

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
119	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Outsourcing of Scanning & Indexing, Janitorial & Security Services	RASD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	62,488,548.00	62,488,548.00	-	SCHEDULE 10
	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Janitorial Services (3-Year Contract in the amount of P2,099,655 -Year 1 - P699,885.00 -Year 2 - P699,885.00 -Year 3 - P699,885.00	RASD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	699,885.00	699,885.00	-	
	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Security Services (3-Year Contract in the amount of P6,142,176 -Year 1 - P2,047,392.00 -Year 2 - P2,047,392.00 -Year 3 - P2,047,392.00	RASD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,047,392.00	2,047,392.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Outsourcing of Scanning & Indexing -1st Year - P19,913,757.00 -2nd Year - P19,913,757.00 -3rd Year - P19,913,757.00	RASD	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	59,741,271.00	59,741,271.00	-		
170	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Light & Water (for 8 months)	RASD	Direct Contracting	N/A	N/A	Apr	Apr	Corporate Operating Budget	2,562,179.00	2,562,179.00		SCHEDULE 10	
	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Light & Water - Light (8 months)	RASD	Direct Contracting	N/A	N/A	Apr	Apr	Corporate Operating Budget	1,988,877.00	1,988,877.00	-		
	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Light & Water - Water (8 months)	RASD	Direct Contracting	N/A	N/A	Apr	Apr	Corporate Operating Budget	573,302.00	573,302.00	-		
223	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Office Space Rental	RASD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	Corporate Operating Budget	18,028,080.00	18,028,080.00		SCHEDULE 10	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Office Space Rental -1st Year - P6,009,360.00 -2nd Year - P6,009,360.00 -3rd Year - P6,009,360.00	RASD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	Corporate Operating Budget	18,028,080.00	18,028,080.00	-		
646	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Communication Expenses	RASD	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	30,000.00	30,000.00	-	SCHEDULE 10	
	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Communication Lines (one-time installation for 2 lines - Php 3,000/line)	RASD	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	6,000.00	6,000.00	-		
	Proposed 3-Year Outsourcing Project of Membership and Contribution Records (Backfiles from Branch Offices, PCs and RASD/RIMS) - Communication Expenses for Telephone Lines (2 telephone lines for 8 months @ Php 1,500/month/line)	RASD	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	24,000.00	24,000.00	-		