

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
GOODS & SERVICES													
386	TPI - TRAININGS/SEMINARS - Development & Implementation of the Service Quality Fundamentals (SQF) - Validation Program *Body Cameras / Spy Camera - P200,000.00	LDD	NP-53.9 - Small Value Procurement	Apr & May	N/A	Apr & May	Apr & May	Corporate Operating Budget	200,000.00	200,000.00	-		
224	I. EXECUTIVE DEVELOPMENT (Meals & Hotel Accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	AS SCHEDULED					Corporate Operating Budget	2,530,000.00	2,530,000.00	-	SCHEDULE 11
	I. EXECUTIVE DEVELOPMENT - 1) Management Advancement Programs (MAP) Meals and Hotel Accommodation	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar to Nov	Mar to Nov	Corporate Operating Budget	1,330,000.00	1,330,000.00	-		
	I. EXECUTIVE DEVELOPMENT - 2) Middle Management Development Program (MMDP) Meals and Hotel Accommodation	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May to Oct	May to Oct	Corporate Operating Budget	1,200,000.00	1,200,000.00	-		
225	II. SUPERVISORY DEVELOPMENT (Meals & Hotel Accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	AS SCHEDULED					Corporate Operating Budget	4,257,000.00	4,257,000.00	-	SCHEDULE 11
	II. SUPERVISORY DEVELOPMENT 1) Basic Management Program *Meals and Hotel Accommodation	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, July, Sept & Nov	May, July, Sept & Nov	Corporate Operating Budget	1,680,000.00	1,680,000.00	-		
	II. SUPERVISORY DEVELOPMENT 2) Basic Supervisory Development Course *Meals and Hotel Accommodation	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb to Sept	Feb to Sept	Corporate Operating Budget	1,460,000.00	1,460,000.00	-		

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	II. SUPERVISORY DEVELOPMENT 3) Advanced Supervisory Development Course *Meals and Hotel Accommodation	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb to Sept	Feb to Sept	Corporate Operating Budget	490,000.00	490,000.00	-		
	II. SUPERVISORY DEVELOPMENT 4) Problem Solving and Decision Making *Meals and Hotel Accommodation	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb to Sept	Feb to Sept	Corporate Operating Budget	627,000.00	627,000.00	-		
647	II. SUPERVISORY DEVELOPMENT (Resource Speaker)	LDD	NP-53.9 - Small Value Procurement	AS SCHEDULED					Corporate Operating Budget	900,000.00	900,000.00	-	SCHEDULE 11
	II. SUPERVISORY DEVELOPMENT 2) Basic Supervisory Development Course *Professional Fee of Resource Speaker	LDD	NP-53.9 - Small Value Procurement	Feb, Apr & Jun	N/A	Mar, May & Jul	Mar, May & Jul	Corporate Operating Budget	480,000.00	480,000.00	-		
	II. SUPERVISORY DEVELOPMENT 3) Advanced Supervisory Development Course *Professional Fee of Resource Speaker	LDD	NP-53.9 - Small Value Procurement	Feb to Sept	N/A	Feb to Sept	Feb to Sept	Corporate Operating Budget	210,000.00	210,000.00	-		
	II. SUPERVISORY DEVELOPMENT 4) Problem Solving and Decision Making *Professional Fee of Resource Speaker	LDD	NP-53.9 - Small Value Procurement	Feb to Sept	N/A	Feb to Sept	Feb to Sept	Corporate Operating Budget	210,000.00	210,000.00	-		
226	III. ORIENTATION SESSIONS (Meals & hotel accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	AS SCHEDULED					Corporate Operating Budget	22,072,000.00	22,072,000.00	-	SCHEDULE 11

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	III. ORIENTATION SESSIONS - A. Orientation 2) Orientation on ISO 9001:2015 QMS (Meals and Hotel Accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb to Nov	Feb to Nov	Corporate Operating Budget	2,034,000.00	2,034,000.00	-	
	III. ORIENTATION SESSIONS B. Attitude Program 3) Values Clarification Workshop (VCW) *Meals and Hotel Accommodation	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr to Nov	Apr to Nov	Corporate Operating Budget	7,801,000.00	7,801,000.00		
	III. ORIENTATION SESSIONS C. Job Skills Development 4) Account Officers (Meals and Hotel Accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb to Oct	Feb to Oct	Corporate Operating Budget	1,580,000.00	1,580,000.00	-	
	III. ORIENTATION SESSIONS C. Job Skills Development 5) Processors (Meals and Hotel Accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb to Oct	Feb to Oct	Corporate Operating Budget	680,000.00	680,000.00	-	
	III. ORIENTATION SESSIONS C. Job Skills Development 6) Member Services Representatives (Meals and Hotel Accommodation)	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb to Oct	Feb to Oct	Corporate Operating Budget	5,760,000.00	5,760,000.00	-	
	III. ORIENTATION SESSIONS C. Job Skills Development 7) Legal Enforcement Officers (Paralegal Training Program) *Meals and Hotel Accommodation	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb to Nov	Feb to Nov	Corporate Operating Budget	792,000.00	792,000.00		

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	III. ORIENTATION SESSIONS C. Job Skills Development 8) Executive/Administrative Staff (HR Forum) *Meals and Hotel Accommodation	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr to Aug	Apr to Aug	Corporate Operating Budget	3,070,000.00	3,070,000.00			
	III. ORIENTATION SESSIONS - D. Others 10) Retirement Life Planning Course *Meals and Hotel Accommodation	LDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb to Oct	Feb to Oct	Corporate Operating Budget	355,000.00	355,000.00	-		
648	III. ORIENTATION SESSIONS (Bus Rental, & Resource Speaker)	LDD	NP-53.9 - Small Value Procurement	AS SCHEDULED					Corporate Operating Budget	264,000.00	264,000.00	-	SCHEDULE 11
	III. ORIENTATION SESSIONS B. Attitude Program 3) Values Clarification Workshop (VCW) *Bus Rental	LDD	NP-53.9 - Small Value Procurement	Mar to Nov	N/A	Mar to Nov	Mar to Nov	Corporate Operating Budget	224,000.00	224,000.00			
	III. ORIENTATION SESSIONS - D. Others 10) Retirement Life Planning Course *Professional Fee of Resource Speaker	LDD	NP-53.9 - Small Value Procurement	-	N/A	Feb to Oct	Feb to Oct	Corporate Operating Budget	40,000.00	40,000.00	-		
253	III. ORIENTATION SESSIONS C. Job Skills Development 7) Legal Enforcement Officers (Paralegal Training Program) *Professional Fee / Training Fee	LDD	NP-53.5 Agency to Agency	N/A	N/A	Feb to Nov	Feb to Nov	Corporate Operating Budget	400,000.00	400,000.00	-		

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649	Employee Relations Programs (materials, prizes, tokens)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	30,000.00	30,000.00	-	SCHEDULE 11
	Employee Relations Programs *Visits of HR Teams in the Branches - Materials / Prizes / Tokens (sticky notes, lootbags, pens, etc.)	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	30,000.00	30,000.00	-	
650	Dialogue with the PCEO (materials/ prizes/tokens)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	40,000.00	40,000.00	-	SCHEDULE 11
	Dialogue with the PCEO - Materials / Prizes / Tokens (sticky notes, lootbags, pens, etc.)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	40,000.00	40,000.00	-	
651	Service Quality Culture Programs - TET Handbook - P300,000 - Posters / Tarpaulins / Button Pins - P10,000	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	310,000.00	310,000.00	-	SCHEDULE 11
652	Employee Care Reach-out Program - various items	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	330,000.00	330,000.00	-	SCHEDULE 11
	Employee Care Reach-out Program 1. Hospital Visits (Fruits or Flowers)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	60,000.00	60,000.00	-	

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	Employee Care Reach-out Program 3. Debriefing Session - Professional Fees of Resource Persons/Debriefers - P100,000 -Transportation Expenses (bus/van rental) - P80,000 -Incidental Expenses - P5,000	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	185,000.00	185,000.00	-	
	Employee Care Reach-out Program 4. Bereavement Assistance - Flowers for deceased employees & retirees - P60,000 - Mass cards for deceased immediate kins of employees - P20,000 - Necrological services for deceased senior officials (Meals, Fruits for the Mass) - P5,000	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	85,000.00	85,000.00	-	
227	Employee Care Reach-out Program 3. Debriefing Session -Venue - P50,000 -Meals/accommodation - P100,000	PMERD	NP-53.10 Lease of Real Property and Venue	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	150,000.00	150,000.00	-	
653	On-Boarding Program - various items	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	702,600.00	702,600.00	-	SCHEDULE 11
	On-Boarding Program - Welcome Kit a. Special Envelope - P171,900 b. Welcome Token - P343,800 c. On-Boarding Guidebook - P171,900	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	687,600.00	687,600.00	-	

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	On-Boarding Program - New Employees Appreciation Program b. Incidental expenses (lights & sounds, materials) (rental)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	15,000.00	15,000.00		
654	Employee Retirement Program - various items	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	80,000.00	80,000.00	-	SCHEDULE 11
	Employee Retirement Program 1. Retirement Tribute - Tokens/Miscellaneous - P50,000 - Miscellaneous (frames, specialty paper, printing of certificate) - P15,000	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	65,000.00	65,000.00	-	
	Employee Retirement Program 2. Retirement Handbook	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
655	Volunteer Program - various items	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	638,775.00	638,775.00	-	SCHEDULE 11
	Volunteer Program *Various Programs (Blood Donation Program & Other Management Initiated Programs -Transportation (bus/van rental) - P70,000 -Miscellaneous - P42,275 -Incidental - P9,000	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	121,275.00	121,275.00	-	
	Volunteer Program a. Polo Shirt & Caps (SSS Group Official Uniform)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	187,500.00	187,500.00	-	
	Volunteer Program b. SSS Initiated Volunteer Activities -Cleaning Materials - P20,000 -Segregation garbage bins - P60,000	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	80,000.00	80,000.00	-	

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	Volunteer Program b. SSS Initiated Volunteer Activities -Livelihood Program Resource Person/s (Professional Fee)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	100,000.00	100,000.00	-	
	Volunteer Program c. SSS Vest	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	120,000.00	120,000.00	-	
	Volunteer Program d. SSS Red Cross 143 Orientation Session (Resource Person/s)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	15,000.00	15,000.00	-	
	Volunteer Program f. One day Workshop for Volunteer Team Leaders (Resource Person/s)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	15,000.00	15,000.00	-	
252	Volunteer Program - Venue Rental	PMERD	NP-53.10 Lease of Real Property and Venue	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	15,000.00	15,000.00	-	SCHEDULE 11
	Volunteer Program *Various Programs (Blood Donation Program & Other Management Initiated Programs -Venue Rental	PMERD	NP-53.10 Lease of Real Property and Venue	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	15,000.00	15,000.00	-	
656	Gender and Development Programs - various items	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	2,049,650.00	2,049,650.00	-	SCHEDULE 11
	Gender and Development Programs 1. Anti-Sexual Harassment in the Workplace Orientation -Token/Honoraria - P6,000 -Materials - P3,950.00	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jul	Jul	Corporate Operating Budget	9,950.00	9,950.00	-	
	Gender and Development Programs 2. GAD Trainings -Materials	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	189,400.00	189,400.00	-	

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	Gender and Development Programs 3. GAD Corners -Books and other reading materials - P100,000 -Bulletin boards/ Books shelves - P100,000	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	200,000.00	200,000.00	-	
	Gender and Development Programs 4. HGDG Assessment Training -Resource Speaker	PMERD	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	70,000.00	70,000.00	-	
	Gender and Development Programs 4. HGDG Assessment Training -Materials	PMERD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	Gender and Development Programs 4. HGDG Assessment Training -Bus	PMERD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	
	Gender and Development Programs 5. 2nd Organizational Assessment using GMEF -Resource Speaker	PMERD	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	70,000.00	70,000.00	-	
	Gender and Development Programs 5. 2nd Organizational Assessment using GMEF -Materials	PMERD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	6,000.00	6,000.00	-	
	Gender and Development Programs 5. 2nd Organizational Assessment using GMEF -Bus	PMERD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	30,000.00	30,000.00	-	
	Gender and Development Programs 7. National Women's Month -IEC Materials - P197,000 -Polo Shirts - P80,500 -Tarpaulins - P287,100 -Tokens - P90,000 -Other materials - P16,000	PMERD	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	670,600.00	670,600.00	-	

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	Gender and Development Programs 8. 18-Day Campaign to End VAW -IEC Materials - P190,000 -Film Screening of VAWC-related Film - P75,000 -Rental of Chairs - P7,500 -Rental of LED Wall - P90,000 -Tarpaulins - P287,100 -Tokens - P90,000 -Other materials - P19,000	PMERD	NP-53.9 - Small Value Procurement	Aug	N/A	Sept	Sept	Corporate Operating Budget	758,600.00	758,600.00	-		
	Gender and Development Programs 8. 18-Day Campaign to End VAW -Bus/van Rental	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Sept	Sept	Corporate Operating Budget	8,000.00	8,000.00	-		
	Gender and Development Programs 9. Information Dissemination on AlkanSSSy Program for Women-led ISG -Materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,100.00	1,100.00	-		
228	Gender and Development Programs - Accommodation/ Meals	PMERD	NP-53.10 Lease of Real Property and Venue	AS SCHEDULED					Corporate Operating Budget	841,600.00	841,600.00	-	SCHEDULE 11
	Gender and Development Programs 4. HGDG Assessment Training -Accommodation/Meals	PMERD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	Corporate Operating Budget	415,600.00	415,600.00	-		
	Gender and Development Programs 5. 2nd Organizational Assessment using GMEF -Accommodation/Meals	PMERD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	Corporate Operating Budget	406,000.00	406,000.00	-		
	Gender and Development Programs 8. 18-Day Campaign to End VAW -Accommodation	PMERD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	Corporate Operating Budget	20,000.00	20,000.00	-		

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657	Performance Management Program - Primer/Posters	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED					Corporate Operating Budget	140,000.00	140,000.00	-	SCHEDULE 11
	Performance Management Program 1. Strategic Performance Management System b. Primer	PMERD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	120,000.00	120,000.00	-		
	Performance Management Program 1. Strategic Performance Management System c. Posters	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	20,000.00	20,000.00	-		
229	Career Management Programs *Acquire/Administer Tests -Hotel Accommodations	PMERD	NP-53.10 Lease of Real Property and Venue		N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	240,000.00	240,000.00	-		
658	SSS Mentoring Program - various items	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED					Corporate Operating Budget	210,000.00	210,000.00	-	SCHEDULE 11
	SSS Mentoring Program *2 day Mentoring Seminar-Workshop for Mentors and Mentees -Resource Speakers	PMERD	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	150,000.00	150,000.00	-		
	SSS Mentoring Program *2 day Mentoring Seminar-Workshop for Mentors and Mentees -Materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	30,000.00	30,000.00	-		
	SSS Mentoring Program *2 day Mentoring Seminar-Workshop for Mentors and Mentees -Tokens for Mentors	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Nov	Nov	Corporate Operating Budget	30,000.00	30,000.00	-		
230	SSS Mentoring Program *2 day Mentoring Seminar-Workshop for Mentors and Mentees -Hotel Accommodation	PMERD	NP-53.10 Lease of Real Property and Venue	-	N/A	Mar	Mar	Corporate Operating Budget	259,200.00	259,200.00	-		

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659	Job Rotation Program -Materials, Tokens, Certificates (pen)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	25,000.00	25,000.00	-	
660	Job Enrichment Program -Materials, Tokens, Certificates (learning kit)	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	25,000.00	25,000.00	-	
661	Incentives and Rewards Management Programs	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	708,000.00	708,000.00	-	SCHEDULE 11
	Incentives and Rewards management Programs 1. On-the-spot Recognition, Citation, and Commendation Program a. Commendation Pins - P12,000 b. Commendation Tokens - P20,000 c. Commendation Certificate Holder - P15,000 d. Certificate Frames - P12,500 e. Supplies/Materials not carried on stock (specialty papers, materials and other supplies for the commendation board, etc.) - P2,000	PMERD	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	61,500.00	61,500.00	-	
	Incentives and Rewards management Programs 2. Search for Best Employees 2.1 Non-Cash Awards a. Certificate Frames •Department/Branch/Office Winners	PMERD	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	Corporate Operating Budget	87,500.00	87,500.00	-	

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Incentives and Rewards management Programs 2. Search for Best Employees 2.1 Non-Cash Awards b. Plaques •Division/Group/Sector Winners •National Winners/ Hall of Famer	PMERD	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	Corporate Operating Budget	190,000.00	190,000.00	-	
	Incentives and Rewards Management Programs 2. Search for Best Employees 2.4 Others •LED wall, sounds and lights full band equipment rental •Stage Decor/set-up, rental, flower arrangement, tokens •Posters, tarpaulin, supplies/ materials, and other miscellaneous expenses	PMERD	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	168,000.00	168,000.00	-	
	Incentives and Rewards Management Programs 4. Professional Achievement Award •Supplies/ Materials not carried on stock (plaques/frames, specialty paper, tarpaulin)	PMERD	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	51,000.00	51,000.00	-	
	Incentives and Rewards Management Programs 5. Employee Suggestion Award •Supplies/ Materials not carried on stock (plaques/frames, specialty paper) •Wrist Watch •Meals	PMERD	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	Corporate Operating Budget	150,000.00	150,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
231	Incentives and Rewards Management Programs 2. Search for Best Employees 2.3 Hotel Accommodation •Nominees/LEASC/HR and Committee representatives (MO/NCR, Luzon, Visayas & Mindanao)	PMERD	NP-53.10 Lease of Real Property and Venue	Apr	N/A	May	May	Corporate Operating Budget	288,000.00	288,000.00	-	
662	Athletics and Wellness *Non-NCR Operations Group - LUZON GROUP - various items	PMERD (Luzon Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	478,500.00	478,500.00	-	SCHEDULE 11
	Athletics and Wellness *Non-NCR Operations Group - LUZON GROUP -Others (tarpauline, decor materials, and other incidental expense)	PMERD (Luzon Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	154,000.00	154,000.00	-	
	Athletics and Wellness *Non-NCR Operations Group - LUZON GROUP -Prizes (sports towel, bull caps, sports bag, punching bag, boxing glove, basketball and volleyball ball)	PMERD (Luzon Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	154,000.00	154,000.00	-	
	Athletics and Wellness *Non-NCR Operations Group - LUZON GROUP -Sports materials and equipment (Basketball and Volleyball ball, Volleyball Net and Shuttlecock)	PMERD (Luzon Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	74,600.00	74,600.00	-	
	Athletics and Wellness *Non-NCR Operations Group - LUZON GROUP -Instructor/Game Officials	PMERD (Luzon Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	95,900.00	95,900.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
232	Athletics and Wellness *Non-NCR Operations Group - LUZON GROUP -Venue Rental	PMERD (Luzon Group)	NP-53.10 Lease of Real Property and Venue	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	140,000.00	140,000.00	-	
663	Athletics and Wellness *Non-NCR Operations Group - VISAYAS GROUP - various items	PMERD (Visayas Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	224,760.00	224,760.00	-	SCHEDULE 11
	Athletics and Wellness *Non-NCR Operations Group - VISAYAS GROUP -Others (tarpauline, decor materials, and other incidental expense)	PMERD (Visayas Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	76,000.00	76,000.00	-	
	Athletics and Wellness *Non-NCR Operations Group - VISAYAS GROUP -Prizes (sports towel, bull caps, sports bag, punching bag, boxing glove, basketball and volleyball ball)	PMERD (Visayas Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	80,000.00	80,000.00	-	
	Athletics and Wellness *Non-NCR Operations Group - VISAYAS GROUP -Sports materials and equipment (Basketball and Volleyball ball, Volleyball Net and Shuttlecock)	PMERD (Visayas Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	34,400.00	34,400.00	-	
	Athletics and Wellness *Non-NCR Operations Group - VISAYAS GROUP -Instructor/Game Officials	PMERD (Visayas Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	34,360.00	34,360.00	-	
233	Athletics and Wellness *Non-NCR Operations Group - VISAYAS GROUP -Venue Rental	PMERD (Visayas Group)	NP-53.10 Lease of Real Property and Venue	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	80,000.00	80,000.00	-	
278	Athletics and Wellness *Non-NCR Operations Group - MINDANAO GROUP - various items	PMERD (Mindanao Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	257,200.00	257,200.00	-	SCHEDULE 11

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Athletics and Wellness *Non-NCR Operations Group - MINDANAO GROUP -Others (tarpauline, decor materials, and other incidental expense)	PMERD (Mindanao Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	96,400.00	96,400.00	-	
	Athletics and Wellness *Non-NCR Operations Group - MINDANAO GROUP -Prizes (sports towel, bull caps, sports bag, punching bag, boxing glove, basketball and volleyball ball)	PMERD (Mindanao Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	80,000.00	80,000.00	-	
	Athletics and Wellness *Non-NCR Operations Group - MINDANAO GROUP -Sports materials and equipment (Basketball and Volleyball ball, Volleyball Net and Shuttlecock)	PMERD (Mindanao Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	26,000.00	26,000.00	-	
	Athletics and Wellness *Non-NCR Operations Group - MINDANAO GROUP -Instructor/Game Officials	PMERD (Mindanao Group)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	54,800.00	54,800.00	-	
234	Athletics and Wellness *Non-NCR Operations Group - MINDANAO GROUP -Venue Rental	PMERD (Mindanao Group)	NP-53.10 Lease of Real Property and Venue	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	80,000.00	80,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
664	Management of SSS Day Care Center -School/Office supplies, medals, certificates, books, instructional materials - P17,500 -Resource Speakers, program fee - P8,000 -Microwave Oven - P10,000 -Electric Kettle - P1,400 -Toys - P22,000	PMERD (DCC)	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	58,900.00	58,900.00	-	SCHEDULE 11