

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)	
	GOODS & SERVICES												-
410	Cups and Drinking Water for members	Various Offices/ Branches in NCR, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,005,000.00	3,005,000.00	-	SCHEDULE 2	
	Cups and Drinking Water for members	Tarlac	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members	Alaminos	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Balanga	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members	Baler, Aurora	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Cabanatuan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members	Camiling	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		

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	Cups and Drinking Water for members	Dagupan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	Cups and Drinking Water for members	Iba	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Urdaneta	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	San Carlos, Pangasinan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Pampanga	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	

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	Cups and Drinking Water for members	Angeles	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members	Baliuag	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Bocaue	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Malolos	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members	Meycauayan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Olongapo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members	Sta. Maria	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		

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	Cups and Drinking Water for members	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	San Pablo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members	Bacoor	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-		
	Cups and Drinking Water for members	Binan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-		
	Cups and Drinking Water for members	Calamba	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members	Carmona	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Dasmariñas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		

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	Cups and Drinking Water for members	Infanta	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Lucena	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and Drinking Water for members	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and Drinking Water for members	Sta. Cruz	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Sta. Rosa	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Tagaytay	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Batangas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	

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	Cups and Drinking Water for members	Boac	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Calapan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Lemery	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Lipa	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and Drinking Water for members	Puerto Princesa	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and Drinking Water for members	Odiongan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	San Jose, Occ. Mindoro	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	

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	Cups and Drinking Water for members	Cagayan de Oro	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-		
	Cups and Drinking Water for members	Butuan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members	Camiguin	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Gingoog	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Iligan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members	Oroquieta	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Ozamis	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		

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	Cups and Drinking Water for members	Surigao	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Tandag	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	CDO Lapasan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Valencia	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	San Francisco, Agusan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Davao	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	
	Cups and Drinking Water for members	Bislig	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cups and Drinking Water for members	Digos	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Mati	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Davao - Ilustre	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Panabo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Tagum	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and Drinking Water for members	Toril	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	General Santos City Branch	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	

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				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cups and Drinking Water for members	Cotabato	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Kidapawan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Koronadal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Tacurong	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Zamboanga	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and Drinking Water for members	Basilan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	

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	Cups and Drinking Water for members	Dipolog	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Ipil	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Jolo/Tawi-tawi	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members	Pagadian	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members *Drinking Water for members - P12,500.00 *Paper Cups - P2,500.00	Cainta	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members *Drinking Water for members - P12,500.00 *Paper Cups - P2,500.00	Marikina Malanday	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		

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	Cups and Drinking Water for members *Drinking Water for members - P12,500.00 *Paper Cups - P2,500.00	Masinag	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members *Drinking Water for members - P12,500.00 *Paper Cups - P2,500.00	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members *Drinking Water for members - P12,500.00 *Paper Cups - P2,500.00	Ortigas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members *Drinking Water for members - P12,500.00 *Paper Cups - P2,500.00	Pasig - Rosario	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members *Drinking Water for members - P12,500.00 *Paper Cups - P2,500.00	San Mateo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members *Drinking Water for members - P12,500.00 *Paper Cups - P2,500.00	Tanay	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members *Drinking Water for members - P15,000.00 *Paper Cups - P5,000.00	Antipolo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	

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	Cups and Drinking Water for members *Drinking Water for members - P15,000.00 *Paper Cups - P5,000.00	Marikina	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members *Drinking Water for members - P15,000.00 *Paper Cups - P5,000.00	Pasig Rotunda	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members *Drinking Water for members - P15,000.00 *Paper Cups - P5,000.00	San Juan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members *Drinking Water for members - P20,000.00 *Paper Cups - P5,000.00	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-		
	Cups and Drinking Water for members *Drinking Water for members - P20,000.00 *Paper Cups - P5,000.00	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-		
	Cups and Drinking Water for members	Makati - J.P. Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members	Las Pinas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		

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	Cups and Drinking Water for members	Taguig Gate 3	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Alabang Zapote	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Paranaque - Tambo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Makati - Guadalupe	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members	Paranaque	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and Drinking Water for members	Alabang	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	Cups and Drinking Water for members	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	

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	Cups and Drinking Water for members	Taguig	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and Drinking Water for members	Makati Ayala	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	Cups and drinking water for members	Manila	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	Cups and drinking water for members	Binondo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	Cups and drinking water for members	Recto	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Legarda	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and drinking water for members	Pasay-Roxas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	

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	Cups and drinking water for members	Pasay - Taft	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and drinking water for members	Sta. Mesa	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Tondo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Welcome	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and drinking water for members	Binondo - Reina Regente	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members *Cups - P10,000 *Drinking Water - P20,000	Cebu	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	
	Cups and Drinking Water for members *Cups - P3,000 *Drinking Water - P12,000	Bogo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cups and Drinking Water for members *Cups - P3,000 *Drinking Water - P12,000	Cebu - NRA	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members *Cups - P5,000 *Drinking Water - P20,000	Lapu-lapu	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	Cups and Drinking Water for members *Cups - P5,000 *Drinking Water - P15,000	Mandaue	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and Drinking Water for members *Cups - P5,000 *Drinking Water - P15,000	Tagbilaran	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and Drinking Water for members *Cups - P3,000 *Drinking Water - P12,000	Talisay	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and Drinking Water for members *Cups - P3,000 *Drinking Water - P12,000	Toledo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Bacolod	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cups and drinking water for members	Bacolod East	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Bago	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Bais	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Dumaguete	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Kabankalan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Sagay	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	San Carlos	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
	Cups and drinking water for members	Victorias	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and drinking water for members *Drinking Water - P11,640.00 *Cups - P3,360.00	Antique	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and drinking water for members *Drinking Water - P12,000.00 *Cups - P3,000.00	Roxas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and drinking water for members *Drinking Water - P12,000.00 *Cups - P3,000.00	Iloilo-Molo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and drinking water for members *Drinking Water - P12,700.00 *Cups - P2,300.00	Kalibo, Aklan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and drinking water for members *Drinking Water - P20,000.00 *Cups - P5,000.00	Iloilo -Central	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-		
	Cups and Drinking Water for members *Cups - P13,200 *Drinking Water - P16,800	Diliman	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)	
	Cups and Drinking Water for members *Cups - P2,400 *Drinking Water - P12,600	Batasan Hills	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members *Cups - P5,300 *Drinking Water - P14,700	Fairview	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members *Cups - P2,400 *Drinking Water - P12,600	Congressional	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members *Cups - P8,200 *Drinking Water - P16,800	Cubao	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-		
	Cups and Drinking Water for members *Cups - P5,300 *Drinking Water - P14,700	Kalookan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members *Cups - P2,400 *Drinking Water - P12,600	Eastwood	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members *Cups - P2,400 *Drinking Water - P12,600	Malabon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)	
	Cups and Drinking Water for members *Cups - P2,400 *Drinking Water - P12,600	Navotas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members *Cups - P2,400 *Drinking Water - P12,600	North Caloocan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members *Cups - P5,300 *Drinking Water - P14,700	Novaliches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		
	Cups and Drinking Water for members *Cups - P2,400 *Drinking Water - P12,600	Deparo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members *Cups - P2,400 *Drinking Water - P12,600	Paso De Blas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-		
	Cups and Drinking Water for members *Cups - P8,200 *Drinking Water - P16,800	San Francisco Del Monte	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-		
	Cups and Drinking Water for members *Cups - P5,300 *Drinking Water - P14,700	Valenzuela	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cups and drinking water for members	Cauayan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Iligan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Santiago	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Solano	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Tuguegarao	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and drinking water for members	Baguio	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	Cups and drinking water for members	Bangued	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cups and drinking water for members	Bontoc	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Laoag	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and drinking water for members	La Union	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and drinking water for members	Vigan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Agoo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	NAGA	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cups and drinking water for members	DAET	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	GOA	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	IRIGA	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	LEGAZPI	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and drinking water for members	MASBATE	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	SORSOGON	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	TABACO	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cups and drinking water for members	VIRAC	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Tacloban	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cups and drinking water for members	Calbayog	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Catbalogan	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Maasin	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Cups and drinking water for members	Ormoc	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
411	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Various Offices - Main Office/ Branches in NCR, Luzon, Visayas & Mindanao	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	736,750.00	736,750.00	-	SCHEDULE 2

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	*Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials (475)	QMD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	35,750.00	35,750.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Tarlac	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Alaminos	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Balanga	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Baler, Aurora	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Cabanatuan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Camiling	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Dagupan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Iba	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Urdaneta	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	San Carlos, Pangasinan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Vice President – Luzon Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,000.00	2,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Pampanga	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Angeles	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Baliuag	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Bocau	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,000.00	2,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Malolos	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Meycauayan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Olongapo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Sta. Maria	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	San Pablo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Bacoor	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Binan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Calamba	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Carmona	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Dasmariñas	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Infanta	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Lucena	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Sta. Cruz	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Sta. Rosa	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Tagaytay	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Batangas	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Boac	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Calapan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Lemery	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Lipa	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Puerto Princesa	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Odiongan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	San Jose, Occ. Mindoro	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Mindanao North Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Cagayan de Oro	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Butuan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Camiguin	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Gingoog	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Iligan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Oroquieta	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Ozamis	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Surigao	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Tandag	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	CDO Lapasan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Valencia	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	San Francisco, Agusan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Mindanao South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Davao	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Bislig	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Digos	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Mati	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Davao - Ilustre	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Panabo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Tagum	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Toril	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Vice President, Mindanao South 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	General Santos City Branch	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Cotabato	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Kidapawan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Koronadal	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Tacurong	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Zamboanga	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Basilan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Dipolog	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Ipil	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Jolo/Tawi-Tawi	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Pagadian	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Antipolo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Cainta	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Marikina	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Marikina Malanday	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Masinag	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Ortigas	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Pasig - Rosario	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Pasig Rotunda	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	San Juan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	San Mateo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Tanay	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Makati - Ayala	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Alabang	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Alabang Zapote	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Makati - Guadalupe	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Las Pinas	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Makati - Gil Puyat	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Makati - J.P. Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Paranaque	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Paranaque - Tambo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Taguig	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Taguig Gate 3	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, NCR West Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Manila	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Binondo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Recto	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Legarda	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Pasay Roxas	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Pasay Taft	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Sta. Mesa	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Tondo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Welcome	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Binondo-Reina Regente	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Visayas Central 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Cebu	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Bogo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Cebu - NRA	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Lapu-lapu	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Mandaue	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Tagbilaran	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Talisay	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Toledo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Visayas West 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Bacolod	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Bacolod East	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Bago	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Bais	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Dumaguete	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Kabankalan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Sagay	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	San Carlos	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Victorias	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Iloilo -Central	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Antique	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Kalibo, Aklan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Iloilo-Molo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Roxas	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, MOG	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, NCR North Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Diliman	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Batasan Hills	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Fairview	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Congressional	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Cubao	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Kalookan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Eastwood	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Malabon	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Navotas	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	North Caloocan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Novaliches	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Deparo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Paso De Blas	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	San Francisco Del Monte	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Valenzuela	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Cauayan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Santiago	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Solano	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Tuguegarao	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Iligan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Baguio	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Bangued	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Bontoc	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Laoag	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	La Union	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Vigan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Agoo	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	OVP, Luzon Bicol Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	NAGA	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	DAET	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	GOA	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	IRIGA	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	LEGAZPI	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	MASBATE	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	SORSOGON	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	TABACO	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	VIRAC	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000.00	1,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Tacloban	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Calbayog	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Catbalogan	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Maasin	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Printing of Tarpaulin, ARTA Compliant materials/EE IDs, Other printing materials	Ormoc	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
412	Medical/Dental Supplies & Materials	Department (HCD) & Medical Operations Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan		412,400.00	412,400.00	-	SCHEDULE 2
	*X-Ray Film 14 x 14 (100's) (35 boxes) - P133,000.00 *X-Ray Film 11 x 14 (100's) (10 boxes) - P28,000.00 *X-Ray Film 10 x 12 (100's) (5 boxes) - P11,000.00	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	172,000.00	172,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	X-Ray Envelope 14.5 x 17.5 (100's) (25 boxes)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Chemical Solution Developer for X-Ray developing (2 Liters/box) (10 boxes)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	27,000.00	27,000.00	-	
	Chemical Solution Fixer for X-Ray developing (2 Liters/box) (10 boxes)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	19,000.00	19,000.00	-	
	Medical/Dental Supplies	Medical Operations Department (MOD)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	179,400.00	179,400.00	-	
116	Various Supplies	Various Offices	Competitive Bidding	Jan	Feb	Apr	Apr	Corporate Operating Budget	43,677,031.65	43,677,031.65	-	SCHEDULE 2
	IT SUPPLIES	OSD	Competitive Bidding	Jan	Feb	Apr	Apr	COB	8,134,705.10	8,134,705.10	-	
	IT SUPPLIES - ADF Roller for avision AV186+ADF scanner (12)	RASD	Competitive Bidding	Jan	Feb	Apr	Apr	COB	78,000.00	78,000.00	-	
	IT SUPPLIES - Pad for AV186+ADF scanner (180)	RASD	Competitive Bidding	Jan	Feb	Apr	Apr	COB	576,000.00	576,000.00	-	
	IT SUPPLIES - Paper roll (80mm) for BQMS (93,204)	BSPD	Competitive Bidding	Jan	Feb	Apr	Apr	COB	3,262,140.00	3,262,140.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	OTHER SUPPLIES	OSD	Competitive Bidding	Jan	Feb	Apr	Apr	COB	1,934,432.00	1,934,432.00	-	
	PAPER & PAPER PRODUCTS	OSD	Competitive Bidding	Jan	Feb	Apr	Apr	COB	19,022,479.55	19,022,479.55	-	
	PAPER & PAPER PRODUCTS - Pre-printed Letter Carrier (2,372,565)	IDMD	Competitive Bidding	Jan	Feb	Apr	Apr	COB	4,745,130.00	4,745,130.00	-	
	PAPER & PAPER PRODUCTS - Pre-printed window envelope (2,372,565)	IDMD	Competitive Bidding	Jan	Feb	Apr	Apr	COB	4,745,130.00	4,745,130.00	-	
	Printed Forms	OSD	Competitive Bidding	Jan	Feb	Apr	Apr	COB	1,179,015.00	1,179,015.00	-	
169	Various IT Supplies (various suppliers)	Various Offices	Direct Contracting	-	N/A	Apr	Apr	Corporate Operating Budget	12,368,280.00	12,368,280.00	-	SCHEDULE 2
	IT SUPPLIES - *MXD Mailer Certified Toner Cartridge (58) - P1,094,460.00 *Maintenance Kit (7) - P353,500.00 *MXD double-sided adhesive sticker (22) - P1,024,320.00 *Envelope sealing fluid (38) - P323,000.00 (Omega Computer Corp.)	IDMD	Direct Contracting	-	N/A	Apr	Apr	COB	2,795,280.00	2,795,280.00	-	
	IT SUPPLIES - DDL Bulb for Minolta model 605z (200) *Micro Data & System Management	RASD	Direct Contracting	-	N/A	Apr	Apr	COB	578,000.00	578,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
	IT SUPPLIES - Developer Kit P65 (15) -American Tech., Inc.	DCOD	Direct Contracting	-	N/A	Apr	Apr	COB	2,430,000.00	2,430,000.00	-		
	IT SUPPLIES - Fuser Kit P65 230V (13) -American Tech., Inc.	DCOD	Direct Contracting	-	N/A	Apr	Apr	COB	2,587,000.00	2,587,000.00	-		
	IT SUPPLIES - PC Cartridge P65 (22) -American Tech., Inc.	DCOD	Direct Contracting	-	N/A	Apr	Apr	COB	2,178,000.00	2,178,000.00	-		
	IT SUPPLIES - Toner Kit P65 Standard Toner (15) -American Tech., Inc.	DCOD	Direct Contracting	-	N/A	Apr	Apr	COB	1,800,000.00	1,800,000.00	-		
413	Athletics and Wellness Program - Various Items	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED					Corporate Operating Budget	3,300,000.00	3,300,000.00	-	SCHEDULE 2
	Athletics and Wellness Programs - Bus Rental	PMERD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	80,000.00	80,000.00	-		
	Athletics and Wellness Programs - Fitness Instructor	PMERD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	240,000.00	240,000.00	-		
	Athletics and Wellness Programs - Gym Equipment	PMERD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	250,000.00	250,000.00	-		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Athletics and Wellness Programs - Gym Instructor	PMERD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	180,000.00	180,000.00	-	
	Athletics and Wellness Programs - LED & Lights Rental	PMERD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	80,000.00	80,000.00	-	
	Athletics and Wellness Programs - Materials/Supplies (tarp,decors,specialty papers, tokens,frames, etc.)	PMERD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	120,000.00	120,000.00	-	
	Athletics and Wellness Programs - Medals/Trophies/Plaques	PMERD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	550,000.00	550,000.00	-	
	Athletics and Wellness Programs - Raffle Prizes (Wellness Programs, etc.) (sports travel, bull caps, sports bag, punching bag, boxing glove, basketball, and volleyball ball, sports water tumbler, running belt bag)	PMERD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	300,000.00	300,000.00	-	
	Athletics and Wellness Programs - Tournament Sports Equipment/Materials (basketball, volleyball ball, volleyball net, shuttlecock, chess clock, chess set, score board, pingpong ball, etc.)	PMERD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	400,000.00	400,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
	Athletics and Wellness Programs - Uniforms & Jackets	PMERD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	1,100,000.00	1,100,000.00	-		
414	Athletics and Wellness Program - LUZVIMIN	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	1,913,250.00	1,913,250.00	-	SCHEDULE 2	
	Athletics and Wellness Programs -Medals/Trophies	LUZON GROUP	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	131,250.00	131,250.00	-		
	Athletics and Wellness Programs -Medals/Trophies	VISAYAS GROUP	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	75,000.00	75,000.00	-		
	Athletics and Wellness Programs -Medals/Trophies	MINDANAO GROUP	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	75,000.00	75,000.00	-		
	Athletics and Wellness Programs -Uniforms	LUZON GROUP	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	825,000.00	825,000.00	-		
	Athletics and Wellness Programs -Uniforms	MINDANAO GROUP	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	424,000.00	424,000.00	-		
	Athletics and Wellness Programs -Uniforms	VISAYAS GROUP	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	383,000.00	383,000.00	-		
415	CULTURAL AND ARTS APPRECIATION - various items	PMERD	NP-53.9 - Small Value Procurement	AS SCHEDULED					Corporate Operating Budget	569,500.00	569,500.00	-	SCHEDULE 2
	CULTURAL AND ARTS APPRECIATION Christmas Tree Decor Contest -materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Sept to Oct	Sept to Oct	Corporate Operating Budget	20,000.00	20,000.00	-		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CULTURAL AND ARTS APPRECIATION Unwinding Activity -lights and sounds	PMERD	NP-53.9 - Small Value Procurement	-	N/A	May to Jun	May to Jun	Corporate Operating Budget	30,000.00	30,000.00	-	
	CULTURAL AND ARTS APPRECIATION- SSS Dance Troupe -Purchase of costumes/props	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Apr to Dec	Apr to Dec	Corporate Operating Budget	35,000.00	35,000.00	-	
	CULTURAL AND ARTS APPRECIATION Christmas Countdown -purchase of decor materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jun to Sept	Jun to Sept	Corporate Operating Budget	4,000.00	4,000.00	-	
	CULTURAL AND ARTS APPRECIATION Christmas Countdown -refurbishing of the countdown board	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Oct to Dec	Oct to Dec	Corporate Operating Budget	2,000.00	2,000.00	-	
	CULTURAL AND ARTS APPRECIATION Christmas Program -LED rental	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Sept to Dec	Sept to Dec	Corporate Operating Budget	40,000.00	40,000.00	-	
	CULTURAL AND ARTS APPRECIATION Christmas Program -materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Sept to Dec	Sept to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CULTURAL AND ARTS APPRECIATION Christmas Program -printing of tarpaulin	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Sept to Dec	Sept to Dec	Corporate Operating Budget	2,000.00	2,000.00	-	
	CULTURAL AND ARTS APPRECIATION Christmas Program -purchase of raffle items	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Sept to Dec	Sept to Dec	Corporate Operating Budget	75,000.00	75,000.00	-	
	CULTURAL AND ARTS APPRECIATION Christmas Tree Decor Contest -printing of tarpaulin	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Nov to Dec	Nov to Dec	Corporate Operating Budget	2,000.00	2,000.00	-	
	CULTURAL AND ARTS APPRECIATION Christmas Tree Decor Contest -purchase of trophy/certificate frames	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Nov to Dec	Nov to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	CULTURAL AND ARTS APPRECIATION Lighting of the Christmas Tree -hiring of service provider for the fabrication and installation of Christmas Tree (supply of materials and labor included)	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Aug to Oct	Aug to Oct	Corporate Operating Budget	120,000.00	120,000.00	-	
	CULTURAL AND ARTS APPRECIATION Lighting of the Christmas Tree -purchase of materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Aug to Oct	Aug to Oct	Corporate Operating Budget	15,000.00	15,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)	
	CULTURAL AND ARTS APPRECIATION Nativity -materials/costumes	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Aug to Dec	Aug to Dec	Corporate Operating Budget	4,000.00	4,000.00	-		
	CULTURAL AND ARTS APPRECIATION Nativity -printing of tarpaulin	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Aug to Dec	Aug to Dec	Corporate Operating Budget	1,000.00	1,000.00	-		
	CULTURAL AND ARTS APPRECIATION Special Events -bus rental	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jun to Nov	Jun to Nov	Corporate Operating Budget	12,500.00	12,500.00	-		
	CULTURAL AND ARTS APPRECIATION Special Events -purchase of materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jun to Nov	Jun to Nov	Corporate Operating Budget	2,500.00	2,500.00	-		
	CULTURAL AND ARTS APPRECIATION Special Events -purchase of T-shirt	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jun to Nov	Jun to Nov	Corporate Operating Budget	20,000.00	20,000.00	-		
	CULTURAL AND ARTS APPRECIATION SSS Writers' Guild -printing of tarpaulin	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Oct to Dec	Oct to Dec	Corporate Operating Budget	500.00	500.00	-		
	CULTURAL AND ARTS APPRECIATION SSS Writers' Guild -purchase of materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Oct to Dec	Oct to Dec	Corporate Operating Budget	9,000.00	9,000.00	-		
	CULTURAL AND ARTS APPRECIATION Unwinding Activity -printing of tarpaulin	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jun to Jul	Jun to Jul	Corporate Operating Budget	4,000.00	4,000.00	-		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	CULTURAL AND ARTS APPRECIATION Unwinding Activity -purchase of costumes	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jun to Jul	Jun to Jul	Corporate Operating Budget	8,000.00	8,000.00	-	
	CULTURAL AND ARTS APPRECIATION Unwinding Activity -purchase of materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jun to Jul	Jun to Jul	Corporate Operating Budget	12,000.00	12,000.00	-	
	CULTURAL AND ARTS APPRECIATION Unwinding Activity -purchase of raffle prizes/ household appliances	PMERD	NP-53.9 - Small Value Procurement	Jun to Dec	N/A	Jun to Dec	Jun to Dec	Corporate Operating Budget	70,000.00	70,000.00	-	
	CULTURAL AND ARTS APPRECIATION- Music Club -purchase of T-shirts	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	17,000.00	17,000.00	-	
	CULTURAL AND ARTS APPRECIATION- Officer's Club -printing of tarpaulin	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Aug to Dec	Aug to Dec	Corporate Operating Budget	2,000.00	2,000.00	-	
	CULTURAL AND ARTS APPRECIATION- Officer's Club -purchase of materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jun to Dec	Jun to Dec	Corporate Operating Budget	5,000.00	5,000.00	-	
	CULTURAL AND ARTS APPRECIATION- SSS Art Club -purchase of materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jun to Aug	Jun to Aug	Corporate Operating Budget	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)	
	CULTURAL AND ARTS APPRECIATION-SSS Photography -printing of tarpaulin	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jun to Dec	Jun to Dec	Corporate Operating Budget	2,000.00	2,000.00	-		
	CULTURAL AND ARTS APPRECIATION-SSS Photography -purchase of materials	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Apr to Dec	Apr to Dec	Corporate Operating Budget	5,000.00	5,000.00	-		
	CULTURAL AND ARTS APPRECIATION-SSS Choral Society -workshop/enhancement/ Other activities *Materials - P3,000 *Honoraria - P8,000	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jul to Aug	Jul to Aug	Corporate Operating Budget	11,000.00	11,000.00	-		
	CULTURAL AND ARTS APPRECIATION-SSS Dance Troupe -workshop/enhancement/ Other activities *Materials - P2,000 *Honoraria - P5,000	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jun to Nov	Jun to Nov	Corporate Operating Budget	7,000.00	7,000.00	-		
	CULTURAL AND ARTS APPRECIATION-Music Club -workshop/enhancement/ other activities *Materials - P2,000 *Honoraria - P15,000	PMERD	NP-53.9 - Small Value Procurement	Jul to Aug	N/A	Jul to Aug	Jul to Aug	Corporate Operating Budget	17,000.00	17,000.00	-		
731	Supplies/Miscellaneous/Various Items	Various Offices	NP-53.9 - Small Value Procurement	AS SCHEDULED					Corporate Operating Budget	8,619,349.00	8,619,349.00	-	SCHEDULE 2

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)	
	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation, airfare and other miscellaneous expenses from M.O. & Branches) -Strategic/Five-Year Planning >Supplies/Miscellaneous	CPPD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	3,500.00	3,500.00			
	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation, airfare and other miscellaneous expenses from M.O. & Branches) -Corporate Planning >Supplies/Miscellaneous	CPPD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	3,500.00	3,500.00	-		
	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation, airfare and other miscellaneous expenses from M.O. & Branches) -Group Planning (Luzon, Visayas, Mindanao & NCR Group) >Supplies/Miscellaneous	CPPD	NP-53.9 - Small Value Procurement	Jan, Mar, May, Jul & Sept	N/A	Feb, Apr, Jun, Aug & Oct	Feb, Apr, Jun, Aug & Oct	Corporate Operating Budget	18,000.00	18,000.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation, airfare and other miscellaneous expenses from M.O. & Branches) -Group Planning of other offices from the Main Office conducted within & outside SSS (includes pre-planning, post-planning and other planning related management meetings) >Supplies/Miscellaneous	CPPD	NP-53.9 - Small Value Procurement	Jan, Mar, May, Jul & Sept	N/A	Feb, Apr, Jun, Aug & Oct	Feb, Apr, Jun, Aug & Oct	Corporate Operating Budget	16,000.00	16,000.00		
	TPI Corporate Events B. PCEO Regional Visit (includes meals, accommodation, airfare and other miscellaneous expenses from M.O. and Branches) >Supplies/Miscellaneous	CPPD	NP-53.9 - Small Value Procurement	Jan, Mar, May, Jul & Sept	N/A	Feb, Apr, Jun, Aug & Oct	Feb, Apr, Jun, Aug & Oct	Corporate Operating Budget	158,200.00	158,200.00	-	
	TPI Corporate Events A. Performance Review and Planning a.1 Performance Review >Supplies/Miscellaneous	CPPD	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	32,000.00	32,000.00		
	TPI Corporate Events A. Performance Review and Planning a.3 Bus Rental	CPPD	NP-53.9 - Small Value Procurement	Jan, Mar, May & Jul	N/A	Feb, Apr, Jun & Aug	Feb, Apr, Jun & Aug	Corporate Operating Budget	580,000.00	580,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Miscellaneous-Others (Departmental/External Meetings -Binders, Posters, etc. -	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	5,000.00	5,000.00		
	Other Advertisements *Job Fairs & Corporate Exhibits -Supplies & Materials - P11,250 -Participation Fee - P50,000	CCD	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	61,250.00	61,250.00	-	
	Other Advertisements *Special Events >Regular Events -Supplies & Materials	CCD	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	
	Other Advertisements *Special Events >Main/Regional Special Events -Supplies & Materials	CCD	NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	2,000,000.00	2,000,000.00	-	
	Donations - Regular (Foods, supplies & materials, purchase of goods)	CCD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,172,500.00	3,172,500.00	-	
	Social/Community Development Projects (Foods, supplies & materials)	CCD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	450,000.00	450,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CSR Management Team *Supplies & Materials & van & truck rentals	CCD	NP-53.9 - Small Value Procurement	Jan, Mar, May, Jul, & Sept	N/A	Feb, Apr, Jun, Aug, & Oct	Feb, Apr, Jun, Aug, & Oct	Corporate Operating Budget	400,000.00	400,000.00	-	
	COA Supplies and Materials	COA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	577,000.00	577,000.00	-	
	Bulk Purchase of ECG Supplies	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	49,682.00	49,682.00	-	
	Bulk Purchase of Clinical Supplies	Health Care Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	23,050.00	23,050.00	-	
	Pursuance of the Proposed Various Bilateral Agreements -Miscellaneous 2. Delegation Tour -City tour and Water Activity Tour (Bus/Van Rental) (30)	BILAD	NP-53.9 - Small Value Procurement	-	N/A	Apr & Jul	Apr & Jul	Corporate Operating Budget	32,167.00	32,167.00	-	
	Other Advertisements *Art Exhibits (Supplies & Materials - P37,500.00)	CCD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	37,500.00	37,500.00	-	