

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	<b>F&amp;E - MAIN OFFICE</b>											-
	<b>GRAND TOTAL - F &amp; E (MAIN OFFICE)</b>								<b>14,897,201.86</b>	<b>14,897,201.86</b>		
285	<b>F&amp;E Expenses - Adjustable Wrench, 12" (2 pcs) &amp; Allen Wrench (2 sets) (2)</b>	<b>EFMD</b>	<b>NP-53.9 - Small Value Procurement</b>	-	<b>N/A</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>4,000.00</b>	<b>4,000.00</b>	-	
472	<b>F&amp;E Expenses - AIRPOT (12)</b>	<b>Various Offices/Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	-	<b>N/A</b>	<b>Feb</b>	<b>Feb</b>	<b>Corporate Operating Budget</b>	<b>16,800.00</b>	<b>16,800.00</b>	-	
	AIRPOT (1)	Deputy Commission Clerk	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Pensions Administration Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Office of the Head, Member Services and Support Group	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Litigation Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	La Union Processing Center	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	

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	AIRPOT (1)	Office of the Head, Member Relations and Support Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Office of the Head, IT Solutions Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	PMERD	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
666	<b>F&amp;E Expenses - Aluminum Level Bar, magnetic, 36" (1)</b>	<b>EFMD</b>	<b>NP-53.9 - Small Value Procurement</b>	-	-	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>1,800.00</b>	<b>1,800.00</b>	-	
473	<b>F&amp;E Expenses - AUTOMATIC VOLTAGE REGULATOR</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	-	-	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>12,600.00</b>	<b>12,600.00</b>	-	
	AUTOMATIC VOLTAGE REGULATOR (1)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	AUTOMATIC VOLTAGE REGULATOR (4)	Deputy Commission Clerk	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	AUTOMATIC VOLTAGE REGULATOR (1)	Muscat, Oman	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,100.00	2,100.00	-	
3	<b>F&amp;E Expenses - BOOKSHELVES (2)</b>	<b>Various Offices/Units</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>20,000.00</b>	<b>20,000.00</b>	-	
	BOOKSHELVES (1)	Office of the Head, Controllership Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	BOOKSHELVES (1)	Office of the Head, Actuarial and Risk Management Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	

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<b>474</b>	<b>F&amp;E Expenses - BOX - FEEDBACK /SUGGESTION</b>	<b>Various Offices/Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>134,200.00</b>	<b>134,200.00</b>	<b>-</b>	
	BOX - FEEDBACK /SUGGESTION (1)	Member Communications and Assistance Department	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	1,100.00	1,100.00	-	
	BOX - FEEDBACK /SUGGESTION (1)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	1,100.00	1,100.00	-	
	BOX - FEEDBACK /SUGGESTION (1)	Office Services Department	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	1,100.00	1,100.00	-	
	BOX - FEEDBACK /SUGGESTION (2)	Singapore	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	2,200.00	2,200.00	-	
	BOX - FEEDBACK /SUGGESTION (117)	Medical Operations Department	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	128,700.00	128,700.00	-	
<b>475</b>	<b>Bulletin Board</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>46,400.00</b>	<b>46,400.00</b>	<b>-</b>	
	F& E Expenses - Bulletin Board (1)	Member Communications and Assistance Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F& E Expenses - Bulletin Board (1)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F& E Expenses - Bulletin Board (1)	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F& E Expenses - Bulletin Board (1)	Office of the Head, Large Accounts Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F& E Expenses - Bulletin Board (1)	Investment Property Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	

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	F& E Expenses - Bulletin Board (1)	ROPA and Acquired Assets Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F& E Expenses - Bulletin Board (1)	Office of the Head, Treasury Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F& E Expenses - Bulletin Board (1)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F& E Expenses - Bulletin Board (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F& E Expenses - Bulletin Board (2)	Office of the Head, Legal and Enforcement Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
	F& E Expenses - Bulletin Board (2) - Resubmitted	Learning and Development Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
	F& E Expenses - Bulletin Board (1)	Valuation Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F& E Expenses - Bulletin Board (2) - New	Learning and Development Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
108	CABINET - FILING (2)	Office of the Head, Middle East and Europe Operations Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	
403	F&E Expenses - CABINET - FILING	Various Offices/Units	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	60,000.00	60,000.00	-	SCHEDULE 3 - MO
	CABINET - FILING (1)	Jeddah, KSA	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	

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	CABINET - FILING (3)	Abu Dhabi, UAE	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	30,000.00	30,000.00	-	
	CABINET - FILING (1)	Singapore	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
<b>108</b>	<b>F&amp;E Expenses - CABINET - FILING</b>	<b>Various Offices/Units</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>790,000.00</b>	<b>790,000.00</b>	<b>-</b>	
	CABINET - FILING (1)	IT Governance and Standards Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Office of the Head, Central Processing Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Office of the Head, Comm. Secretary, Compliance Officer and Exec. Commission Clerk	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Office of the Head, Internal Audit Services Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Office of the Head, Internal Audit Services Division I	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Office of the Head, Member Services and Support Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Branch Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (5)	NCR Large Accounts Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	50,000.00	50,000.00	-	

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	CABINET - FILING (6)	Corporate Communications Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	60,000.00	60,000.00	-	
	CABINET - FILING (1)	Accreditation Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Deputy Commission Clerk	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	NCR and Foreign Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Luzon, Visayas and Mindanao Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Office of the Head, Medical Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Office of the Head, Investments Sector	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Office of the Head, Financial and Budget Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Engineering and Facilities Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (2)	Quality Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	
	CABINET - FILING (2)	Office of the Head, Legal and Enforcement Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	

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	CABINET - FILING (2)	Office of the Head, Public Affairs and Special Events	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	
	CABINET - FILING (2)	Branch Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	
	CABINET - FILING (3)	Office of the Head, Asia, Americas and Pacific Operations Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	30,000.00	30,000.00	-	
	CABINET - FILING (5)	Commission Secretariat Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	50,000.00	50,000.00	-	
	CABINET - FILING (8)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	80,000.00	80,000.00	-	
	CABINET - FILING (13)	General Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	130,000.00	130,000.00	-	
	CABINET - FILING (5)	Employer Delinquency Monitoring Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	50,000.00	50,000.00	-	
	CABINET - FILING (5)	Budget Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	50,000.00	50,000.00	-	
	2-drawer steel Filing Cabinet (6)	COA-SSS Head Office	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	60,000.00	60,000.00	-	
108	<b>F&amp;E Expenses - CABINET - MOBILE PEDESTAL</b>	<b>Various Offices/Units</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>1,007,000.00</b>	<b>1,007,000.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	CABINET - MOBILE PEDESTAL (4)	Makati Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,200.00	21,200.00	-	
	CABINET - MOBILE PEDESTAL (1)	NCR and Foreign Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	

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	CABINET - MOBILE PEDESTAL (1)	Luzon, Visayas and Mindanao Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
	CABINET - MOBILE PEDESTAL (1)	Office of the Head, Member Services and Support Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
	CABINET - MOBILE PEDESTAL (3)	IT Governance and Standards Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	-	
	CABINET - MOBILE PEDESTAL (5)	NCR Large Accounts Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	CABINET - MOBILE PEDESTAL (7)	Member Communications and Assistance Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	37,100.00	37,100.00	-	
	CABINET - MOBILE PEDESTAL (11)	Office of the Head, Operations Legal Services Division II	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	58,300.00	58,300.00	-	
	CABINET - MOBILE PEDESTAL (20)	Pasig Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	106,000.00	106,000.00	-	
	CABINET - MOBILE PEDESTAL (2)	POEA	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	-	
	CABINET - MOBILE PEDESTAL (3)	IT Governance and Standards Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	-	
	CABINET - MOBILE PEDESTAL (3)	Project Management Office	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	-	
	CABINET - MOBILE PEDESTAL (6)	Office of the Head, Risk Management Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
	CABINET - MOBILE PEDESTAL (9)	Identity Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	47,700.00	47,700.00	-	



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	CABINET - MOBILE PEDESTAL (10)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	53,000.00	53,000.00	-	
	CABINET - MOBILE PEDESTAL (24)	Commission Secretariat Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	127,200.00	127,200.00	-	
	CABINET - MOBILE PEDESTAL (74)	Medical Operations Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	392,200.00	392,200.00	-	
	CABINET - MOBILE PEDESTAL (6)	Employer Delinquency Monitoring Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
403	<b>F&amp;E Expenses - CABINET - MOBILE PEDESTAL</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>148,400.00</b>	<b>148,400.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	CABINET - MOBILE PEDESTAL (2)	London	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	-	
	CABINET - MOBILE PEDESTAL (9)	Cagayan De Oro Processing Center	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	47,700.00	47,700.00	-	
	CABINET - MOBILE PEDESTAL (2)	Luzon Central Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,600.00	10,600.00	-	
	CABINET - MOBILE PEDESTAL (3)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	15,900.00	15,900.00	-	
	CABINET - MOBILE PEDESTAL (3)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	15,900.00	15,900.00	-	
	CABINET - MOBILE PEDESTAL (4)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	21,200.00	21,200.00	-	
	CABINET - MOBILE PEDESTAL (1)	Office of the Head, VisMin Regional Processing Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,300.00	5,300.00	-	
	CABINET - MOBILE PEDESTAL (2)	Luzon South 2 Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,600.00	10,600.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	CABINET - MOBILE PEDESTAL (2)	Singapore	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	
261	<b>CALCULATOR - 12 digit</b>	<b>Various Offices/Units</b>	<b>NP-53.5 Agency-to-Agency</b>	-	-	Jan	Jan	<b>Corporate Operating Budget</b>	<b>13,500.00</b>	<b>13,500.00</b>	-	<b>SCHEDULE 3 - MO</b>
	F& E Expenses - CALCULATOR - 12 digit (2)	Luzon, Visayas and Mindanao Audit Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - CALCULATOR - 12 digit (1)	Office of the Head, Public Affairs and Special Events	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	F& E Expenses - CALCULATOR - 12 digit (1)	Office of the Head, Luzon Regional Processing Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	F& E Expenses - CALCULATOR - 12 digit (4)	Tarlac Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F& E Expenses - CALCULATOR - 12 digit (6)	San Pablo Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
	F& E Expenses - CALCULATOR - 12 digit (10)	Collection Data Processing and Reconciliation Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	F& E Expenses - CALCULATOR - 12 digit (2)	NCR and Foreign Audit Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
476	Calculator - 12 Digit (1)	Luzon, Visayas and Mindanao Audit Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
477	<b>F&amp;E Expenses - CALCULATOR - ADDING MACHINE W/ TAPE (1)</b>	<b>Makati Processing Center</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>N/A</b>	<b>N/A</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>3,700.00</b>	<b>3,700.00</b>	-	
478	<b>CASH BOX</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>Feb</b>	<b>N/A</b>	<b>Apr</b>	<b>Apr</b>	<b>Corporate Operating Budget</b>	<b>35,400.00</b>	<b>35,400.00</b>	-	<b>SCHEDULE 3 - MO</b>

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	F&E Expenses - Cash Box (28)	BSPD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	29,400.00	29,400.00	-	
	F&E Expenses - CASH BOX (1)	London	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - CASH BOX (1)	Office of the Head, Asia, Americas and Pacific Operations Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - CASH BOX (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - CASH BOX (1)	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - CASH BOX (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - CASH BOX (1)	Special Investigation Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
94	F&E Expenses - Chair - Cashier (172)	Branch Systems and Procedures Department (BSPD)	Competitive Bidding	Aug	Jan & Sept	Feb & Oct	Feb & Oct	Corporate Operating Budget	1,551,440.00	1,551,440.00	-	SCHEDULE 3 - MO
109	F&E Expenses - CHAIR - CLERICAL	Various Offices/Units	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	3,482,100.00	3,482,100.00	-	SCHEDULE 3 - MO
	CHAIR - CLERICAL (3)	Financial and Investments Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	-	
	CHAIR - CLERICAL (3)	Corporate Services Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	CHAIR - CLERICAL (1)	NCR and Foreign Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (1)	NCR East Legal Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (1)	Office of the Head, Fixed Income Investments Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (1)	Housing and Acquired Assets Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (4)	Office of the Head, Medical Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,200.00	21,200.00	-	
	CHAIR - CLERICAL (5)	Luzon, Visayas and Mindanao Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	CHAIR - CLERICAL (5)	NCR Large Accounts Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	CHAIR - CLERICAL (5)	IT Governance and Standards Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	CHAIR - CLERICAL (6)	Office of the Head, Operations Legal Services Division II	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
	CHAIR - CLERICAL (35)	Medical Operations Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	185,500.00	185,500.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	CHAIR - CLERICAL (4)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,200.00	21,200.00	-	
	CHAIR - CLERICAL (4)	Office of the Head, Investments Sector	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,200.00	21,200.00	-	
	CHAIR - CLERICAL (5)	Security Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	CHAIR - CLERICAL (10)	Office Services Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	53,000.00	53,000.00	-	
	CHAIR - CLERICAL (16)	Office of the Head, Internal Audit Services Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	84,800.00	84,800.00	-	
	CHAIR - CLERICAL (20)	Makati Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	106,000.00	106,000.00	-	
	CHAIR - CLERICAL (2)	Procurement and Special Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	-	
	CHAIR - CLERICAL (2)	Office of the Head, Medical Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	-	
	CHAIR - CLERICAL (2)	Valuation Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	-	
	CHAIR - CLERICAL (2)	Office of the Head, Program Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	-	
	CHAIR - CLERICAL (3)	NCR and Foreign Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	CHAIR - CLERICAL (3)	iT Governance and Standards Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	-	
	CHAIR - CLERICAL (3)	Project Management Office	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	-	
	CHAIR - CLERICAL (6)	Quality Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
	CHAIR - CLERICAL (6)	Office of the Head, Risk Management Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
	CHAIR - CLERICAL (6)	Accreditation Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
	CHAIR - CLERICAL (7)	Liquidity Management and Bank Deposits Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	37,100.00	37,100.00	-	
	CHAIR - CLERICAL (8)	Office of the Head, Controllership Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	42,400.00	42,400.00	-	
	CHAIR - CLERICAL (10)	Performance Management and Employee Relations Dep't.	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	53,000.00	53,000.00	-	
	CHAIR - CLERICAL (12)	Contributions Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	63,600.00	63,600.00	-	
	CHAIR - CLERICAL (13)	Luzon, Visayas and Mindanao Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	68,900.00	68,900.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	CHAIR - CLERICAL (16)	Commission Secretariat Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	84,800.00	84,800.00	-	
	CHAIR - CLERICAL (18)	Engineering and Facilities Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	95,400.00	95,400.00	-	
	CHAIR - CLERICAL (19)	Cash Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	100,700.00	100,700.00	-	
	CHAIR - CLERICAL (29)	Housing and Acquired Assets Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	153,700.00	153,700.00	-	
	CHAIR - CLERICAL (32)	Investments Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	169,600.00	169,600.00	-	
	CHAIR - CLERICAL (34)	Diliman Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	180,200.00	180,200.00	-	
	CHAIR - CLERICAL (120)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	636,000.00	636,000.00	-	
	CHAIR - CLERICAL (125)	Collection Data Processing and Reconciliation Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	662,500.00	662,500.00	-	
	CHAIR - CLERICAL (50)	Employer Delinquency Monitoring Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	265,000.00	265,000.00	-	
404	<b>F&amp;E Expenses - CHAIR - CLERICAL</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>153,600.00</b>	<b>153,600.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	CHAIR - CLERICAL (1)	Dubai	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (5)	Iloilo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,500.00	26,500.00	-	
	CHAIR - CLERICAL (7)	Cagayan De Oro Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	37,100.00	37,100.00	-	
	CHAIR - CLERICAL (1)	Rome, Italy	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (10)	Cebu Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	53,000.00	53,000.00	-	
	CHAIR - CLERICAL (2)	Singapore	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00	-	
	CHAIR - CLERICAL (1)	Office of the Head, VisMin Regional Processing Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (3)	Visayas West 2 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	
<b>109</b>	<b>F&amp;E Expenses - CHAIR - CONFERENCE</b>	<b>Various Offices/Units</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>338,000.00</b>	<b>338,000.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	CHAIR - CONFERENCE (8)	Project Management Office	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	35,200.00	35,200.00	-	
	CHAIR - CONFERENCE (1)	Office of the Head, Member Services and Support Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	4,400.00	4,400.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	CHAIR - CONFERENCE (4)	POEA	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17,600.00	17,600.00	-	
	CHAIR - CONFERENCE (6)	Makati Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,400.00	26,400.00	-	
	CHAIR - CONFERENCE (8)	Security Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	35,200.00	35,200.00	-	
	CHAIR - CONFERENCE (20)	Medical Operations Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	88,000.00	88,000.00	-	
	CHAIR - CONFERENCE (6)	Office of the Head, Public Affairs and Special Events	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,400.00	26,400.00	-	
	CHAIR - CONFERENCE (6)	Office of the Head, Legal and Enforcement Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,400.00	26,400.00	-	
	CHAIR - CONFERENCE (6)	Office of the Head, IT Solutions Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,400.00	26,400.00	-	
	CHAIR - CONFERENCE (8)	Foreign Operations Support Services Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	52,000.00	52,000.00	-	
404	<b>F&amp;E Expenses - CHAIR - CONFERENCE</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>105,600.00</b>	<b>105,600.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	CHAIR - CONFERENCE (6)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,400.00	26,400.00	-	
	CHAIR - CONFERENCE (8)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	35,200.00	35,200.00	-	
	CHAIR - CONFERENCE (10)	Cebu Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	44,000.00	44,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
404	F&E Expenses - CHAIR - EXECUTIVE (1)	Visayas West 2 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	SCHEDULE 3 - MO
404	F&E Expenses - CHAIR - FOLDABLE (2)	Jeddah, KSA	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	1,000.00	1,000.00	-	SCHEDULE 3 - MO
109	F&E Expenses - CHAIR - SUPERVISOR	Various Offices/Units	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	902,800.00	902,800.00	-	SCHEDULE 3 - MO
	CHAIR - SUPERVISOR (1)	Office of the Head, Internal Audit Services Division I	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	NCR East Legal Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Security Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Branch Expansion and Management Services Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (2)	Office of the Head, Treasury Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	14,800.00	14,800.00	-	
	CHAIR - SUPERVISOR (4)	Diliman Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	29,600.00	29,600.00	-	
	CHAIR - SUPERVISOR (6)	Office of the Head, Operations Legal Services Division II	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	44,400.00	44,400.00	-	
	CHAIR - SUPERVISOR (10)	Medical Operations Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	74,000.00	74,000.00	-	
	CHAIR - SUPERVISOR (1)	Office of the Head, Public Affairs and Special Events	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	CHAIR - SUPERVISOR (3)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	22,200.00	22,200.00	-	
	CHAIR - SUPERVISOR (4)	Makati Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	29,600.00	29,600.00	-	
	CHAIR - SUPERVISOR (10)	Contributions Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	74,000.00	74,000.00	-	
	CHAIR - SUPERVISOR (12)	Cash Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	88,800.00	88,800.00	-	
	CHAIR - SUPERVISOR (1)	NCR and Foreign Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Luzon, Visayas and Mindanao Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Office of the Head, Investments Sector	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Contributions Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Project Management Office	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (2)	Office of the Head, Medical Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	14,800.00	14,800.00	-	
	CHAIR - SUPERVISOR (2)	Actuarial Research Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	14,800.00	14,800.00	-	
	CHAIR - SUPERVISOR (2)	Valuation Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	14,800.00	14,800.00	-	
	CHAIR - SUPERVISOR (2)	Office of the Head, Risk Management Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	14,800.00	14,800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	CHAIR - SUPERVISOR (2)	Collection Data Processing and Reconciliation Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	14,800.00	14,800.00	-	
	CHAIR - SUPERVISOR (3)	IT Governance and Standards Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	22,200.00	22,200.00	-	
	CHAIR - SUPERVISOR (4)	Quality Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	29,600.00	29,600.00	-	
	CHAIR - SUPERVISOR (5)	Investments Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	37,000.00	37,000.00	-	
	CHAIR - SUPERVISOR (6)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	44,400.00	44,400.00	-	
	CHAIR - SUPERVISOR (7)	Commission Secretariat Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	51,800.00	51,800.00	-	
	CHAIR - SUPERVISOR (8)	Cash Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	59,200.00	59,200.00	-	
	CHAIR - SUPERVISOR (18)	Employer Delinquency Monitoring Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	133,200.00	133,200.00	-	
<b>404</b>	<b>F&amp;E Expenses - CHAIR - SUPERVISOR</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>192,400.00</b>	<b>192,400.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	CHAIR - SUPERVISOR (2)	Luzon South 2 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,800.00	14,800.00	-	
	CHAIR - SUPERVISOR (2)	Luzon Central Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,800.00	14,800.00	-	
	CHAIR - SUPERVISOR (1)	Jeddah, KSA	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	CHAIR - SUPERVISOR (1)	Rome, Italy	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	CHAIR - SUPERVISOR (2)	Singapore	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,800.00	14,800.00	-	
	CHAIR - SUPERVISOR (1)	Muscat, Oman	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	Supervisory Chair (17) *CAR (1) *Region I (1) *Region II (1) *Region III (1) *Region IV-A (1) *Region IV-B (1) *Region V (1) *Region VI (2) *Region VII (1) *Region VIII (1) *Region IX (1) *Region X (1) *Region XI (1) *Region XII (1) *Region XIII (1) *Region XVI (1)	COA-Regional Offices (29 Teams)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	125,800.00	125,800.00	-	
<b>109</b>	<b>F&amp;E Expenses - CHAIR - VISITOR</b>	<b>Various Offices/Units</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>397,800.00</b>	<b>397,800.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	CHAIR - VISITOR (1)	Office of the Head, Member Services and Support Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	3,400.00	3,400.00	-	
	CHAIR - VISITOR (1)	Diliman Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	3,400.00	3,400.00	-	
	CHAIR - VISITOR (5)	Performance Management and Employee Relations Dept.	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17,000.00	17,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	CHAIR - VISITOR (10)	Member Communications and Assistance Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	34,000.00	34,000.00	-	
	CHAIR - VISITOR (12)	Office of the Head, Operations Legal Services Division II	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	40,800.00	40,800.00	-	
	CHAIR - VISITOR (2)	Office of the Head, Public Affairs and Special Events	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,800.00	6,800.00	-	
	CHAIR - VISITOR (6)	Management Support Services Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,400.00	20,400.00	-	
	CHAIR - VISITOR (6)	Cash Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,400.00	20,400.00	-	
	CHAIR - VISITOR (3)	Collection Data Processing and Reconciliation Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,200.00	10,200.00	-	
	CHAIR - VISITOR (4)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	13,600.00	13,600.00	-	
	CHAIR - VISITOR (4)	Office of the Head, Risk Management Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	13,600.00	13,600.00	-	
	CHAIR - VISITOR (4)	Investments Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	13,600.00	13,600.00	-	
	CHAIR - VISITOR (4)	Office of the Head, NCR Regional Processing Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	13,600.00	13,600.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	CHAIR - VISITOR (6)	Office of the Head, Operations Accounting Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,400.00	20,400.00	-	
	CHAIR - VISITOR (6)	Office of the Head, Program Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,400.00	20,400.00	-	
	CHAIR - VISITOR (7)	Office of the Head, Medical Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	23,800.00	23,800.00	-	
	CHAIR - VISITOR (7)	Diliman Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	23,800.00	23,800.00	-	
	CHAIR - VISITOR (23)	Housing and Acquired Assets Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	78,200.00	78,200.00	-	
	Visitor's Chair (2)	COA-SSS Head Office	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,800.00	6,800.00	-	
	Chair Visitor (4)	Employer Delinquency Monitoring Dept.	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	13,600.00	13,600.00	-	
404	<b>F&amp;E Expenses - CHAIR - VISITOR</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	-	-	Jan	Jan	<b>Corporate Operating Budget</b>	<b>112,200.00</b>	<b>112,200.00</b>	-	<b>SCHEDULE 3 - MO</b>
	CHAIR - VISITOR (1)	Singapore	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,400.00	3,400.00	-	
	CHAIR - VISITOR (2)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,800.00	6,800.00	-	
	CHAIR - VISITOR (2)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,800.00	6,800.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	CHAIR - VISITOR (2)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,800.00	6,800.00	-	
	CHAIR - VISITOR (6)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,400.00	20,400.00	-	
	CHAIR - VISITOR (10)	Dubai	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	34,000.00	34,000.00	-	
	CHAIR - VISITOR (10)	Muscat, Oman	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	34,000.00	34,000.00	-	
479	F&E Expenses - Circular Saw (1)	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,000.00	7,000.00	-	
480	F&E Expenses - CLOCK	Various Offices/Branches	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	85,400.00	85,400.00	-	SCHEDULE 3 - MO
	CLOCK (1)	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (2)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	CLOCK (1)	Singapore	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	POEA	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	Learning and Development Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	Diliman Processing Center	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	CLOCK (1)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	Iloilo Processing Center	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (2)	Performance Management and Employee Relations Dept't.	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	CLOCK (28)	Medical Operations Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	39,200.00	39,200.00	-	
	CLOCK (1)	Office of the Head, Treasury Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (12)	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00	-	
	CLOCK (1)	Office of the Head, Comm. Secretary, Compliance Officer and Exec. Commission Clerk	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	Deputy Commission Clerk	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	Valuation Services Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	CLOCK (1)	Procurement Planning and Management Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	Learning and Development Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
<b>481</b>	<b>CORK BOARD</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	F&E Expenses - CORK BOARD (1)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - CORK BOARD (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - CORK BOARD (1)	Office of the Head, Actuarial and Risk Management Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
<b>482</b>	<b>CUPS &amp; SAUCERS</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>-</b>	
	F& E Expenses - CUPS & SAUCERS (1)	POEA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Security Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - CUPS & SAUCERS (1)	Office of the Head, Human Resources Management Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Office of the Head, Human Resources Services Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Pasig Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Pensions Administration Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Valuation Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Office of the Head, IT Solutions Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
<b>483</b>	<b>CUTLERY (SPOON, TEASPOON, FORK &amp; Knife)</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	POEA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Pasig Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Pensions Administration Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Valuation Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Office of the Head, Operations Accounting Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Office of the Head, IT Solutions Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
<b>484</b>	<b>Cutter Board/ Paper Cutter</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>27,700.00</b>	<b>27,700.00</b>	<b>-</b>	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Cutter Board (1)	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F& E Expenses - Cutter Board (1)	Member Electronic Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F& E Expenses - Cutter Board (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F& E Expenses - Cutter Board (1)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F& E Expenses - Cutter Board (1)	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F& E Expenses - Cutter Board (1)	ROPA and Acquired Assets Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F& E Expenses - Cutter Board (1)	Pasig Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F& E Expenses - Cutter Board (1)	Cagayan De Oro Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F& E Expenses - Cutter Board (1)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F& E Expenses - PAPER CUTTER (5)	Office Services Department	NP-53.9 - Small Value Procurement	N/A	-	Jun	Jun	Corporate Operating Budget	10,000.00	10,000.00	-	
	F& E Expenses - PAPER CUTTER (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	N/A	-	Jun	Jun	Corporate Operating Budget	2,000.00	2,000.00	-	
	F& E Expenses - PAPER CUTTER (1)	Collection Data Processing and Reconciliation Department	NP-53.9 - Small Value Procurement	N/A	-	Jun	Jun	Corporate Operating Budget	2,000.00	2,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - PAPER CUTTER (1)	Collection Data Processing and Reconciliation Department	NP-53.9 - Small Value Procurement	N/A	-	Jun	Jun	Corporate Operating Budget	2,000.00	2,000.00	-	
485	F&E Expenses - CYMBAL BOOM STAND (2)	Performance Management and Employee Relations Dep't.	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
429	DATER W/ INSCRIPTION	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	571,200.00	571,200.00	-	SCHEDULE 3 - MO
	F& E Expenses - DATER W/ INSCRIPTION (1)	Office of the Head, Internal Audit Services Division I	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (6) - Resubmitted	NCR and Foreign Audit Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Dubai	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (2)	Singapore	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Milan, Italy	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Legislative Affairs Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Litigation Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Statistics and Data Analysis Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Operational Risk Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Financial and Investment Risk Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Office of the Head, Large Accounts Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Office of the Head, Asset Management Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Security Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Hosting Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (2)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (4)	Cash Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,200.00	11,200.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (4)	Diliman Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,200.00	11,200.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (5)	NCR Large Accounts Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (7)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	19,600.00	19,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (10)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	28,000.00	28,000.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (22)	Member Loans Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	61,600.00	61,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Office of the Head, Medical Services Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Medical Program Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Office of the Head, Treasury Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (2)	Branch Accounting Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (2)	Collection Data Processing and Reconciliation Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (2)	Contributions Accounting Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (2)	Iloilo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (5)	Makati Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (20)	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	56,000.00	56,000.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	NCR and Foreign Audit Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Office of the Head, Legal and Enforcement Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Office of the Head, Procurement Management Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (2)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - DATER W/ INSCRIPTION (2)	Contract Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (3)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (80)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	224,000.00	224,000.00	-	
	Dater w/ Inscription (4)	Office of the Head, Middle East and Europe Operations Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,200.00	11,200.00	-	
486	Desk Pen - Double	Various Offices/Units	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	46,500.00	46,500.00	-	SCHEDULE 3 - MO
	F& E Expenses - Desk Pen - Double (1)	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,500.00	15,500.00	-	
	F& E Expenses - Desk Pen - Double (2)	Singapore	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	31,000.00	31,000.00	-	
487	DESK PEN SINGLE	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	17,000.00	17,000.00	-	SCHEDULE 3 - MO
	F&E Expenses - DESK PEN SINGLE (1)	Office of the Head, Actuarial and Risk Management Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
	F&E Expenses - DESK PEN SINGLE (1)	Office of the Head, Capital Markets Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
488	DIGITAL VOICE RECORDER	Various Offices/ Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	120,000.00	120,000.00	-	
	F&E Expenses - DIGITAL VOICE RECORDER (1)	Investment Property Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - DIGITAL VOICE RECORDER (11)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	110,000.00	110,000.00	-	
489	F&E Expenses - DIRECT BOX (1)	Performance Management and Employee Relations Dep't.	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
263	Dispenser - Tape	Various Offices/Units	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	30,400.00	30,400.00	-	SCHEDULE 3 - MO
	F& E Expenses - Dispenser - Tape (1)	Office of the Head, Public Affairs and Special Events	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	La Union Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Office of the Head, Internal Audit Services Division I	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Procurement and Special Audit Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Luzon South 1 Legal Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Statistics and Data Analysis Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Operational Risk Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Financial and Investment Risk Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Dispenser - Tape (1)	Investment Property Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (2)	Tarlac Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Dispenser - Tape (2)	San Pablo Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Dispenser - Tape (5)	NCR Large Accounts Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F& E Expenses - Dispenser - Tape (8)	Luzon North 1 Legal Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	F& E Expenses - Dispenser - Tape (28)	Medical Operations Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	11,200.00	11,200.00	-	
	F& E Expenses - Dispenser - Tape (3)	Collection Data Processing and Reconciliation Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - Dispenser - Tape (1)	Deputy Commission Clerk	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	NCR and Foreign Audit Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Luzon, Visayas and Mindanao Audit Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Special Investigation Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Valuation Services Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Housing and Acquired Assets Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Dispenser - Tape (1)	Engineering and Facilities Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Branch Expansion and Management Services Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (2)	Office of the Head, Legal and Enforcement Group	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Dispenser - Tape (2)	NCR East Legal Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Dispenser - Tape (2)	ROPA and Acquired Assets Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Dispenser - Tape (1)	Contract Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (3)	Identity Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	Dispenser- Tape (1)	Contract Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
<b>490</b>	<b>Dispenser - Tape</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	F& E Expenses - Dispenser - Tape (1)	Milan, Italy	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (2)	Singapore	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	800.00	800.00	-	
<b>491</b>	<b>Dry Seal</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>Feb</b>	<b>N/A</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>75,600.00</b>	<b>75,600.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Dry Seal (3)	Legislative Affairs Department	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	8,400.00	8,400.00	-	
	Dry Seal (8)	Documentation and Conveyancing Department	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	Corporate Operating Budget	22,400.00	22,400.00	-	
	Dry Seal (8)	Litigation Department	NP-53.9 - Small Value Procurement	Apr	N/A	Mar	Mar	Corporate Operating Budget	22,400.00	22,400.00	-	
	Dry Seal (4)	Governance and Administrative Adjudication Department	NP-53.9 - Small Value Procurement	May	N/A	Mar	Mar	Corporate Operating Budget	11,200.00	11,200.00	-	
	Dry Seal (4)	Opinion and Research Department	NP-53.9 - Small Value Procurement	Jun	N/A	Mar	Mar	Corporate Operating Budget	11,200.00	11,200.00	-	
492	<b>F&amp;E Expenses - EMERGENCY LIGHT/RECHARGEABLE LAMP (18)</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	-	-	Jan	Jan	<b>Corporate Operating Budget</b>	<b>46,800.00</b>	<b>46,800.00</b>	-	<b>SCHEDULE 3 - MO</b>
	EMERGENCY LIGHT/RECHARGEABLE LAMP (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	EMERGENCY LIGHT/RECHARGEABLE LAMP (1)	Medical Program Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	EMERGENCY LIGHT/RECHARGEABLE LAMP (1)	Security Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	EMERGENCY LIGHT/RECHARGEABLE LAMP (2)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,200.00	5,200.00	-	
	EMERGENCY LIGHT/RECHARGEABLE LAMP (3)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,800.00	7,800.00	-	
	EMERGENCY LIGHT/RECHARGEABLE LAMP (10)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,000.00	26,000.00	-	
4	<b>F&amp;E Expenses - EXAMINATION BED (20)</b>	<b>Medical Operations Department</b>	<b>Competitive Bidding</b>	Jan	Feb	Mar	Mar	<b>Corporate Operating Budget</b>	<b>200,000.00</b>	<b>200,000.00</b>	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
437	F&E Expenses - FAN - EXHAUST (2)	RASD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
493	F&E Expenses - FIRE EXTINGUISHER	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	140,000.00	140,000.00	-	SCHEDULE 3 - MO
	FIRE EXTINGUISHER (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	FIRE EXTINGUISHER (1)	Medical Program Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	FIRE EXTINGUISHER (1)	Security Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	FIRE EXTINGUISHER (2)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	FIRE EXTINGUISHER (3)	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,000.00	15,000.00	-	
	FIRE EXTINGUISHER (4)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	FIRE EXTINGUISHER (10)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	50,000.00	50,000.00	-	
	FIRE EXTINGUISHER (6)	Luzon Bicol Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00	-	
494	F&E Expenses - FRAME FOR ISO CERTIFICATION	Quality Management Department	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	229,500.00	229,500.00	-	SCHEDULE 3 - MO
	F&E Expenses - FRAME FOR QUALITY POLICY AND ISO CERTIFICATION (240)	Quality Management Department	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	192,000.00	192,000.00	-	
	Frame for ISO-Aligned Branches (75)	Quality Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	37,500.00	37,500.00	-	
495	GLASSES	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,400.00	6,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - GLASSES (1)	POEA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - GLASSES (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - GLASSES (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - GLASSES (1)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - GLASSES (1)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - GLASSES (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - GLASSES (1)	Pensions Administration Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - GLASSES (1)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
496	F&E Expenses - HANDHELD TWO-WAY RADIO (5)	Security Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
452	F&E Expenses - LADDER (5)	Various Offices/Branches	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	44,500.00	44,500.00	-	
	LADDER (1)	Foreign Operations Support Services Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	LADDER (1)	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	LADDER (1)	Office of the Head, Member Relations and Support Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	LADDER (1)	Procurement Planning and Management Department	NP-53.9 - Small Value Procurement		N/A	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	LADDER (1)	Learning and Development Department	NP-53.9 - Small Value Procurement		N/A	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
497	F&E Expenses - LAPEL MIC (2)	PMERD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
498	F&E Expenses - LASER METER (2)	NCD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
499	F&E Expenses - LUGGAGE W/ WHEELS (5)	CCD	NP-53.9 - Small Value Procurement	-	-	May	May	Corporate Operating Budget	25,000.00	25,000.00	-	
500	F&E Expenses - MEASURING TAPE, 10 M (1)	HAAMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	
501	F&E Expenses - MEGAPHONE (1)	PMERD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
502	F&E Expenses - METRIC MEASURING WHEEL (1)	HAAMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
446	F&E Expenses - MICROPHONE (3)	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,300.00	6,300.00	-	SCHEDULE 3 - MO
	MICROPHONE (1)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	MICROPHONE (2)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
449	F&E Expenses - Microphone Cable, 1 roll (1)	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
443	F&E Expenses - MICROPHONE CABLE WITH XLR CONNECTOR (5)	PMERD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	7,500.00	7,500.00	-	
450	F&E Expenses - MICROPHONE STAND (3)	PMERD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,500.00	13,500.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
503	F&E Expenses - Money Detector (51)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Aug	N/A	Sept	Sept	Corporate Operating Budget	53,550.00	53,550.00	-	
504	F&E Expenses - MONEY DETECTOR (2)	POEA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
505	NUMBERING MACHINE	Various Offices/Units	NP-53.9 - Small Value Procurement	N/A	-	Mar	Mar	Corporate Operating Budget	18,000.00	18,000.00	-	
	F& E Expenses - NUMBERING MACHINE (2)	Diliman Processing Center	NP-53.9 - Small Value Procurement	N/A	-	Mar	Mar	Corporate Operating Budget	4,000.00	4,000.00	-	
	F& E Expenses - NUMBERING MACHINE (1)	Office of the Head, Medical Services Division	NP-53.9 - Small Value Procurement	N/A	-	Mar	Mar	Corporate Operating Budget	2,000.00	2,000.00	-	
	F& E Expenses - NUMBERING MACHINE (2)	Collection Data Processing and Reconciliation Department	NP-53.9 - Small Value Procurement	N/A	-	Mar	Mar	Corporate Operating Budget	4,000.00	4,000.00	-	
	F& E Expenses - NUMBERING MACHINE (4)	Diliman Processing Center	NP-53.9 - Small Value Procurement	N/A	-	Mar	Mar	Corporate Operating Budget	8,000.00	8,000.00	-	
266	PENCIL SHARPENER	Various Offices/Units	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	14,100.00	14,100.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Office of the Head, Public Affairs and Special Events	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Office of the Head, Large Accounts Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Office of the Head, Middle East and Europe Operations Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - PENCIL SHARPENER (1)	POEA	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Management Support Services Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Luzon North 2 Legal Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Luzon South 1 Legal Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Statistics and Data Analysis Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Operational Risk Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Financial and Investment Risk Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Cooperatives and Informal Sector Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Member Loans Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Collection Data Processing and Reconciliation Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - PENCIL SHARPENER (1)	Office of the Head, IT Solutions Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	San Pablo Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (2)	Office of the Head, Lending and Asset Management Group	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F&E Expenses - PENCIL SHARPENER (2)	Office of the Head, Asset Management Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F&E Expenses - PENCIL SHARPENER (2)	Tarlac Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F&E Expenses - PENCIL SHARPENER (5)	NCR Large Accounts Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	
	F&E Expenses - PENCIL SHARPENER (10)	Records Archiving and Servicing Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Office of the Head, Fixed Income Investments Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Documentation and Conveyancing Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Valuation Services Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - PENCIL SHARPENER (1)	Employee Services Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Information Systems Department I	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Hosting Services Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Office of the Head, Program Services Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (2)	NCR East Legal Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F&E Expenses - PENCIL SHARPENER (2)	Branch Expansion and Management Services Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
<b>506</b>	<b>PLATES</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>14,400.00</b>	<b>14,400.00</b>	<b>-</b>	
	F& E Expenses - PLATES (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - PLATES (1)	Office of the Head, Human Resources Management Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Office of the Head, Human Resources Services Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Pasig Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Pensions Administration Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
507	<b>F&amp;E Expenses - POINT &amp; SHOOT CAMERA (1)</b>	<b>Security Department</b>	<b>NP-53.9 - Small Value Procurement</b>	-	-	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>7,000.00</b>	<b>7,000.00</b>	-	
508	<b>F&amp;E Expenses - PROJECTOR SCREEN (12)</b>	<b>Various Offices/Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	-	<b>N/A</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>63,600.00</b>	<b>63,600.00</b>	-	
	PROJECTOR SCREEN (1)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Office of the Head, Accounts Management Group	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Office of the Head, Equities Investments Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	PROJECTOR SCREEN (1)	Office of the Head, Operations Accounting Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Security Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Office of the Head, Procurement Management Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Office of the Head, Human Resources Management Group	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Office of the Head, Human Resources Services Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Iloilo Processing Center	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Branch Expansion and Management Services Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
509	F& E Expenses - Puncher - 2 Hole (1)	Singapore	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	800.00	800.00	-	
269	Puncher - 2 Hole	Various Offices/Units	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	64,800.00	64,800.00	-	SCHEDULE 3 - MO
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Public Affairs and Special Events	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Large Accounts Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Accreditation Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Business and Development Loans Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Security Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	La Union Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (3)	Makati Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Procurement and Special Audit Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Middle East and Europe Operations Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Operations Legal Services Division I	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Operations Legal Services Division II	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Statistics and Data Analysis Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Puncher - 2 Hole (1)	Operational Risk Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Financial and Investment Risk Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Lending and Asset Management Group	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Member Loans Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Asset Management Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	San Pablo Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (2)	Diliman Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - Puncher - 2 Hole (3)	Luzon Central Legal Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - Puncher - 2 Hole (4)	Cebu Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Fixed Income Investments Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Comm. Secretary, Compliance Officer and Exec. Commission Clerk	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Deputy Commission Clerk	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Member Electronic Services Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Legal and Enforcement Group	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Documentation and Conveyancing Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Special Investigation Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Engineering and Facilities Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Branch Expansion and Management Services Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (2)	NCR East Legal Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Contract Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	F& E Expenses - Puncher - 2 Hole (5)	Commission Secretariat Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	F& E Expenses - Puncher - 2 Hole (9)	ROPA and Acquired Assets Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	F& E Expenses - Puncher - 2 Hole (15)	Medical Operations Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Puncher - 2 Hole (1)	Valuation Services Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	Puncher - 2 Hole (9)	Housing and Acquired Assets Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	Puncher - 2 Hole (1)	Contract Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
<b>510</b>	<b>F&amp;E Expenses - PUSH CART (18)</b>	<b>Various Offices/Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>N/A</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>96,600.00</b>	<b>96,600.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	PUSH CART (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00	-	
	PUSH CART (1)	Member Loans Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00	-	
	PUSH CART (1)	Procurement Planning and Management Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00	-	
	PUSH CART (1)	Performance Management and Employee Relations Dep't.	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00	-	
	PUSH CART (1)	Makati Processing Center	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	PUSH CART (1)	ROPA and Acquired Assets Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00	-	
	PUSH CART (1)	Cash Management Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00	-	
	PUSH CART (1)	Investments Accounting Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00	-	
	PUSH CART (1)	Employee Services Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00	-	
	PUSH CART (1)	Learning and Development Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00	-	
	PUSH CART (2)	Identity Management Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	7,600.00	7,600.00	-	
	PUSH CART (5)	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	40,000.00	40,000.00	-	
	PUSH CART (1)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	11,000.00	11,000.00	-	
511	F&E Expenses - QUEUEING POST (1)	Singapore	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
512	F&E Expenses - RACK - FORM (3)	Various Offices/Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	31,500.00	31,500.00	-	SCHEDULE 3 - MO
	RACK - FORM (2)	Singapore	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,000.00	21,000.00	-	
	RACK - FORM (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	
513	F&E Expenses - PAPER SHREDDER - HEAVY DUTY (1)	Contract Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	SCHEDULE 3 - MO
272	SCISSORS	Various Offices/Units	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Scissors (2)	Legislative Affairs Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	200.00	200.00	-	
	Scissors (2)	NCR East Legal Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	200.00	200.00	-	
	Scissors (3)	Valuation Services Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	Scissors (3)	Tarlac Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	Scissors (6)	San Pablo Processing Center	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	Scissors (1)	Office of the Head, Equities Investments Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	100.00	100.00	-	
	Scissors (2)	NCR and Foreign Audit Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	200.00	200.00	-	
	Scissors (2)	Luzon, Visayas and Mindanao Audit Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	200.00	200.00	-	
	Scissors (2)	Procurement Planning and Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	200.00	200.00	-	
	Scissors (2)	Contract Management Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	200.00	200.00	-	
	Scissors (3)	Documentation and Conveyancing Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
<b>514</b>	<b>Speakers</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>102,000.00</b>	<b>102,000.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	F&E Expenses - Speakers (2 pairs - for President's Board Room) (2)	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	24,000.00	24,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - Speakers (4 pairs - for Chapel) (4)	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	48,000.00	48,000.00	-	
	Speaker (15)	Network Communications Dept (NCD)	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	30,000.00	30,000.00	-	
515	<b>F&amp;E Expenses - Speaker Wire (1 roll - for Chapel) (1)</b>	<b>EFMD</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>-</b>	
461	<b>SPHYGMOMANOMETER</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>495,000.00</b>	<b>495,000.00</b>	<b>-</b>	
	F& E Expenses - SPHYGMOMANOMETER (10)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	55,000.00	55,000.00	-	
	F& E Expenses - SPHYGMOMANOMETER (80)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	440,000.00	440,000.00	-	
516	<b>Stamp-Self Inking with Inscription</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>199,750.00</b>	<b>199,750.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	F& E Expenses - Stamp-Self Inking with Inscription (1)	Office Services Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	850.00	850.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (2)	Singapore	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	1,700.00	1,700.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (3)	Dubai	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (5)	La Union Processing Center	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	4,250.00	4,250.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (1)	Milan, Italy	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	850.00	850.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (1)	Luzon Bicol Legal Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	850.00	850.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (1)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	850.00	850.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Stamp-Self Inking with Inscription (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	850.00	850.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (3)	Legislative Affairs Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (3)	Documentation and Conveyancing Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (3)	Luzon Central Legal Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (3)	Branch Accounting Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (3)	Office of the Head, Human Resources Management Group	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (3)	Office of the Head, Human Resources Services Division	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (4)	Office of the Head, Internal Audit Services Group	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	3,400.00	3,400.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (5)	Pensions Administration Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	4,250.00	4,250.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (5)	NCR Large Accounts Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	4,250.00	4,250.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (5)	Office of the Head, Investments Sector	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	4,250.00	4,250.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Stamp-Self Inking with Inscription (5)	Collection Data Processing and Reconciliation Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	4,250.00	4,250.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (6)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	5,100.00	5,100.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (7)	Litigation Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	5,950.00	5,950.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (8)	Makati Processing Center	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	6,800.00	6,800.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (15)	Iloilo Processing Center	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	12,750.00	12,750.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (1)	Financial and Investments Audit Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	850.00	850.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (1)	Office of the Head, NCR Regional Processing Division	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	850.00	850.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (50)	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	42,500.00	42,500.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (1)	Procurement and Special Audit Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	850.00	850.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (1)	Valuation Services Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	850.00	850.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (3)	Special Investigation Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (5)	Member Electronic Services Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	4,250.00	4,250.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	F& E Expenses - Stamp-Self Inking with Inscription (80)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	68,000.00	68,000.00	-	
517	<b>F&amp;E Expenses - Stanchion with Retractable Belt (10)</b>	<b>EFMD</b>	<b>NP-53.9 - Small Value Procurement</b>	-	-	Jan	Jan	<b>Corporate Operating Budget</b>	<b>30,000.00</b>	<b>30,000.00</b>	-	
518	<b>F&amp;E Expenses - STAND - UMBRELLA</b>	<b>Various Offices/Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>24,900.00</b>	<b>24,900.00</b>	-	<b>SCHEDULE 3 - MO</b>
	STAND - UMBRELLA (1)	London	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	300.00	300.00	-	
	STAND - UMBRELLA (1)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	STAND - UMBRELLA (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	STAND - UMBRELLA (80)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	24,000.00	24,000.00	-	
519	<b>STAPLE WIRE REMOVER (HEAVY DUTY) (10)</b>	<b>Branch Accounting Department</b>	<b>NP-53.9 - Small Value Procurement</b>	-	-	Jan	Jan	<b>Corporate Operating Budget</b>	<b>3,000.00</b>	<b>3,000.00</b>	-	
742	<b>STAPLER - HEAVY DUTY</b>	<b>Various Offices/Branches</b>	<b>Shopping</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>404,400.00</b>	<b>404,400.00</b>	-	<b>SCHEDULE 3 - MO</b>
	F& E Expenses - STAPLER - HEAVY DUTY (2)	Cooperatives and Informal Sector Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Office of the Head, Comm. Secretary, Compliance Officer and Exec. Commission Clerk	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Jeddah, KSA	Shopping	-	-	Mar	Mar	Corporate Operating Budget	1,200.00	1,200.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Mindanao North Legal Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Office of the Head, Large Accounts Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (2)	Singapore	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (3)	Legislative Affairs Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (5)	Litigation Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (5)	Office Services Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (3) - New	San Pablo Processing Center	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Office of the Head, Middle East and Europe Operations Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Quality Management Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Legislative Affairs Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Documentation and Conveyancing Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Litigation Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Luzon North 1 Legal Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Statistics and Data Analysis Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1) - New	Branch Accounting Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	IT Resource Management Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (2)	Luzon South 1 Legal Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (2)	Security Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (2)	Diliman Processing Center	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (3)	Luzon Central Legal Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (3)	Office of the Head, Lending and Asset Management Group	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (4)	Valuation Services Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (5)	Medical Program Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (5)	NCR Large Accounts Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (5)	Performance Management and Employee Relations Dep't.	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (5) - New	San Pablo Processing Center	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - STAPLER - HEAVY DUTY (7)	Tarlac Processing Center	Shopping	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (8)	Office of the Head, Operations Legal Services Division II	Shopping	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (10)	Contributions Accounting Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (10)	Cebu Processing Center	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (35)	Collection Data Processing and Reconciliation Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	42,000.00	42,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (2) - New	Deputy Commission Clerk	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Office of the Head, Management Services and Planning Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	IT Operations Analysis Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Office of the Head, Luzon Regional Processing Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (2)	NCR and Foreign Audit Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (4) - Replacement	Branch Accounting Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - STAPLER - HEAVY DUTY (1) - Resubmitted	Deputy Commission Clerk	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Financial and Investments Audit Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Corporate Services Audit Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Procurement and Special Audit Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Office of the Head, Legal and Enforcement Group	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Office of the Head, Actuarial and Risk Management Group	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Valuation Services Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Liquidity Management and Bank Deposits Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Employee Services Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (2)	Special Investigation Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (2)	Office of the Head, Equities Investments Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - STAPLER - HEAVY DUTY (3)	Pensions Administration Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (3)	Documentation and Conveyancing Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (4)	Identity Management Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (4)	Learning and Development Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (5)	Performance Management and Employee Relations Dept.	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (6)	Branch Expansion and Management Services Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (8)	Luzon, Visayas and Mindanao Audit Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (8)	Housing and Acquired Assets Management Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (10)	Commission Secretariat Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (10)	Organizational Planning and Staffing Dep't.	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (13)	NCR East Legal Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	15,600.00	15,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (20)	Cash Management Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	24,000.00	24,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - STAPLER - HEAVY DUTY (80)	Medical Operations Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	96,000.00	96,000.00	-	
520	F&E Expenses - STEEL TAPE, 10 METERS (4)	HAAMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,000.00	8,000.00	-	
521	F&E Expenses - STEREO EARPHONE (20)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
522	F& E Expenses - STETHOSCOPE (10)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
523	F&E Expenses - SURGE PROTECTOR	Various Offices/Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	30,400.00	30,400.00	-	SCHEDULE 3 - MO
	SURGE PROTECTOR (1)	Singapore	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	400.00	400.00	-	
	SURGE PROTECTOR (2)	Cooperatives and Informal Sector Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	SURGE PROTECTOR (2)	Makati Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	SURGE PROTECTOR (3)	Iloilo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	SURGE PROTECTOR (1)	Office of the Head, Middle East and Europe Operations Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	SURGE PROTECTOR (1)	Luzon Central Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	SURGE PROTECTOR (1)	Office of the Head, Lending and Asset Management Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	SURGE PROTECTOR (2)	Valuation Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	SURGE PROTECTOR (2)	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	SURGE PROTECTOR (2)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	SURGE PROTECTOR (5)	La Union Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	SURGE PROTECTOR (6)	Office of the Head, Comm. Secretary, Compliance Officer and Exec. Commission Clerk	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	SURGE PROTECTOR (32)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,800.00	12,800.00	-	
	SURGE PROTECTOR (1)	Office of the Head, Fixed Income Investments Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	SURGE PROTECTOR (1)	Muscat, Oman	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	400.00	400.00	-	
	SURGE PROTECTOR (2)	Office of the Head, Large Accounts Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	SURGE PROTECTOR (2)	Information Systems Department I	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	SURGE PROTECTOR (5)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	SURGE PROTECTOR (5)	Hosting Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
<b>110</b>	<b>F&amp;E Expenses - TABLE - CLERICAL</b>	<b>Various Offices/Units</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>1,221,500.00</b>	<b>1,221,500.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	TABLE - CLERICAL (3)	Financial and Investments Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,700.00	26,700.00	-	
	TABLE - CLERICAL (3)	Corporate Services Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,700.00	26,700.00	-	
	TABLE - CLERICAL (1)	Office of the Head, Fixed Income Investments Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	
	TABLE - CLERICAL (1)	Housing and Acquired Assets Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	
	TABLE - CLERICAL (2)	Office of the Head, Medical Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17,800.00	17,800.00	-	
	TABLE - CLERICAL (2)	Valuation Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17,800.00	17,800.00	-	
	TABLE - CLERICAL (5)	NCR Large Accounts Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	44,500.00	44,500.00	-	
	TABLE - CLERICAL (35)	Medical Operations Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	311,500.00	311,500.00	-	
	TABLE - CLERICAL (1)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	TABLE - CLERICAL (20)	Makati Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	178,000.00	178,000.00	-	
	TABLE - CLERICAL (1)	NCR and Foreign Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	
	TABLE - CLERICAL (1)	Luzon, Visayas and Mindanao Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	
	TABLE - CLERICAL (1)	NCR East Legal Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	
	TABLE - CLERICAL (2)	Procurement and Special Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17,800.00	17,800.00	-	
	TABLE - CLERICAL (2)	Office of the Head, Treasury Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17,800.00	17,800.00	-	
	TABLE - CLERICAL (5)	Office of the Head, Medical Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	44,500.00	44,500.00	-	
	TABLE - CLERICAL (50)	Employer Delinquency Monitoring Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	445,000.00	445,000.00	-	
	TABLE - CLERICAL (2)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	
<b>405</b>	<b>F&amp;E Expenses - TABLE - CLERICAL</b>	<b>Various Offices/Units</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>Feb</b>	<b>N/A</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>186,900.00</b>	<b>186,900.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	TABLE - CLERICAL (5)	Iloilo Processing Center	NP-53.9 - Small Value Procurement		N/A	Mar	Mar	Corporate Operating Budget	44,500.00	44,500.00	-	
	TABLE - CLERICAL (1)	Singapore	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	TABLE - CLERICAL (6)	Davao Processing Center	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	53,400.00	53,400.00	-	
	TABLE - CLERICAL (8)	Cebu Processing Center	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	71,200.00	71,200.00	-	
	TABLE - CLERICAL (1)	Muscat, Oman	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	
<b>110</b>	<b>F&amp;E Expenses - TABLE - CONFERENCE</b>	<b>Various Offices/Units</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	TABLE - CONFERENCE (1)	POEA	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	9,500.00	9,500.00	-	
	TABLE - CONFERENCE (1)	Office of the Head, Legal and Enforcement Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	9,500.00	9,500.00	-	
	TABLE - CONFERENCE (1)	Actuarial Research Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	9,500.00	9,500.00	-	
	TABLE - CONFERENCE (1)	Office of the Head, Risk Management Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	9,500.00	9,500.00	-	
<b>405</b>	<b>F&amp;E Expenses - TABLE - FOLDABLE (1)</b>	<b>Jeddah, KSA</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>-</b>	
<b>110</b>	<b>F&amp;E Expenses - TABLE - FOLDABLE (1)</b>	<b>NCD</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>-</b>	
<b>110</b>	<b>F&amp;E Expenses - TABLE - FREE-STANDING FOR COMPUTER/PRINTER/FAX</b>	<b>Various Offices/Units</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>59,300.00</b>	<b>59,300.00</b>	<b>-</b>	<b>SCHEDULE 3 - MO</b>
	TABLE - FREE-STANDING FOR COMPUTER/PRINTER/FAX (1)	Office of the Head, Actuarial and Risk Management Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,000.00	6,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	TABLE - FREE-STANDING FOR COMPUTER/PRINTER/FAX (1)	Office of the Head, Controllership Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,000.00	6,000.00	-	
	TABLE - FREE-STANDING FOR COMPUTER/PRINTER/FAX (2)	Office of the Head, Controllership Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	12,000.00	12,000.00	-	
	TABLE - FREE-STANDING FOR COMPUTER/PRINTER/FAX (5)	Housing and Acquired Assets Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	30,000.00	30,000.00	-	
	Computer Table (1)	COA-SSS Head Office	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
405	Office Table (Division Chief) (16) *CAR (1) *Region I (1) *Region II (1) *Region III (1) *Region IV-A (1) *Region IV-B (1) *Region V (1) *Region VI (1) *Region VII (1) *Region VIII (1) *Region IX (1) *Region X (1) *Region XI (1) *Region XII (1) *Region XIII (1) *Region XVI (1)	COA-Regional Offices (29 Teams)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	142,400.00	142,400.00	-	
405	F&E Expenses - Table Vise, up to 12" (1)	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,990.00	14,990.00	-	
524	F&E Expenses - THERMOMETER - DIGITAL (PE CENTER) (10)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
525	F&E Expenses - THERMOMETER - INDOOR WALL (1)	RASD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
526	TRAY - IN/OUT	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	127,000.00	127,000.00	-	SCHEDULE 3 - MO
	F& E Expenses - TRAY - IN/OUT (2)	Singapore	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Office of the Head, Central Processing Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Office of the Head, Luzon Regional Processing Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (3)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	
	F& E Expenses - TRAY - IN/OUT (3)	Legislative Affairs Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	
	F& E Expenses - TRAY - IN/OUT (5)	Quality Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	
	F& E Expenses - TRAY - IN/OUT (5)	Litigation Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	
	F& E Expenses - TRAY - IN/OUT (1)	Milan, Italy	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	F& E Expenses - TRAY - IN/OUT (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	F& E Expenses - TRAY - IN/OUT (1)	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	F& E Expenses - TRAY - IN/OUT (1)	Office of the Head, Large Accounts Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - TRAY - IN/OUT (2)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Office of the Head, Lending and Asset Management Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Office of the Head, Asset Management Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Valuation Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Collection Data Processing and Reconciliation Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Performance Management and Employee Relations Dept.	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	IT Governance and Standards Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (3)	Office of the Head, Comm. Secretary, Compliance Officer and Exec. Commission Clerk	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - TRAY - IN/OUT (4)	Office of the Head, Investments Sector	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F& E Expenses - TRAY - IN/OUT (5)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	
	F& E Expenses - TRAY - IN/OUT (5)	NCR Large Accounts Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	
	F& E Expenses - TRAY - IN/OUT (5)	Pasig Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	
	F& E Expenses - TRAY - IN/OUT (6)	Branch Expansion and Management Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
	F& E Expenses - TRAY - IN/OUT (6)	Cebu Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
	F& E Expenses - TRAY - IN/OUT (8)	Office of the Head, Operations Legal Services Division I	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	F& E Expenses - TRAY - IN/OUT (8)	Office of the Head, Operations Legal Services Division II	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	F& E Expenses - TRAY - IN/OUT (12)	POEA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F& E Expenses - TRAY - IN/OUT (112)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	56,000.00	56,000.00	-	
	F& E Expenses - TRAY - IN/OUT (1)	ROPA and Acquired Assets Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	F& E Expenses - TRAY - IN/OUT (1)	Contract Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - TRAY - IN/OUT (1)	IT Operations Analysis Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Deputy Commission Clerk	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Pensions Administration Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Special Investigation Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (4)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F& E Expenses - TRAY - IN/OUT (8)	Valuation Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	F& E Expenses - TRAY - IN/OUT (10)	Documentation and Conveyancing Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	F&E Expenses -Tray-In/Out (5)	Employer Delinquency Monitoring Dept.	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	
527	F&E Expenses - Tube Cutter, 1/2' to 2" (1)	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,600.00	13,600.00	-	
111	F&E Expenses - UPHOLSTERED ERGONOMIC CHAIR WITH CUSHION (50)	Learning and Development Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	250,000.00	250,000.00	-	
528	F&E Expenses - WEIGHING SCALE (30)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	36,000.00	36,000.00	-	
529	WHITEBOARD	Various Offices/Units	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	52,100.00	52,100.00	-	SCHEDULE 3 - MO
	F&E Expenses - WHITEBOARD (1)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - WHITEBOARD (1)	Member Communications and Assistance Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	NCR Large Accounts Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (2)	Luzon Central Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	F&E Expenses - WHITEBOARD (2)	Davao Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	F&E Expenses - WHITEBOARD (3)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F&E Expenses - WHITEBOARD (1)	NCR and Foreign Audit Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Luzon, Visayas and Mindanao Audit Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Muscat, Oman	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Housing and Acquired Assets Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - WHITEBOARD (1)	Procurement Planning and Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Branch Expansion and Management Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (2)	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	Whiteboard (1)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,100.00	10,100.00	-	
448	F&E Expenses - WIRELESS MICROPHONE (1)	La Union Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,780.00	3,780.00	-	
530	F&E Expenses - WIRELESS PRESENTER (15)	Various Offices/Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	31,500.00	31,500.00	-	SCHEDULE 3 - MO
	F&E Expenses - WIRELESS PRESENTER (1)	Office of the Head, Asia, Americas and Pacific Operations Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Singapore	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Office of the Head, Management Services and Planning Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Office of the Head, Operations Legal Services Division I	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - WIRELESS PRESENTER (1)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Office of the Head, Operations Accounting Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Office of the Head, Human Resources Management Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Office of the Head, Human Resources Services Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Office of the Head, IT Solutions Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Iloilo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Luzon, Visayas and Mindanao Audit Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Organizational Planning and Staffing Dep't.	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (2)	Cooperatives and Informal Sector Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
597	Crimping Tool CAT 5E (5)	Network Communications Dept (NCD)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	55,000.00	55,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
598	Webcam (15)	Network Communications Dept (NCD)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	60,000.00	60,000.00	-	
599	Microwave Oven (1)	Performance Management and Employee Relations Dept (PMERD)	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,000.00	10,000.00	-	
442	INFORMATIVE SIGNAGES (750)	EFMD	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	Corporate Operating Budget	375,000.00	375,000.00	-	
425	CONCRETE MOUNTED SIGNAGES (4)	EFMD	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	Corporate Operating Budget	34,892.00	34,892.00	-	
434	DUCT FAN - 12 (2)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	