

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E - LUZVIMIN										-	
	GRAND TOTAL F & E - LUZON, VISAYAS AND MINDANAO GROUP								6,964,100.00	6,964,100.00		
531	ADBOX (2)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	
532	AIR VACUUM HVAC 1/4HP 3CFM 230V 1/4"-3/8" CONNECTION (REFRIGERATION) (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
533	F&E Expenses - AIRBLOWER 230V 600-800W (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
534	AIRPOT	Various Branches in Luzon, Visayas and Mindanao Divisions/Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - AIRPOT (1)	Baler, Aurora	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	F&E Expenses - AIRPOT (1)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Airpot (1)	Sta. Maria	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Lucena	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	F&E Expenses - Airpot (1)	Lemery	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	F&E Expenses - Airpot (1)	Office of the Head, Mindanao North Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	AIRPOT (1)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	Airpot (1)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	F&E Expenses -Airpot (1)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
535	AUTOMATIC VOLTAGE REGULATOR	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	46,500.00	46,500.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - AUTOMATIC VOLTAGE REGULATOR (1)	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Automatic Voltage Regulator (1)	Pampanga	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - Automatic Voltage Regulator (1)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	AUTOMATIC VOLTAGE REGULATOR (1)	Lucena	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	AUTOMATIC VOLTAGE REGULATOR (1)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - Automatic Voltage Regulator (2) - New	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	AUTOMATIC VOLTAGE REGULATOR (3)	San Carlos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,300.00	6,300.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	AUTOMATIC VOLTAGE REGULATOR (6)	Antique	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,600.00	12,600.00	-	
	AUTOMATIC VOLTAGE REGULATOR (3)	Mandaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,300.00	6,300.00	-	
	AUTOMATIC VOLTAGE REGULATOR (1)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	Automatic Voltage Regulator (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00		
	F&E Expense -Automatic Voltage Regulator (1)	Legaspi	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	2,100.00	2,100.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
536	BOX - FEEDBACK /SUGGESTION/MAGAZINE- FOLDER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	35,500.00	35,500.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - BOX - FEEDBACK /SUGGESTION (2)	Dagupan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,200.00	2,200.00	-	
	F&E Expenses - BOX - FEEDBACK /SUGGESTION (1)	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,100.00	1,100.00	-	
	F&E Expenses - Box - Feedback / Suggestion (1)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,100.00	1,100.00	-	
	F&E Expenses - Box - Feedback/Suggestion (1)	Lemery	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,100.00	1,100.00	-	
	BOX - FEEDBACK /SUGGESTION (1)	San Pablo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,100.00	1,100.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	BOX - FEEDBACK /SUGGESTION (1)	Infanta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,100.00	1,100.00	-	
	BOX - FEEDBACK /SUGGESTION (3)	Sta. Cruz	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,300.00	3,300.00	-	
	BOX - FEEDBACK /SUGGESTION (2)	Tagaytay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,200.00	2,200.00	-	
	BOX - FEEDBACK /SUGGESTION (4)	Dumaguete	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,400.00	4,400.00	-	
	BOX - FEEDBACK /SUGGESTION (1)	Antique	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,100.00	1,100.00	-	
	BOX - FEEDBACK /SUGGESTION (1)	Cebu NRA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,100.00	1,100.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	BOX - FEEDBACK /SUGGESTION (1)	Tagbilaran	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,100.00	1,100.00	-	
	BOX - FEEDBACK /SUGGESTION (1)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,100.00	1,100.00	-	
	BOX - FEEDBACK /SUGGESTION (2)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,200.00	2,200.00	-	
	BOX - MAGAZINE / FOLDER (16)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,000.00	8,000.00	-	
	F&E Expenses - BOX - FEEDBACK /SUGGESTION (2)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,200.00	2,200.00	-	
	F&E Expense -Box - Feedback/Suggestion (1)	Goa	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	1,100.00	1,100.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
537	BULLETIN BOARD	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	104,400.00	104,400.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - BULLETIN BOARD (1)	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F&E Expenses - BULLETIN BOARD (1)	Cabanatuan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F&E Expenses - BULLETIN BOARD (1)	Camiling	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F&E Expenses - BULLETIN BOARD (1)	Dagupan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F&E Expenses - BULLETIN BOARD (1)	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - BULLETIN BOARD (1)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F&E Expenses - Bulletin Board (1)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	BULLETIN BOARD (5)	Bacoor	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,500.00	14,500.00	-	
	BULLETIN BOARD (1)	Binan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	BULLETIN BOARD (2)	Carmona	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
	BULLETIN BOARD (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	BULLETIN BOARD (1)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	BULLETIN BOARD (2)	Dumaguete	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
	BULLETIN BOARD (2)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
	BULLETIN BOARD (2)	Cebu NRA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
	BULLETIN BOARD (1)	Mandaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	BULLETIN BOARD (1)	Tagbilaran	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Bulletin Board (1)	Surigao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F&E Expenses - Bulletin Board (1)	KORONADAL	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	BULLETIN BOARD (1)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	BULLETIN BOARD (1)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	BULLETIN BOARD (3)	Toril	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,700.00	8,700.00	-	
	Bulletin Board (1)	Cauayan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	2,900.00	2,900.00	-	
	Bulletin Board (2)	Ilagan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	5,800.00	5,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Bulletin Board (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
108	F&E Expenses - Cabinet - Drawer Lateral Filing (2)	Pampanga	Competitive Bidding	Jan	Feb	Feb	Feb	Corporate Operating Budget	20,000.00	20,000.00	-	
403	CABINET - FILING	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	630,000.00	630,000.00	-	SCHEDULE 3
	F&E Expenses - CABINET - FILING (3)	Dagupan	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	30,000.00	30,000.00	-	
	F&E Expenses - Cabinet - Filing (2)	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	CABINET - FILING (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CABINET - FILING (3)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	
	CABINET - FILING (4)	San Pablo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	40,000.00	40,000.00	-	
	CABINET - FILING (6)	Calamba	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	60,000.00	60,000.00	-	
	CABINET - FILING (7)	Dasmarinas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	70,000.00	70,000.00	-	
	CABINET - FILING (3)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	30,000.00	30,000.00	-	
	CABINET - FILING (4)	Sta. Cruz	NP-53.9 - Small Value Procurement	Jan	N/A	Mar	Mar	Corporate Operating Budget	40,000.00	40,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CABINET - FILING (2)	Kabankalan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	CABINET - FILING (2)	Iloilo-Molo	NP-53.9 - Small Value Procurement		N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	CABINET - FILING (2)	Cebu	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	CABINET - FILING (3)	Lapu-lapu	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	
	F&E Expenses - Cabinet - Filing (2)	Surigao	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	20,000.00	20,000.00	-	
	CABINET - FILING (2)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CABINET - FILING (4)	Zamboanga	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	40,000.00	40,000.00	-	
	CABINET - FILING (2)	Ipil	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	CABINET - FILING (1)	Tagum	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Toril	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	10,000.00	10,000.00	-	
	Cabinet - Filing (3)	Cauayan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	30,000.00	30,000.00	-	
	Cabinet - Filing (5)	Tuguegarao	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	50,000.00	50,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cabinet - Filing (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
403	CABINET	Various Offices/ Branches	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	119,500.00	119,500.00	-	SCHEDULE 3
	F&E Expenses - Cabinet - Mobile Pedestal (5)	Pampanga	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	F&E Expense -Cabinet - Filing (4)	Iriga	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	40,000.00	40,000.00	-	
	F&E Expense -Cabinet - Mobile Pedestal (4)	Naga	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	21,200.00	21,200.00	-	
	F&E Expense -Cabinet - Mobile Pedestal (1)	Daet	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	5,300.00	5,300.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expense -Cabinet - Mobile Pedestal (5)	Goa	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	26,500.00	26,500.00	-	
403	Cabinet - Mobile Pedestal/Open Shelves	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	1,181,400.00	1,181,400.00	-	SCHEDULE 3
	F&E Expenses - CABINET - MOBILE PEDESTAL (2)	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	10,600.00	10,600.00	-	
	F&E Expenses - CABINET - MOBILE PEDESTAL (3)	Alaminos	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	15,900.00	15,900.00	-	
	F&E Expenses - CABINET - MOBILE PEDESTAL (3)	Balanga	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	15,900.00	15,900.00	-	
	F&E Expenses - CABINET - MOBILE PEDESTAL (5)	Baler, Aurora	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	26,500.00	26,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - CABINET - MOBILE PEDESTAL (7)	Dagupan	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	37,100.00	37,100.00	-	
	F&E Expenses - CABINET - MOBILE PEDESTAL (2)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	10,600.00	10,600.00	-	
	F&E Expenses - CABINET - MOBILE PEDESTAL (3)	Urdaneta	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	15,900.00	15,900.00	-	
	F&E Expenses - Cabinet-Mobile Pedestal (New) (4)	Angeles	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	21,200.00	21,200.00	-	
	F&E Expenses - Cabinet - Mobile Pedestal (1)	San Jose Del Monte	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	5,300.00	5,300.00	-	
	CABINET - MOBILE PEDESTAL (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CABINET - MOBILE PEDESTAL (6)	San Pablo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	31,800.00	31,800.00	-	
	CABINET - MOBILE PEDESTAL (5)	Calamba	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	26,500.00	26,500.00	-	
	F&E Expenses - Cabinet - Mobile Pedestal (2) - Additional	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	
	F&E Expenses - Cabinet - Mobile Pedestal (10) - Replacement	Lipa	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	53,000.00	53,000.00	-	
	CABINET - MOBILE PEDESTAL (1)	Kabankalan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	CABINET - MOBILE PEDESTAL (6)	Office of the Head, Visayas Central 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	31,800.00	31,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CABINET - MOBILE PEDESTAL (6)	Cebu	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	31,800.00	31,800.00	-	
	CABINET - MOBILE PEDESTAL (3)	Lapu-lapu	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	
	CABINET - MOBILE PEDESTAL (2)	Mandaue	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	
	F&E Expenses - Cabinet - Mobile (3)	Cagayan de Oro	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	15,900.00	15,900.00	-	
	F&E Expenses - Cabinet - Mobile Pedestal (2)	Surigao	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	10,600.00	10,600.00	-	
	CABINET - MOBILE PEDESTAL (1)	Bislig	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	5,300.00	5,300.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CABINET - MOBILE PEDESTAL (2)	Panabo	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	10,600.00	10,600.00	-	
	CABINET - MOBILE PEDESTAL (4)	Tagum	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	21,200.00	21,200.00	-	
	F&E Expenses - Cabinet - Mobile Pedestal (2)	COTABATO	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	
	F&E Expenses - CABINET - MOBILE PEDESTAL (6)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	31,800.00	31,800.00	-	
	F&E Expenses - Cabinet - Mobile Pedestal (3)	KORONADAL	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	
	F&E Expenses - Cabinet - Mobile Pedestal (3)	TACURONG	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Cabinet - Mobile Pedestal (2)	TACURONG	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	
	F&E Expenses -Mobile Pedestal (10)	Cabanatuan	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	53,000.00	53,000.00	-	
	F&E Expenses -Cabinet- Mobile Pedestal (10)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	53,000.00	53,000.00	-	
	F&E Expenses -Cabinet- Mobile Pedestal (5)	Tagaytay	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	26,500.00	26,500.00	-	
	Cabinet - Mobile Pedestal (5)	Batangas	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	26,500.00	26,500.00	-	
	Cabinet - Mobile Pedestal (5)	Solano	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	26,500.00	26,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cabinet - Mobile Pedestal (1)	Tuguegarao	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	5,300.00	5,300.00	-	
	Cabinet - Mobile Pedestal (10)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	53,000.00	53,000.00	-	
	Cabinet - Mobile Pedestal (16)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	84,800.00	84,800.00	-	
	Cabinet - Mobile Pedestal (2)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	
	Cabinet - Mobile Pedestal (5)	La Union	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	26,500.00	26,500.00	-	
	F&E Expenses -Cabinet- Mobile Pedestal (Replacement) (15)	Office of the Head, Mindanao South 1 Division	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	79,500.00	79,500.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses -Cabinet- Mobile Pedestal (Replacement) (20)	Davao	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	106,000.00	106,000.00	-	
	F&E Expenses -Cabinet- Mobile Pedestal (4)	Ormoc	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	21,200.00	21,200.00	-	
	F&E- Expenses -Cabinet - Open shelves (5)	Iloilo Central	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	79,000.00	79,000.00	-	
260	Calculator	Various Offices/ Branches	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	21,500.00	21,500.00	-	
	F&E Expenses - CALCULATOR - 12 DIGIT (4)	Office of the Head, Luzon Central 1 Division	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - Calculator-12 Digit (New) (12)	Angeles	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	CALCULATOR - 12 DIGIT (3)	Tagbilaran	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CALCULATOR - 12 DIGIT (3)	Lapu-lapu	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	
	CALCULATOR - 12 DIGIT (2)	Kabankalan	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	CALCULATOR (4)	Toril	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expense -Calculator - 12-Digit (4)	Daet	NP-53.5 Agency-to-Agency	-	N/A	Mar	Mar	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses -Calculator- 12-Digit (4)	Tacloban	NP-53.5 Agency-to-Agency	-	N/A	Feb	Feb	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses -Calculator- 12-Digit (4)	Maasin	NP-53.5 Agency-to-Agency	-	N/A	Feb	Feb	Corporate Operating Budget	2,000.00	2,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Calculator- 12-Digit (3)	Ormoc	NP-53.5 Agency- to-Agency	-	N/A	Feb	Feb	Corporate Operating Budget	1,500.00	1,500.00	-	
538	Calculator-Adding Machine	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	255,300.00	255,300.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - Calculator-Adding Machine (New) (2)	Angeles	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	F&E Expenses - Calculator – Adding Machine W/Tape (1)	Meycauayan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,700.00	3,700.00	-	
	F&E Expenses - Calculator - Adding Machine W/ Tape (3)	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,100.00	11,100.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (2)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CALCULATOR - ADDING MACHINE W/ TAPE (2)	Sta. Cruz	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (3)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,100.00	11,100.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (4)	Lucena	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,800.00	14,800.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (2)	Calamba	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (2)	Talisay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (2)	Toledo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CALCULATOR - ADDING MACHINE W/ TAPE (2)	Bogo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (2)	Cebu NRA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (8)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	29,600.00	29,600.00		
	CALCULATOR - ADDING MACHINE W/ TAPE (3)	Dumaguete	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,100.00	11,100.00	-	
	F&E Expenses - Calculator - Adding Machine w/ Tape (2)	Tandag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	F&E Expenses - Calculator - Adding machine w/ Tape (3)	Cagayan de Oro	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,100.00	11,100.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CALCULATOR - ADDING MACHINE W/ TAPE (3)	Panabo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,100.00	11,100.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (3)	Davao - Ilustre	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,100.00	11,100.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (1)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,700.00	3,700.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (7)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	25,900.00	25,900.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (2)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CALCULATOR - ADDING MACHINE W/ TAPE (1)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,700.00	3,700.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Calculator - Adding Machine w/ Tape (1)	Ilagan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	3,700.00	3,700.00	-	
	Calculator - Adding Machine w/ Tape (3)	Santiago	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	11,100.00	11,100.00	-	
	F&E Expense -Calculator - Adding Machine with Tape (1)	Naga	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	3,700.00	3,700.00	-	
	F&E Expense -Calculator - Adding Machine with Tape (2)	Daet	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	F&E Expense -Calculator - Adding Machine with Tape (1)	Virac	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	3,700.00	3,700.00	-	
	F&E Expenses -Calculator- Adding Machine with Tape (1)	Ormoc	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	3,700.00	3,700.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
539	Cash Box	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,600.00	21,600.00		SCHEDULE 3 - - LUZVIMIN
	F&E Expenses - Cash Box (New) (1)	Angeles	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	CASH BOX (1)	San Pablo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	CASH BOX (1)	Infanta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	CASH BOX (1)	Sta. Cruz	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - Cash Box (1) - Additional	Lipa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CASH BOX (1)	Bago	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	CASH BOX (1)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - Cash Box (1)	Oroquieta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - Cash Box (1)	Ozamis	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - Cash Box (1)	Gingoog	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	Cash Box (1)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Cash Box (2)	Tacloban	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,600.00	10,600.00	-	
109	Chair Clerical	Various Offices/ Branches	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	132,500.00	132,500.00	-	SCHEDULE 3
	F&E Expenses - Chair - Clerical (9)	Pampanga	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	47,700.00	47,700.00	-	
	F&E Expense -Chair - Clerical (5)	Naga	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	26,500.00	26,500.00	-	
	F&E Expense -Chair - Clerical (6)	Goa	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	31,800.00	31,800.00	-	
	F&E Expense -Chair - Clerical (5)	Tabaco	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	26,500.00	26,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
404	Chair - Clerical	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	985,800.00	985,800.00	-	SCHEDULE 3
	F&E Expenses - CHAIR - CLERICAL (3)	Alaminos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	
	F&E Expenses - CHAIR - CLERICAL (5)	Baler, Aurora	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,500.00	26,500.00	-	
	F&E Expenses - CHAIR - CLERICAL (3)	Iba	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	
	F&E Expenses - Chair – Clerical (4)	Bocaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,200.00	21,200.00	-	
	F&E Expenses - Chair - Clerical (1)	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CHAIR - CLERICAL (5)	Binan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,500.00	26,500.00	-	
	CHAIR - CLERICAL (4)	San Pablo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,200.00	21,200.00	-	
	F&E Expenses - Chair - Clerical (8) - Additional	Lemery	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	42,400.00	42,400.00	-	
	F&E Expenses - Chair - Clerical (8) - New	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	42,400.00	42,400.00	-	
	CHAIR - CLERICAL (10)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	53,000.00	53,000.00	-	
	CHAIR - CLERICAL (4)	Mandaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,200.00	21,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CHAIR - CLERICAL (1)	Tagbilaran	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (4)	Kabankalan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,200.00	21,200.00	-	
	CHAIR - CLERICAL (3)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	
	CHAIR - CLERICAL (1)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (3)	Bago	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	
	F&E Expenses - Chair - Clerical (2)	Surigao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - CHAIR - CLERICAL (4)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,200.00	21,200.00	-	
	CHAIR - CLERICAL (2)	Digos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	
	CHAIR - CLERICAL (4)	Davao - Ilustre	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,200.00	21,200.00	-	
	CHAIR - CLERICAL (1)	Tagum	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (3)	Bislig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	
	CHAIR - CLERICAL (5)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,500.00	26,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CHAIR - CLERICAL (3)	Office of the Head, Mindanao South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	
	F&E Expenses - Chair - Clerical (4)	COTABATO	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,200.00	21,200.00	-	
	CHAIR - CLERICAL (4)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,200.00	21,200.00	-	
	F&E Expenses -Chair- Clerical (3)	Panabo	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	15,900.00	15,900.00	-	
	F&E Expenses -Chair Clerical (8)	Cabanatuan	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	42,400.00	42,400.00	-	
	F&E Expenses -Chair- Clerical (15)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	79,500.00	79,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Chair- Clerical (10)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	53,000.00	53,000.00	-	
	F&E Expenses -Chair- Clerical (5)	Tagaytay	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	26,500.00	26,500.00	-	
	Chair - Clerical (4)	Tuguegarao	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	21,200.00	21,200.00	-	
	Chair - Clerical (16)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	84,800.00	84,800.00	-	
	Chair - Clerical (3)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	
	F&E Expenses -Chair- Clerical (5)	Catbalogan	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	26,500.00	26,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Chair- Clerical (8)	Ormoc	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	42,400.00	42,400.00	-	
	F&E Expenses -Chair- Clerical (10)	Bacolod	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	53,000.00	53,000.00	-	
404	CHAIR - CONFERENCE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	237,600.00	237,600.00	-	
	F&E Expenses - CHAIR - CONFERENCE (8)	Dagupan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	35,200.00	35,200.00	-	
	F&E Expenses - Chair – Conference (6)	Bocaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,400.00	26,400.00	-	
	CHAIR - CONFERENCE (8)	Mandaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	35,200.00	35,200.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	CHAIR - CONFERENCE (6)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,400.00	26,400.00	-	
	CHAIR - CONFERENCE (6)	Toril	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,400.00	26,400.00	-	
	F&E Expenses - Chair - Conference (6)	Koronadal	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,400.00	26,400.00	-	
	F&E Expenses -Chair- Conference (6)	Mati	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	26,400.00	26,400.00	-	
	F&E Expenses -Chair- Conference (8)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	35,200.00	35,200.00	-	
404	CHAIR - GANG	Bais/Iloilo- Central	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	152,000.00	152,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CHAIR - GANG (4 SEATER) (1)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,000.00	8,000.00	-	
	CHAIR - GANG (4 SEATER) (3)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	24,000.00	24,000.00	-	
	F&E- Expenses -Chair - Gang 5-seater (5)	Iloilo Central	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	65,000.00	65,000.00	-	
	F&E- Expenses -Chair - Gang 4-seater (5)	Iloilo Central	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	55,000.00	55,000.00	-	
109	CHAIR (Pantry & Supervisor)	Various Offices/ Branches	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	138,800.00	138,800.00	-	SCHEDULE 3
	F&E Expenses - Chair Pantry (8)	Office of the Vice President – Luzon Central 2 Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Chair Pantry (12)	Pampanga	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	30,000.00	30,000.00	-	
	F&E Expenses - Chair - Supervisor (6)	Pampanga	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	44,400.00	44,400.00	-	
	F&E Expense -Chair - Supervisor (2)	Goa	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	14,800.00	14,800.00	-	
	F&E Expense -Chair - Supervisor (2)	Tabaco	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	14,800.00	14,800.00	-	
	F&E Expense -Chair - Supervisor (2)	Virac	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	14,800.00	14,800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
404	F&E Expenses -Chair- Training Room/Pantry	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED					Corporate Operating Budget	45,000.00	45,000.00	SCHEDULE 3 - - LUZVIMIN
	F&E Expenses -Chair- Training Room/Pantry (6)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement			Feb	Feb	Corporate Operating Budget	15,000.00	15,000.00	-	
	F&E Expenses - Chair - Training Room/Pantry (Stool for Pantry (12)	Baliuag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	
404	CHAIR - SUPERVISOR	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	340,400.00	340,400.00	-	
	F&E Expenses - CHAIR - SUPERVISOR (3)	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	22,200.00	22,200.00	-	
	F&E Expenses - CHAIR - SUPERVISOR (2)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,800.00	14,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Chair – Supervisor (1)	Bocaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (4)	Binan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	29,600.00	29,600.00	-	
	CHAIR - SUPERVISOR (2)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,800.00	14,800.00	-	
	CHAIR - SUPERVISOR (3)	Sta. Cruz	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	22,200.00	22,200.00	-	
	F&E Expenses - Chair - Supervisor (3)	Odiongan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	22,200.00	22,200.00	-	
	F&E Expenses - Chair - Supervisor (2)	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,800.00	14,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CHAIR - SUPERVISOR (1)	Kabankalan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (2)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,800.00	14,800.00	-	
	CHAIR - SUPERVISOR (1)	Lapu-lapu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Tagbilaran	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Jolo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CHAIR - SUPERVISOR (1)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Davao - Ilustre	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Tagum	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	F&E Expenses - CHAIR - SUPERVISOR (2)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,800.00	14,800.00	-	
	F&E Expenses -Chair- Supervisor (3)	Panabo	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	22,200.00	22,200.00	-	
	F&E Expenses -Chair- Supervisor (2)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	14,800.00	14,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Chair - Supervisor (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	Chair - Supervisor (1)	Laoag	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	
	Chair - Supervisor (5)	La Union	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	37,000.00	37,000.00	-	
	F&E Expenses -Chair- Supervisor (1)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	7,400.00	7,400.00	-	
	F&E Expenses -Chair- Supervisor (1)	Ormoc	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	7,400.00	7,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
404	CHAIR - TELLER/ CASHIER/HIGH	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	60,000.00	60,000.00	-	
	F&E Expenses - CHAIR - TELLER/CASHIER (1)	Balanga	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	Chair (High) (2)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	CHAIR - TELLER/CASHIER (1)	Kabankalan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	CHAIR - TELLER/CASHIER (2)	Victorias	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	CHAIR - TELLER/CASHIER (2)	Mandaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Chair - Teller/Cashier (1)	Ilagan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	5,000.00	5,000.00	-	
	Chair - Teller/Cashier (2)	Tuguegarao	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	10,000.00	10,000.00	-	
	Chair - Teller/Cashier (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
404	CHAIR - VISITOR	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	401,200.00	401,200.00	-	
	F&E Expenses - CHAIR - VISITOR (3)	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,200.00	10,200.00	-	
	F&E Expenses - Chair – Visitor (8)	Bocaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	27,200.00	27,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CHAIR - VISITOR (6)	San Pablo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,400.00	20,400.00	-	
	F&E Expenses - Chair - Visitor (3)	Odiongan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,200.00	10,200.00	-	
	F&E Expenses - Chair - Visitor (4)	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,600.00	13,600.00	-	
	CHAIR - VISITOR (5)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,000.00	17,000.00	-	
	CHAIR - VISITOR (5)	Mandaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,000.00	17,000.00	-	
	CHAIR - VISITOR (4)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,600.00	13,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CHAIR - VISITOR (1)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,400.00	3,400.00	-	
	CHAIR - VISITOR (4)	Bislig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,600.00	13,600.00	-	
	CHAIR - VISITOR (6)	Davao - Ilustre	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,400.00	20,400.00	-	
	F&E Expenses - Chair - Visitor (5)	COTABATO	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,000.00	17,000.00	-	
	Chair - Visitor (2)	Batangas	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	6,800.00	6,800.00	-	
	Chair - Visitor (6)	Solano	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	20,400.00	20,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Chair - Visitor (4)	Tuguegarao	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	13,600.00	13,600.00	-	
	Chair - Visitor (12)	Bangued	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	40,800.00	40,800.00	-	
	F&E Expenses -Chair - Visitor (25)	Bacolod	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	85,000.00	85,000.00	-	
	F&E Expenses -Chair- Visitor (5)	Davao	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	17,000.00	17,000.00	-	
	F&E Expenses -Chair- Visitor (10)	Mati	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	34,000.00	34,000.00	-	
109	Chair Visitor	Various Offices/ Branches	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	34,000.00	34,000.00	-	SCHEDULE 3
	F&E Expense -Chair - Visitor (5)	Naga	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	17,000.00	17,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expense -Chair - Visitor (5)	Tabaco	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	17,000.00	17,000.00	-	
404	HIGH CHAIR	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00		SCHEDULE 3 - LUZVIMIN
	F&E Expenses -Chair- High (5)	Davao	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	25,000.00	25,000.00	-	
	F&E Expenses -Chair- High (1)	Mati	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	5,000.00	5,000.00	-	
540	Clock	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	71,800.00	71,800.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - CLOCK (2)	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F&E Expenses - CLOCK (1)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	F&E Expenses - Clock (2)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Clock - Digital (3)	Angeles	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	CLOCK (2)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	CLOCK (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (2)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	CLOCK (2)	Tagaytay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F&E Expenses - Clock (4)	Batangas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Clock (1)	Lemery	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	Office of the Head, Visayas Central 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (3)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	CLOCK (2)	Mandaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F&E Expenses - Clock (1)	Gingoog	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	F&E Expenses - Clock (2)	Tandag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CLOCK (1)	Tagum	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	Toril	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	F&E Expenses - CLOCK (1)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	F&E Expenses - Clock (1)	TACURONG	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	Clock (2)	Cauayan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	2,800.00	2,800.00	-	
	Clock (1)	Santiago	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	1,400.00	1,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Clock (3)	Solano	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	4,200.00	4,200.00	-	
	Clock (2)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	Clock (2)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	Clock (2)	Vigan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F&E Expense -Clock (1)	Daet	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	1,400.00	1,400.00	-	
	F&E Expense -Clock (2)	Masbate	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	2,800.00	2,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Clock (2)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,800.00	2,800.00	-	
541	CUPS & SAUCERS	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	46,400.00	46,400.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - CUPS & SAUCERS (1)	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - CUPS & SAUCERS (1)	Dagupan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - CUPS & SAUCERS (1)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - Cups and Saucer (1)	Malolos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Cups & Saucers (1)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - Cups And Saucers (1)	Sta. Maria	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	CUPS & SAUCERS (1)	Infanta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	CUPS & SAUCERS (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	CUPS & SAUCERS (1)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - Cups & Saucers (1)	Batangas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CUPS & SAUCERS (1)	Bago	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	CUPS & SAUCERS (1)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	CUPS & SAUCERS (1)	San Carlos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	CUPS & SAUCERS (1)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - Cups & Saucers (2)	Office of the Head, Mindanao North Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	CUPS & SAUCERS (1)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - CUPS & SAUCERS (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - CUPS & SAUCERS (1)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	CUPS & SAUCERS (1)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	CUPS & SAUCERS (1)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	Cups & Saucers (1)	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	1,600.00	1,600.00	-	
	Cups & Saucers (1)	Ilagan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	1,600.00	1,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cups & Saucers (1)	Solano	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	1,600.00	1,600.00	-	
	Cups & Saucers (1)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	Cups & Saucers (1)	Agoo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expense -Cups & Saucers (1)	Legaspi	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expense -Cups & Saucers (1)	Masbate	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expense -Cups & Saucers (1)	Sorsogon	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Cups & Saucers (1)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,600.00	1,600.00	-	
542	CUTLERY (SPOON,TEASPOON, FORK & KNIFE)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	22,400.00	22,400.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - CUTLERY (SPOON,TEASPOON, FORK & KNIFE) (1)	Dagupan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - CUTLERY (SPOON,TEASPOON, FORK & KNIFE) (1)	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - CUTLERY (SPOON,TEASPOON, FORK & KNIFE) (1)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Malolos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - Cutlery (SPOON, Teaspoon, Fork & Knife) (1)	Sta. Maria	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	CUTLERY (SPOON, TEASPOON, FORK & KNIFE) (1)	Infanta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	CUTLERY (SPOON, TEASPOON, FORK & KNIFE) (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - Cutlery(Spoon, Teaspoon, Fork & knife) (1)	Batangas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - Cutlery(Sppon, Teaspoon, Fork & knife) (1)	Odiongan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CUTLERY (SPOON,TEASPOON, FORK & KNIFE) (1)	Bago	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	CUTLERY (SPOON,TEASPOON, FORK & KNIFE) (1)	San Carlos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	CUTLERY (SPOON,TEASPOON, FORK & KNIFE) (1)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - Cutlery (Spoon,Teaspoon, Fork & Knife) (1)	Butuan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - CUTLERY (SPOON,TEASPOON, FORK & KNIFE) (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	CUTLERY (SPOON,TEASPOON, FORK & KNIFE) (1)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	CUTLERY (SPOON,TEASPOON, FORK & KNIFE) (1)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	800.00	800.00	-	
	Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Ilagan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	800.00	800.00	-	
	Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Santiago	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	800.00	800.00	-	
	Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Solano	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	800.00	800.00	-	
	Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Agoo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expense -Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Legaspi	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	800.00	800.00	-	
	F&E Expense -Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Masbate	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	800.00	800.00	-	
	F&E Expense -Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Sorsogon	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses -Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	800.00	800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
543	CUTTER BOARD	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,700.00	11,700.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - Cutter Board (1)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F&E Expenses - Cutter Board (1)	Cagayan de Oro	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F&E Expenses - Cutter Board (1)	Surigao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	CUTTER BOARD (1)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	CUTTER BOARD (1)	Toril	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Cutter Board (1)	Santiago	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	1,300.00	1,300.00	-	
	Cutter Board (1)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	Cutter Board (2)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
544	Dater with inscription	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,022,000.00	1,022,000.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - DATER WITH INSCRIPTION (3)	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	F&E Expenses - DATER W/ INSCRIPTION (23)	Camiling	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	64,400.00	64,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	DATER W/ INSCRIPTION (3)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	DATER W/ INSCRIPTION (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	DATER W/ INSCRIPTION (6)	Bacoor	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00	-	
	DATER W/ INSCRIPTION (15)	Carmona	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	42,000.00	42,000.00	-	
	DATER W/ INSCRIPTION (30)	Lucena	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	84,000.00	84,000.00	-	
	DATER W/ INSCRIPTION (10)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	28,000.00	28,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	DATER W/ INSCRIPTION (4)	Sta. Cruz	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,200.00	11,200.00	-	
	DATER W/ INSCRIPTION (5)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
	DATER W/ INSCRIPTION (6)	Tagaytay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00	-	
	F&E Expenses - Dater w/ Inscription (5)	Lemery	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
	F&E Expenses - Dater with Inscription (12)	Lipa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	33,600.00	33,600.00	-	
	DATER W/ INSCRIPTION (14)	San Carlos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	39,200.00	39,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	DATER W/ INSCRIPTION (5)	Kalibo, Aklan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
	DATER W/ INSCRIPTION (10)	Iloilo Central	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	28,000.00	28,000.00	-	
	DATER W/ INSCRIPTION (3)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	DATER W/ INSCRIPTION (15)	Lapu-lapu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	42,000.00	42,000.00	-	
	DATER W/ INSCRIPTION (24)	Tagbilaran	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	67,200.00	67,200.00	-	
	DATER W/ INSCRIPTION (6)	Toledo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	DATER W/ INSCRIPTION (5)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
	DATER W/ INSCRIPTION (6)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00	-	
	DATER W/ INSCRIPTION (2)	Bislig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	
	DATER W/ INSCRIPTION (5)	Digos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
	DATER W/ INSCRIPTION (4)	Davao - Ilustre	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,200.00	11,200.00	-	
	DATER W/ INSCRIPTION (11)	Tagum	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	30,800.00	30,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	DATER W/ INSCRIPTION (8)	Toril	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	22,400.00	22,400.00	-	
	F&E Expenses - Dater with inscription (2)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	
	F&E Expenses - Dater w/ Inscription (8)	KORONADAL	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	22,400.00	22,400.00	-	
	F&E Expenses - Dater w/ Inscription (5)	TACURONG	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
	F&E Expenses -Dater with Inscription (3)	Alaminos	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	F&E Expenses -Dater with Inscription (10)	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	28,000.00	28,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Dater with Inscription (1)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F&E Expenses -Dater with Inscription (3)	Office of the Vice President, Luzon Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	8,400.00	8,400.00	-	
	F&E Expenses -Dater with Inscription (4)	Pampanga	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	11,200.00	11,200.00	-	
	F&E Expenses -Dater with Inscription (10)	Olongapo	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	28,000.00	28,000.00	-	
	F&E Expenses -Dater with Inscription (10)	Malolos	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	28,000.00	28,000.00	-	
	Dater w/ Inscription (4)	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	11,200.00	11,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Dater w/ Inscription (6)	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	16,800.00	16,800.00	-	
	Dater w/ Inscription (6)	Cauayan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	16,800.00	16,800.00	-	
	Dater w/ Inscription (5)	Santiago	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	14,000.00	14,000.00	-	
	Dater w/ Inscription (8)	Solano	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	22,400.00	22,400.00	-	
	Dater w/ Inscription (12)	Tuguegarao	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	33,600.00	33,600.00	-	
	Dater w/ Inscription (3)	Vigan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expense -Dater w/ Inscription (8)	Naga	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	22,400.00	22,400.00	-	
	F&E Expense -Dater w/ Inscription (14)	Daet	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	39,200.00	39,200.00	-	
	F&E Expenses -Dater with Inscription (2)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,600.00	5,600.00	-	
545	DESK PEN - SINGLE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	28,700.00	28,700.00	-	SCHEDULE 3 - LUZVIMIN
	DESK PEN - SINGLE (1)	Bacoor	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
	F&E Expenses - Desk Pen - Single (1)	Batangas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Desk Pen - Single (1)	Cauayan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	8,500.00	8,500.00	-	
	Desk Pen - Single (1)	Bangued	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
546	DISPENSER - QUEUE NUMBER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	62,400.00	62,400.00	-	SCHEDULE 3 - LUZVIMIN
	DISPENSER - QUEUE NUMBER (10)	Lucena	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,000.00	26,000.00	-	
	DISPENSER - QUEUE NUMBER (1)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	DISPENSER - QUEUE NUMBER (2)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,200.00	5,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Dispenser - Queue Number (9)	KIDAPAWAN	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	23,400.00	23,400.00	-	
	Dispenser - Queue Number (1)	Santiago	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	2,600.00	2,600.00	-	
	F&E Expense -Dispenser - Queue Number (1)	Masbate	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	2,600.00	2,600.00	-	
264	DISPENSER - TAPE	Various Offices/ Branches	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	26,000.00	26,000.00	-	
	F&E Expenses - DISPENSER - TAPE (4)	Urdaneta	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - Dispenser-Tape (New) (6)	Angeles	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Dispenser - Tape (5)	Baliuag	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	DISPENSER - TAPE (4)	Sta. Cruz	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	DISPENSER - TAPE (5)	Rosario (EPZA)	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - Dispenser - Tape (2) - Additional	Lemery	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - Dispenser - Tape (3) - Additional	Odiongan	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	DISPENSER - TAPE (6)	Tagbilaran	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
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	DISPENSER - TAPE (4)	Cebu NRA	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	DISPENSER - TAPE (5)	Cebu	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	DISPENSER - TAPE (1)	Pagadian	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	DISPENSER - TAPE (2)	Toril	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	DISPENSER - TAPE (4)	Office of the Head, Mindanao West Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - Dispenser - Tape (2)	Office of the Head, Mindanao North Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Dispenser - Tape (2)	KIDAPAWAN	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	Dispenser - Tape (2)	Santiago	NP-53.5 Agency-to-Agency	-	N/A	May	May	Corporate Operating Budget	800.00	800.00	-	
	Dispenser - Tape (4)	Office of the Head, Luzon North 1 Division	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	Dispenser - Tape (2)	Candon	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	Dispenser - Tape (1)	Vigan	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F&E Expense -Dispenser - Tape (1)	Masbate	NP-53.5 Agency-to-Agency	-	N/A	Mar	Mar	Corporate Operating Budget	400.00	400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
547	F&E Expenses - ELECTRIC GRINDER 230V (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
548	F&E Expenses - ELECTRIC HANDRILL	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - ELECTRIC HANDRILL 230V (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,900.00	5,900.00	-	
	Hand Drill (2)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
549	EMERGENCY LIGHT/RECHARGEABLE LAMP	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	187,200.00	187,200.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - EMERGENCY LIGHT/RECHARGEABLE LAMP (1)	Baler, Aurora	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - EMERGENCY LIGHT/RECHARGEABLE LAMP (5)	Cabanatuan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,000.00	13,000.00	-	
	F&E Expenses - EMERGENCY LIGHT/RECHARGEABLE LAMP (4)	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,400.00	10,400.00	-	
	F&E Expenses - EMERGENCY LIGHT/RECHARGEABLE LAMP (1)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	F&E Expenses - Emergency Light / Rechargeable Lamp (6)	Pampanga	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,600.00	15,600.00	-	
	F&E Expenses - Emergency Light/Rechargeable Lamp (5)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,000.00	13,000.00	-	
	F&E Expenses - Emergency Light/Rechargeable Lamp (10)	Sta. Maria	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,000.00	26,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	EMERGENCY LIGHT/RECHARGEABLE LAMP (4)	Calamba	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,400.00	10,400.00	-	
	EMERGENCY LIGHT/RECHARGEABLE LAMP (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	EMERGENCY LIGHT/ RECHARGEABLE LAMP (2)	Kalibo, Aklan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,200.00	5,200.00	-	
	F&E Expenses - Emergency Light/Rechargeable Lamp (23)	Cagayan de Oro	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,000.00	26,000.00	-	
	F&E Expenses - Emergency Light/rechargeable Lamp (4)	Gingoog	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,400.00	10,400.00	-	
	F&E Expenses - Emergency Light/rechargeable Lamp (3)	Oroquieta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,800.00	7,800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - Emergency Light/rechargeable Lamp (2)	Tandag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,200.00	5,200.00	-	
	EMERGENCY LIGHT/RECHARGEABLE LAMP (1)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	EMERGENCY LIGHT/RECHARGEABLE LAMP (2)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,200.00	5,200.00	-	
	EMERGENCY LIGHT/RECHARGEABLE LAMP (2)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,200.00	5,200.00	-	
	EMERGENCY LIGHT/RECHARGEABLE LAMP (2)	Bislig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,200.00	5,200.00	-	
	Emergency Light/ Rechargeable Lamp (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Emergency Light/ Rechargeable Lamp (1)	Laoag	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	F&E Expense -Emergency Light/ Rechargeable Lamp (2)	Daet	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	5,200.00	5,200.00	-	
	F&E Expense -Emergency Light/ Rechargeable Lamp (1)	Sorsogon	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	2,600.00	2,600.00	-	
	F&E Expenses -Emergency Light/ Rechargeable Lamp (2)	Maasin	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,200.00	5,200.00	-	
550	EXTENSION WIRE (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
438	Exhaust Fan	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	8,400.00	8,400.00	-	SCHEDULE 3 - LUZVIMIN

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Exhaust Fan (2)	Ilagan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	2,400.00	2,400.00	-	
	Exhaust Fan (5)	Agoo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
551	FAN - ELECTRIC	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	19,000.00	19,000.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - FAN - ELECTRIC (INDUSTRIAL) (2)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,000.00	7,000.00	-	
	FAN - ELECTRIC (3)	Davao - Ilustre	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
552	FILE ORGANIZER (MAGAZINE RACK) - DOUBLE (7)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
553	FIRE EXTINGUISHER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	430,000.00	430,000.00	-	SCHEDULE 3 - LUZVIMIN

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - FIRE EXTINGUISHER (2)	Iba	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	F&E Expenses - FIRE EXTINGUISHER (2)	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	F&E Expenses - FIRE EXTINGUISHER (1)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	F&E Expenses - Fire Extinguisher (New) (4)	Angeles	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Fire Extinguisher (1)	Carmona	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	FIRE EXTINGUISHER (6)	Sta. Cruz	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	FIRE EXTINGUISHER (4)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	F&E Expenses - Fire Extinguisher (2)	Lemery	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	F&E Expenses - Fire Extinguisher (3)	Odiongan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Fire Extinguisher (2)	Sagay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	FIRE EXTINGUISHER (4)	Iloilo -Central	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Fire Extinguisher (2)	Roxas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	FIRE EXTINGUISHER (1)	Tagbilaran	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	F&E Expenses - Fire Extinguisher (4)	Gingoog	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	F&E Expenses - Fire Extinguisher (2)	Ozamis	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	F&E Expenses - Fire Extinguisher (4)	Tandag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	F&E Expenses - FIRE EXTINGUISHER (4)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	FIRE EXTINGUISHER (2)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	FIRE EXTINGUISHER (4)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	FIRE EXTINGUISHER (2)	Bislig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	FIRE EXTINGUISHER (5)	Davao - Ilustre	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	FIRE EXTINGUISHER (2)	Panabo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	Fire Extinguisher (4)	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	20,000.00	20,000.00	-	
	Fire Extinguisher (8)	Santiago	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	40,000.00	40,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Fire Extinguisher (4)	Solano	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	20,000.00	20,000.00	-	
	Fire Extinguisher (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	F&E Expenses -Fire Extinguisher (6)	Tacloban	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	30,000.00	30,000.00	-	
554	Flag Pole	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	51,200.00	51,200.00	-	SCHEDULE 3 - LUZVIMIN
	FLAG POLE (2)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,400.00	6,400.00	-	
	FLAG POLE (2)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,400.00	6,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	FLAG POLE (1)	Sagay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	FLAG POLE (2)	San Carlos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,400.00	6,400.00	-	
	FLAG POLE (2)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,400.00	6,400.00	-	
	F&E Expenses - Flag Pole (1)	Ozamis	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	FLAG POLE (1)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	FLAG POLE (2)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,400.00	6,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Flag Pole (1)	Cauayan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	3,200.00	3,200.00	-	
	F&E Expense -Flagpole (1)	Legaspi	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	3,200.00	3,200.00	-	
	F&E Expenses -Flag Pole (1)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	3,200.00	3,200.00	-	
555	Frame	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	9,000.00	9,000.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - Frame (2)	Office of the Vice President – Luzon Central 2 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,000.00	7,000.00	-	
	FRAME FOR PRESIDENT OF THE PHILS (1)	Davao - Ilustre	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
556	GLASSES	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,400.00	10,400.00	-	SCHEDULE 3 - LUZVIMIN

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - GLASSES (1)	Dagupan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - Glasses (1)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	GLASSES (1)	Infanta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	GLASSES (1)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	GLASSES (1)	Bago	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - GLASSES (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - GLASSES (1)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	GLASSES (1)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	Glasses (1)	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	800.00	800.00	-	
	Glasses (1)	Solano	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	800.00	800.00	-	
	Glasses (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expense -Glasses (1)	Legaspi	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	800.00	800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expense -Glasses (1)	Masbate	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	800.00	800.00	-	
557	HAND DRYER (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
558	F&E Expenses - HEAT GUN 1500W 230V (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
453	LADDER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	71,200.00	71,200.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - LADDER (1)	Baler, Aurora	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	LADDER (1)	Sta. Cruz	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Ladder (1)	Boac	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	F&E Expenses - Ladder (1)	Odiongan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	LADDER (1)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	F&E Expenses - LADDER (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	Ladder (1)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	F&E Expenses -Ladder (1)	Catbalogan	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	8,900.00	8,900.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
559	F&E Expenses - MAGNETIC DIGITAL LEVEL BAR: DUAL AXIS (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,500.00	5,500.00	-	
560	F&E Expenses - MANIFOLD GAUGE 134A 2 VALVE 3 HOSES WITH ACCESSORIES (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
447	MICROPHONE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	167,800.00	167,800.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - MICROPHONE (2)	Cabanatuan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	F&E Expenses - MICROPHONE (3)	Dagupan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,300.00	6,300.00	-	
	F&E Expenses - Microphone (New) (2)	Angeles	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Microphone (11)	Malolos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	23,100.00	23,100.00	-	
	F&E Expenses - Microphone (5)	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	MICROPHONE (2)	Lucena	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	MICROPHONE (2)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	MICROPHONE (2)	Bago	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	MICROPHONE (2)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	MICROPHONE (4)	Dumaguete	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	MICROPHONE (1)	Iloilo -Central	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	MICROPHONE (4)	Office of the Head, Visayas Central 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	MICROPHONE (4)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	F&E Expenses - Microphone (3)	Ozamis	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,300.00	6,300.00	-	
	F&E Expenses - Microphone (2)	Surigao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	MICROPHONE (6)	Tagum	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,600.00	12,600.00	-	
	MICROPHONE - GOOSE NECK (5)	Davao - Ilustre	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	Microphone (8)	Solano	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	16,800.00	16,800.00	-	
	Microphone (2)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	Microphone (2)	Agoo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	F&E Expense -Microphone (2)	Iriga	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	4,200.00	4,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Microphone (4)	Maasin	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	8,400.00	8,400.00	-	
561	MONEY DETECTOR	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,000.00	17,000.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - MONEY DETECTOR (2)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - Money Detector (3)	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
	MONEY DETECTOR (3)	Carmona	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
	MONEY DETECTOR (1)	Infanta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	MONEY DETECTOR (5)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	Money Detector (2)	Tuguegarao	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expense -Money Detector (1)	Naga	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	1,000.00	1,000.00	-	
562	NUMBERING MACHINE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - NUMBERING MACHINE (10 DIGIT) (2)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	NUMBERING MACHINE (3)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
267	PENCIL SHARPENER	Various Offices/ Branches	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
	F&E Expenses - PENCIL SHARPENER (2)	Office of the Head, Luzon Central 1 Division	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F&E Expenses - PENCIL SHARPENER (5)	Cabanatuan	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	
	PENCIL SHARPENER (1)	Infanta	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	PENCIL SHARPENER (4)	Sta. Rosa	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F&E Expenses - Pencil Sharpener (3)	Lemery	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	900.00	900.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Pencil Sharpener (5)	Baliuag	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	
	Pencil Sharpener (1)	Bacolod	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	PENCIL SHARPENER (3)	Cebu	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	900.00	900.00	-	
	PENCIL SHARPENER (3)	Tagbilaran	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	900.00	900.00	-	
	PENCIL SHARPENER (1)	Office of the Head, Mindanao West Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	Pencil Sharpener (1)	Office of the Head, Luzon North 1 Division	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Pencil Sharpener (3)	Bangued	NP-53.5 Agency- to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	900.00	900.00	-	
563	PLATES	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	36,800.00	36,800.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - PLATES (1)	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - PLATES (1)	Dagupan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - Plates (1)	Malolos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - Plates (1)	Sta. Maria	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	PLATES (1)	Infanta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	PLATES (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	PLATES (1)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	PLATES (1)	Bago	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	PLATES (1)	San Carlos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	PLATES (1)	Antique	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	PLATES (1)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - PLATES (1)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	PLATES (1)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	Plates (1)	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	1,600.00	1,600.00	-	
	Plates (1)	Santiago	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	1,600.00	1,600.00	-	
	Plates (1)	Solano	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	1,600.00	1,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Plates (1)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	Plates (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	Plates (1)	Agoo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expense -Plates (1)	Legaspi	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expense -Plates (1)	Masbate	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expense -Plates (1)	Sorsogon	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Plates (1)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,600.00	1,600.00	-	
564	F&E Expenses - Poster Holder (2)	Office of the Vice President – Luzon Central 2 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
565	Projector Screen	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	95,400.00	95,400.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - Projector Screen (1)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	F&E Expenses - Projector Screen (1)	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	Projector - Screen (1)	Calamba	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	PROJECTOR SCREEN (1)	Carmona	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	San Carlos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Iloilo-Molo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	PROJECTOR SCREEN (1)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	F&E Expenses - Projector Screen (1)	Tandag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Digos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	Projector Screen (1)	Solano	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	5,300.00	5,300.00	-	
	Projector Screen (2)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	
	F&E Expense -Projector Screen (1)	Naga	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expense -Projector Screen (1)	Tabaco	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	5,300.00	5,300.00	-	
	F&E Expenses -Projector Screen (1)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,300.00	5,300.00	-	
270	Puncher 2 Hole	Various Offices/ Branches	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	53,600.00	53,600.00	-	
	F&E Expenses - Puncher - 2 Hole (3)	Lemery	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F&E Expenses - Puncher - 2 Hole (5)	Pampanga	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	F&E Expenses - Puncher-2 Hole (New) (6)	Angeles	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	PUNCHER - 2 HOLE (5)	Bacoor	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	PUNCHER - 2 HOLE (3)	Rosario (EPZA)	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	PUNCHER - 2 HOLE (2)	Sta. Rosa	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	PUNCHER - 2 HOLE (3)	Bacolod	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	PUNCHER - 2 HOLE (4)	Dumaguete	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	PUNCHER - 2 HOLE (3)	San Carlos	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	PUNCHER - 2 HOLE (1)	Victorias	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	PUNCHER - 2 HOLE (4)	Antique	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	PUNCHER - 2 HOLE (2)	Iloilo-Molo	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	PUNCHER - 2 HOLE (3)	Office of the Head, Visayas Central 1 Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	PUNCHER - 2 HOLE (1)	Cebu	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	PUNCHER - 2 HOLE (3)	Tagbilaran	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Puncher - 2-Hole (4)	Office of the Head, Mindanao North Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	PUNCHER - 2 HOLE (3)	Office of the Head, Mindanao West Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	PUNCHER - 2 HOLE (1)	Davao	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	PUNCHER - 2 HOLE (2)	Davao - Ilustre	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - PUNCHER - 2 HOLE (1)	GENERAL SANTOS CITY BRANCH	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	Puncher - 2 Hole (2)	Office of the Head, Luzon North 1 Division	NP-53.5 Agency-to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Puncher - 2 Hole (2)	Candon	NP-53.5 Agency- to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expense -Puncher - 2 Hole (1)	Masbate	NP-53.5 Agency- to-Agency	-	N/A	Mar	Mar	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses -Puncher- 2 Hole (3)	Office of the Head, Visayas Central 2 Division	NP-53.5 Agency- to-Agency	-	N/A	Feb	Feb	Corporate Operating Budget	2,400.00	2,400.00	-	
566	PUSH CART	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	25,900.00	25,900.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - PUSH CART (1)	Baler, Aurora	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	F&E Expenses - PUSH CART (1)	Dagupan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Push Cart (1)	Office of the Vice President – Luzon Central 2 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	
	F&E Expenses - Push Cart (1)	Baliuag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	PUSH CART (1)	San Pablo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	PUSH CART (1)	Bacoor	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	PUSH CART (1)	Bago	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	PUSH CART (1)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	PUSH CART (1)	Dumaguete	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	PUSH CART (1)	Sagay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	PUSH CART (1)	Digos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	F&E Expenses - PUSH CART (1)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	Push Cart (1)	Bangued	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	F&E Expense -Push Cart (1)	Masbate	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	1,800.00	1,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
567	Queueing Post	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	92,400.00	92,400.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - Queueing Post (3)	Pampanga	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,300.00	6,300.00	-	
	QUEUEING POST (3)	Binan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,300.00	6,300.00	-	
	QUEUEING POST (2)	Binan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	QUEUEING POST (4)	Lucena	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	QUEUEING POST (10)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,000.00	21,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	QUEUEING POST (6)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,600.00	12,600.00	-	
	QUEUEING POST (8)	Mandaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00	-	
	F&E Expenses - Queueing Post (6)	Butuan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,600.00	12,600.00	-	
	F&E Expenses - Queueing Post (2)	Surigao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
568	RACK - FORM	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	231,000.00	231,000.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - RACK - FORM (1)	Balanga	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Rack Form (1)	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	
	Rack - Form (2)	Calamba	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,000.00	21,000.00	-	
	RACK - FORM (3)	Carmona	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	31,500.00	31,500.00	-	
	F&E Expenses - Rack - Form (2) - New	Odiongan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,000.00	21,000.00	-	
	F&E Expenses - Rack - Form (3) - New	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	31,500.00	31,500.00	-	
	RACK - FORM (1)	Kabankalan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	RACK - FORM (2)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,000.00	21,000.00	-	
	RACK - FORM (1)	Bislig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	
	F&E Expenses - RACK - FORM (1)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	
	Rack - Form (3)	Bangued	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	31,500.00	31,500.00	-	
	Rack - Form (1)	Bontoc	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	
	Rack - Form (1)	Vigan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
569	F&E Expenses - REFRIGERATION TOOL SET (PIPE EXPANDER, PIPE WRENCH, PIPE CUTTER, SOCKET WRENCH) (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,900.00	10,900.00	-	
570	F&E Expenses - REPAIR TOOL SET (ADJUSTABLE WRENCH, ALLEN WRENCH,SCREW DRIVER, RIVETER) (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,700.00	6,700.00	-	
571	Scanner	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	47,700.00	47,700.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - Scanner (1)	Bacoor	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	F&E Expenses - Scanner (1)	Carmona	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	F&E Expenses - Scanner (1)	Dasmarinas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Scanner (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	F&E Expenses - Scanner (1)	Sta. Cruz	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	F&E Expenses - Scanner (3) - Additional	Lemery & Nasugbu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,900.00	15,900.00	-	
	SCANNER (1)	Talisay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
273	SCISSORS	Various Offices/ Branches	NP-53.5 Agency-to-Agency	AS SCHEDULED				Corporate Operating Budget	3,600.00	3,600.00	-	
	SCISSORS (5)	Iloilo-Molo	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	Scissors (10)	Santiago	NP-53.5 Agency-to-Agency	-	N/A	May	May	Corporate Operating Budget	1,000.00	1,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Scissors (4)	Candon	NP-53.5 Agency- to-Agency	-	N/A	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F&E Expense -Scissors (13)	Legaspi	NP-53.5 Agency- to-Agency	-	N/A	Mar	Mar	Corporate Operating Budget	1,300.00	1,300.00	-	
	F&E Expense -Scissors (4)	Tabaco	NP-53.5 Agency- to-Agency	-	N/A	Apr	Apr	Corporate Operating Budget	400.00	400.00	-	
572	F&E Expenses - SMOKE DETECTOR (8)	Camiling	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
573	SOAP DISPENSER (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
574	SPHYGMOMANOMETER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	55,000.00	55,000.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - SPHYGMOMANOMETER (1)	Camiling	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,500.00	5,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - SPHYGMOMANOMETER (1)	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,500.00	5,500.00	-	
	SPHYGMOMANOMETER (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,500.00	5,500.00	-	
	SPHYGMOMANOMETER (1)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,500.00	5,500.00	-	
	F&E Expenses - Sphygmomanometer (1)	KIDAPAWAN	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,500.00	5,500.00	-	
	F&E Expenses - Sphygmomanometer (1)	TACURONG	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,500.00	5,500.00	-	
	Sphygmomanometer (1)	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	5,500.00	5,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Sphygmomanometer (1)	Santiago	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	5,500.00	5,500.00	-	
	Sphygmomanometer (1)	Vigan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,500.00	5,500.00	-	
	F&E Expenses -Sphygmomanometer (1)	Maasin	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,500.00	5,500.00	-	
575	Stamp Self inking with inscription	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	248,200.00	248,200.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - Stamp - Self-inking with inscription (5)	Balanga	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,250.00	4,250.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (10)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	STAMP - SELF-INKING W/ INSCRIPTION (6)	San Pablo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,100.00	5,100.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (6)	Bacoor	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,100.00	5,100.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (15)	Carmona	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,750.00	12,750.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (10)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (13)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,050.00	11,050.00	-	
	F&E Expenses - Stamp - Self-Inking w/ Inscription (12)	Lipa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,200.00	10,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Stamp - Self-Inking with inscription (5)	Odiongan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,250.00	4,250.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (4)	Bago	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,400.00	3,400.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (1)	Dumaguete	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	850.00	850.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (2)	Kabankalan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,700.00	1,700.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (17)	Victorias	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,450.00	14,450.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (1)	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	850.00	850.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	STAMP - SELF-INKING W/ INSCRIPTION (10)	Iloilo -Central	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (5)	Kalibo, Aklan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,250.00	4,250.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (10)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (5)	Lapu-lapu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,250.00	4,250.00	-	
	STAMP - SELF-INKING (12)	Mandaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,200.00	10,200.00	-	
	Stamp - Self-inking with inscription (15)	Tagbilaran	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,750.00	12,750.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - Stamp - Self-Inking w/ Inscription (8)	KORONADAL	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,800.00	6,800.00	-	
	F&E Expenses - Stamp - Self-Inking w/ Inscription (10)	TACURONG	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
	STAMP - SELF-INKING W/ INSCRIPTION (3)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,550.00	2,550.00	-	
	F&E Expenses -Stamp- Self-inking with Inscription (10)	Dagupan	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	8,500.00	8,500.00	-	
	F&E Expenses -Stamp- Self-inking with Inscription (1)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	850.00	850.00	-	
	F&E Expenses -Stamp- Self-inking with Inscription (10)	Olongapo	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	8,500.00	8,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Stamp - Self-Inking w/ Inscription (14)	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	11,900.00	11,900.00	-	
	Stamp - Self-Inking w/ Inscription (6)	Cauayan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	5,100.00	5,100.00	-	
	Stamp - Self-Inking w/ Inscription (11)	Ilagan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	9,350.00	9,350.00	-	
	Stamp - Self-inking (5)	Bontoc	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,250.00	4,250.00	-	
	Stamp - Self-Inking w/ Inscription (5)	Agoo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,250.00	4,250.00	-	
	Stamp- Self-inking w/ Inscription (5)	Ozamis	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	4,250.00	4,250.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expense -Stamp - Self-inking w/ Inscription (10)	Naga	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	8,500.00	8,500.00	-	
	F&E Expense -Stamp - Self-inking w/ Inscription (9)	Goa	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	7,650.00	7,650.00	-	
	F&E Expense -Stamp - Self-Inking w/ Inscription (5)	Masbate	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	4,250.00	4,250.00	-	
	F&E Expenses -Stamp- Self-inking with Inscription (6)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,100.00	5,100.00	-	
	F&E Expenses -Stamp- Self-inking with Inscription (10)	Catbalogan	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	8,500.00	8,500.00	-	
576	STAND - UMBRELLA	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	SCHEDULE 3 - LUZVIMIN

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Stand – Umbrella (1)	Bocaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - Stand - Umbrella (2)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	STAND - UMBRELLA (2)	Bacoor	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	STAND - UMBRELLA (1)	Carmona	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	STAND - UMBRELLA (2)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	STAND - UMBRELLA (3)	Sta. Cruz	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	900.00	900.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	STAND - UMBRELLA (1)	Tagaytay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	STAND - UMBRELLA (2)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F&E Expenses - STAND - UMBRELLA (1)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	Stand - Umbrella (1)	Santiago	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	300.00	300.00	-	
743	Stapler-Heavy Duty	Various Offices/ Branches	Shopping	AS SCHEDULED				Corporate Operating Budget	544,800.00	544,800.00	-	
	F&E Expenses - STAPLER - Heavy Duty (8)	Alaminos	Shopping	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - STAPLER - Heavy Duty (5)	Balanga	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F&E Expenses - STAPLER - Heavy Duty (3)	Cabanatuan	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	F&E Expenses - STAPLER - Heavy Duty (10)	Mariveles (BEPZ)	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	F&E Expenses - Stapler-Heavy Duty (New) (12)	Angeles	Shopping	-	-	Jan	Jan	Corporate Operating Budget	14,400.00	14,400.00	-	
	F&E Expenses - Stapler - Heavy Duty (33)	Baliuag	Shopping	-	-	Jan	Jan	Corporate Operating Budget	39,600.00	39,600.00	-	
	F&E Expenses - Stapler – Heavy Duty (6)	Bocaue	Shopping	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Stapler - Heavy Duty (10)	Malolos	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	F&E Expenses - Stapler Heavy Duty (3)	Sta. Maria	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	STAPLER - Heavy Duty (3)	Office of the Head, Luzon South 1 Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	STAPLER - Heavy Duty (6)	Bacoor	Shopping	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	STAPLER - Heavy Duty (10)	Dasmarinas	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	STAPLER - Heavy Duty (4)	Infanta	Shopping	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	STAPLER - Heavy Duty (15)	Rosario (EPZA)	Shopping	-	-	Jan	Jan	Corporate Operating Budget	18,000.00	18,000.00	-	
	STAPLER - Heavy Duty (8)	Sta. Rosa	Shopping	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
	F&E Expenses - Stapler- Heavy Duty (4) - New	Batangas	Shopping	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	
	F&E Expenses - Stapler Heavy Duty (10) - Additional	Lemery	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	F&E Expenses - Stapler - Heavy Duty (5) - New	Odiongan	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	STAPLER - Heavy Duty (30)	Bacolod	Shopping	-	-	Jan	Jan	Corporate Operating Budget	36,000.00	36,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	STAPLER - Heavy Duty (10)	Bago	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	STAPLER - Heavy Duty (2)	Dumaguete	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	STAPLER - Heavy Duty (4)	Victorias	Shopping	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	
	Stapler - Heavy Duty (6)	Antique	Shopping	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	STAPLER - Heavy Duty (1)	Office of the Head, Visayas Central 1 Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	STAPLER - Heavy Duty (2)	Cebu	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	STAPLER - Heavy Duty (7)	Bogo	Shopping	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	STAPLER - Heavy Duty (15)	Lapu-lapu	Shopping	-	-	Jan	Jan	Corporate Operating Budget	18,000.00	18,000.00	-	
	STAPLER - Heavy Duty (6)	Mandaue	Shopping	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	STAPLER - Heavy Duty (19)	Tagbilaran	Shopping	-	-	Jan	Jan	Corporate Operating Budget	22,800.00	22,800.00	-	
	STAPLER - Heavy Duty (6)	Toledo	Shopping	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	F&E Expenses - Stapler - Heavy Duty (4)	Office of the Head, Mindanao North Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Stapler - Heavy Duty (3)	Cagayan de Oro	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	F&E Expenses - Stapler - Heavy Duty (6)	Butuan	Shopping	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	STAPLER - Heavy Duty (2)	Office of the Head, Mindanao West Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	STAPLER - Heavy Duty (1)	Ipil	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	STAPLER - Heavy Duty (8)	Davao	Shopping	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
	STAPLER - Heavy Duty (7)	Davao	Shopping	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	STAPLER - Heavy Duty (3)	Bislig	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	STAPLER - Heavy Duty (4)	Digos	Shopping	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	
	STAPLER - Heavy Duty (5)	Davao - Ilustre	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	STAPLER - Heavy Duty (3)	Panabo	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	STAPLER - Heavy Duty (15)	Tagum	Shopping	-	-	Jan	Jan	Corporate Operating Budget	18,000.00	18,000.00	-	
	STAPLER - Heavy Duty (15)	Toril	Shopping	-	-	Jan	Jan	Corporate Operating Budget	18,000.00	18,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - STAPLER - HEAVY DUTY (3)	GENERAL SANTOS CITY BRANCH	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	F&E Expenses - Stapler - Heavy Duty (5)	KIDAPAWAN	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F&E Expenses - Stapler - Heavy Duty (8)	KORONADAL	Shopping	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
	F&E Expenses - Stapler - Heavy Duty - New (10)	TACURONG	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Stapler - Heavy Duty (9)	Cauayan	Shopping	N/A	N/A	May	May	Corporate Operating Budget	10,800.00	10,800.00	-	
	Stapler - Heavy Duty (5)	Tuguegarao	Shopping	-	N/A	May	May	Corporate Operating Budget	6,000.00	6,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Stapler - Heavy Duty (4)	Office of the Head, Luzon North 1 Division	Shopping	-	N/A	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	
	Stapler - Heavy Duty (5)	Candon	Shopping	-	N/A	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	Stapler - Heavy Duty (5)	Vigan	Shopping	-	N/A	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F&E Expense -Stapler - Heavy Duty (8)	Naga	Shopping	-	N/A	Mar	Mar	Corporate Operating Budget	9,600.00	9,600.00	-	
	F&E Expense -Stapler - Heavy Duty (12)	Daet	Shopping	-	N/A	Mar	Mar	Corporate Operating Budget	14,400.00	14,400.00	-	
	F&E Expense -Stapler - Heavy Duty (6)	Legaspi	Shopping	-	N/A	Mar	Mar	Corporate Operating Budget	7,200.00	7,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expense -Stapler - Heavy Duty (1)	Masbate	Shopping	-	N/A	Mar	Mar	Corporate Operating Budget	1,200.00	1,200.00	-	
	F&E Expense -Stapler - Heavy Duty (4)	Tabaco	Shopping	-	N/A	Apr	Apr	Corporate Operating Budget	4,800.00	4,800.00	-	
	F&E Expense -Stapler - Heavy Duty (4)	Virac	Shopping	-	N/A	Mar	Mar	Corporate Operating Budget	4,800.00	4,800.00	-	
	F&E Expenses -Stapler Heavy Duty (6)	Tacloban	Shopping	-	N/A	Feb	Feb	Corporate Operating Budget	7,200.00	7,200.00	-	
	F&E Expenses -Stapler Heavy Duty (4)	Catbalogan	Shopping	-	N/A	Feb	Feb	Corporate Operating Budget	4,800.00	4,800.00	-	
	F&E Expenses -Stapler Heavy Duty (16)	Ormoc	Shopping	N/A	N/A	Feb	Feb	Corporate Operating Budget	19,200.00	19,200.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
577	STETHOSCOPE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - STETHOSCOPE (1)	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	STETHOSCOPE (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	STETHOSCOPE (1)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	Stethoscope (1)	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	500.00	500.00	-	
	Stethoscope (1)	Vigan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
578	Surge Protector	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	37,600.00	37,600.00		SCHEDULE 3 - LUZVIMIN
	F&E Expenses - SURGE PROTECTOR (5)	Dagupan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - SURGE PROTECTOR (5)	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - SURGE PROTECTOR (2)	San Jose, Nueva Ecija	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - Surge Protector (3)	Pampanga	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F&E Expenses - Surge Protector (10)	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	Surge Protector (5)	Lucena	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	SURGE PROTECTOR (3)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	SURGE PROTECTOR (3)	Sta. Cruz	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	SURGE PROTECTOR (4)	Tagaytay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	SURGE PROTECTOR (2)	Antique	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	SURGE PROTECTOR (5)	Kalibo, Aklan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Surge Protector (6)	Oroquieta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	SURGE PROTECTOR (4)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	SURGE PROTECTOR (2)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	SURGE PROTECTOR (1)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	SURGE PROTECTOR (3)	Bislig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	SURGE PROTECTOR (5)	Tagum	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	SURGE PROTECTOR (15)	Toril	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F&E Expenses - SURGE PROTECTOR (3)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	Surge Protector (4)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expense -Surge Protector (4)	Tabaco	NP-53.9 - Small Value Procurement	-	N/A	Apr	Apr	Corporate Operating Budget	1,600.00	1,600.00	-	
405	Table-Clerical	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	347,100.00	347,100.00	-	
	F&E Expenses - Table – Clerical (1)	Bocaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	TABLE - CLERICAL (5)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	44,500.00	44,500.00	-	
	F&E Expenses - Table - Clerical (8) - Additional	Lipa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	71,200.00	71,200.00	-	
	TABLE - CLERICAL (7)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	62,300.00	62,300.00	-	
	TABLE - CLERICAL (2)	Lapu-lapu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,800.00	17,800.00	-	
	F&E Expenses - table - Clerical (2)	Surigao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,800.00	17,800.00	-	
	TABLE - CLERICAL (2)	Bislig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,800.00	17,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Table - Clerical (2)	COTABATO	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,800.00	17,800.00	-	
	Table - Clerical (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	F&E Expenses -Table- Clerical (3)	Tacloban	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	26,700.00	26,700.00	-	
	F&E Expenses -Table- Clerical (5)	Catbalogan	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	44,500.00	44,500.00	-	
	F&E Expenses -Table- Clerical (1)	Ormoc	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	8,900.00	8,900.00	-	
405	TABLE - CONFERENCE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	28,500.00	28,500.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	TABLE - CONFERENCE (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	9,500.00	9,500.00	-	
	TABLE - CONFERENCE (1)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	9,500.00	9,500.00	-	
	TABLE - CONFERENCE (1)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	9,500.00	9,500.00	-	
405	TABLE - FOLDABLE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	42,500.00	42,500.00	-	
	F&E Expenses - TABLE - FOLDABLE (1)	Iba	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
	F&E Expenses - Table - Folding (2) - New	Batangas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,000.00	17,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	TABLE - FOLDABLE (2)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,000.00	17,000.00	-	
110	Table	Various Offices/ Branches	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	21,500.00	21,500.00	-	
	F&E Expense -Table - Foldable (1)	Daet	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	8,500.00	8,500.00	-	
	F&E Expenses - Table Pantry (2)	Pampanga	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	13,000.00	13,000.00	-	
405	F&E Expenses - Table - Free Standing for Computer/Printer/Fax (1)	COTABATO	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
405	Table for GAD Corner (1)	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,000.00	13,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
405	TABLE - MSS COUNTER (4)	Jolo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
110	F&E Expenses - Table Pantry (1)	Office of the Vice President – Luzon Central 2 Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,500.00	6,500.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - Table Pantry (1)	Office of the Vice President – Luzon Central 2 Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,500.00	6,500.00	-	
405	Table Pantry	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,000.00	26,000.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - Table for Pantry (2)	Baliuag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,000.00	13,000.00	-	
	TABLE - PANTRY (1)	Infanta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,500.00	6,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Table- Pantry (1)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	6,500.00	6,500.00	-	
405	F&E Expenses - Table - Working (COLLAPSIBLE) (2)	San Jose Del Monte	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,000.00	13,000.00	-	
	Table - Working (Collapsible) (1)	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	6,500.00	6,500.00	-	
	Foldable Working Table with Chairs Set (2)	Bontoc	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,400.00	20,400.00	-	
579	THERMOMETER - DIGITAL (PE CENTER) (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
580	THERMOMETER - INDOOR WALL	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,800.00	12,800.00	-	SCHEDULE 3 - LUZVIMIN

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	THERMOMETER - INDOOR WALL (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	THERMOMETER - INDOOR WALL(1)	Carmona	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - Thermometer - Indoor Wall (2)	Baliuag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	THERMOMETER - INDOOR WALL (1)	Cebu NRA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	Thermometer - Indoor Wall (2)	Cauayan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	3,200.00	3,200.00	-	
	Thermometer - Indoor Wall (1)	Ilagan	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	1,600.00	1,600.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
581	Tray-In/Out	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	73,500.00	73,500.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - TRAY - IN/OUT (2)	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	TRAY - IN/OUT (1)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	TRAY - IN/OUT (14)	Bacoor	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,000.00	7,000.00	-	
	TRAY - IN/OUT (5)	Binan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	
	TRAY - IN/OUT (6)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - Tray - In/Out (12) - New	Lipa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F&E Expenses - Tray - In/Out (6)	Tandag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
	F&E Expenses - TRAY - IN/OUT (7)	GENERAL SANTOS CITY BRANCH	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,500.00	3,500.00	-	
	F&E Expenses - Tray - In/Out (10)	Office of the Vice President – Luzon Central 2 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	F&E Expenses - Tray - In/Out (6)	Baliuag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
	F&E Expenses - Tray In/Out (3)	Sta. Maria	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	TRAY - IN/OUT (2)	Bais	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	TRAY - IN/OUT (10)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	TRAY - IN/OUT (20)	Mandaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	TRAY - IN/OUT (10)	Tagbilaran	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	TRAY - IN/OUT (7)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,500.00	3,500.00	-	
	TRAY - IN/OUT (4)	Tagum	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	TRAY - IN/OUT (8)	Toril	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	Tray - In./Out (2)	Tuguegarao	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	1,000.00	1,000.00	-	
	Tray - In./Out (4)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	Tray - In/Out (2)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses -Tray In/Out (6)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	3,000.00	3,000.00	-	
582	F&E Expenses - VACUUM CLEANER 230V 800-1000W 5-7LTS CAPACITY (1)	OFFICE OF THE VICE PRESIDENT, MINDANAO SOUTH 2 DIVISION	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
583	Wheelchair	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	40,600.00	40,600.00		SCHEDULE 3 - LUZVIMIN
	F&E Expenses - Wheelchair (1)	Pampanga	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
	WHEELCHAIR (1)	San Pablo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
	WHEELCHAIR (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
	WHEELCHAIR (1)	Tagaytay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
	WHEELCHAIR (1)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	WHEELCHAIR (1)	Ipil	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
	WHEELCHAIR (1)	Pagadian	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
584	White Board	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	36,000.00	36,000.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - WHITEBOARD (1)	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - Whiteboard (1)	Lemery	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - Whiteboard (1)	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Whiteboard (1)	KORONADAL	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - Whiteboard (1)	Baliuag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - Whiteboard (1)	Bocaue	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - White Board (1)	Malolos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	WHITEBOARD (1)	Bacoor	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	WHITEBOARD (2)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	WHITEBOARD (1)	Dumaguete	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	Whiteboard (1)	San Carlos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	WHITEBOARD (2)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	WHITEBOARD (1)	Panabo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	WHITEBOARD (2)	Toril	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	Whiteboard (1)	Candon	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
585	Wireless Presenter	Various Offices/ Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	37,800.00	37,800.00	-	SCHEDULE 3 - LUZVIMIN
	F&E Expenses - WIRELESS PRESENTER (1)	Cabanatuan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Dagupan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - Wireless Presenter (1)	Olongapo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	WIRELESS PRESENTER (1)	Bacoor	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	WIRELESS PRESENTER (1)	Binan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	WIRELESS PRESENTER (1)	Rosario (EPZA)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	WIRELESS PRESENTER (1)	Sta. Rosa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - Wireless Presenter (1)	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - Wireless Presenter (1) - New	Lemery	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	WIRELESS PRESENTER (1)	Bago	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	WIRELESS PRESENTER (1)	Cebu	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses - Wireless Presenter (1)	Camiguin	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	WIRELESS PRESENTER (1)	Toril	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	Wireless Presenter (1)	Santiago	NP-53.9 - Small Value Procurement	-	N/A	May	May	Corporate Operating Budget	2,100.00	2,100.00	-	
	Wireless Presenter (1)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	Wireless Presenter (1)	Vigan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expense -Wireless Presenter (1)	Legaspi	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	2,100.00	2,100.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Wireless Presenter (1)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,100.00	2,100.00	-	
586	VARIOUS F&E	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	30,500.00	30,500.00	-	SCHEDULE 3 - LUZVIMIN
	Board Glass (1)	Bontoc	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,000.00	7,000.00	-	
	Heavy Duty Riveter (2)	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	Digital Voice Recorder (1)	Baguio	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,500.00	4,500.00	-	
	Power Tools Set (Wrench, Pliers, Screw Driver) (1)	Agoo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(Brief Description of Program/Project)
	F&E Expenses -Analog Telephone (2)	Bais	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	