg)	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Others	350,000.00	350,000.00		To be charged to Investment Income
701	Annual Servicing of Power Substation	EFMD (HK Sun Plaza)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Others	300,000.00	300,000.00		To be charged to Investment Income

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
702	One-Year PM and Operation of sewerage Treatment Plant	EFMD (HK Sun Plaza)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Others	450,000.00	450,000.00		To be charged to Investment Income
703	Purchase of consumable materials, tools, equipment and cleaning implements. Outsourcing and preventive maintenance of electro-mechanical, civil, carpentry, plumbing and electrical works	EFMD (HK Sun Plaza)	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Others	500,000.00	500,000.00		To be charged to Investment Income
704	Two (2)-Year Contract for Pest Control Management -Year 1 - P77,985.00 -Year 2 - P77,985.00	EFMD (HK Sun Plaza)	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Others	155,970.00	155,970.00		To be charged to Investment Income
705	Supply and Installation of Water pumps, control panel, and accessories for water supply system (cistern tank)	EFMD (HK Sun Plaza)	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	Others	200,000.00	200,000.00		To be charged to Investment Income
706	Reconditioning and/or Refilling of Fire Extinguishers	EFMD (HK Sun Plaza)	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Others	150,000.00	150,000.00		To be charged to Investment Income
707	Purchase of Electric Auger Machine (Replacement of Electric & Water (sub) Metering Device)	EFMD (HK Sun Plaza)	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Others	300,000.00	300,000.00		To be charged to Investment Income
708	One (1) Year Contract for Pest Control Management for Pryce Center	EFMD (Urdaneta Village & Other IP/ROPA Properties)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Others	70,000.00	70,000.00		To be charged to Investment Income
709	Two (2) Year Contract for Pest Control Management -Year 1 - P98,400.00 -Year 2 - P98,400.00	EFMD (Urdaneta Village & Other IP/ROPA Properties)	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Others	196,800.00	196,800.00		To be charged to Investment Income

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
710	Purchase of consumable materials, tools, equipment and cleaning implements. Outsourcing and preventive maintenance of electro-mechanical, civil, carpentry, plumbing and electrical works	EFMD (Urdaneta Village & Other IP/ROPA Properties)	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Others	500,000.00	500,000.00		To be charged to Investment Income
711	Hiring of janitorial Services for the cleaning of IP/ROPA properties for one year	EFMD (Urdaneta Village & Other IP/ROPA)	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Others	700,000.00	700,000.00		To be charged to Investment Income
712	Purchase of consumable materials, tools, equipment and cleaning implements. Outsourcing and preventive maintenance of electro-mechanical, civil, carpentry, plumbing and electrical works	EFMD (NCR Team)	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Others	1,000,000.00	1,000,000.00		To be charged to Investment Income
713	Anti-termites Treatment	Naga	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	61,012.00	61,012.00	-	
714	Preventive Maintenance of Fire Detection and Alarm System	Daet	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	51,018.00	51,018.00	-	
715	Preventive Maintenance of Fire Detection and Alarm System	Goa	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	14,980.00	14,980.00	-	
716	Annual Physical Examination - Non-NCR/Branches (3,800)	Health Care Department	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Others	7,600,000.00	7,600,000.00		to be charged to Personnel Services (PS)
717	Purchase of Reagents/ Supplies & Materials for 2019 Annual Physical Examination/ Pre-Employment Applicants/ Monitoring of Illness & Emergency Cases - Supplies & Materials	Health Care Department	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	147,680.00	147,680.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
718	MRFE - Others Without Service Contract (computer, peripherals, mouse, keyboard, cable, etc.)	Milan, Italy	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,400.00	1,400.00	-	
719	Photocopying Services	Brunei	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	38,568.00	38,568.00	-	
720	Miscellaneous Expenses - Others (food and drinks during meetings)	Calgary, Canada	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,500.00	5,500.00	-	
721	MRFE - Others Without Service Contract (computer, peripherals, mouse, keyboard, cable, etc.)	Hong Kong	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,800.00	1,800.00	-	
722	Miscellaneous Expenses - Others (food and drinks during meetings)	Riyadh	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	10,000.00	10,000.00	-	
723	Transport of Documents to any point of Luzon and Vice Versa	Engineering and Facilities Management Dept. (EFMD)	NP-53.9 - Small Value Procurement	Jan, Apr, Jul & Sept	N/A	Feb, May, Aug & Oct	Feb, May, Aug & Oct	Corporate Operating Budget	200,000.00	200,000.00	-	
724	CAPEX- Other Equipment -CCTV (1)	Records Archiving and Servicing Dept (RASD)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	250,000.00	-	250,000.00	
725	CAPEX- Other Equipment -Dental Chair w/ Compressor (1)	Health Care Department (HCD)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	500,000.00	-	500,000.00	
726	Angle Grinder/ Cutter (15)	Network Communications Dept (NCD)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	60,000.00	60,000.00	-	
727	1 KVA UPS (5)	Network Communications Dept (NCD)	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	25,000.00	25,000.00	-	
728	Upgrading of Electrical Service Entrance Facility at SSS Bagbag Records Center - Phase II	EFMD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	250,000.00	250,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
729	MRFE- Others w/o SC -Computer Peripherals: Batteries & Adaptor	Dubai	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,500.00	7,500.00	-	
730	Telling Alarm System (1)	Dipolog	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	31,500.00	-	31,500.00	
731	Supplies/Miscellaneous/Various Items	Various Offices	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	8,619,349.00	8,619,349.00	-	SCHEDULE 2
732	Hand Dryer (1)	CONGRESSI ONAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,000.00	5,000.00	-	
733	Purchase of Vaccines (Chargeable to Dependent's Allowance)	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	May	May	Others	363,000.00	363,000.00	-	To be charged to Personnel Services (PS)
734	Purchase of Medicines for Emergency Use	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Others	15,000.00	15,000.00	-	To be charged to Personnel Services (PS)
735	Electronic Time Recording System (ETRS) Biometric Units (P30,000.00) (10)	ESD	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	300,000.00		300,000.00	
736	RICE GRANT (Other Branches) *(3,800 Ees x 12 x P2,500) -Luzon North 1 Division -Luzon North 2 Division -Luzon Central 1 Division -Luzon Central 2 Division -Luzon South 1 Division -Luzon South 2 Division -Luzon Bicol Division -Visayas Central 1 Division -Visayas Central 2 Division -Visayas West 1 Division -Visayas West 2 Division -Mindanao North Division -Mindanao South 1 Division -Mindanao South 2 Division -Mindanao West Division -Central Processing Group	ESD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	114,000,000.00	114,000,000.00	-	To be charged to Personnel Services (PS). Procurement to be undertaken per branch/division.

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
737	Blood Collecting Chair (2)	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	50,000.00	-	50,000.00	
738	Clinical Centrifuge Machine (1)	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	100,000.00	-	100,000.00	
739	Microhematocrit Centrifuge Machine with Reader (1)	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	40,000.00	-	40,000.00	
740	Various Supplies not carried in stock/item not available in stock	OSD	NP-53.9 - Small Value Procurement/ Shopping	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	5,861,302.00	5,861,302.00		None-in-stock/not carried in stock/no available stock in the - Procurement Service
741	STAPLER - Heavy Duty	Various Offices/ Branches	Shopping	AS SCHEDULED				Corporate Operating Budget	150,000.00	150,000.00	-	SCHEDULE 3 - NCR
742	STAPLER - HEAVY DUTY	Various Offices/Branch es	Shopping	AS SCHEDULED				Corporate Operating Budget	404,400.00	404,400.00	-	SCHEDULE 3 - MO
743	Stapler-Heavy Duty	Various Offices/ Branches	Shopping	AS SCHEDULED				Corporate Operating Budget	544,800.00	544,800.00	-	SCHEDULE 3 - LUZVIMIN
TOTAL GOOD & SERVICES									5,751,236,582.33	3,484,077,956.43	2,267,158,625.90	
INFRASTRUCTURE												
744	INFRASTRUCTURE - BUILDING CONSTRUCTION - Construction of New SSS General Santos Annex Building	General Santos	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	16,056,040.00	-	16,056,040.00	
745	INFRASTRUCTURE - BUILDING CONSTRUCTION - Building Construction - Laoag	Laoag	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	30,732,339.00	-	30,732,339.00	*P15,366,170 - CAPEX 2019 *P15,366,169 - CAPEX 2020

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
746	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Makati - Ayala/OVP NCR South Division/NCR South Legal/LEO	Makati - Ayala/OVP NCR South Division/NCR South Legal/LEO	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,000,875.00	-	1,000,875.00	
747	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Makati - Ayala/OVP NCR South Division/NCR South Legal/LEO	Makati - Ayala/OVP NCR South Division/NCR South Legal/LEO	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	711,000.00	-	711,000.00	
748	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Makati Gil Puyat	Makati Gil Puyat	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	429,000.00	-	429,000.00	
749	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Malabon	Malabon	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,001,000.00	-	1,001,000.00	
750	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Malabon	Malabon	competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	374,000.00	-	374,000.00	
751	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Pasay Taft	Pasay Taft	competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	660,000.00	-	660,000.00	
752	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Pasig PC	Pasig PC	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	756,250.00	-	756,250.00	
753	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Recto	Recto	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	318,340.00	-	318,340.00	
754	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - NCR GROUP Taguig Gate 3	Taguig Gate 3	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	204,188.00	-	204,188.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	(Brief Description of Program/Project)
755	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Basilan	Basilan	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	2,714,250.00	-	2,714,250.00	
756	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Pagadian	Pagadian	Competitive Bidding	-	Jan	Feb	Feb	Corporate Operating Budget	7,271,449.00	-	7,271,449.00	
757	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Valencia	Valencia	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	4,000,000.00	-	4,000,000.00	
758	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Valencia	Valencia	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	766,850.00	-	766,850.00	
759	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - BEMSD Pool - For creation, expansion and relocation (list of branches attached to PPMP)	Various Offices/Branches	Competitive Bidding	Jan to Sep	Jan to Sep	Jan to Sep	Jan to Sep	Corporate Operating Budget	7,464,650.40	-	7,464,650.40	Pool budget for projects above 1M
760	Standard Repairs and Renovations Under Competitive Bidding	EFMD	Competitive Bidding	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	Corporate Operating Budget	1,600,000.00	1,600,000.00	-	
761	Relocation/renovation of Security Dept's Office	EFMD	Competitive Bidding	Jul	Aug	Sept	Sept	Corporate Operating Budget	4,063,380.00	4,063,380.00	-	
762	Exterior repainting of premises for the Anniversary SSS	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	232,000.00	232,000.00	-	
763	Re-layout & Renovation at IT OAD	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	438,313.00	438,313.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
764	Renovation of CR at Bilateral Agreements Department (former Inter'l Affairs Department)	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	180,000.00	180,000.00	-	
765	Renovation of Microfilm Storage Area at SSS Bagbag	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	900,000.00	900,000.00	-	
766	Replacement of Steel Gate at EDSA Lot	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	200,000.00	200,000.00	-	
767	Various Repair & Repainting at Accreditation Dept, 9F	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	195,000.00	195,000.00	-	
768	Renovation of Office for ITMG (SVP Joel Layson)	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	350,000.00	350,000.00	-	
769	Renovation of FIID and AID	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	570,000.00	570,000.00	-	
770	Replacement of polycarbonate roofing at the Sunken Garden	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	600,000.00	600,000.00	-	
771	Repainting Works at Sunken Garden	EFMD	Competitive Bidding	Jul	Aug	Sept	Sept	Corporate Operating Budget	1,131,322.00	1,131,322.00	-	
772	Provision of additional 50 parking slots at the Livelihood Center	EFMD	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
773	PWD Ramp at Main Entrance and Exit, G/F SSS Main Bldg.	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,787,926.00	1,787,926.00	-	
774	Renovation of Offices for International Operations Group	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,291,652.00	1,291,652.00	-	
775	Renovation of Offices for Corporate Communications Dept., Media Affairs Dept. & OVP	EFMD	Competitive Bidding	-	Jan	Feb	Feb	Corporate Operating Budget	2,680,000.00	2,680,000.00	-	
776	Renovation of Offices for EFMD	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	
777	Improvement of Substation	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,900,000.00	2,900,000.00	-	
778	Renovation of Offices for ITMG Sector 1 (NCD, ISSD, ADM I-IV, TSD I-III)	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	6,072,230.00	6,072,230.00	-	
779	Renovation of Offices for Medical Prog Dept and Health Care Dept	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,102,129.00	5,102,129.00	-	
780	Renovation of Offices for Corporate Legal Division	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,642,000.00	3,642,000.00	-	
781	Renovation of Office for Operations Legal Services Division and Employers Delinquency Monitoring Department at 11th floor	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	886,635.00	886,635.00	-	
782	Renovation of Office for NCR North Legal Dept.	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	999,306.00	999,306.00	-	
783	Renovation of Green Room	EFMD	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	2,294,400.00	2,294,400.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
784	Renovation of Comm. Pardo's Office	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	915,000.00	915,000.00	-	
785	Renovation of PCEO Boardroom	EFMD	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	2,870,392.00	2,870,392.00	-	
786	Replacement of Roofsheets for the Powerhouse	EFMD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	850,000.00	850,000.00	-	
787	Renovation of the entire Aurora Milestone Bldg. as Training Center & Office	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	14,475,647.00	14,475,647.00	-	
788	Proposed Records room at northside of RM Hall roofdeck	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	4,873,550.00	4,873,550.00	-	
789	4th Floor Renovation	Baguio	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,447,174.00	2,447,174.00	-	
790	Renovation of MEC - Congressional, Deparo, Eastwood, Paso de Blas, Makati Guadalupe & Parañaque Tambo - P294,940.00 per MEC	MOD	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	1,769,640.00	1,769,640.00	-	
791	M/R Building - Repairs and Others - Davao - Renovation of PE Center	Davao	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,100,766.00	1,100,766.00	-	
792	M/R Building - Repairs and Others - Rewaterproofing of Roofdeck of SSS Gen Santos Main & Annex Building	General Santos	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,300,578.00	2,300,578.00	-	
793	M/R Building - Repairs and Others - Renovation of HRMG	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,055,131.00	10,055,131.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
794	M/R Building - Repairs and Others - Renovation of Office space for NCR Large Account Dept at Pryce Center Condo, Makati	EFMD	Competitive Bidding	Jun	Jul	Aug	Aug	Others	2,337,854.00	2,337,854.00	-	To be charged to Investment Income
795	INFRASTRUCTURE - LAND IMPROVEMENT - East Triangle Property Site Development Project	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	9,650,500.00	-	9,650,500.00	
796	INFRASTRUCTURE - LAND IMPROVEMENT - Parking Area at SSS Pampanga	Pampanga	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,400,100.00	-	1,400,100.00	
797	INFRASTRUCTURE - BUILDING RENOVATION - Renovation of SSS Owned Bldg. along EDSA, Cubao	EFMD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	13,753,384.00	-	13,753,384.00	
798	REPAIRS & OTHERS - Renovation and Expansion of Ground Floor	Pampanga	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,230,000.00	1,230,000.00	-	
799	Complete rehab of comfort rooms	Cagayan de Oro	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,576,160.00	3,576,160.00	-	
800	Rehabilitation of Pantries & Exec Rooms at Main Bldg. and Pantry at Service Bldg.	Cagayan de Oro	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,740,000.00	1,740,000.00	-	
801	Proposed Tiling of 2nd flr balcony & Roofdeck (or Should it be: Installation of Tiles at the 2nd floor balcony & Roofdeck)	Cagayan de Oro	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	987,000.00	987,000.00	-	
802	REPAIRS & OTHERS - *Proposed Renovation of Roofdeck Ceiling, Repainting of Walls and Electrical Works - P395,000.00 *Repainting of Perimeter Concrete Fence - P307,425.00	Cagayan de Oro	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	702,425.00	702,425.00	-	
803	Repairs & Others - Renovation of 3/F & 4/F, Comfort Rooms 2/F-4/F c/o EFMD	Davao	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	10,992,364.00	10,992,364.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
804	Repairs & Others - Construction of Walkshed & Construction of Comfort Rooms at G/F c/o EFMD	Davao	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,261,244.00	3,261,244.00	-	
805	INFRASTRUCTURE - BUILDING RENOVATION - Conversion and Renovation of SSS Multi-Purpose Bldg.	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	31,590,000.00	-	31,590,000.00	
806	M/R Building - Repairs and Others - Renovation of ITMG Comfort Rooms	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	1,200,000.00	1,200,000.00	-	
807	MR BUILDING - REPAIRS & OTHERS - CONSTRUCTION OF CONCRETE STORAGE ROOM	General Santos	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	535,680.00	535,680.00	-	
	MR BUILDING - REPAIRS & OTHERS - CONSTRUCTION OF 2-SECURITY GUARD BOOTH	General Santos	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	REHABILITATION OF EXISTING TOILET AT : (a) ANNEX BUILDING - P310,942.00 (b) MOTORPOOL AREA - P159,927.00	General Santos	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	470,869.00	470,869.00	-	
	REPLACEMENT OF FRONT STEEL FENCE AND PEDESTRIAN GATES	General Santos	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	149,788.00	149,788.00	-	
808	Rehabilitation of OSD Storage Warehouse	OSD	Competitive Bidding	Jul	Aug	Sept	Sept	Corporate Operating Budget	833,906.00	833,906.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
809	MRB - Repairs & Others - Construction of CR outside SSS Cebu Main Building	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	965,000.00	965,000.00	-	
	MRB - Repairs & Others - Construction of Storage Room for Maintenance Materials	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	350,000.00	350,000.00	-	
	MRB - Repairs & Others - *Repainting of Exterior Walls at Service Building - P271,000.00 *Repainting of Interior Walls at Main Bldg and GF Service Bldg - P2,016,000.00 *Waterproofing of Inside Gutter at Service Building - P244,000.00	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,531,000.00	2,531,000.00	-	
	MRB - Repairs & Others - Construction of Security Office	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	181,000.00	181,000.00	-	
	MRB - Repairs & Others - Renovation of OBH CR	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	100,000.00	100,000.00	-	
	MRB - Repairs & Others - Concrete Road Topping & Repair	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	134,000.00	134,000.00	-	
	MRB - Repairs & Others - Replacement of CR floor & wall tiles at Members' CRs	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	183,000.00	183,000.00	-	
	MRB - Repairs & Others - Window and Cladding Cleaning	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	99,000.00	99,000.00	-	
	MRB - Repairs & Others - Replacement of Vinyl Tiles with Ceramic Tiles	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,090,000.00	2,090,000.00	-	
810	MRB - Repairs & Others - Renovation	Cebu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,500,000.00	2,500,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	MRB - Repairs & Others - Ceiling Replacement & Repair	Lapu-lapu	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	725,000.00	725,000.00	-	
811	M/R Building - Repairs and Others - Proposed Improvement of Legaspi Branch	Legaspi	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	885,715.00	885,715.00	-	
	M/R Building - Repairs and Others - Replacement of Existing Panel Boards and Other Related Works	Legaspi	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	333,405.00	333,405.00	-	
	M/R Building - Repairs and Others - Proposed Supply, Delivery and Installation of Specialty Works for SSS Legaspi	Legaspi	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	403,930.00	403,930.00	-	
812	M/R Building - Repairs and Others - Repainting of SSS San Pablo Branch	San Pablo	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	716,487.00	716,487.00	-	
	M/R Building - Repairs and Others - San Pablo - Replacement of Vinyl Tiles MSS area	San Pablo	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	269,956.00	269,956.00	-	
	M/R Building - Repairs and Others - San Pablo - Installation of Glass Door for ground floor's pantry and dry wall partition for Admin's Section	San Pablo	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	65,381.00	65,381.00	-	
	M/R Building - Repairs and Others - Renovation of San Pablo PC	San Pablo	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,117,503.00	1,117,503.00	-	With decrease in budget from P1,139,116
	M/R Building - Repairs and Others - San Pablo - Renovation of RIMS	San Pablo	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	715,722.00	715,722.00	-	With decrease in budget from P850,230
813	a) Replacement of Faded and Tarnished Vinyl Floor Tiles at the MSS Area - P1,000,000.00 b) Repair of Flooring - P200,000.00	Cubao	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,200,000.00	1,200,000.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
814	Retiling of Floor	Baguio	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	4,131,243.00	4,131,243.00	-	
815	Proposed Renovation of 36th & 9th Floor of the Philamlife Tower Bldg. for the Transfer of Commissioner's Office, Commission Secretariat and Commission Legal	EFMD (SSS Makati Bldg)	Competitive Bidding	Jun	Jul	Aug	Aug	Others	22,401,309.00	22,401,309.00	-	To be charged to Investment Income
816	Transfer of Main Water Meter System	EFMD (HK Sun Plaza)	Competitive Bidding	May	Jun	Jul	Jul	Others	2,835,155.00	2,835,155.00	-	To be charged to Investment Income
817	Repair and Replacement of Roof	EFMD (HK Sun Plaza)	Competitive Bidding	Mar	Apr	May	May	Others	3,000,000.00	3,000,000.00	-	To be charged to Investment Income
818	Construction of Fence & Gate	EFMD (SSS 7.5has Property)	Competitive Bidding	May	Jun	Jul	Jul	Others	15,000,000.00	15,000,000.00	-	To be charged to Investment Income
819	Renovation of SSS-owned properties at Pryce Tower Condo, 10F	EFMD (Urdaneta Village & Other IP/ROPA Properties)	Competitive Bidding	May	Jun	Jul	Jul	Others	14,300,000.00	14,300,000.00	-	To be charged to Investment Income
820	Repair Works on various IP Residential Properties	EFMD (Urdaneta Village & Other IP/ROPA Properties)	Competitive Bidding	Apr	May	Jun	Jun	Others	2,500,000.00	2,500,000.00	-	To be charged to Investment Income
821	Repair Works on various ROPA Residential Properties	EFMD (Urdaneta Village & Other IP/ROPA Properties)	Competitive Bidding	Apr	May	Jun	Jun	Others	2,000,000.00	2,000,000.00	-	To be charged to Investment Income

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
822	Leasehold Improvement -Renovation of the Office of the Commissioners and Related Offices at SSS Makati Bldg.	ROPA and Acquired Asset Management Dept (ROPAAAD)	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	22,401,309.00	-	22,401,309.00	
823	Renovation of IAD Office	EFMD	Competitive Bidding	Jan	N/A	Feb	Feb	Corporate Operating Budget	793,036.00	793,036.00	-	
824	Relocation/renovation of ACCESS office	EFMD	Competitive Bidding	Jan	N/A	Feb	Feb	Corporate Operating Budget	372,986.00	372,986.00	-	
825	Renovation of Comm. Quitain's Office	EFMD	Competitive Bidding	Jan	N/A	Feb	Feb	Corporate Operating Budget	915,000.00	915,000.00	-	
826	Renovation of Sec. Bello's Office	EFMD	Competitive Bidding	Jan	N/A	Feb	Feb	Corporate Operating Budget	500,850.00	500,850.00	-	
827	INFRASTRUCTURE - BUILDING RENOVATION - Improvement of the Roof Deck - Bacolod	Bacolod	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	4,201,680.00	-	4,201,680.00	
828	INFRASTRUCTURE - BUILDING RENOVATION - Expansion of the Ground floor - Bacolod	Bacolod	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,743,012.00	-	3,743,012.00	
829	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - LUZON GROUP Binan	Binan	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	262,625.00	-	262,625.00	
	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - LUZON GROUP		NP-53.9.- Small Value					Corporate Operating				

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
831	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Mandaue	Mandaue	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	295,625.00	-	295,625.00	
832	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - VISMIN GROUP Tawi-Tawi SO	Tawi-Tawi SO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Jan	Corporate Operating Budget	825,000.00	-	825,000.00	
833	INFRASTRUCTURE - LEASEHOLD IMPROVEMENT - BEMSD Pool - For creation, expansion and relocation (list of branches attached to PPMP)	Various Offices/Branches	NP-53.9 - Small Value Procurement	Jan to Sep	N/A	Jan to Sep	Jan to Sep	Corporate Operating Budget	4,976,433.60	-	4,976,433.60	Pool budget for projects 1M & below
834	M/R Building - Repairs and Others - Renovation of Cebu MEC	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	694,921.00	694,921.00	-	
835	Standard Repairs and Renovations - Various Offices Under Small Value Procurement	EFMD	NP-53.9 - Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	Corporate Operating Budget	800,000.00	800,000.00	-	
836	Renovation of MEC - Sta Rosa, Laguna & Tagaytay - P294,940.00 per MEC	MOD	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	589,880.00	589,880.00	-	
837	Renovation of MEC - Cauayan, Isabela	MOD	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	294,940.00	294,940.00	-	
838	Renovation of MEC - Mariveles, Bataan	MOD	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	294,940.00	294,940.00	-	
839	Renovation of MEC - Daet & Iriga - P294,940.00 per MEC	MOD	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	589,880.00	589,880.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
840	Renovation of MEC - Ozamis & Valencia - P294,940.00 per MEC	MOD	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	589,880.00	589,880.00	-	
841	Renovation of MEC - Tacurong & Panabo - P294,940.00 per MEC	MOD	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	589,880.00	589,880.00	-	
842	REPAIRS & OTHERS - *Replacement of sump pit cover and driveway gratings in basement - P52,078.00 *Steel fence and gate at garage/basement - P99,241.00 *Replacement of entrance door - P137,839.00	Tarlac	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	289,158.00	289,158.00	-	
843	REPAIRS & OTHERS - *Repainting of interior walls and doors (1st and 2nd floor) - P186,895.00 *Replacement of broken tiles and acoustic ceiling boards - P177,766.00 *Enclosure of Genset - P96,036.00	Alaminos	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	460,697.00	460,697.00	-	
844	a) Repair of Breastfeeding and infant care station - P40,192.00 b) Repair of Storage swing door, drywall partition and overhead janitor's cabinet for employee's comfort room - P61,552.00	Cabanatuan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	101,744.00	101,744.00	-	
845	REPAIRS & OTHERS - *Repair of Breastfeeding and infant care station -P62,941.00 *Replacement of acoustic ceiling boards - P230,888.00 *Repainting of interior walls and doors & jambs - P115,788.00	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	409,617.00	409,617.00	-	
846	Installation of Service Door, Kitchen sink counter, slop sink, vault room and perimeter fence above ceiling	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	203,222.00	203,222.00	-	
	Repainting of interior walls and doors and jambs	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	129,548.00	129,548.00	-	

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	Glass partition with glass doors in Admin Area, Teller Section and Storage Room	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	462,470.00	462,470.00		
847	REPAIRS & OTHERS - Improvements Of Conference/BH Room And Lactation/ Storage Room	Malolos	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	80,000.00	80,000.00	-	
848	a) Renovation of Taytay Service Office - P189,720.00 b) Renovation of Brooke's Point - P304,200.00	Puerto Princesa	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	493,920.00	493,920.00	-	
849	Renovation of Mamburao SO	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	45,795.00	45,795.00	-	
850	Repairs & Others - Installation of Accoustic Ceiling Board	Mali	NP-53.9 - Small Value Procurement		N/A	Jan	Jan	Corporate Operating Budget	280,000.00	280,000.00	-	
	Repairs & Others - Office Repainting	Mali	NP-53.9 - Small Value Procurement		N/A	Jan	Jan	Corporate Operating Budget	180,000.00	180,000.00	-	
851	Repairs & Others - Repainting of the Office (MSS Area, Dr 4 & 5)	Panabo	NP-53.9 - Small Value Procurement		N/A	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	
852	Renovation of Additional Space of NCCC-Tagum SO	Tagum	NP-53.9 - Small Value Procurement		N/A	Jan	Jan	Corporate Operating Budget	50,000.00	50,000.00	-	
853	Construction of Enclosure for SSIT Kiosk Terminal	COTABATO	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	46,000.00	46,000.00	-	

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854	Interior Repainting of SSS Offices of Zamboanga	Zamboanga	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	400,000.00	400,000.00	-	
	Repair/ Repainting of AGAS storage/ vault room, stock room and provision of additional stock shelves for AGAS	Zamboanga	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	115,216.00	115,216.00	-	
855	a) Construction of Garage - P100,000.00 b) Repair of Stockroom - P75,000.00	Ipil	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	175,000.00	175,000.00	-	
856	Provision of enclosure for storage/ stockroom with built-in open shelves for Jolo Branch	Jolo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	60,000.00	60,000.00	-	
857	Enclosure of Breastfeeding Corner	Basilan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	
858	MRB - Disposal Committee's warehouse renovation VACPHIL	Makati Ayala	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	200,000.00	200,000.00	-	
859	MRB - Repairs & Others - Provision of Kitchen Counter	Makati Guadalupe	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	73,363.27	73,363.27	-	
860	MRB - Repairs & Others - Improvement of Lactation Area (Lavatory Installation, Ceiling Fan, Diaper Changer, Replacement of Accordion Door)	Talisay	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	93,000.00	93,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
861	Repairs & Others - Repainting of Building Walls	Antique	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
862	Repairs & Others - Repair of Ceiling and Waterproofing Works	Roxas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
863	Repairs & Others - Repainting of Walls and Tables	Roxas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
864	Replacement of Buckling Floor Tiles	Congressional	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	198,524.00	198,524.00	-	
865	Ground Floor Repainting and Steel Grills	Deparo	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	103,420.00	103,420.00	-	
	Repairs of Detached Tiles	Deparo	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	7,500.00	7,500.00	-	
866	Replacement of Gypsum Board	Valenzuela	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	137,365.00	137,365.00	-	
867	Installation of Aluminum Window Glass	Baguio	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	290,676.00	290,676.00	-	
868	Replacement of Build up Signages	Baguio	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	433,306.00	433,306.00	-	
869	Supply and Installation of Roll Up Door	Bangued	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	328,591.00	328,591.00	-	

SOCIAL SECURITY SYSTEM
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
870	Supply and Installation of PWD Handrail	Bangued	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	18,055.00	18,055.00	-	
	Retiling of Floor	Bangued	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	473,262.00	473,262.00	-	
871	Construction of Entrance Ramp	Bontoc	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,251.00	20,251.00	-	
872	Repainting of Roof	Candon	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	70,703.00	70,703.00	-	
873	Repainting of SSS Laoag Building	Laoag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	127,674.00	127,674.00	-	
874	Installation of Aluminum Window Glass	La Union	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	157,958.00	157,958.00	-	
875	Rehabilitation of Two (2) Common CR	EFMD (HK Sun Plaza)	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Others	900,000.00	900,000.00	-	To be charged to Investment Income
876	Repair of common swimming pool at Casa Real Property	EFMD (Urdaneta Village & Other IP/ROPA Properties)	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Others	500,000.00	500,000.00	-	To be charged to Investment Income
877	Improvement of Perimeter Fence	Naga	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	598,180.00	598,180.00	-	
	Repainting of Roofings	Naga	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	193,296.00	193,296.00	-	
	Improvement of OVP and OBH Restrooms	Naga	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	196,524.00	196,524.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
878	2F Glass Partition Enclosure of SSS Masbate Branch	Masbate	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	187,463.00	187,463.00	-	
879	Renovation of MEC - Pagadian	Medical Operations Dept. (MOD)	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	294,940.00	294,940.00	-	
TOTAL OF INFRASTRUCTURE									375,933,298.27	208,257,898.27	167,675,400.00	
CONSULTANCY												
880	Management fee for the Outsourcing of Fund Management Number of LFM's to be engaged: Nine (9) a) Balanced Fund Mandate - Three (3) - P15,000,000.00 for two(2) years b) Pure Equity Fund Mandate - Three (3) - P15,000,000.00 for two(2) years c) Pure Fixed Income Fund Mandate - Three (3) - P15,000,000.00 for two(2) years Amount to be released to each LFM: P1.0-B Management fee to be paid by SSS: Capped at P2.5-M/year/ LFM (25 basis points or 0.25% of P1.0-B) Approved Budget for the Contract: P45.0-M (P2.5-M/year * 9 LFM's * 2 years)	Alternative Investments Division	Competitive Bidding	-	-	Jan	Jan	Others	45,000,000.00	45,000,000.00	-	To be charged to Investment Income -Yr 1 - P22,500,000.00 -Yr 2 - P22,500,000.00
881	Hiring of Designer of the following SSS Building: *SSS Zamboanga - P11,285,000 *SSS Tuguegarao - P3,647,000 *SSS Iloilo - P5,843,800 *SSS Ilagan - P3,069,500	Various Branches/ Offices	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	23,845,300.00	-	23,845,300.00	Zamboanga *P4,559,444 - CAPEX 2019 *P6,725,556 - CAPEX 2020 Tuguegarao *P1,473,600 - CAPEX 2019 *P2,173,400 - CAPEX 2020
882	Hiring of Project Manager for the Construction of SSS Laoag Bldg.	Laoag	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	2,000,000.00	-	2,000,000.00	
883	Structural Assessment of the following SSS Buildings: *SSS Baguio - P820,000 *SSS San Pablo - P715,000	Various Branches/ Offices	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	1,535,000.00	1,535,000.00	-	
884	CONSULTANT'S FEE - Consultancy for Data Governance	ITMG	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	3,000,000.00	3,000,000.00	-	
885	CONSULTANT'S FEE -		Competitive					Corporate Operating				

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

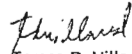

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
886	CONSULTANT'S FEE - Technology Plan	ITMG	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,000,000.00	7,000,000.00	-	
887	Hiring of Consultant for the Conduct of Third Party Personnel Audit	HRSD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000,000.00	20,000,000.00	-	
888	PROFESSIONAL FEES (3rd Party Dedicated Nationwide Customer Satisfaction Survey)	CCD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	4,725,000.00	4,725,000.00	-	
889	Annual Report - Concept, Design & Printing	CCD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	1,453,750.00	1,453,750.00	-	
890	Public Relations (PR) Services	MAD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,000,000.00	8,000,000.00	-	
891	Architect-Consultant for the Space Planning of Main Building & Construction of RIMD Building at Records Center and Annex Building	EFMD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	13,752,775.00	13,752,775.00	-	
892	CONSULTANT'S FEE - Vulnerability Assessment & Penetration Testing	ISSD	Competitive Bidding	-	-	Jan	Jan	Corporate Operating Budget	2,500,000.00	2,500,000.00	-	
893	Professional Fees - Consultant's Fee	CISD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	112,320.00	112,320.00	-	
894	TPI Corporate Events A. Performance Review and Planning a.4 Consultant & Facilitator -Strategic/Five-Year Planning - P500,000 -Annual Corporate Planning - P350,000	CPPD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	850,000.00	850,000.00	-	

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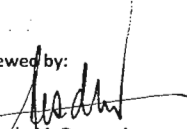
SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2019 - Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	(Brief Description of Program/Project)
895	Career Management Programs *Acquire/administer Tests -Conduct battery of exams/interviews (Hiring of Assessment Test Provider)	PMERD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	500,000.00	500,000.00	-	
TOTAL OF CONSULTANCY									137,274,145.00	111,428,845.00	25,845,300.00	
TOTAL									6,264,444,025.60	3,803,764,699.70	2,460,679,325.90	
ADD: 4% OF THE TOTAL APPROPRIATION FOR MOOE IN 2019 COB (4% X P4,130,554,509.00)									165,222,180.36			
GRAND TOTAL									6,429,666,205.96			

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