					Schedule	e for Each Procu	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F&E - MAIN OFFICE											-
	GRAND TOTAL - F & E (MAIN OFFICE)								14,897,201.86	14,897,201.86		
285	F&E Expenses - Adjustable Wrench, 12" (2 pcs) & Allen Wrench (2 sets) (2)	EFMD	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00		
472	F&E Expenses - AIRPOT (12)	Various Offices/Branch es	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	16,800.00	16,800.00		
	7 31 (12)				14/71	. 00	. 0.0		10,000100	10,000100		
	AIRPOT (1)	Deputy Commission Clerk	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Pensions Administration Department	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Office of the Head, Member Services and Support Group	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Litigation Department Luzon North 2	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	N/A	Feb	Feb	Corporate Operating Budget Corporate	1,400.00	1,400.00	-	
	AIRPOT (1)	Legal Department Mindanao North	Value Procurement NP-53.9 - Small	-	N/A	Feb	Feb	Operating Budget Corporate	1,400.00	1,400.00	-	
	AIRPOT (1)	Legal Department La Union	Value Procurement NP-53.9 - Small	-	N/A	Feb	Feb	Operating Budget Corporate	1,400.00	1,400.00	-	
	AIRPOT (1)	Processing Center Commission	Value Procurement NP-53.9 - Small	-	N/A	Feb	Feb	Operating Budget Corporate	1,400.00	1,400.00	-	
	AIRPOT (1)	Secretariat Department	Value Procurement	-	N/A	Feb	Feb	Operating Budget	1,400.00	1,400.00	-	

					Schedul	e for Each Proc	rement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	O	(Brief Description of Program/Project)
	AIRPOT (1)	Office of the Head, Member Relations and Support Division	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	NCR East Legal Department Office of the	Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1)	Head, IT Solutions Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
	AIRPOT (1) F&E Expenses -	PMERD	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	N/A	Feb	Feb	Corporate Operating Budget Corporate	1,400.00	1,400.00	-	
666	Aluminum Level Bar, magnetic, 36" (1) F&E Expenses -	EFMD	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	1,800.00	1,800.00		
473	AUTOMATIC VOLTAGE REGULATOR	Various Offices/Units Tarlac	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	12,600.00	12,600.00	-	
	AUTOMATIC VOLTAGE REGULATOR (1)	Processing Center Deputy	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	2,100.00	2,100.00	-	
	AUTOMATIC VOLTAGE REGULATOR (4)	Commission Clerk	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget	8,400.00	8,400.00	-	
	AUTOMATIC VOLTAGE REGULATOR (1)	Muscat, Oman	Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,100.00	2,100.00	-	
3	F&E Expenses - BOOKSHELVES (2)	Various Offices/Units	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	
	BOOKSHELVES (1)	Office of the Head, Controllership Group Office of the	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	BOOKSHELVES (1)	Head, Actuarial and Risk Management Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	

				Schedule for Each Procurement Activity			у		Estimated Budget (PhP)		Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F&E Expenses -	Various	NP-53.9 - Small					Corporate				
	BOX - FEEDBACK	Offices/Branch	Value					Operating				
474	/SUGGESTION	es	Procurement		AS SCHI	EDULED	1	Budget	134,200.00	134,200.00	-	
		Member	ND 50 0 0 11									
	DOV 555DD 4 OK	Communications						Corporate				
	BOX - FEEDBACK	and Assistance	Value					Operating	4 400 00	4 400 00		
	/SUGGESTION (1)	Department	Procurement	Jan	N/A	Feb	Feb	Budget	1,100.00	1,100.00	-	
	DOV 555DD 4 OK	Luzon North 1	NP-53.9 - Small					Corporate				
	BOX - FEEDBACK	Legal	Value	I.a.s	N1/A	F.1.	<b>-</b>	Operating	4 400 00	4 400 00		
	/SUGGESTION (1)	Department	Procurement NP-53.9 - Small	Jan	N/A	Feb	Feb	Budget	1,100.00	1,100.00	-	
	DOY FEEDDAOK	000						Corporate				
	BOX - FEEDBACK	Office Services	Value	I a se	N1/A	<b>-</b>	<b>-</b>	Operating	4 400 00	4 400 00		
	/SUGGESTION (1)	Department	Procurement NP-53.9 - Small	Jan	N/A	Feb	Feb	Budget	1,100.00	1,100.00	-	
	BOY FEEDBACK		Value					Corporate				
	BOX - FEEDBACK /SUGGESTION (2)	Cingoporo		N/A	N/A	Mar	Mar	Operating Budget	2,200.00	2,200.00		
<del></del>	/30GGESTION (2)	Singapore Medical	NP-53.9 - Small	IN/A	IN/A	iviai	IVIAI		2,200.00	2,200.00	-	
	BOX - FEEDBACK	Operations	Value					Corporate Operating				
	/SUGGESTION (117)	Department	Procurement	Jan	N/A	Feb	Feb	Budget	128,700.00	128,700.00		
	730GGESTION (117)	Department	NP-53.9 - Small	Jan	IN/A	reb	i eb	Corporate	128,700.00	120,700.00	-	
		Various	Value					Operating				
475	Bulletin Board	Offices/Units	Procurement	_	_	Jan	Jan	Budget	46,400.00	46,400.00	_	
470	Danoini Doara	Omiood, Omio	r roouromone			Juli	ou	Daagot	10, 100100	10, 100.00		
		Member										
		Communications	NP-53.9 - Small					Corporate				
	F& E Expenses - Bulletin	and Assistance	Value					Operating				
	Board (1)	Department	Procurement	_	_	Jan	Jan	Budget	2,900.00	2,900.00	-	
		Luzon North 1	NP-53.9 - Small					Corporate	_,555.00	_,000.00		
	F& E Expenses - Bulletin	Legal	Value					Operating				
	Board (1)	Department	Procurement	-	-	Jan	Jan	Budget	2,900.00	2,900.00	-	
	` '	Office of the						Ĭ	,	,		
		Head, Public	NP-53.9 - Small					Corporate				
	F& E Expenses - Bulletin	Affairs and	Value					Operating				
	Board (1)	Special Events	Procurement	-	-	Jan	Jan	Budget	2,900.00	2,900.00	-	
	, /	Office of the						Ĭ	, , , , , , , , ,	,		
		Head, Large	NP-53.9 - Small					Corporate				
	F& E Expenses - Bulletin	Accounts	Value					Operating				
	Board (1)	Division	Procurement	-	-	Jan	Jan	Budget	2,900.00	2,900.00	-	
		Investment	NP-53.9 - Small					Corporate				
	F& E Expenses - Bulletin	Property	Value					Operating				
	Board (1)	Department	Procurement	-	-	Jan	Jan	Budget	2,900.00	2,900.00	-	

					Schedule	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		DODA and	NP-53.9 - Small					C				
	E0 E European Bulletin							Corporate				
	F& E Expenses - Bulletin	Acquired Assets				1		Operating	0.000.00	0.000.00		
	Board (1)		Procurement NP-53.9 - Small	-	-	Jan	Jan	Budget	2,900.00	2,900.00	-	
	EQ E European Dullatin							Corporate				
	F& E Expenses - Bulletin		Value			las	la.a	Operating	2 200 20	2 000 00		
	Board (1)		Procurement	-	-	Jan	Jan	Budget	2,900.00	2,900.00	-	
	E0 E E B # #	Tarlac	NP-53.9 - Small					Corporate				
	F& E Expenses - Bulletin	3	Value			١.	١.	Operating				
	Board (1)		Procurement	-	-	Jan	Jan	Budget	2,900.00	2,900.00	-	
			NP-53.9 - Small					Corporate				
	F& E Expenses - Bulletin		Value				١.	Operating				
	Board (1)	Center	Procurement	-	-	Jan	Jan	Budget	2,900.00	2,900.00	-	
	F& E Expenses - Bulletin Board (2)	Group	Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-	
			NP-53.9 - Small					Corporate				
	F& E Expenses - Bulletin		Value					Operating				
	Board (2) - Resubmitted		Procurement	-	-	Jan	Jan	Budget	5,800.00	5,800.00	-	
		Valuation	NP-53.9 - Small					Corporate				
	F& E Expenses - Bulletin	Services	Value					Operating				
	Board (1)		Procurement	-	-	Jan	Jan	Budget	2,900.00	2,900.00	-	
		Learning and	NP-53.9 - Small					Corporate				
	F& E Expenses - Bulletin	Development	Value					Operating				
	Board (2) - New		Procurement	-	-	Jan	Jan	Budget	5,800.00	5,800.00	-	
		Office of the Head, Middle East and Europe Operations	Competitive					Corporate Operating				
108	CABINET - FILING (2)	Division	Bidding	Jan	Feb	Mar	Mar	Budget	20,000.00	20,000.00	<u> </u>	
	F&E Expenses -	Various	NP-53.9 - Small Value					Corporate Operating				
403	CABINET - FILING		Procurement		AS SCH	EDULED		Budget	60,000.00	60,000.00	-	SCHEDULE 3 - MO
	CABINET - FILING (1)		NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00		
-	CADINET - FILING (1)		NP-53.9 - Small	IN/A	1 W/ /*\	iviai	ivial	Corporate	10,000.00	10,000.00	-	
			Value					Operating				
	CABINET - FILING (1)	- 3 -	Procurement		N/A	Jan	lan		10,000.00	10.000.00		
L	OADINET - FILING (1)	Department	Fioculement	I-	IN/A	Jali	Jan	Budget	10,000.00	10,000.00	-	

					Schedul	e for Each Proc	urement Activit	:у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
			NP-53.9 - Small					Corporate				
	CADINET EILING (2)	Abu Dhabi, UAE	Value	N/A	N/A	Mor	Mor	Operating	30,000,00	20,000,00		
	CABINET - FILING (3)	Abu Dhabi, UAE	NP-53.9 - Small	IN/A	IN/A	Mar	Mar	Budget Corporate	30,000.00	30,000.00	<u> </u>	
			Value					Operating				
	CABINET - FILING (1)	Singapore	Procurement	N/A	N/A	Jan	Jan	Budget	10,000.00	10,000.00	-	
108	F&E Expenses - CABINET - FILING	Various Offices/Units	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	790,000.00	790,000.00		
		IT Governance	3					Corporate	, , , , , , ,	, , , , , , , , , , , , , , , , , , , ,		
		and Standards	Competitive					Operating				
	CABINET - FILING (1)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	10,000.00	10,000.00	-	
		Office of the Head, Central Processing	Competitive					Corporate Operating				
	CABINET - FILING (1)	Group	Bidding	Jan	Feb	Mar	Mar	Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Office of the Head, Comm. Secretary, Compliance Officer and Exec. Commission Clerk	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	_	
	CABINET - FILING (1)	Office of the Head, Internal Audit Services Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Office of the Head, Internal Audit Services Division I	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
		Office of the Head, Member Services and	Competitive					Corporate Operating				
	CABINET - FILING (1)	Support Group	Bidding	Jan	Feb	Mar	Mar	Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Branch Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
		NCR Large Accounts	Competitive			.,		Corporate Operating	<b>F</b> 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<b>5</b> 0 000		
	CABINET - FILING (5)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	50,000.00	50,000.00	-	

					Schedul	e for Each Proc	urement Activit	:у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	CABINET - FILING (6)	Corporate Communications Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	60,000.00	60,000.00	-	
	CABINET - FILING (1)	Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00		
	CABINET - FILING (1)		Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Foreign Audit	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	and Mindanao Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)		Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (1)	Office of the Head, Investments	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00		
	CABINET - FILING (1)	Office of the Head, Financial and Budget	Competitive Bidding	Jan	Feb	Mar		Corporate Operating Budget	10,000.00	10,000.00	_	
	CABINET - FILING (1)	Engineering and Facilities Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	CABINET - FILING (2)		Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00		
	CABINET - FILING (2)		Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	_	

				Schedule for Each Procurement Activity				Estimated Budget (PhP)		Remarks		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	моое	со	(Brief Description of Program/Project)
		Office of the						_				
		Head, Public	O a series of the ser					Corporate				
	CABINET - FILING (2)	Affairs and Special Events	Competitive Bidding	Jan	Feb	Mar	Mar	Operating Budget	20,000.00	20,000.00		
	CABINET - FILING (2)	Branch	bidding	Jan	reb	IVIAI	IVIAI	Corporate	20,000.00	20,000.00	-	
		Accounting	Competitive					Operating				
	CABINET - FILING (2)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	20,000.00	20,000.00	_	
		Office of the Head, Asia, Americas and Pacific Operations	Competitive					Corporate Operating				
	CABINET - FILING (3)	Division	Bidding	Jan	Feb	Mar	Mar	Budget	30,000.00	30,000.00	-	
	CABINET - FILING (5)	Commission Secretariat Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	50,000.00	50,000.00	-	
	CABINET - FILING (8)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	80,000.00	80,000.00	_	
		General Accounting	Competitive					Corporate Operating		·		
	CABINET - FILING (13)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	130,000.00	130,000.00	-	
	CABINET - FILING (5)	Employer Delinquency Monitoring Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	50,000.00	50,000.00	-	
		Budget	Competitive					Corporate Operating				
	CABINET - FILING (5)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	50,000.00	50,000.00	-	
	2-drawer steel Filing Cabinet (6)	COA-SSS Head Office	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	60,000.00	60,000.00	_	
	F&E Expenses -							Corporate	30,000.00	20,000.00		
	CABINET - MOBILE	Various	Competitive					Operating				
108	PEDESTAL	Offices/Units	Bidding	Jan	Feb	Mar	Mar	Budget	1,007,000.00	1,007,000.00	-	SCHEDULE 3 - MO
	CABINET - MOBILE PEDESTAL (4)	Makati Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,200.00	21,200.00	-	
	CABINET - MOBILE PEDESTAL (1)	NCR and Foreign Audit	Competitive	lon	Ech	Mor	Mor	Corporate Operating	E 200 00	E 200 00		
L	ILEDESTAT (1)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	5,300.00	5,300.00	-	<u> </u>

					Schedule	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
		Luzon,Visayas										
		and Mindanao						Corporate				
	CABINET - MOBILE	Audit	Competitive					Operating				
	PEDESTAL (1)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	5,300.00	5,300.00	-	
		Office of the										
	CARINET MORUE	Head, Member	0					Corporate				
	CABINET - MOBILE	Services and	Competitive	la.		N4	N4==	Operating	F 200 00	F 200 00		
	PEDESTAL (1)	Support Group IT Governance	Bidding	Jan	Feb	Mar	Mar	Budget Corporate	5,300.00	5,300.00	-	
	CABINET - MOBILE	and Standards	Competitive					Operating				
	PEDESTAL (3)		Bidding	Jan	Feb	Mar	Mar	Budget	15,900.00	15,900.00	_	
	EDESTAL (3)	NCR Large	Didding	Jan	1 60	iviai	IVIAI	Corporate	13,900.00	13,900.00		
	CABINET - MOBILE	Accounts	Competitive					Operating				
	PEDESTAL (5)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	26,500.00	26,500.00	-	
	CABINET - MOBILE PEDESTAL (7)	Member Communications and Assistance Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	37,100.00	37,100.00	-	
	CABINET - MOBILE	Office of the Head, Operations Legal Services	Competitive					Corporate Operating				
	PEDESTAL (11)	Division II	Bidding	Jan	Feb	Mar	Mar	Budget	58,300.00	58,300.00	-	
	CABINET - MOBILE PEDESTAL (20)	Pasig Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	106,000.00	106,000.00	-	
	CABINET - MOBILE PEDESTAL (2)	POEA	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	_	
	CABINET - MOBILE	IT Governance and Standards	Competitive					Corporate Operating	,			
	PEDESTAL (3)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	15,900.00	15,900.00	-	
	CABINET - MOBILE PEDESTAL (3)	Project Management Office	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	_	
	CABINET - MOBILE	Office of the Head, Risk Management	Competitive					Corporate Operating		·		
	PEDESTAL (6)	Division	Bidding	Jan	Feb	Mar	Mar	Budget	31,800.00	31,800.00	-	
	CABINET - MOBILE PEDESTAL (9)	Identity Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	47,700.00	47,700.00	- -	

					Schedul	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Records										
		Archiving and						Corporate				
	CABINET - MOBILE	Servicing	Competitive					Operating				
	PEDESTAL (10)		Bidding	Jan	Feb	Mar	Mar	Budget	53,000.00	53,000.00		-
		Commission						Corporate				
	CABINET - MOBILE		Competitive					Operating				
	PEDESTAL (24)		Bidding	Jan	Feb	Mar	Mar	Budget	127,200.00	127,200.00		-
		Medical	_					Corporate				
	CABINET - MOBILE	Operations	Competitive		L .			Operating				
	PEDESTAL (74)		Bidding	Jan	Feb	Mar	Mar	Budget	392,200.00	392,200.00		-
		Employer										
		Delinquency						Corporate				
	CABINET - MOBILE	_	Competitive					Operating				
	PEDESTAL (6)		Bidding	Jan	Feb	Mar	Mar	Budget	31,800.00	31,800.00		-
	F&E Expenses -		NP-53.9 - Small					Corporate				
400	CABINET - MOBILE	Various	Value		40.00			Operating	440 400 00	440 400 00		
403	PEDESTAL		Procurement NP-53.9 - Small		AS SCH	EDULED		Budget	148,400.00	148,400.00		SCHEDULE 3 - MO
	CARINET MORILE		Value					Corporate				
	CABINET - MOBILE PEDESTAL (2)	London	Procurement		N/A	Mar	Mar	Operating Budget	10,600.00	10,600.00		
	FEDESTAL (2)	London	Floculement	-	IN/A	iviai	iviai	Budget	10,000.00	10,000.00		
		Cagayan De Oro	NP-53 0 - Small					Corporate				
	CABINET - MOBILE		Value					Operating				
	PEDESTAL (9)		Procurement	_	N/A	Feb	Feb	Budget	47,700.00	47,700.00		
	EBECTAL (0)		NP-53.9 - Small		14/7	1 00	1 00	Corporate	41,100.00	47,700.00		
	CABINET - MOBILE	Legal	Value					Operating				
	PEDESTAL (2)		Procurement	_	N/A	Feb	Feb	Budget	10,600.00	10,600.00		_
	(		NP-53.9 - Small		. 4,7 1	. 02	. 00	Corporate	. 0,000.00	. 0,000.00		
	CABINET - MOBILE		Value					Operating				
	PEDESTAL (3)		Procurement	_	N/A	Feb	Feb	Budget	15,900.00	15,900.00		
	- (-/		NP-53.9 - Small					Corporate	,	-,		
	CABINET - MOBILE		Value					Operating				
	PEDESTAL (3)	Department	Procurement	_	N/A	Feb	Feb	Budget	15,900.00	15,900.00		-
			NP-53.9 - Small					Corporate				
	CABINET - MOBILE		Value					Operating				
	PEDESTAL (4)	Department	Procurement		N/A	Feb	Feb	Budget	21,200.00	21,200.00		-
		Office of the										
		Head, VisMin										
		- 3	NP-53.9 - Small					Corporate				
	CABINET - MOBILE	Processing	Value					Operating				
	PEDESTAL (1)		Procurement	-	N/A	Feb	Feb	Budget	5,300.00	5,300.00		-
			NP-53.9 - Small					Corporate				
	CABINET - MOBILE	- 3	Value					Operating				
	PEDESTAL (2)	Department	Procurement	-	N/A	Feb	Feb	Budget	10,600.00	10,600.00		-

					Schedul	e for Each Proc	urement Activit	:у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	CABINET - MOBILE PEDESTAL (2)	Singapore	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget Corporate	10,600.00	10,600.00		
264	CALCULATOR - 12 digit	Various Offices/Units	NP-53.5 Agency-			Jan	lan	Operating Budget	13,500.00	13,500.00		SCHEDULE 3 - MO
261	CALCULATOR - 12 digit	Luzon, Visayas	to-Agency	-	-	Jan	Jan	Duugei	13,300.00	13,300.00		SCHEDOLE 3 - INIO
	F& E Expenses - CALCULATOR - 12 digit (2)	and Mindanao	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00		
	F& E Expenses -	Office of the Head, Public Affairs and Special Events	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	500.00	500.00		
	F& E Expenses -	Office of the Head, Luzon Regional Processing Division	NP-53.5 Agency- to-Agency	_		Jan	Jan	Corporate Operating Budget	500.00	500.00		
	F& E Expenses -	Tarlac Processing	NP-53.5 Agency-					Corporate Operating				
	CALCULATOR - 12 digit (4)	Center	to-Agency	-	-	Jan	Jan	Budget	2,000.00	2,000.00		
	F& E Expenses - CALCULATOR - 12 digit (6)	San Pablo Processing Center	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00		
	F& E Expenses - CALCULATOR - 12 digit (10)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget Corporate	5,000.00	5,000.00		
	F& E Expenses - CALCULATOR - 12 digit (2)	Foreign Audit Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Operating Budget	1,000.00	1,000.00	-	
476	Calculator - 12 Digit (1)	Luzon, Visayas and Mindanao Audit Department	NP-53.5 Agency- to-Agency			Jan	Jan	Corporate Operating Budget	500.00	500.00		
	F&E Expenses - CALCULATOR - ADDING	Makati Processing	NP-53.9 - Small Value					Corporate Operating				
477	MACHINE W/ TAPE (1)  CASH BOX	Various Offices/Units	Procurement NP-53.9 - Small Value Procurement	N/A Feb	N/A N/A	Jan Apr	Jan Apr	Budget Corporate Operating Budget	3,700.00 35,400.00	3,700.00 35,400.00		SCHEDULE 3 - MO

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F&E Expenses - Cash Box (28)	BSPD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	29,400.00	29,400.00		
	F&E Expenses - CASH BOX (1)	London	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - CASH BOX (1)	Office of the Head, Asia, Americas and Pacific Operations Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	_	
	F&E Expenses - CASH BOX (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - CASH BOX (1)	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	_	
	F&E Expenses - CASH BOX (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F&E Expenses - CASH BOX (1)	Special Investigation Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
94	F&E Expenses - Chair - Cashier (172)	Branch Systems and Procedures Department (BSPD)	Competitive Bidding	Aug	Jan & Sept	Feb & Oct	Feb & Oct	Corporate Operating Budget	1,551,440.00	1,551,440.00		SCHEDULE 3 - MO
109	F&E Expenses - CHAIR - CLERICAL	Various Offices/Units	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	3,482,100.00	3,482,100.00		SCHEDULE 3 - MO
	CHAIR - CLERICAL (3)	Financial and Investments Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	-	
	CHAIR - CLERICAL (3)	Corporate Services Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	-	

					Schedul	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
	CHAIR - CLERICAL (1)	NCR and Foreign Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (1)	NCR East Legal Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
	CHAIR - CLERICAL (1)	Office of the Head, Fixed Income Investments Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00		
	CHAIR - CLERICAL (1)	Housing and Acquired Assets Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	_	
	CHAIR - CLERICAL (4)	Office of the Head, Medical Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,200.00	21,200.00	-	
	CHAIR - CLERICAL (5)	Luzon, Visayas and Mindanao Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	CHAIR - CLERICAL (5)	NCR Large Accounts Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	CHAIR - CLERICAL (5)	IT Governance and Standards Department Office of the	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00		
	CHAIR - CLERICAL (6)	Head, Operations Legal Services Division II	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
	CHAIR - CLERICAL (35)	Medical Operations Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	185,500.00	185,500.00	-	

					Schedul	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	CHAIR - CLERICAL (4)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,200.00	21,200.00	-	
	CHAIR - CLERICAL (4)	Office of the Head, Investments Sector	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,200.00	21,200.00		
	CHAIR - CLERICAL (5)	Security Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	CHAIR - CLERICAL (10)	Office Services Department Office of the	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	53,000.00	53,000.00	-	
	CHAIR - CLERICAL (16)	Head, Internal Audit Services Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	84,800.00	84,800.00	-	
	CHAIR - CLERICAL (20)	Makati Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	106,000.00	106,000.00	-	
	CHAIR - CLERICAL (2)	Procurement and Special Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00		
	CHAIR - CLERICAL (2)	Office of the Head, Medical Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	-	
	CHAIR - CLERICAL (2)	Valuation Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	-	
	CHAIR - CLERICAL (2)	Office of the Head, Program Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	-	
	CHAIR - CLERICAL (3)	NCR and Foreign Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00		

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	CHAIR - CLERICAL (3)	iT Governance and Standards Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	<u>-</u>	
	CHAIR - CLERICAL (3)	Project Management Office	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	_	
	CHAIR - CLERICAL (6)	Quality Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
	CHAIR - CLERICAL (6)	Office of the Head, Risk Management Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
	CHAIR - CLERICAL (6)	Accreditation Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
	CHAIR - CLERICAL (7)	Liquidity Management and Bank Deposits Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	37,100.00	37,100.00	-	
	CHAIR - CLERICAL (8)	Office of the Head, Controllership Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	42,400.00	42,400.00	-	
	CHAIR - CLERICAL (10)	Performance Management and Employee Relations Dep't.	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	53,000.00	53,000.00	_	
	CHAIR - CLERICAL (12)	Contributions Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	63,600.00	63,600.00	-	
	CHAIR - CLERICAL (13)	Luzon,Visayas and Mindanao Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	68,900.00	68,900.00	-	

					Schedul	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	CHAIR - CLERICAL (16)	Commission Secretariat Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	84,800.00	84,800.00	-	
	CHAIR - CLERICAL (18)	Engineering and Facilities Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	95,400.00	95,400.00	-	
	CHAIR - CLERICAL (19)	Cash Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	100,700.00	100,700.00	-	
	CHAIR - CLERICAL (29)	Housing and Acquired Assets Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	153,700.00	153,700.00	<u>-</u>	
	CHAIR - CLERICAL (32)	Investments Accounting Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	169,600.00	169,600.00	-	
	CHAIR - CLERICAL (34)	Diliman Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	180,200.00	180,200.00	-	
	CHAIR - CLERICAL (120)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	636,000.00	636,000.00	-	
	CHAIR - CLERICAL (125)	Collection Data Processing and Reconciliation Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	662,500.00	662,500.00	_	
	CHAIR - CLERICAL (50)	Employer Delinquency Monitoring Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	265,000.00	265,000.00	-	
404	F&E Expenses - CHAIR - CLERICAL	Various Offices/Units	NP-53.9 - Small Value Procurement		AS SCH	EDULED		Corporate Operating Budget	153,600.00	153,600.00		SCHEDULE 3 - MO

						e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
			NP-53.9 - Small					Corporate				
	CHAIR - CLERICAL (1)	Dubai	Value Procurement	_	=	Mar	Mar	Operating Budget	5,300.00	5,300.00	-	
								g.:	3,000.00	2,000.00		
		Halla Barrasalan	NP-53.9 - Small					Corporate				
	CHAIR - CLERICAL (5)	Iloilo Processing Center	Value Procurement	_		Jan	Jan	Operating Budget	26,500.00	26,500.00	_	
	CHAIR - CLERICAL (3)	Ceritei	1 Tocurement	_		Jan	Jan	Duaget	20,300.00	20,300.00		
		Cagayan De Oro						Corporate				
		Processing	Value					Operating				
	CHAIR - CLERICAL (7)	Center	Procurement	-	-	Jan	Jan	Budget	37,100.00	37,100.00	-	
			NP-53.9 - Small					Corporate				
			Value					Operating				
	CHAIR - CLERICAL (1)	Rome, Italy	Procurement	-	-	Jan	Jan	Budget	5,300.00	5,300.00	-	
		Cebu	NP-53.9 - Small					Corporato				
		Processing	Value					Corporate Operating				
	CHAIR - CLERICAL (10)	Center	Procurement	-	-	Jan	Jan	Budget	53,000.00	53,000.00	-	
			NP-53.9 - Small Value					Corporate				
	CHAIR - CLERICAL (2)	Singapore	Procurement	_	_	Jan	Jan	Operating Budget	10,600.00	10,600.00	-	
	OTHER SELECTIONS (2)	Office of the	1 Todarement			oun	Juli	Daaget	10,000.00	10,000.00		
		Head, VisMin										
		Regional	NP-53.9 - Small					Corporate				
	CHAIR CLERICAL (1)	Processing	Value			lon	lon	Operating	F 200 00	E 200 00		
	CHAIR - CLERICAL (1)	Division	Procurement	-	- 	Jan	Jan	Budget	5,300.00	5,300.00	-	
		Visayas West 2	NP-53.9 - Small					Corporate				
		Legal	Value					Operating				
	CHAIR - CLERICAL (3)	Department	Procurement	-	-	Jan	Jan	Budget	10,500.00	10,500.00	-	
	F&E Expenses -	Various	Competitive					Corporate Operating				
109	CHAIR - CONFERENCE	Offices/Units	Bidding	Jan	Feb	Mar	Mar	Budget	338,000.00	338,000.00		SCHEDULE 3 - MO
		Project	J					Corporate	230,000.00	230,000.00		
		Management	Competitive	<b>l</b> .	<u>_</u> .		[	Operating				
-	CHAIR - CONFERENCE (8)	Office	Bidding	Jan	Feb	Mar	Mar	Budget	35,200.00	35,200.00	-	
		Office of the Head, Member						Corporate				
		Services and	Competitive					Operating				
	CHAIR - CONFERENCE (1)	Support Group	Bidding	Jan	Feb	Mar	Mar	Budget	4,400.00	4,400.00	-	

				Schedule for Each Procurement Activity						Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
			Competitive					Corporate Operating				
	CHAIR - CONFERENCE (4)	POEA	Bidding	Jan	Feb	Mar	Mar	Budget	17,600.00	17,600.00	-	
		Makati	0					Corporate				
	CHAIR - CONFERENCE (6)	Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Operating Budget	26,400.00	26,400.00	_	
	CHAIR - CONFERENCE (6)	Center	Bidding	Jan	reb	iviai	IVIAI	Corporate	20,400.00	20,400.00	<u> </u>	
		Security	Competitive					Operating				
	CHAIR - CONFERENCE (8)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	35,200.00	35,200.00	-	
		Medical						Corporate				
	OLIMB CONFEDENCE (CO.)	Operations	Competitive	la.a	<b>-</b>	N4		Operating	00 000 00	00 000 00		
	CHAIR - CONFERENCE (20)	Department Office of the	Bidding	Jan	Feb	Mar	Mar	Budget	88,000.00	88,000.00	-	
	CHAIR - CONFERENCE (6)	Head, Public Affairs and Special Events	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,400.00	26,400.00		
	CHAIR - CONFERENCE (6)	Special Events	Bluding	Jan	reb	IVIAI	IVIAI	Budget	20,400.00	20,400.00	-	
	CHAIR - CONFERENCE (6)	Office of the Head, Legal and Enforcement Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,400.00	26,400.00	-	
	CHAIR - CONFERENCE (6)	Office of the Head, IT Solutions Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,400,00	26,400.00	_	
		Foreign Operations Support Services	Competitive					Corporate Operating	26, 166166	20, 100,000		
	CHAIR - CONFERENCE (8)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	52,000.00	52,000.00	-	
			NP-53.9 - Small					Corporate				
40.4	F&E Expenses -	Various	Value		40.00	ED.III		Operating	405.000.00	405 000 00		COUEDINES
404	CHAIR - CONFERENCE	Offices/Units Luzon South 1	NP-53.9 - Small		AS SCH	EDULED		Budget Corporate	105,600.00	105,600.00		SCHEDULE 3 - MO
	CHAIR CONFEDENCE (2)	Legal	Value			lon	lon	Operating	26 400 00	26,400,00		
	CHAIR - CONFERENCE (6)	Department Luzon North 1	Procurement NP-53.9 - Small	-	-	Jan	Jan	Budget Corporate	26,400.00	26,400.00	-	
	CHAID CONFEDENCE (C)	Legal	Value			la.		Operating	25 200 00	25 200 22		
	CHAIR - CONFERENCE (8)	Department Cebu	Procurement NP-53.9 - Small	-	-	Jan	Jan	Budget Corporate	35,200.00	35,200.00	<del>_</del>	
		Processing	Value					Operating				
	CHAIR - CONFERENCE (10)	•	Procurement	-	-	Jan	Jan	Budget	44,000.00	44,000.00	-	

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
		Visayas West 2	NP-53.9 - Small					Corporate				
	F&E Expenses -	Legal	Value					Operating				
404	CHAIR - EXECUTIVE (1)	Department	Procurement	-	-	Jan	Jan	Budget	10,000.00	10,000.00	-	SCHEDULE 3 - MO
			NP-53.9 - Small					Corporate				
	F&E Expenses -		Value					Operating				
404	CHAIR - FOLDABLE (2)	Jeddah, KSA	Procurement	-	-	Mar	Mar	Budget	1,000.00	1,000.00	<u> </u>	SCHEDULE 3 - MO
109	F&E Expenses - CHAIR - SUPERVISOR	Various Offices/Units	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	902,800.00	902,800.00		SCHEDULE 3 - MO
		Office of the							552,555155	302,33330		
		Head, Internal						Corporate				
		Audit Services	Competitive					Operating				
	CHAIR - SUPERVISOR (1)	Division I	Bidding	Jan	Feb	Mar	Mar	Budget	7,400.00	7,400.00	-	
								Corporate				
		NCR East Legal	Competitive					Operating				
	CHAIR - SUPERVISOR (1)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	7,400.00	7,400.00	-	
								Corporate				
		Security	Competitive					Operating				
	CHAIR - SUPERVISOR (1)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	7,400.00	7,400.00	-	
		Branch										
		Expansion and						Comporate				
		Management Services	Compotitivo					Corporate				
	CHAIR - SUPERVISOR (1)	Department	Competitive Bidding	Jan	Feb	Mar	Mar	Operating Budget	7,400.00	7,400.00		
	CHAIR - 301 ERVISOR (1)	Office of the	bluding	Jan	1 60	iviai	IVIAI	Corporate	7,400.00	7,400.00		
		Head, Treasury	Competitive					Operating				
	CHAIR - SUPERVISOR (2)	Division	Bidding	Jan	Feb	Mar	Mar	Budget	14,800.00	14,800.00	-	
	,	Diliman						Corporate	,	,		
		Processing	Competitive					Operating				
	CHAIR - SUPERVISOR (4)	Center	Bidding	Jan	Feb	Mar	Mar	Budget	29,600.00	29,600.00	-	
		Office of the Head, Operations						Corporate				
		Legal Services	Competitive				l	Operating	,	,		
	CHAIR - SUPERVISOR (6)	Division II	Bidding	Jan	Feb	Mar	Mar	Budget	44,400.00	44,400.00	-	
		Medical	0					Corporate				
	CHAIR SUBERVISOR (40)	Operations	Competitive	lon		Mor	Mor	Operating	74.000.00	74 000 00		
-	CHAIR - SUPERVISOR (10)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	74,000.00	74,000.00	-	
		Office of the Head, Public						Corporate				
		Affairs and	Competitive					Operating				
	CHAIR - SUPERVISOR (1)	Special Events	Bidding	Jan	Feb	Mar	Mar	Budget	7,400.00	7.400.00	<u>-</u>	
L	JOHNAIN - GOT ERVIGOR (1)	Topodiai Everito	Didding	Jan	. 00	iviai	iviai	Daagot	7,400.00	7,400.00	-	1

				Schedule for Each Procurement Activity						Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Records										
		Archiving and						Corporate				
		Servicing	Competitive					Operating				
	CHAIR - SUPERVISOR (3)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	22,200.00	22,200.00	-	
		Makati						Corporate				
	0	Processing	Competitive	١.				Operating				
	CHAIR - SUPERVISOR (4)	Center	Bidding	Jan	Feb	Mar	Mar	Budget	29,600.00	29,600.00	-	
		Contributions						Corporate				
	011415 01155514005 (40)	Accounting	Competitive	١.				Operating	74.000.00	74 000 00		
	CHAIR - SUPERVISOR (10)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	74,000.00	74,000.00	-	
		Cash	C					Corporate				
	CLIAID CLIDEDVICOD (40)	Management	Competitive	la.a	F-4	N4	N.4	Operating	00 000 00	00 000 00		
	CHAIR - SUPERVISOR (12)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	88,800.00	88,800.00	-	
		NCR and	C					Corporate				
	CHAIR - SUPERVISOR (1)	Foreign Audit Department	Competitive Bidding	lon	Feb	Mor	Mor	Operating Budget	7,400.00	7,400.00		
	CHAIR - SUPERVISOR (I)	Luzon, Visayas	Didding	Jan	reb	Mar	Mar	Buaget	7,400.00	7,400.00		
		and Mindanao						Corporato				
		Audit	Competitive					Corporate Operating				
	CHAIR - SUPERVISOR (1)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	7,400.00	7,400.00		
	CHAIR - SUPERVISOR (1)	Office of the	Bidding	Jan	i eb	iviai	iviai	Budget	7,400.00	7,400.00		
		Head,						Corporate				
		Investments	Competitive					Operating				
	CHAIR - SUPERVISOR (1)	Sector	Bidding	Jan	Feb	Mar	Mar	Budget	7,400.00	7,400.00	_	
	OTAIR OU LIVIOUR (1)	Contributions	Didding	Jan	1 00	IVIGI	IVIGI	Corporate	7,400.00	7,400.00		
		Accounting	Competitive					Operating				
	CHAIR - SUPERVISOR (1)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	7,400.00	7,400.00	_	
	Crause Gos Estateore (1)	Project	Blading	ou.	. 00	IVICI	ivia:	Corporate	1,100.00	7,100.00		
		Management	Competitive					Operating				
	CHAIR - SUPERVISOR (1)	Office	Bidding	Jan	Feb	Mar	Mar	Budget	7,400.00	7,400.00	_	
		Office of the		•	. 02			- augur	1,100.00	.,		
		Head. Medical						Corporate				
		Services	Competitive					Operating				
	CHAIR - SUPERVISOR (2)	Division	Bidding	Jan	Feb	Mar	Mar	Budget	14.800.00	14.800.00	_	
		Actuarial						Corporate	,	,		
		Research	Competitive					Operating				
	CHAIR - SUPERVISOR (2)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	14,800.00	14,800.00	_	
	<del> </del>							Corporate	, = = 0.00	,		
		Valuation	Competitive					Operating				
	CHAIR - SUPERVISOR (2)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	14,800.00	14,800.00	_	
	` /	Office of the	Ĭ					Ĭ	·	·		
		Head, Risk						Corporate				
		Management	Competitive					Operating				
	CHAIR - SUPERVISOR (2)	Division	Bidding	Jan	Feb	Mar	Mar	Budget	14,800.00	14,800.00	<u> </u>	

				Schedule for Each Procurement Activity				у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
		Collection Data										
		Processing and						Corporate				
		Reconciliation	Competitive					Operating				
	CHAIR - SUPERVISOR (2)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	14,800.00	14,800.00	=	
	( )	IT Governance	J. J					Corporate	,	,		
		and Standards	Competitive					Operating				
	CHAIR - SUPERVISOR (3)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	22,200.00	22,200.00	-	
		Quality						Corporate				
		Management	Competitive					Operating				
	CHAIR - SUPERVISOR (4)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	29,600.00	29,600.00	-	
		Investments						Corporate				
	0	Accounting	Competitive			l.,		Operating				
	CHAIR - SUPERVISOR (5)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	37,000.00	37,000.00	=	
		Records						0				
		Archiving and	Compotitivo					Corporate				
	CHAIR - SUPERVISOR (6)	Servicing Department	Competitive	lon	Feb	Mar	Mar	Operating	44,400.00	44,400.00		
	CHAIR - SUPERVISOR (6)	Commission	Bidding	Jan	reb	IVIAI	IVIAI	Budget Corporate	44,400.00	44,400.00	-	
		Secretariat	Competitive					Operating				
	CHAIR - SUPERVISOR (7)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	51,800.00	51,800.00	_	
		Cash	Didding	Juli	1 00	IVICI	IVICI	Corporate	01,000.00	01,000.00		
		Management	Competitive					Operating				
	CHAIR - SUPERVISOR (8)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	59,200.00	59,200.00	=	
	` /	Employer						Ŭ		•		
		Delinquency						Corporate				
		Monitoring	Competitive					Operating				
	CHAIR - SUPERVISOR (18)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	133,200.00	133,200.00	-	
			NP-53.9 - Small					Corporate				
	F&E Expenses -	Various	Value					Operating				
404	CHAIR - SUPERVISOR	Offices/Units	Procurement		AS SCH	EDULED		Budget	192,400.00	192,400.00	-	SCHEDULE 3 - MO
		Luzon South 2	NP-53.9 - Small					Corporate				
	OLIAID OLIDED\(IOOZ (S)	Legal	Value			Laur		Operating	44.000.00	44.000.00		
	CHAIR - SUPERVISOR (2)	Department	Procurement	-	-	Jan	Jan	Budget	14,800.00	14,800.00	-	
		Luzon Central	NP-53.9 - Small Value					Corporate				
	CHAIR - SUPERVISOR (2)	Legal Department	Procurement			Jan	Jan	Operating Budget	14,800.00	14,800.00		
	GIAIN - SUPERVISOR (2)	Беранинени	NP-53.9 - Small	_	-	Jan	Jan	Corporate	14,000.00	14,000.00	-	
			Value					Operating				
	CHAIR - SUPERVISOR (1)	Jeddah, KSA	Procurement	_	_	Mar	Mar	Budget	7,400.00	7,400.00	_	
	5 CO. LIVIOOI (1)	334441, 110/1	NP-53.9 - Small					Corporate	7,400.00	7,400.00		
			Value					Operating				
	CHAIR - SUPERVISOR (1)	Rome, Italy	Procurement	-	-	Jan	Jan	Budget	7,400.00	7,400.00	-	

					Schedule	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	CHAIR - SUPERVISOR (2)	Singapore	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,800.00	14,800.00	-	
	CHAIR - SUPERVISOR (1)	Muscat, Oman	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	Supervisory Chair (17) *CAR (1) *Region I (1) *Region III (1) *Region IV-A (1) *Region IV-B (1) *Region V (1) *Region V (1) *Region VI (2) *Region VII (1) *Region IX (1) *Region IX (1) *Region X (1)	COA-Regional Offices (29 Teams)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	125,800.00	125,800.00		
109	F&E Expenses - CHAIR - VISITOR	Various Offices/Units	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	397,800.00	397,800.00		SCHEDULE 3 - MO
	CHAIR - VISITOR (1)	Office of the Head, Member Services and Support Group Diliman	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget Corporate	3,400.00	3,400.00	<u> </u>	
	CHAIR - VISITOR (1)	Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Operating Budget	3,400.00	3,400.00	<u>-</u>	
	CHAIR - VISITOR (5)	Performance Management and Employee Relations Dep't.	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17,000.00	17,000.00	_	

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
	CHAIR - VISITOR (10)	Member Communications and Assistance Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	34,000.00	34,000.00	-	
	CHAIR - VISITOR (12)	Office of the Head, Operations Legal Services Division II	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	40,800.00	40,800.00	-	
	CHAIR - VISITOR (2)	Office of the Head, Public Affairs and Special Events	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,800.00	6,800.00	_	
	CHAIR - VISITOR (6)	Management Support Services Departrment Cash	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget Corporate	20,400.00	20,400.00	-	
	CHAIR - VISITOR (6)	Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Operating Budget	20,400.00	20,400.00	-	
	CHAIR - VISITOR (3)		Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,200.00	10,200.00	-	
	CHAIR - VISITOR (4)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	13,600.00	13,600.00		
	CHAIR - VISITOR (4)	Office of the Head, Risk Management Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	13,600.00	13,600.00	-	
	CHAIR - VISITOR (4)	Investments Accounting Department Office of the	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	13,600.00	13,600.00	-	
	CHAIR - VISITOR (4)	Head, NCR Regional Processing Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	13,600.00	13,600.00	_	

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
	CHAIR - VISITOR (6)	Office of the Head, Operations Accounting Division	Competitive Biddina	Jan	Feb	Mar	Mar	Corporate Operating Budget	20.400.00	20.400.00	_	
	CHAIR - VISITOR (6)	Office of the Head, Program Services Division Office of the	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,400.00	20,400.00	-	
	CHAIR - VISITOR (7)	Head, Medical Services Division Diliman	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget Corporate	23,800.00	23,800.00	-	
	CHAIR - VISITOR (7)	Processing Center	Competitive Bidding	Jan	Feb	Mar	Mar	Operating Budget	23,800.00	23,800.00	-	
	CHAIR - VISITOR (23)	Housing and Acquired Assets Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	78,200.00	78,200.00	-	
	Visitor's Chair (2)	COA-SSS Head Office	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,800.00	6,800.00	-	
	Chair Visitor (4)	Employer Delinquency Monitoring Dept.		Jan	Feb	Mar	Mar	Corporate Operating Budget	13,600.00	13,600.00		
404	F&E Expenses - CHAIR - VISITOR	Various Offices/Units	NP-53.9 - Small Value Procurement	_	_	Jan	Jan	Corporate Operating Budget	112,200.00	112,200.00		SCHEDULE 3 - MO
	CHAIR - VISITOR (1)	Singapore	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,400.00	3,400.00	-	555115
	CHAIR - VISITOR (2)	Mindanao North Legal Department Tarlac	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Corporate Operating Budget Corporate	6,800.00	6,800.00	-	
	CHAIR - VISITOR (2)	Processing Center	Value Procurement	-	-	Jan	Jan	Operating Budget	6,800.00	6,800.00	_	

					Schedul	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	co	(Brief Description of Program/Project)
		San Pablo	NP-53.9 - Small					Corporate				
		Processing	Value					Operating				
	CHAIR - VISITOR (2)	Center	Procurement	-	-	Jan	Jan	Budget	6,800.00	6,800.00		-
	, ,	Luzon South 1	NP-53.9 - Small					Corporate				
		Legal	Value					Operating				
	CHAIR - VISITOR (6)	Department	Procurement	-	-	Jan	Jan	Budget	20,400.00	20,400.00		-
			NP-53.9 - Small					Corporate				
			Value					Operating				
	CHAIR - VISITOR (10)	Dubai	Procurement	-	-	Jan	Jan	Budget	34,000.00	34,000.00		-
			NP-53.9 - Small					Corporate				
			Value					Operating				
	CHAIR - VISITOR (10)	Muscat, Oman	Procurement	-	-	Jan	Jan	Budget	34,000.00	34,000.00		-
			NP-53.9 - Small					Corporate				
	F&E Expenses -		Value					Operating				
479	Circular Saw (1)	EFMD	Procurement	-	-	Jan	Jan	Budget	7,000.00	7,000.00		-
		Various	NP-53.9 - Small					Corporate				
	F&E Expenses -	Offices/Branch	Value					Operating				
480	CLOCK	es	Procurement	N/A	N/A	Jan	Jan	Budget	85,400.00	85,400.00		- SCHEDULE 3 - MO
		Office of the Head, Public Affairs and	NP-53.9 - Small Value					Corporate Operating				
	CLOCK (1)	Special Events	Procurement	N/A	N/A	Jan	Jan	Budget	1,400.00	1,400.00		-
		Luzon North 2	NP-53.9 - Small					Corporate				
		Legal	Value					Operating				
	CLOCK (2)	Department	Procurement	N/A	N/A	Jan	Jan	Budget	2,800.00	2,800.00		-
			NP-53.9 - Small					Corporate				
			Value					Operating				
	CLOCK (1)	Singapore	Procurement	N/A	N/A	Mar	Mar	Budget	1,400.00	1,400.00		-
			NP-53.9 - Small					Corporate				
			Value					Operating				
	CLOCK (1)	POEA	Procurement	N/A	N/A	Jan	Jan	Budget	1,400.00	1,400.00		-
		Luzon North 1	NP-53.9 - Small					Corporate				
		Legal	Value					Operating				
	CLOCK (1)	Department	Procurement	N/A	N/A	Jan	Jan	Budget	1,400.00	1,400.00		-
		Mindanao North	NP-53.9 - Small					Corporate				
		Legal	Value					Operating				
	CLOCK (1)	Department	Procurement	N/A	N/A	Jan	Jan	Budget	1,400.00	1,400.00		-
		Learning and	NP-53.9 - Small					Corporate				
		Development	Value					Operating				
	CLOCK (1)	Department	Procurement	N/A	N/A	Jan	Jan	Budget	1,400.00	1,400.00		-
		Diliman	NP-53.9 - Small					Corporate				
		Processing	Value					Operating				
	CLOCK (1)	Center	Procurement	N/A	N/A	Jan	Jan	Budget	1,400.00	1,400.00		=

					Schedule	e for Each Proc	urement Activit	:y		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
	CLOCK (1)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	_	
	CLOCK (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)		NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (2)	Performance Management and Employee Relations Dep't.	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	CLOCK (28)	Medical Operations Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	39,200.00	39,200.00	-	
	CLOCK (1)	Office of the Head, Treasury Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (12)	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00	_	
	CLOCK (1)	Office of the Head, Comm. Secretary, Compliance Officer and Exec. Commission Clerk	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1.400.00	1,400.00	_	
	CLOCK (1)	Deputy Commission Clerk	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	_	
	CLOCK (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement		N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	CLOCK (1)	Valuation Services Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Procurement										
		Planning and	NP-53.9 - Small					Corporate				
		Management	Value					Operating				
	CLOCK (1)	Department	Procurement	N/A	N/A	Jan	Jan	Budget	1,400.00	1,400.00	•	
		Learning and	NP-53.9 - Small					Corporate				
		Development	Value					Operating				
	CLOCK (1)	Department	Procurement	N/A	N/A	Jan	Jan	Budget	1,400.00	1,400.00	-	
			NP-53.9 - Small					Corporate				
		Various	Value					Operating				
481	CORK BOARD	Offices/Units	Procurement	-	-	Jan	Jan	Budget	3,000.00	3,000.00		SCHEDULE 3 - MO
		Luzon South 1	NP-53.9 - Small					Corporate				
	F&E Expenses -	Legal	Value					Operating				
	CORK BOARD (1)	Department	Procurement	-	-	Jan	Jan	Budget	1,000.00	1,000.00	-	
			NP-53.9 - Small					Corporate				
	F&E Expenses -		Value			la.e	1	Operating	4 000 00	4 000 00		
	CORK BOARD (1)		Procurement	-	-	Jan	Jan	Budget	1,000.00	1,000.00	-	1
		Office of the Head. Actuarial										
		and Risk	NP-53.9 - Small					Cornorato				
	F&E Expenses -	Management	Value					Corporate				
	CORK BOARD (1)		Procurement			Jan	lon	Operating Budget	1,000.00	1,000.00		
	CORR BOARD (1)	Group	NP-53.9 - Small	-	-	Jan	Jan	Corporate	1,000.00	1,000.00	•	
		Various	Value					Operating				
482	CUPS & SAUCERS	Offices/Units	Procurement	_	_	Jan	Jan	Budget	24,000.00	24,000.00		
402	COI 3 & SAUCERS		NP-53.9 - Small			Jan	Jan	Corporate	24,000.00	24,000.00		
	F& E Expenses - CUPS &		Value					Operating				
	SAUCERS (1)	POEA	Procurement	_	_	Jan	Jan	Budget	1,600.00	1,600.00		
	6, 18 62 1 18 (1)	1 02/1	NP-53.9 - Small			ouri	ou.i	Corporate	1,000.00	1,000.00		
	F& E Expenses - CUPS &	NCR East Legal	Value					Operating				
	SAUCERS (1)	Department	Procurement	_	_	Jan	Jan	Budget	1,600.00	1,600.00	-	
	\ /	Luzon North 2	NP-53.9 - Small					Corporate	,			
	F& E Expenses - CUPS &	Legal	Value					Operating				
	SAUCERS (1)	Department	Procurement	-	-	Jan	Jan	Budget	1,600.00	1,600.00		
		Luzon South 1	NP-53.9 - Small					Corporate	·	·		
	F& E Expenses - CUPS &	Legal	Value					Operating				
	SAUCERS (1)	Department	Procurement	-	-	Jan	Jan	Budget	1,600.00	1,600.00		
		Mindanao North	NP-53.9 - Small					Corporate				
	F& E Expenses - CUPS &	Legal	Value					Operating				
	SAUCERS (1)	Department	Procurement	-	-	Jan	Jan	Budget	1,600.00	1,600.00	-	
			NP-53.9 - Small					Corporate				
	F& E Expenses - CUPS &	Security	Value					Operating				
	SAUCERS (1)	Department	Procurement	-	-	Jan	Jan	Budget	1,600.00	1,600.00	-	

					Schedul	e for Each Proc	urement Activit	:y		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	O	(Brief Description of Program/Project)
	F& E Expenses - CUPS & SAUCERS (1)	Office of the Head, Human Resources Management Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Office of the Head, Human Resources Services Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Pasig Processing Center Tarlac	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Corporate Operating Budget Corporate	1,600.00	1,600.00	_	
	F& E Expenses - CUPS & SAUCERS (1)	Processing Center San Pablo	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Processing Center Pensions	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Administration Department	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	1,600.00	1,600.00	_	
	F& E Expenses - CUPS & SAUCERS (1)	Health Care Department Valuation	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	1,600.00	1,600.00	-	
_	F& E Expenses - CUPS & SAUCERS (1)	Services Department Office of the	Value Procurement	-	-	Jan	Jan	Operating Budget	1,600.00	1,600.00	<u>-</u>	
	F& E Expenses - CUPS & SAUCERS (1)	Head, IT Solutions Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
483	CUTLERY (SPOON, TEASPOON, FORK & Knife)	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00		SCHEDULE 3 - MO
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	POEA	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	_	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Luzon South 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00		
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Mindanao North Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Pasig Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00		
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00		
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Pensions Administration Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00		
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	<u>-</u>	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Valuation Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	<u>-</u>	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Office of the Head, Operations Accounting Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	<u>-</u>	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Office of the Head, IT Solutions Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	_	
484	Cutter Board/ Paper Cutter	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	27,700.00	27,700.00		

					Schedul	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Records Archiving and	NP-53.9 - Small					Corporate				
	F& E Expenses - Cutter	Servicing	Value					Operating				
	Board (1)	Department	Procurement	_	-	Jan	Jan	Budget	1,300.00	1,300.00	_	
		Member						g.:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		Electronic	NP-53.9 - Small					Corporate				
	F& E Expenses - Cutter	Services	Value					Operating				
	Board (1)	Department	Procurement	-	-	Jan	Jan	Budget	1,300.00	1,300.00	-	
		Luzon North 2	NP-53.9 - Small					Corporate				
	F& E Expenses - Cutter	Legal	Value					Operating				
	Board (1)	Department	Procurement	-	_	Jan	Jan	Budget	1,300.00	1,300.00	-	
			NP-53.9 - Small					Corporate				
	F& E Expenses - Cutter	Legal	Value					Operating				
	Board (1)	Department	Procurement	-	-	Jan	Jan	Budget	1,300.00	1,300.00	-	
		Office of the Head, Public	NP-53.9 - Small					Comparata				
	Es E Evpanage Cuttor	Affairs and	Value					Corporate				
	F& E Expenses - Cutter Board (1)	Special Events	Procurement			Jan	Jan	Operating	1,300.00	1,300.00		
	Board (1)	Special Everits	Procurement	<del>-</del>	<del>-</del>	Jan	Jan	Budget	1,300.00	1,300.00	-	
		ROPA and	NP-53.9 - Small					Corporate				
	F& E Expenses - Cutter	Acquired Assets						Operating				
	Board (1)	Department	Procurement	_	_	Jan	Jan	Budget	1,300.00	1,300.00	_	
	Board (1)	Pasig	NP-53.9 - Small			Juli	Juli	Corporate	1,000.00	1,000.00		
	F& E Expenses - Cutter	Processing	Value					Operating				
	Board (1)	Center	Procurement	-	-	Jan	Jan	Budget	1,300.00	1,300.00	-	
									,	,		
		Cagayan De Oro	NP-53.9 - Small					Corporate				
	F& E Expenses - Cutter	Processing	Value					Operating				
	Board (1)	Center	Procurement	-	-	Jan	Jan	Budget	1,300.00	1,300.00	-	
		Commission	NP-53.9 - Small					Corporate				
	F& E Expenses - Cutter	Secretariat	Value					Operating				
	Board (1)	Department	Procurement	-	-	Jan	Jan	Budget	1,300.00	1,300.00	-	
			NP-53.9 - Small					Corporate				
	F& E Expenses - PAPER	Office Services	Value	<b>.</b>				Operating				
	CUTTER (5)	Department	Procurement	N/A	-	Jun	Jun	Budget	10,000.00	10,000.00	-	
		Luzon North 2	NP-53.9 - Small					Corporate				
	F& E Expenses - PAPER	Legal	Value				<b>.</b>	Operating				
	CUTTER (1)	Department	Procurement	N/A	-	Jun	Jun	Budget	2,000.00	2,000.00	-	
		Collection Data										
			NP-53.9 - Small					Corporate				
	F& E Expenses - PAPER	Reconciliation	Value					Operating				
	CUTTER (1)		Procurement	N/A	_	Jun	Jun	Budget	2.000.00	2.000.00		
	JOUTTER (I)	Dopartinent	I localement	11/7		Juli	Juli	Duuget	2,000.00	2,000.00	-	

					Schedule	e for Each Proc	rement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
		Reconciliation	NP-53.9 - Small Value Procurement	N/A	-	Jun	Jun	Corporate Operating Budget	2,000.00	2,000.00	-	
		Performance Management and Employee Relations Dep't.	NP-53.9 - Small Value	-	-	Jan	Jan	Corporate Operating Budget Corporate Operating	3,000.00	3,000.00		
429	DATER W/ INSCRIPTION	Offices/Units	Procurement	-	-	Jan	Jan	Budget	571,200.00	571,200.00		SCHEDULE 3 - MO
	INSCRIPTION (1)	Audit Services Division I	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	INSCRIPTION (6) - Resubmitted	Foreign Audit Department	Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00	-	
	F& E Expenses - DATER W/INSCRIPTION (1)	Dubai	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (2)	Singapore	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Milan, Italy	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/INSCRIPTION (1)	Affairs Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		
	F& E Expenses - DATER W/ INSCRIPTION (1)	Litigation Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)	Data Analysis	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (1)		NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		

					Schedule	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F& E Expenses - DATER W/INSCRIPTION (1)	Management	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		
	F& E Expenses - DATER W/INSCRIPTION (1)	Accounts Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		
	F& E Expenses - DATER W/INSCRIPTION (1)	Management Division	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00	_	
	F& E Expenses - DATER W/INSCRIPTION (1)	Security Department	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Corporate Operating Budget Corporate	2,800.00	2,800.00	-	
	F& E Expenses - DATER W/INSCRIPTION (1)	Hosting Services		-	-	Jan	Jan	Operating Budget Corporate	2,800.00	2,800.00		
	F& E Expenses - DATER W/ INSCRIPTION (2)	Processing Center	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget	5,600.00	5,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (4)	Management Department	Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,200.00	11,200.00		
	F& E Expenses - DATER W/ INSCRIPTION (4)	Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,200.00	11,200.00		
	F& E Expenses - DATER W/ INSCRIPTION (5)	Accounts Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00		
	F& E Expenses - DATER W/ INSCRIPTION (7)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	19,600.00	19,600.00	-	
	F& E Expenses - DATER W/ INSCRIPTION (10)	Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	28,000.00	28,000.00	<u> </u>	
	F& E Expenses - DATER W/ INSCRIPTION (22)	Member Loans Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	61,600.00	61,600.00	-	
	F& E Expenses - DATER W/INSCRIPTION (1)	Services	NP-53.9 - Small Value Procurement			Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		

					Schedule	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
			NP-53.9 - Small					Corporate				
		Medical Program						Operating				
	INSCRIPTION (1)	Department	Procurement	-	-	Jan	Jan	Budget	2,800.00	2,800.00		-
		Office of the	NP-53.9 - Small					Corporate				
		, ,	Value					Operating				
	INSCRIPTION (1)	Division	Procurement	-	-	Jan	Jan	Budget	2,800.00	2,800.00		-
		Branch	NP-53.9 - Small					Corporate				
	F& E Expenses - DATER W/	Accounting	Value					Operating				
	INSCRIPTION (2)	Department	Procurement	-	-	Jan	Jan	Budget	5,600.00	5,600.00		
		Reconciliation	NP-53.9 - Small Value					Corporate Operating				
	INSCRIPTION (2)	Department	Procurement	-	-	Jan	Jan	Budget	5,600.00	5,600.00		-
			NP-53.9 - Small					Corporate				
	F& E Expenses - DATER W/	Accounting	Value					Operating				
	INSCRIPTION (2)	Department	Procurement	-	-	Jan	Jan	Budget	5,600.00	5,600.00		-
			NP-53.9 - Small					Corporate				
		Iloilo Processing	Value					Operating				
	INSCRIPTION (2)	Center	Procurement	-	-	Jan	Jan	Budget	5,600.00	5,600.00		-
		Makati	NP-53.9 - Small					Corporate				
	F& E Expenses - DATER W/	Processing	Value					Operating				
	INSCRIPTION (5)	Center	Procurement	-	_	Jan	Jan	Budget	14,000.00	14,000.00		
	F& E Expenses - DATER W/INSCRIPTION (20)	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	56,000.00	56,000.00		
	, ,	NCR and	NP-53.9 - Small					Corporate				
	F& E Expenses - DATER W/	Foreign Audit	Value					Operating				
	INSCRIPTION (1)	Department	Procurement	-	_	Jan	Jan	Budget	2,800.00	2,800.00		-
	F& E Expenses - DATER W/INSCRIPTION (1)	Office of the Head, Legal and Enforcement Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		
	F& E Expenses - DATER W/	Office of the Head, Procurement Management Division	NP-53.9 - Small Value Procurement	_		Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		
-		2.1101011	NP-53.9 - Small			Juli	Juli	Corporate	2,000.00	2,000.00		
	F& E Expenses - DATER W/ INSCRIPTION (2)		Value Procurement	-	-	Jan	Jan	Operating Budget	5,600.00	5,600.00		

					Schedule	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	co	(Brief Description of Program/Project)
		Contract	NP-53.9 - Small					Corporate				
	F& E Expenses - DATER W/	Management	Value					Operating				
	INSCRIPTION (2)		Procurement	_	_	Jan	Jan	Budget	5,600.00	5,600.00		-
	,	Commission	NP-53.9 - Small					Corporate	·	·		
	F& E Expenses - DATER W/	Secretariat	Value					Operating				
	INSCRIPTION (3)	Department	Procurement	_	-	Jan	Jan	Budget	8,400.00	8,400.00		-
		Medical	NP-53.9 - Small					Corporate				
		Operations	Value					Operating				
	INSCRIPTION (80)	Department	Procurement	_	-	Jan	Jan	Budget	224,000.00	224,000.00		-
	Dater w/ Inscription (4)	Office of the Head, Middle East and Europe Operations Division	Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,200.00	11,200.00		-
			NP-53.9 - Small					Corporate				
		Various	Value					Operating				
486	Desk Pen - Double	Offices/Units	Procurement		AS SCH	EDULED	1	Budget	46,500.00	46,500.00		- SCHEDULE 3 - MO
		Office of the						_				
		Head, Public	NP-53.9 - Small					Corporate				
	F& E Expenses - Desk Pen -		Value			١.	١.	Operating		.= ====		
	Double (1)	Special Events	Procurement	-	-	Jan	Jan	Budget	15,500.00	15,500.00		-
	F0 F Francisco Decl. Dec.		NP-53.9 - Small					Corporate				
	F& E Expenses - Desk Pen -	C:	Value			N 4	N4==	Operating	24 000 00	24 000 00		
	Double (2)	Singapore	Procurement NP-53.9 - Small	-	-	Mar	Mar	Budget Corporate	31,000.00	31,000.00		-
		Various	Value					Operating				
487	DESK PEN SINGLE	Offices/Units	Procurement	_	_	Jan	Jan	Budget	17,000.00	17,000.00		- SCHEDULE 3 - MO
407	DESKT EN SINGLE	Office of the	i rocurement	-	-	Jan	Jan	Duuget	17,000.00	17,000.00		- SCHEDOLL 3 - MIC
		Head, Actuarial										
		and Risk	NP-53.9 - Small					Corporate				
	F&E Expenses -	Management	Value					Operating				
	DESK PEN SINGLE (1)	Group	Procurement	_	_	Jan	Jan	Budget	8,500.00	8,500.00		_
			NP-53.9 - Small					Corporate	2,222.00	2,222.00		
	F&E Expenses -	Head, Capital	Value					Operating				
	DESK PEN SINGLE (1)	Markets Group	Procurement	-	-	Jan	Jan	Budget	8,500.00	8,500.00		-
		Various	NP-53.9 - Small					Corporate				
	DIGITAL VOICE	Offices/	Value					Operating				
488	RECORDER	Department	Procurement	-	-	Jan	Jan	Budget	120,000.00	120,000.00		-
	F&E Expenses -		NP-53.9 - Small					Corporate				
	DIGITAL VOICE	Property	Value					Operating				
	RECORDER (1)	Department	Procurement	-	-	Jan	Jan	Budget	10,000.00	10,000.00		-

					Schedule	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F&E Expenses - DIGITAL VOICE RECORDER (11)	Commission Secretariat Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	110,000.00	110,000.00		-
489	F&E Expenses - DIRECT BOX (1)	Performance Management and Employee Relations Dep't.	NP-53.5 Agency-	-	-	Jan	Jan	Corporate Operating Budget Corporate Operating	5,000.00	5,000.00		- COUEDINE O MO
263	Dispenser - Tape	Offices/Units	to-Agency	-	-	Jan	Jan	Budget	30,400.00	30,400.00		- SCHEDULE 3 - MO
	F& E Expenses - Dispenser - Tape (1)	<u> </u>	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00		-
	F& E Expenses - Dispenser - Tape (1)	La Union Processing Center Office of the	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00		-
	F& E Expenses - Dispenser - Tape (1)	Head, Internal Audit Services Division I	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00		-
	F& E Expenses - Dispenser - Tape (1)	Procurement and Special Audit Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00		-
	F& E Expenses - Dispenser - Tape (1)	Luzon South 1 Legal Department Statistics and	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00		-
	F& E Expenses - Dispenser - Tape (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00		-
	F& E Expenses - Dispenser - Tape (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00		-
	F& E Expenses - Dispenser - Tape (1)	Financial and Investment Risk Management Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00		-

					Schedul	e for Each Proc	urement Activit	:у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Investment						Corporate				
	F& E Expenses - Dispenser -	Property	NP-53.5 Agency-					Operating				
	Tape (1)	Department	to-Agency	-	-	Jan	Jan	Budget	400.00	400.00	-	
		Tarlac						Corporate				
	F& E Expenses - Dispenser -	Processing	NP-53.5 Agency-					Operating				
	Tape (2)	Center	to-Agency	-	-	Jan	Jan	Budget	800.00	800.00	-	
		San Pablo						Corporate				
	F& E Expenses - Dispenser -	Processing	NP-53.5 Agency-				١.	Operating				
	Tape (2)	Center	to-Agency	-	-	Jan	Jan	Budget	800.00	800.00	=	
		NCR Large						Corporate				
	F& E Expenses - Dispenser -	Accounts	NP-53.5 Agency-			١.	١.	Operating				
	Tape (5)	Department	to-Agency	-	-	Jan	Jan	Budget	2,000.00	2,000.00	-	
	50 5 5 m	Luzon North 1	ND 50 5 A					Corporate				
	F& E Expenses - Dispenser -		NP-53.5 Agency-			las	la.a	Operating	2 200 00	2 200 00		
	Tape (8)	Department	to-Agency	-	-	Jan	Jan	Budget	3,200.00	3,200.00	-	
	Es E Emparas Diagrams	Medical	ND 50 5 Amount					Corporate				
	F& E Expenses - Dispenser - Tape (28)	Operations Department	NP-53.5 Agency- to-Agency			Jan	Jan	Operating Budget	11,200.00	11,200.00		
	1.450 (20)	Collection Data	to rigology			-		Juagot	,	,=00.00		
		Processing and						Corporate				
	F& E Expenses - Dispenser -	Reconciliation	NP-53.5 Agency-					Operating				
	Tape (3)	Department	to-Agency	-	_	Jan	Jan	Budget	1,200.00	1,200.00	-	
		Deputy						Corporate				
	F& E Expenses - Dispenser -	Commission	NP-53.5 Agency-					Operating				
	Tape (1)	Clerk	to-Agency	-	-	Jan	Jan	Budget	400.00	400.00	-	
		NCR and						Corporate				
	F& E Expenses - Dispenser -	Foreign Audit	NP-53.5 Agency-					Operating				
	Tape (1)	Department	to-Agency	-	_	Jan	Jan	Budget	400.00	400.00	-	
		Luzon,Visayas										
		and Mindanao						Corporate				
	F& E Expenses - Dispenser -	Audit	NP-53.5 Agency-					Operating				
	Tape (1)	Department	to-Agency	-	-	Jan	Jan	Budget	400.00	400.00	-	
		Special						Corporate				
	F& E Expenses - Dispenser -	Investigation	NP-53.5 Agency-				1.	Operating				
	Tape (1)	Department	to-Agency	-	-	Jan	Jan	Budget	400.00	400.00	-	
		Valuation	<u>.</u>					Corporate				
	F& E Expenses - Dispenser -	Services	NP-53.5 Agency-				1.	Operating				
	Tape (1)	Department	to-Agency	-	-	Jan	Jan	Budget	400.00	400.00	-	
		Havaiaa										
		Housing and						Cornorota				
	F& E Expenses - Dispenser -	Acquired Assets	NP-53.5 Agency-					Corporate				
		Management Department	to-Agency	<u> </u>		Jan	Jan	Operating Budget	400.00	400.00		
	Tape (1)	рераниени	10-Agency	<u> </u>	l <sup>-</sup>	Jali	Jan	Budget	400.00	400.00		

					Schedule	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Engineering and										
	Es E Emanas Dianaman	Facilities	ND 50 5 A seese.					Corporate				
	F& E Expenses - Dispenser -	Management	NP-53.5 Agency-			Jan	lon	Operating	400.00	400.00		
	Tape (1)	Department Branch	to-Agency	-	-	Jan	Jan	Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (1)	Expansion and Management Services Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F& E Expenses - Dispenser - Tape (2)	Office of the Head, Legal and Enforcement Group	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	, ,		Ŭ ,					Corporate				
	F& E Expenses - Dispenser -	NCR East Legal	NP-53.5 Agency-					Operating				
	Tape (2)	Department	to-Agency	-	-	Jan	Jan	Budget	800.00	800.00	-	
	F& E Expenses - Dispenser - Tape (2)	ROPA and Acquired Assets Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
		Contract						Corporate				
			NP-53.5 Agency-					Operating				
	Tape (1)	Department	to-Agency	-	-	Jan	Jan	Budget	400.00	400.00		
	E0 E E	Identity	ND 50 5 4					Corporate				
	F& E Expenses - Dispenser -	Management	NP-53.5 Agency-			las	las	Operating	1,200.00	4 200 00		
	Tape (3)	Department	to-Agency	-	-	Jan	Jan	Budget	1,200.00	1,200.00	-	
	Dispenser- Tape (1)	Contract Management Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
		Variana	NP-53.9 - Small					Corporate				
400	Dispenser - Tape	Various Offices/Units	Value Procurement			Mar	Mar	Operating Budget	1,200.00	1,200.00		SCHEDULE 3 - MO
490	Dispenser - Tape	Offices/Offics	NP-53.9 - Small			IVIAI	IVIAI	Corporate	1,200.00	1,200.00	-	SCHEDULE 3 - IVIO
	F& E Expenses - Dispenser -		Value					Operating				
	Tape (1)	Milan, Italy	Procurement	-	-	Mar	Mar	Budget	400.00	400.00	-	
		Ĭ	NP-53.9 - Small					Corporate				
	F& E Expenses - Dispenser -		Value					Operating				
	Tape (2)	Singapore	Procurement	-	-	Mar	Mar	Budget	800.00	800.00	-	
			NP-53.9 - Small					Corporate				
404	Day Cool	Various	Value	Fals	NI/A	Man	Man	Operating	75 000 00	75 000 00		COUEDINE 2 MO
491	Dry Seal	Offices/Units	Procurement	Feb	N/A	Mar	Mar	Budget	75,600.00	75,600.00		SCHEDULE 3 - MO

					Schedule	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Legislative	NP-53.9 - Small					Corporate				
		Affairs	Value					Operating				
	Dry Seal (3)	Department	Procurement	Feb	N/A	Mar	Mar	Budget	8,400.00	8,400.00	-	
	Dry Seal (8)	Conveyancing	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	Corporate Operating Budget	22.400.00	22.400.00	_	
	219 2041 (0)	Боранинон	NP-53.9 - Small	iviai		iviai	iviai	Corporate	22,100.00	22, 100.00		
		Litigation	Value					Operating				
	Dry Seal (8)		Procurement	Apr	N/A	Mar	Mar	Budget	22,400.00	22,400.00	-	
	Dry Seal (4)	Adjudication	NP-53.9 - Small Value Procurement	May	N/A	Mar	Mar	Corporate Operating Budget	11,200.00	11,200.00	-	
		Opinion and	NP-53.9 - Small					Corporate				
		Research	Value					Operating				
	Dry Seal (4)	Department	Procurement	Jun	N/A	Mar	Mar	Budget	11,200.00	11,200.00	-	
	F&E Expenses - EMERGENCY LIGHT/RECHARGEABLE	Various	NP-53.9 - Small Value					Corporate Operating				
492	LAMP (18)		Procurement	_	_	Jan	Jan	Budget	46,800.00	46,800.00		SCHEDULE 3 - MO
	EMERGENCY		NP-53.9 - Small					Corporate	,	10,000.00		
	LIGHT/RECHARGEABLE	NCR East Legal	Value					Operating				
	LAMP (1)	Department	Procurement	-	-	Jan	Jan	Budget	2,600.00	2,600.00	-	
	EMERGENCY		NP-53.9 - Small					Corporate				
	LIGHT/RECHARGEABLE	Medical Program						Operating				
	LAMP (1)		Procurement	-	-	Jan	Jan	Budget	2,600.00	2,600.00	=	
	EMERGENCY		NP-53.9 - Small					Corporate				
	LIGHT/RECHARGEABLE	,	Value					Operating				
	LAMP (1)		Procurement	-	-	Jan	Jan	Budget	2,600.00	2,600.00	-	
	EMERGENCY LIGHT/RECHARGEABLE		NP-53.9 - Small Value					Corporate Operating				
	LAMP (2)	- 3	Procurement	_	_	Jan	Jan	Budget	5,200.00	5,200.00	_	
	EMERGENCY		NP-53.9 - Small			Juli	Juli	Corporate	0,200.00	5,200.00	<del>_</del>	
	LIGHT/RECHARGEABLE	Processing	Value					Operating				
	LAMP (3)		Procurement	-	-	Jan	Jan	Budget	7,800.00	7,800.00	-	
	EMERGENCY		NP-53.9 - Small					Corporate	,	,		
	LIGHT/RECHARGEABLE	Processing	Value					Operating				
	LAMP (10)		Procurement	-	-	Jan	Jan	Budget	26,000.00	26,000.00		
		Medical						Corporate				
	F&E Expenses -	Operations	Competitive					Operating	000 000 00			
4	EXAMINATION BED (20)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	200,000.00	200,000.00		

					Schedule	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	моое	со	(Brief Description of Program/Project)
			NP-53.9 - Small					Corporate				
	F&E Expenses -		Value					Operating				
437	FAN - EXHAUST (2)	RASD	Procurement	-	-	Jan	Jan	Budget	2,400.00	2,400.00	-	
		Various	NP-53.9 - Small					Corporate				
	F&E Expenses -	Offices/Branch	Value					Operating				
493	FIRE EXTINGUISHER		Procurement	-	-	Jan	Jan	Budget	140,000.00	140,000.00		SCHEDULE 3 - MO
			NP-53.9 - Small					Corporate				
	FIDE EXTINGUISHED (4)		Value			١.	١.	Operating	5 000 00	<b>5</b> 000 00		
	FIRE EXTINGUISHER (1)		Procurement	-	-	Jan	Jan	Budget	5,000.00	5,000.00	-	•
			NP-53.9 - Small					Corporate				
	FIDE EXTINOLIIOLIED (4)	Medical Program	value			1		Operating	5 000 00	5 000 00		
	FIRE EXTINGUISHER (1)	Department	Procurement	-	-	Jan	Jan	Budget	5,000.00	5,000.00	-	•
		Coourity	NP-53.9 - Small					Corporate				
	FIRE EXTINGUISHER (1)	,	Value Procurement			lon	lon	Operating	5,000.00	5,000.00		
	FIRE EXTINGUISHER (1)	Department San Pablo	NP-53.9 - Small	-	-	Jan	Jan	Budget	5,000.00	5,000.00	<u> </u>	
		Processing	Value					Corporate				
	FIRE EXTINGUISHER (2)		Procurement			Jan	Jan	Operating	10,000.00	10,000.00		
	FIRE EXTINGUISHER (2)	Records	Procurement	-	-	Jan	Jan	Budget	10,000.00	10,000.00	-	
			NP-53.9 - Small					Corporate				
			Value					Operating				
	FIRE EXTINGUISHER (3)	J	Procurement	_	_	Jan	Jan	Budget	15,000.00	15,000.00	_	
	TINE EXTINOGIONER (3)		NP-53.9 - Small			Jan	Jan	Corporate	10,000.00	10,000.00		
			Value					Operating				
	FIRE EXTINGUISHER (4)		Procurement	_	_	Jan	Jan	Budget	20,000.00	20,000.00	_	
	THE EXTINGUIGHEN (4)	Tarlac	NP-53.9 - Small			Juli	oun	Corporate	20,000.00	20,000.00		
		Processing	Value					Operating				
	FIRE EXTINGUISHER (10)		Procurement	-	_	Jan	Jan	Budget	50,000.00	50,000.00	-	
			NP-53.9 - Small					Corporate	23,553.00	33,333.00		
			Value					Operating				
	FIRE EXTINGUISHER (6)	- 3	Procurement	<u> </u> _	-	Jan	Jan	Budget	30,000.00	30,000.00	-	
	F&E Expenses -	Quality	NP-53.9 - Small			<u> </u>	1	Corporate	22,220.00	22,223.00		
	FRAME FOR ISO	Management	Value					Operating				
494	CERTIFICATION	Department	Procurement		AS SCH	EDULED		Budget	229,500.00	229,500.00		SCHEDULE 3 - MO
	F&E Expenses -											
	FRAME FOR QUALITY	Quality	NP-53.9 - Small					Corporate				
	POLICY AND ISO		Value					Operating				
	CERTIFICATION (240)		Procurement	Feb	N/A	Mar	Mar	Budget	192,000.00	192,000.00		
	, ,	Quality	NP-53.9 - Small					Corporate	·	·		
	Frame for ISO-Aligned	Management	Value					Operating				
	Branches (75)	Department	Procurement	-	-	Jan	Jan	Budget	37,500.00	37,500.00	-	
			NP-53.9 - Small					Corporate				
		Various	Value					Operating				
495	GLASSES	Offices/Units	Procurement	-	-	Jan	Jan	Budget	6,400.00	6,400.00		

					Schedule	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
			NP-53.9 - Small					Corporate				
	F& E Expenses - GLASSES	2021	Value					Operating				
	(1)	POEA	Procurement	-	-	Jan	Jan	Budget	800.00	800.00	-	
	E0 E E OL 400E0	NOD Facilianal	NP-53.9 - Small					Corporate				
	F& E Expenses - GLASSES		Value			las	la.a	Operating	000.00	000.00		
	(1)	Department	Procurement	-	-	Jan	Jan	Budget	800.00	800.00	-	
	E8 E E CL ACCEC		NP-53.9 - Small					Corporate				
	F& E Expenses - GLASSES	Legal	Value			lon	lon	Operating	900 00	900 00		
	(1)	Department	Procurement NP-53.9 - Small	-		Jan	Jan	Budget	800.00	800.00	<del>-</del>	
	E8 E Eypongoo CLASSES	Luzon South 1	Value					Corporate				
	F& E Expenses - GLASSES (1)	Legal Department	Procurement			Jan	lan	Operating Budget	800.00	800.00		
	(1)	Tarlac	NP-53.9 - Small	-	-	Jan	Jan	Corporate	600.00	600.00	-	
	F& E Expenses - GLASSES	Processing	Value					Operating				
	(1)	Center	Procurement	_		Jan	Jan	Budget	800.00	800.00	_	
	(1)	San Pablo	NP-53.9 - Small	-	_	Jan	Jan	Corporate	000.00	000.00		
	F& E Expenses - GLASSES	Processing	Value					Operating				
	(1)	Center	Procurement	_	_	Jan	Jan	Budget	800.00	800.00	_	
	(1)		NP-53.9 - Small			Jan	Jan	Corporate	000.00	000.00		
	F& E Expenses - GLASSES	Administration	Value					Operating				
	(1)	Department	Procurement	_	_	Jan	Jan	Budget	800.00	800.00	_	
	(')		NP-53.9 - Small			Juli	oan	Corporate	000.00	000.00		
	F& E Expenses - GLASSES	Health Care	Value					Operating				
	(1)	Department	Procurement	_	_	Jan	Jan	Budget	800.00	800.00	_	
	F&E Expenses -	Dopartmont	NP-53.9 - Small			Juli	Can	Corporate	000.00	000.00		
	HANDHELD TWO-WAY	Security	Value					Operating				
496	RADIO (5)	Department	Procurement	_	N/A	Jan	Jan	Budget	20,000.00	20,000.00	_	
		Various	NP-53.9 - Small					Corporate				
	F&E Expenses -	Offices/Branch	Value					Operating				
452	LADDER (5)	es	Procurement	-	N/A	Jan	Jan	Budget	44,500.00	44,500.00	-	
	, ,	Foreign							·	·		
		Operations										
		Support	NP-53.9 - Small					Corporate				
		Services	Value					Operating				
	LADDER (1)	Department	Procurement		N/A	Jan	Jan	Budget	8,900.00	8,900.00	<u> </u>	
		Records										
		Archiving and	NP-53.9 - Small					Corporate				
		Servicing	Value					Operating				
	LADDER (1)	Department	Procurement		N/A	Jan	Jan	Budget	8,900.00	8,900.00	-	
		Office of the										
			NP-53.9 - Small					Corporate				
	l	Relations and	Value					Operating				
	LADDER (1)	Support Division	Procurement		N/A	Jan	Jan	Budget	8,900.00	8,900.00	-	

					Schedule	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Procurement										
		Planning and	NP-53.9 - Small					Corporate				
		Management	Value					Operating				
	LADDER (1)	Department	Procurement		N/A	Jan	Jan	Budget	8,900.00	8,900.00	-	
		Learning and	NP-53.9 - Small					Corporate				
		Development	Value					Operating				
	LADDER (1)	Department	Procurement		N/A	Jan	Jan	Budget	8,900.00	8,900.00	-	
			NP-53.9 - Small					Corporate				
	F&E Expenses -		Value					Operating				
497	LAPEL MIC (2)	PMERD	Procurement	-	-	Jan	Jan	Budget	12,000.00	12,000.00	<u>·</u>	
			NP-53.9 - Small					Corporate				
	F&E Expenses -		Value					Operating	40.000.00	40.000.00		
498	LASER METER (2)	NCD	Procurement	-	-	Jan	Jan	Budget	10,000.00	10,000.00		
	505 5		NP-53.9 - Small					Corporate				
400	F&E Expenses - LUGGAGE W/ WHEELS (5)	CCD	Value Procurement			May	Mari	Operating	25 000 00	25 000 00		
499	LUGGAGE W/ WHEELS (5)	CCD	NP-53.9 - Small	-	-	May	May	Budget	25,000.00	25,000.00	<u>-</u>	
	F&E Expenses -		Value					Corporate Operating				
E00	MEASURING TAPE, 10 M (1)	HAAMD	Procurement			Jan	Jan	Budget	1,500.00	1,500.00		
500	WEASURING TAPE, TOW (1)	ПААІІІ	NP-53.9 - Small	-	-	Jan	Jan	Corporate	1,500.00	1,500.00		
	F&E Expenses -		Value					Operating				
501	MEGAPHONE (1)	PMERD	Procurement	_	_	Jan	Jan	Budget	3,000.00	3,000.00		
301	F&E Expenses -	INCIO	NP-53.9 - Small		_	Jan	Jan	Corporate	3,000.00	3,000.00		
	METRIC MEASURING		Value					Operating				
502	WHEEL (1)	HAAMD	Procurement	_	_	Jan	Jan	Budget	10,000.00	10,000.00	_	
		TITATIO	NP-53.9 - Small			ouri	Juli	Corporate	10,000.00	10,000.00		
	F&E Expenses -	Various	Value					Operating				
446	MICROPHONE (3)	Offices/Units	Procurement	_	_	Jan	Jan	Budget	6,300.00	6,300.00	_	SCHEDULE 3 - MO
	(0)	Luzon North 1	NP-53.9 - Small					Corporate	2,220100	2,220100		
		Legal	Value					Operating				
	MICROPHONE (1)	Department	Procurement	-	-	Jan	Jan	Budget	2,100.00	2,100.00	-	
	(-/	Commission	NP-53.9 - Small					Corporate	_,:::::00	_,::::00		
		Secretariat	Value					Operating				
	MICROPHONE (2)	Department	Procurement	-	-	Jan	Jan	Budget	4,200.00	4,200.00	-	
	, ,		NP-53.9 - Small					Corporate				
	F&E Expenses -		Value					Operating				
449	Microphone Cable, 1 roll (1)	EFMD	Procurement	-	-	Jan	Jan	Budget	10,000.00	10,000.00	-	
	F&E Expenses -		NP-53.9 - Small					Corporate				
	MICROPHONE CABLE WIH		Value					Operating				
443	XLR CONNECTOR (5)	PMERD	Procurement	-	-	Jan	Jan	Budget	7,500.00	7,500.00	-	
			NP-53.9 - Small					Corporate				
	F&E Expenses -		Value					Operating				
450	MICROPHONE STAND (3)	PMERD	Procurement	-	-	Jan	Jan	Budget	13,500.00	13,500.00	-	

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
											-	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	моое	со	(Brief Description of Program/Project)
503	F&E Expenses - Money Detector (51)	Various Offices/ Branches	NP-53.9 - Small Value Procurement NP-53.9 - Small	Aug	N/A	Sept	Sept	Corporate Operating Budget Corporate	53,550.00	53,550.00	-	
504	F&E Expenses - MONEY DETECTOR (2)	POEA	Value Procurement	-	-	Jan	Jan	Operating Budget	2,000.00	2,000.00		
505	NUMBERING MACHINE	Various Offices/Units	NP-53.9 - Small Value Procurement	N/A	-	Mar	Mar	Corporate Operating Budget	18,000.00	18,000.00		
	F& E Expenses - NUMBERING MACHINE (2)	Diliman Processing Center	NP-53.9 - Small Value Procurement	N/A	-	Mar	Mar	Corporate Operating Budget	4,000.00	4,000.00	-	
	F& E Expenses - NUMBERING MACHINE (1)	Office of the Head, Medical Services Division	NP-53.9 - Small Value Procurement	N/A	-	Mar	Mar	Corporate Operating Budget	2,000.00	2,000.00	-	
	F& E Expenses - NUMBERING MACHINE (2)	Reconciliation	NP-53.9 - Small Value Procurement	N/A	_	Mar	Mar	Corporate Operating Budget	4,000.00	4,000.00	_	
	F& E Expenses - NUMBERING MACHINE (4)		NP-53.9 - Small Value Procurement	N/A	-	Mar	Mar	Corporate Operating Budget	8,000.00	8,000.00	-	
266	PENCIL SHARPENER	Various Offices/Units	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	14,100.00	14,100.00		
	F&E Expenses - PENCIL SHARPENER (1)	Office of the Head, Public Affairs and Special Events	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00		
	F&E Expenses - PENCIL SHARPENER (1)	Office of the Head, Large Accounts Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00		
	F&E Expenses - PENCIL SHARPENER (1)	Office of the Head, Middle East and Europe Operations Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F&E Expenses - PENCIL SHARPENER (1)	POEA Management	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Support	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00		
	F&E Expenses - PENCIL SHARPENER (1)	Luzon North 2 Legal Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00		
	F&E Expenses - PENCIL SHARPENER (1)	Luzon South 1 Legal Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Operational Risk Management Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Cooperatives and Informal Sector	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Member Loans Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00		
	F&E Expenses - PENCIL SHARPENER (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	_	

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F&E Expenses - PENCIL SHARPENER (1)	Office of the Head, IT Solutions Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	San Pablo Processing Center Office of the	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00		
	F&E Expenses - PENCIL SHARPENER (2)	Head, Lending and Asset Management Group	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F&E Expenses - PENCIL SHARPENER (2)	Office of the Head, Asset Management Division	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F&E Expenses - PENCIL SHARPENER (2)	Tarlac Processing Center	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F&E Expenses - PENCIL SHARPENER (5)	NCR Large Accounts Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00		
	F&E Expenses - PENCIL SHARPENER (10)	Records Archiving and Servicing Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Office of the Head, Fixed Income Investments Division	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	_	
	F&E Expenses - PENCIL SHARPENER (1)	Documentation and Conveyancing Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	F&E Expenses - PENCIL SHARPENER (1)	Valuation Services Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	

					Schedule	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F&E Expenses - PENCIL SHARPENER (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	_	
	F&E Expenses - PENCIL SHARPENER (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	PENCIL SHARPENER (1)	Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00		
	F&E Expenses - PENCIL SHARPENER (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00		
	F&E Expenses - PENCIL SHARPENER (2)	Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00		
	F&E Expenses - PENCIL SHARPENER (2)	Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
506	PLATES	Various Offices/Units	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,400.00	14,400.00		
	F& E Expenses - PLATES (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Legal Department	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Corporate Operating Budget Corporate	1,600.00	1,600.00		
	F& E Expenses - PLATES (1)	Legal Department	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	1,600.00	1,600.00	<u>-</u>	
	F& E Expenses - PLATES (1)	Legal	Value Procurement	-	-	Jan	Jan	Operating Budget	1,600.00	1,600.00	_	

					Schedule	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F& E Expenses - PLATES (1)	Management	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Services Division	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Corporate Operating Budget Corporate	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)		Value Procurement	-	-	Jan	Jan	Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Pensions Administration Department	NP-53.9 - Small Value Procurement	-	_	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	_	
	F& E Expenses - PLATES (1)	Health Care	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
507	F&E Expenses - POINT & SHOOT CAMERA (1)	Security Department	NP-53.9 - Small Value Procurement	-	_	Jan	Jan	Corporate Operating Budget	7,000.00	7,000.00		
	F&E Expenses -	Various Offices/Branch es	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	63,600.00	63,600.00		
	PROJECTOR SCREEN (1)	Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	PROJECTOR SCREEN (1)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00		
			NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00		
	PROJECTOR SCREEN (1)	Office of the Head, Equities Investments Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	

					Schedul	e for Each Proc	rement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
		Office of the										
		Head,										
		Operations	NP-53.9 - Small					Corporate				
	PROJECTOR SCREEN (1)	Accounting Division	Value Procurement		N/A	lon	Jan	Operating Budget	5,300.00	5,300.00		
	PROJECTOR SCREEN (1)	DIVISION	NP-53.9 - Small	-	IN/A	Jan	Jan	Corporate	5,300.00	5,300.00	-	
		Security	Value					Operating				
	PROJECTOR SCREEN (1)	Department	Procurement	_	N/A	Jan	Jan	Budget	5,300.00	5,300.00	_	
		Office of the			, .	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •		3,000.00	0,000.00		
		Head,										
		Procurement	NP-53.9 - Small					Corporate				
		Management	Value					Operating				
	PROJECTOR SCREEN (1)	Division	Procurement	-	N/A	Jan	Jan	Budget	5,300.00	5,300.00	-	
		Office of the										
		Head, Human	ND 50 0 O T					0 1				
		Resources	NP-53.9 - Small Value					Corporate				
	PROJECTOR SCREEN (1)	Management Group	Procurement		N/A	Jan	Jan	Operating Budget	5,300.00	5,300.00		
	FROJECTOR SCREEN (1)	Office of the	Floculement	-	IN/A	Jan	Jan	Budget	3,300.00	5,300.00	-	
		Head, Human										
		Resources	NP-53.9 - Small					Corporate				
		Services	Value					Operating				
	PROJECTOR SCREEN (1)	Division	Procurement	-	N/A	Jan	Jan	Budget	5,300.00	5,300.00	-	
		San Pablo	NP-53.9 - Small					Corporate				
		Processing	Value					Operating				
	PROJECTOR SCREEN (1)	Center	Procurement	-	N/A	Jan	Jan	Budget	5,300.00	5,300.00	-	
		l <u>-</u> .	NP-53.9 - Small					Corporate				
	DDG IEGTOD GODEEN (4)		Value		N1/A	la	la.	Operating	F 000 00	5 000 00		
	PROJECTOR SCREEN (1)	Center Branch	Procurement	-	N/A	Jan	Jan	Budget	5,300.00	5,300.00	-	
		Expansion and										
		Management	NP-53.9 - Small					Corporate				
		Services	Value					Operating				
	PROJECTOR SCREEN (1)	Department	Procurement	_	N/A	Jan	Jan	Budget	5,300.00	5,300.00	-	
			NP-53.9 - Small					Corporate				
	F& E Expenses - Puncher -		Value					Operating				
509	2 Hole (1)	Singapore	Procurement	-	-	Mar	Mar	Budget	800.00	800.00	-	
								Corporate				
		Various	NP-53.5 Agency-					Operating	04.002.00	04.00		00115011150 410
269	Puncher - 2 Hole	Offices/Units	to-Agency	-	•	Jan	Jan	Budget	64,800.00	64,800.00	=	SCHEDULE 3 - MO
		Office of the						Corporata				
	F& E Expenses - Puncher - 2	Head, Public Affairs and	NP-53.5 Agency-					Corporate Operating				
	Hole (1)	Special Events	to-Agency	_	_	Jan	Jan	Budget	800.00	800.00	_	
	I I I I I I I I I I I I I I I I I I I	Toheriai Everiig	Ito-Agency	-	1-	Jan	Jan	Duugei	000.00	000.00	-	

					Schedule	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F& E Expenses - Puncher - 2 Hole (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget Corporate	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Operating Budget Corporate	800.00	800.00	<u>-</u>	
	F& E Expenses - Puncher - 2 Hole (1)	Processing	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Operating Budget Corporate	800.00	800.00		
	F& E Expenses - Puncher - 2 Hole (3)	Processing Center	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - Puncher - 2 Hole (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	•	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Head, Operations Legal Services Division I	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00		
	F& E Expenses - Puncher - 2 Hole (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget Corporate	800.00	800.00		
	F& E Expenses - Puncher - 2 Hole (1)	Data Analysis	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Operating Budget	800.00	800.00		

					Schedule	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
	F& E Expenses - Puncher - 2 Hole (1)	Operational Risk Management Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Department	NP-53.5 Agency- to-Agency	<u>-</u>	-	Jan	Jan	Corporate Operating Budget	800.00	800.00		
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Lending and Asset Management Group	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Asset Management Division	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	<u>-</u>	
	F& E Expenses - Puncher - 2 Hole (1)	Center	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (2)	Diliman Processing Center Luzon Central	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget Corporate	1,600.00	1,600.00	<u>-</u>	
	F& E Expenses - Puncher - 2 Hole (3)	Legal Department Cebu	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Operating Budget Corporate	2,400.00	2,400.00		
	F& E Expenses - Puncher - 2 Hole (4)	Processing Center Office of the	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Operating Budget	3,200.00	3,200.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Head, Fixed Income Investments Division	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

					Schedule	e for Each Proc	urement Activit	зу		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	co	(Brief Description of Program/Project)
	F& E Expenses - Puncher - 2	Office of the Head, Comm. Secretary, Compliance Officer and Exec. Commission	NP-53.5 Agency-					Corporate Operating				
	Hole (1)	Clerk	to-Agency	_	_	Jan	Jan	Budget	800.00	800.00	-	
	, ,	Deputy Commission Clerk	NP-53.5 Agency- to-Agency	_	_	Jan	Jan	Corporate Operating Budget	800.00	800.00	_	
		Member Electronic Services Department	NP-53.5 Agency- to-Agency			Jan		Corporate Operating Budget	800.00	800.00		
	noie (1)	Department	to-Agency	-	-	Jan	Jan	Биадет	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Office of the Head, Legal and Enforcement Group	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	_	
	F& E Expenses - Puncher - 2 Hole (1)	Department	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Special Investigation Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	1	
	F& E Expenses - Puncher - 2 Hole (1)	Engineering and Facilities Management Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Branch Expansion and Management Services Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	_	
	F& E Expenses - Puncher - 2 Hole (2)	NCR East Legal Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - Puncher - 2 Hole (1)	Contract Management Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F& E Expenses - Puncher - 2 Hole (5)	Commission Secretariat Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	F& E Expenses - Puncher - 2 Hole (9)	Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	F& E Expenses - Puncher - 2 Hole (15)	Medical Operations Department Valuation	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget Corporate	12,000.00	12,000.00		
	Puncher - 2 Hole (1)		NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Operating Budget	800.00	800.00	-	
	Puncher - 2 Hole (9)	Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00		
	Puncher - 2 Hole (1)	Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00		
510	F&E Expenses - PUSH CART (18)	es	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	96,600.00	96,600.00		SCHEDULE 3 - MO
	PUSH CART (1)	NCR East Legal Department	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00		
	PUSH CART (1)	Member Loans Department	Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00		
	PUSH CART (1)	Procurement Planning and Management Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00		
			NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00	_	
	PUSH CART (1)	Processing	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	3,800.00	3,800.00		

					Schedule	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		ROPA and	NP-53.9 - Small					Corporate				
		Acquired Assets	Value					Operating				
	PUSH CART (1)	Department	Procurement	_	N/A	Jan	Jan	Budget	3,800.00	3,800.00	_	
	` ,	Cash	NP-53.9 - Small					Corporate	·			
		Management	Value					Operating				
	PUSH CART (1)		Procurement	_	N/A	Jan	Jan	Budget	3,800.00	3,800.00	-	
		Investments	NP-53.9 - Small					Corporate				
		Accounting	Value					Operating				
	PUSH CART (1)	Department	Procurement	_	N/A	Jan	Jan	Budget	3,800.00	3,800.00	-	
		Employee	NP-53.9 - Small					Corporate				
		Services	Value					Operating				
	PUSH CART (1)	Department	Procurement	-	N/A	Jan	Jan	Budget	3,800.00	3,800.00	-	
		Learning and	NP-53.9 - Small					Corporate				
		Development	Value					Operating				
	PUSH CART (1)	Department	Procurement	-	N/A	Jan	Jan	Budget	3,800.00	3,800.00	-	
		Identity	NP-53.9 - Small					Corporate				
		Management	Value					Operating				
	PUSH CART (2)		Procurement	-	N/A	Jan	Jan	Budget	7,600.00	7,600.00	-	
		Records										
		Archiving and	NP-53.9 - Small					Corporate				
	DUOLLOADT (5)	Servicing	Value				١.	Operating	40.000.00	40.000.00		
	PUSH CART (5)		Procurement	-	N/A	Jan	Jan	Budget	40,000.00	40,000.00	-	
		Commission	NP-53.9 - Small					Corporate				
	PUSH CART (1)	Secretariat	Value		N/A	Jan	lon	Operating	11,000.00	11,000.00		
	PUSH CART (T)	Department	Procurement NP-53.9 - Small	-	IN/A	Jan	Jan	Budget Corporate	11,000.00	11,000.00		
	F&E Expenses -		Value					Operating				
511	QUEUEING POST (1)	Singapore	Procurement		_	Jan	Jan	Budget	2,100.00	2,100.00		
311	QUEULING FUST (1)	Various	NP-53.9 - Small	_	-	Jan	Jan	Corporate	2,100.00	2,100.00		
	F&E Expenses -	Offices/Branch	Value					Operating				
512	RACK - FORM (3)	es	Procurement		V6 SCHI	EDULED		Budget	31,500.00	31,500.00	_	SCHEDULE 3 - MO
312	RAOR - I ORW (3)	<b>C3</b>	NP-53.9 - Small		AS SCIT	LDOLLD		Corporate	31,300.00	31,300.00		OUTILIBULE 3 - INO
			Value					Operating				
	RACK - FORM (2)	Singapore	Procurement	_	_	Jan	Jan	Budget	21,000.00	21,000.00	_	
	(2)	Luzon North 2	NP-53.9 - Small			Jan		Corporate	21,000.00	21,000.00		
		Legal	Value					Operating				
	RACK - FORM (1)	Department	Procurement	_	_	Jan	Jan	Budget	10,500.00	10,500.00	-	
	F&E Expenses -	Contract	NP-53.9 - Small					Corporate	. 2,2 2 0 10 0	12,220.00		
	PAPER SHREDDER -	Management	Value					Operating				
513	HEAVY DUTY (1)	Department	Procurement	-	-	Jan	Jan	Budget	5,300.00	5,300.00	-	SCHEDULE 3 - MO
								Corporate				
		Various	NP-53.5 Agency-					Operating				
272	SCISSORS	Offices/Units	to-Agency	-	-	Jan	Jan	Budget	2,800.00	2,800.00		

					Schedule	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Legislative	ND 50 5 A second					Corporate				
	Scissors (2)	Affairs Department	NP-53.5 Agency- to-Agency	_	_	Jan	Jan	Operating Budget	200.00	200.00		
	Scissors (2)	'	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	200.00	200.00	-	
	Scissors (3)	Valuation Services Department	NP-53.5 Agency- to-Agency	_	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	Scissors (3)	Tarlac Processing Center	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00		
	Scissors (6)	San Pablo Processing Center	NP-53.5 Agency- to-Agency	_	_	Jan	Jan	Corporate Operating Budget	600.00	600.00		
	Scissors (1)	Office of the Head, Equities Investments Division	NP-53.5 Agency-to-Agency	-	_	Jan	Jan	Corporate Operating Budget	100.00	100.00	_	
	Scissors (2)	NCR and Foreign Audit Department	NP-53.5 Agency- to-Agency	-	-	Jan	Jan	Corporate Operating Budget	200.00	200.00		
	Scissors (2)	Luzon,Visayas and Mindanao Audit Department	NP-53.5 Agency-			Jan	Jan	Corporate Operating	200.00	200.00		
	, ,	Procurement Planning and Management	to-Agency NP-53.5 Agency-	-	-			Budget  Corporate Operating				
	Scissors (2) Scissors (2)	Department Contract Management Department	NP-53.5 Agency- to-Agency	_	_	Jan Jan	Jan Jan	Budget Corporate Operating Budget	200.00	200.00		
	Scissors (3)	Documentation and Conveyancing Department	NP-53.5 Agency- to-Agency	_	_	Jan	Jan	Corporate Operating Budget	300.00	300.00		
51/	Speakers	Various Offices/Units	NP-53.9 - Small Value Procurement			Jan	Jan	Corporate Operating Budget	102,000.00	102,000.00		SCHEDULE 3 - MO
314	F&E Expenses - Speakers (2 pairs - for	EFMD	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	24,000.00	24,000.00	_	

					Schedule	e for Each Proc	rement Activit	:у	Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
	F&E Expenses - Speakers (4 pairs - for Chapel) (4)	EFMD	NP-53.9 - Small Value Procurement	_	-	Jan	Jan	Corporate Operating Budget	48,000.00	48,000.00	_	
	Speaker (15) F&E Expenses -	Network Communications	NP-53.9 - Small	-	N/A	Feb	Feb	Corporate Operating Budget Corporate	30,000.00	30,000.00	-	
515	Speaker Wire (1 roll - for Chapel) (1)		Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	3,500.00	3,500.00		
461	SPHYGMOMANOMETER F& E Expenses -		Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	495,000.00	495,000.00		
	SPHYGMOMANOMETER (10) F& E Expenses -	Health Care	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	55,000.00	55,000.00		
	SPHYGMOMANOMETER (80)	Operations	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	440,000.00	440,000.00	<u>-</u>	
516	Stamp-Self Inking with Inscription		Value Procurement	-	-	Mar	Mar	Operating Budget	199,750.00	199,750.00	_	SCHEDULE 3 - MO
	F& E Expenses - Stamp-Self Inking with Inscription (1)	Office Services	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	850.00	850.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (2)	Singapore	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	1,700.00	1,700.00	<u>-</u>	
	F& E Expenses - Stamp-Self Inking with Inscription (3)		NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (5)	Processing	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	4,250.00	4,250.00		
	F& E Expenses - Stamp-Self Inking with Inscription (1)		NP-53.9 - Small Value Procurement NP-53.9 - Small	-	-	Mar	Mar	Corporate Operating Budget Corporate	850.00	850.00		
	F& E Expenses - Stamp-Self Inking with Inscription (1)	Legal Department	Value Procurement NP-53.9 - Small	-	-	Mar	Mar	Operating Budget	850.00	850.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (1)	Legal	Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	850.00	850.00	<u>-</u>	

				Schedule for Each Procurement Activity		у		Estimated Budget (PhP)		Remarks		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		San Pablo	NP-53.9 - Small					Corporate				
	F& E Expenses - Stamp-Self	Processing	Value					Operating				
	Inking with Inscription (1)	Center	Procurement	-	-	Mar	Mar	Budget	850.00	850.00	-	
		Legislative	NP-53.9 - Small					Corporate				
		Affairs	Value					Operating				
	Inking with Inscription (3)	Department	Procurement	-	-	Mar	Mar	Budget	2,550.00	2,550.00	-	
		Documentation										
		and	NP-53.9 - Small					Corporate				
	F& E Expenses - Stamp-Self	Conveyancing	Value					Operating				
	Inking with Inscription (3)	Department	Procurement	-	-	Mar	Mar	Budget	2,550.00	2,550.00	-	
		Luzon Central	NP-53.9 - Small					Corporate				
		Legal	Value					Operating				
	Inking with Inscription (3)	Department	Procurement	-	-	Mar	Mar	Budget	2,550.00	2,550.00	-	
		Branch	NP-53.9 - Small					Corporate				
	F& E Expenses - Stamp-Self	Accounting	Value					Operating				
	Inking with Inscription (3)	Department	Procurement	-	-	Mar	Mar	Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (3)	Office of the Head, Human Resources Management Group	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (3)	Office of the Head, Human Resources Services Division	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,550.00	2,550.00	-	
	F& E Expenses - Stamp-Self Inking with Inscription (4)	Office of the Head, Internal Audit Services Group Pensions	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	-	Mar	Mar	Corporate Operating Budget Corporate	3,400.00	3,400.00	-	
	F& E Expenses - Stamp-Self	Administration	Value									
	Inking with Inscription (5)	Department	Procurement			Mor	Mar	Operating Budget	4,250.00	4,250.00		
	mking with inscription (5)	NCR Large	NP-53.9 - Small	-	-	Mar	iviai	Corporate	4,230.00	4,250.00	-	
	F& E Expenses - Stamp-Self	Accounts	Value					Operating				
						Mor	Mor		4 250 00	4 250 00		
-	Inking with Inscription (5)	Department Office of the	Procurement	-	-	Mar	Mar	Budget	4,250.00	4,250.00	-	
	El E Evangago Ctore Call	Office of the Head,	NP-53.9 - Small					Corporate				
	F& E Expenses - Stamp-Self	Investments	Value			M	N 4	Operating	4.050.00	4.050.00		
	Inking with Inscription (5)	Sector	Procurement	1-	-	Mar	Mar	Budget	4,250.00	4,250.00	-	

					Schedule	for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Oalland's a Data										
		Collection Data	NP-53.9 - Small					Composato				
	F& E Expenses - Stamp-Self	Processing and Reconciliation	Value					Corporate				
		Department	Procurement			Mar	Mar	Operating Budget	4,250.00	4,250.00		
	Inking with Inscription (5)	Tarlac	NP-53.9 - Small	<del>-</del>	<b>-</b>	IVIAI	IVIAI	Corporate	4,250.00	4,250.00	•	
	F& E Expenses - Stamp-Self	Processing	Value					Operating				
	Inking with Inscription (6)		Procurement			Mar	Mar	Budget	5,100.00	5,100.00	_	
	I I I I I I I I I I I I I I I I I I I	Center	NP-53.9 - Small	_		IVIAI	Iviai	Corporate	3,100.00	3,100.00		
	F& E Expenses - Stamp-Self	Litigation	Value					Operating				
	Inking with Inscription (7)	Department	Procurement	_		Mar	Mar	Budget	5,950.00	5,950.00	_	
	I I I I I I I I I I I I I I I I I I I	Makati	NP-53.9 - Small			IVIGI	IVIGI	Corporate	5,550.00	3,330.00		
	F& E Expenses - Stamp-Self	Processing	Value					Operating				
	Inking with Inscription (8)	Center	Procurement	_	_	Mar	Mar	Budget	6,800.00	6,800.00	-	
	mang war meenpaen (e)		NP-53.9 - Small			IVIGI	ivia:	Corporate	0,000.00	0,000.00		
	F& E Expenses - Stamp-Self		Value					Operating				
	Inking with Inscription (15)	Center	Procurement	_	_	Mar	Mar	Budget	12,750.00	12,750.00	-	
	g (***)	Financial and						g	:=,:::::::	,		
		Investments	NP-53.9 - Small					Corporate				
	F& E Expenses - Stamp-Self	Audit	Value					Operating				
	Inking with Inscription (1)	Department	Procurement	_	_	Mar	Mar	Budget	850.00	850.00	-	
	(1)	Office of the						g.:	33333			
		Head, NCR										
		Regional	NP-53.9 - Small					Corporate				
	F& E Expenses - Stamp-Self	Processing	Value					Operating				
	Inking with Inscription (1)	Division	Procurement	-	_	Mar	Mar	Budget	850.00	850.00	-	
		Records						Ŭ				
		Archiving and	NP-53.9 - Small					Corporate				
	F& E Expenses - Stamp-Self	Servicing	Value					Operating				
	Inking with Inscription (50)	Department	Procurement	-	-	Mar	Mar	Budget	42,500.00	42,500.00	-	
		Procurement										
		and Special	NP-53.9 - Small					Corporate				
	F& E Expenses - Stamp-Self	Audit	Value					Operating				
	Inking with Inscription (1)	Department	Procurement	<u> -                                    </u>		Mar	Mar	Budget	850.00	850.00	<u> </u>	
		Valuation	NP-53.9 - Small					Corporate				
	F& E Expenses - Stamp-Self	Services	Value					Operating				
	Inking with Inscription (1)	Department	Procurement		-	Mar	Mar	Budget	850.00	850.00		
		Special	NP-53.9 - Small					Corporate				
	F& E Expenses - Stamp-Self	Investigation	Value					Operating				
	Inking with Inscription (3)	Department	Procurement	-	-	Mar	Mar	Budget	2,550.00	2,550.00	<u></u>	
		Member										
		Electronic	NP-53.9 - Small					Corporate				
	F& E Expenses - Stamp-Self	Services	Value					Operating				
	Inking with Inscription (5)	Department	Procurement		-	Mar	Mar	Budget	4,250.00	4,250.00	<u> </u>	

					Schedule	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F& E Expenses - Stamp-Self Inking with Inscription (80)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	68,000.00	68,000.00	-	
517	F&E Expenses - Stanchion with Retractable Belt (10)	EFMD	NP-53.9 - Small Value Procurement	_	-	Jan	Jan	Corporate Operating Budget	30,000.00	30,000.00		
518	F&E Expenses - STAND - UMBRELLA	Various Offices/Branch es	NP-53.9 - Small Value Procurement		AS SCH	EDULED		Corporate Operating Budget	24,900.00	24,900.00		SCHEDULE 3 - MO
	STAND - UMBRELLA (1)	London	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	300.00	300.00		
	STAND - UMBRELLA (1)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	300.00	300.00	_	
	STAND - UMBRELLA (1)	Luzon North 2 Legal Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	STAND - UMBRELLA (80)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	24,000.00	24,000.00	-	
519	STAPLE WIRE REMOVER (HEAVY DUTY) (10)	Branch Accounting Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00		
742	STAPLER - HEAVY DUTY	Various Offices/Branch es	Shopping		AS SCH	EDULED		Corporate Operating Budget	404,400.00	404,400.00		SCHEDULE 3 - MO
	F& E Expenses - STAPLER - HEAVY DUTY (2)	Cooperatives and Informal Sector Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F& E Expenses - STAPLER -	Office of the Head, Comm. Secretary, Compliance Officer and Exec.	Observed					Corporate Operating	4.000.00			
	HEAVY DUTY (1)  F& E Expenses - STAPLER - HEAVY DUTY (1)	Jeddah, KSA	Shopping Shopping	-	-	Jan Mar	Jan Mar	Budget Corporate Operating Budget	1,200.00	1,200.00 1,200.00	-	

					Schedul	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Mindanao North						Corporate				
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Legal Department	Shopping			Jan	Jan	Operating Budget	1,200.00	1,200.00		
	TILAVI DOTT (1)	Office of the	Shopping			Jan	Jan	Duaget	1,200.00	1,200.00		
		Head, Large						Corporate				
	F& E Expenses - STAPLER -	Accounts						Operating				
	HEAVY DUTY (1)	Division	Shopping	-	-	Jan	Jan	Budget	1,200.00	1,200.00		-
								Corporate				
	F& E Expenses - STAPLER -	0:	Ob a marina m			la	Laur	Operating	0.400.00	0.400.00		
	HEAVY DUTY (2)	Singapore Legislative	Shopping	-	-	Jan	Jan	Budget Corporate	2,400.00	2,400.00		-
	F& E Expenses - STAPLER -	Affairs						Operating				
	HEAVY DUTY (3)	Department	Shopping	_	_	Jan	Jan	Budget	3,600.00	3,600.00		_
								Corporate	-,	2,222.22		
	F& E Expenses - STAPLER -	Litigation						Operating				
	HEAVY DUTY (5)	Department	Shopping	-	-	Jan	Jan	Budget	6,000.00	6,000.00		-
								Corporate				
	F& E Expenses - STAPLER -							Operating				
	HEAVY DUTY (5)	Department	Shopping	-	-	Jan	Jan	Budget	6,000.00	6,000.00		
	F& E Expenses - STAPLER -	San Pablo Processing						Corporate Operating				
	HEAVY DUTY (3) - New	Center	Shopping		_	Jan	Jan	Budget	3,600.00	3,600.00		
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Office of the Head, Middle East and Europe Operations Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00		
		Quality						Corporate				
	F& E Expenses - STAPLER -	Management	Ob a market			la	Laur	Operating	4 000 00	4 000 00		
	HEAVY DUTY (1)	Department	Shopping	-	-	Jan	Jan	Budget	1,200.00	1,200.00		-
	F& E Expenses - STAPLER -	Legislative Affairs						Corporate Operating				
	HEAVY DUTY (1)	Department	Shopping	_	_	Jan	Jan	Budget	1,200.00	1,200.00		_
		Documentation	G. GPP IS			• • • • • • • • • • • • • • • • • • • •		- augut	1,200.00	1,200.00		
		and						Corporate				
	F& E Expenses - STAPLER -	Conveyancing						Operating				
	HEAVY DUTY (1)	Department	Shopping	-	-	Jan	Jan	Budget	1,200.00	1,200.00		-
								Corporate				
	·	Litigation						Operating				
	HEAVY DUTY (1)	Department	Shopping	-	-	Jan	Jan	Budget	1,200.00	1,200.00		-
	E E Evenence CTADLED	Luzon North 1						Corporate				
	F& E Expenses - STAPLER - HEAVY DUTY (1)		Shopping			Jan	Jan	Operating Budget	1,200.00	1,200.00		
	ILVI DOLL (I)	реранивни	Shopping	<u> </u>	l	Jall	Jan	Budget	1,200.00	1,200.00		

Code (PAP)  Procurement Program/Project  F& E Expenses - STAPLER - Data Anal Departme  F& E Expenses - STAPLER - HEAVY DUTY (1)  F& E Expenses - STAPLER - Accountin Departme  Branch Accountin Departme		Advertiseme nt/ Posting of IB/REI	Submission/							
(PAP) Procurement Program/Project End-  F& E Expenses - STAPLER - Data Anal Departme  HEAVY DUTY (1) Branch  F& E Expenses - STAPLER - Accountin	•	nt/ Posting	Submission/							
F& E Expenses - STAPLER - Data Anal Departme Branch F& E Expenses - STAPLER - Accountin		OI IB/KEI	Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
HEAVY DUTY (1) Departme Branch F& E Expenses - STAPLER - Accountin	and					Corporate				
F& E Expenses - STAPLER - Accountin	ysis					Operating				
F& E Expenses - STAPLER - Accounting	nt Shopping	-	-	Jan	Jan	Budget	1,200.00	1,200.00	-	
						Corporate				
HEAVY DUTY (1) - New Departme						Operating				
	11 0	-	-	Jan	Jan	Budget	1,200.00	1,200.00	=	
IT Resour						Corporate				
F& E Expenses - STAPLER - Managem						Operating				
HEAVY DUTY (1) Departme	11 0	-	-	Jan	Jan	Budget	1,200.00	1,200.00	-	
Luzon So	uth 1					Corporate				
F& E Expenses - STAPLER - Legal						Operating				
HEAVY DUTY (2) Departme	nt Shopping	-	-	Jan	Jan	Budget	2,400.00	2,400.00	=	
						Corporate				
F& E Expenses - STAPLER - Security						Operating				
HEAVY DUTY (2) Departme	nt Shopping	-	-	Jan	Jan	Budget	2,400.00	2,400.00	=	
Diliman						Corporate				
F& E Expenses - STAPLER - Processin	g					Operating				
HEAVY DUTY (2) Center	Shopping	-	-	Jan	Jan	Budget	2,400.00	2,400.00	=	
Luzon Cel	ntral					Corporate				
F& E Expenses - STAPLER - Legal						Operating				
HEAVY DUTY (3) Departme	11 0	-	-	Jan	Jan	Budget	3,600.00	3,600.00	-	
Office of t Head, Ler and Asset F& E Expenses - STAPLER - HEAVY DUTY (3) Group	ent			Jan	lon	Corporate Operating	3,600,00	3,600,00		
	Shopping	-	-	Jan	Jan	Budget	3,000.00	3,000.00	-	
Valuation F& E Expenses - STAPLER - Services		1				Corporate				
l '	nt Shonning	1		lan	lan	Operating Budget	4,800.00	4 000 00		
HEAVY DUTY (4) Departme	nt Shopping	+	<del>-</del>	Jan	Jan	Corporate	4,600.00	4,800.00	-	
F& E Expenses - STAPLER - Medical P	rogram					Operating				
HEAVY DUTY (5)  Departme		1_		Jan	Jan	Budget	6,000.00	6,000.00		
NCR Larg	a Shopping	1-	-	Jan	Jan	Corporate	0,000.00	0,000.00	-	
F& E Expenses - STAPLER - Accounts						Operating				
HEAVY DUTY (5) Departme	nt Shopping	1_	_	Jan	Jan	Budget	6,000.00	6,000.00	=	
Departine	in Griopping	+		Jan	Jan	Duaget	0,000.00	0,000.00		
Performar	100									
Managem		1				Corporate				
F& E Expenses - STAPLER - and Emplo		1				Operating				
HEAVY DUTY (5) Relations	Dep't. Shopping	1_	_	Jan	Jan	Budget	6,000.00	6,000.00	_	
San Pable		+	<del>                                     </del>	Juli		Corporate	0,000.00	0,000.00		
F& E Expenses - STAPLER - Processin		1				Operating				
HEAVY DUTY (5) - New Center	Shopping	1_	_	Jan	Jan	Budget	6,000.00	6,000.00	_	

					Schedule	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F& E Expenses - STAPLER - HEAVY DUTY (7)	Tarlac Processing Center	Shopping	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00	-	
	F& E Expenses - STAPLER -	Office of the Head, Operations Legal Services Division II	Shopping			Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00		
	ITLAVI DOTT (6)	Contributions	Shopping	-	-	Jan	Jan	Corporate	9,000.00	9,000.00		
	F& E Expenses - STAPLER - HEAVY DUTY (10)	Accounting Department	Shopping	-	-	Jan	Jan	Operating Budget	12,000.00	12,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (10)	Cebu Processing Center	Shopping	_	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
		Collection Data Processing and Reconciliation Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	42,000.00	42,000.00		
	F& E Expenses - STAPLER - HEAVY DUTY (2) - New	Deputy Commission Clerk	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	HEAVY DUTY (1)	Office of the Head, Management Services and Planning Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
		IT Operations Analysis Department	Shopping	_	_	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	_	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Office of the Head, Luzon Regional Processing Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	_	
	F& E Expenses - STAPLER - HEAVY DUTY (2)	NCR and Foreign Audit Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
		Branch Accounting Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	_	

					Schedule	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	co	(Brief Description of Program/Project)
	F& E Expenses - STAPLER - HEAVY DUTY (1) - Resubmitted	Commission Clerk	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Financial and Investments Audit Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Corporate Services Audit Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)		Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Office of the Head, Legal and Enforcement Group	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
		Office of the Head, Actuarial and Risk Management Group	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Valuation Services Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Liquidity Management and Bank Deposits Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	<u>-</u>	
	F& E Expenses - STAPLER - HEAVY DUTY (1)	Employee Services Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	<u>-</u>	
	F& E Expenses - STAPLER - HEAVY DUTY (2)		Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	_	
	F& E Expenses - STAPLER - HEAVY DUTY (2)	Office of the Head, Equities Investments Division	Shopping	_	_	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Pensions						Corporate				
	F& E Expenses - STAPLER - HEAVY DUTY (3)	Administration Department	Channing			Jan	Jan	Operating Budget	3,600.00	3,600.00		
	HEAVY DOTT (3)	Documentation	Shopping	-	- 	Jan	Jan	Budget	3,000.00	3,000.00	-	
		and						Corporate				
	F& E Expenses - STAPLER -	Conveyancing						Operating				
	HEAVY DUTY (3)	Department	Shopping	-	-	Jan	Jan	Budget	3,600.00	3,600.00	-	
	, ,	Identity						Corporate				
	F& E Expenses - STAPLER -	Management						Operating				
	HEAVY DUTY (4)	Department	Shopping	-	-	Jan	Jan	Budget	4,800.00	4,800.00	-	
		Learning and						Corporate				
	F& E Expenses - STAPLER -	Development				١.	١.	Operating	4 000 00	4 000 00		
	HEAVY DUTY (4)	Department	Shopping	-	-	Jan	Jan	Budget	4,800.00	4,800.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (5)		Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00		
	F& E Expenses - STAPLER - HEAVY DUTY (6)	Branch Expansion and Management Services Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (8)	Luzon,Visayas and Mindanao Audit Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (8)	Housing and Acquired Assets Management Department	Shopping	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (10)	Commission Secretariat				lan	lon	Corporate Operating	12,000,00	12,000,00		
	HEAVT DUTT (10)	Department	Shopping	-	-	Jan	Jan	Budget	12,000.00	12,000.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (10)	Organizational Planning and Staffing Dep't.	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
								Corporate				
	F& E Expenses - STAPLER -	NCR East Legal						Operating				
	HEAVY DUTY (13)	Department	Shopping	-	-	Jan	Jan	Budget	15,600.00	15,600.00	-	
	F& E Expenses - STAPLER -	Cash Management	Channing			lon	lon	Corporate Operating	24,000,00	24 000 00		
	HEAVY DUTY (20)	Department	Shopping	1-	1-	Jan	Jan	Budget	24,000.00	24,000.00	-	

					Schedule	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Medical						Corporate				
	F& E Expenses - STAPLER -	Operations						Operating				
	HEAVY DUTY (80)	Department	Shopping	-	-	Jan	Jan	Budget	96,000.00	96,000.00		-
	F&E Expenses -		NP-53.9 - Small					Corporate				
	STEEL TAPE, 10 METERS		Value					Operating				
520	(4)		Procurement	-	-	Jan	Jan	Budget	8,000.00	8,000.00		
		Commission	NP-53.9 - Small					Corporate				
	F&E Expenses -		Value					Operating				
521	STEREO EARPHONE (20)	Department	Procurement	-	-	Jan	Jan	Budget	14,000.00	14,000.00		•
			NP-53.9 - Small					Corporate				
	F& E Expenses -	Health Care	Value					Operating				
522	STETHOSCOPE (10)		Procurement	-	-	Jan	Jan	Budget	5,000.00	5,000.00		•
			NP-53.9 - Small					Corporate				
	F&E Expenses -		Value					Operating				
523	SURGE PROTECTOR		Procurement		AS SCH	EDULED		Budget	30,400.00	30,400.00		SCHEDULE 3 - MO
			NP-53.9 - Small					Corporate				
			Value					Operating				
	SURGE PROTECTOR (1)	0 1	Procurement	-	-	Mar	Mar	Budget	400.00	400.00		-
		Cooperatives										
			NP-53.9 - Small					Corporate				
			Value				١.	Operating				
	SURGE PROTECTOR (2)		Procurement	-	-	Jan	Jan	Budget	800.00	800.00		•
			NP-53.9 - Small					Corporate				
			Value				١.	Operating				
	SURGE PROTECTOR (2)		Procurement	-	-	Jan	Jan	Budget	800.00	800.00		•
			NP-53.9 - Small					Corporate				
	OUDGE PROTECTOR (C)		Value					Operating	4 000 55	4 000 00		
	SURGE PROTECTOR (3)	Center	Procurement	-	-	Jan	Jan	Budget	1,200.00	1,200.00		•
		Office of the Head, Middle East and Europe Operations	NP-53.9 - Small Value					Corporate Operating				
	SURGE PROTECTOR (1)	'	Procurement	<u> </u> _	<u> </u> -	Jan	Jan	Budget	400.00	400.00		
			NP-53.9 - Small					Corporate	.50.00	.50.00		
			Value					Operating				
	SURGE PROTECTOR (1)		Procurement	-	_	Jan	Jan	Budget	400.00	400.00		
		Office of the		<u> </u>	<u> </u>			g	.55.00	.55.50		
		Head, Lending										
		, ,	NP-53.9 - Small					Corporate				
			Value					Operating				
	SURGE PROTECTOR (1)		Procurement	<b> </b> -	-	Jan	Jan	Budget	400.00	400.00	,	-

					Schedul	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
		Valuation	NP-53.9 - Small Value					Corporate Operating				
	SURGE PROTECTOR (2)	Department	Procurement	-	-	Jan	Jan	Budget	800.00	800.00	-	
		Office of the Head, Public Affairs and	NP-53.9 - Small Value					Corporate Operating				
	SURGE PROTECTOR (2)		Procurement	-	-	Jan	Jan	Budget	800.00	800.00	-	
	SUBSE PROTECTOR (2)	San Pablo Processing	NP-53.9 - Small Value			lon	lon	Corporate Operating	800.00	800.00		
	SURGE PROTECTOR (2)	Center La Union	Procurement NP-53.9 - Small	-	-	Jan	Jan	Budget Corporate	800.00	800.00	-	
	SURGE PROTECTOR (5)	Processing Center	Value Procurement	-	_	Jan	Jan	Operating Budget	2,000.00	2,000.00	<u>-</u>	
		Office of the Head, Comm. Secretary, Compliance Officer and										
		Exec. Commission	NP-53.9 - Small Value					Corporate				
	SURGE PROTECTOR (6)	Clerk	Procurement	_	_	Jan	Jan	Operating Budget	2,400.00	2,400.00	_	
		Tarlac Processing	NP-53.9 - Small Value			Juli	Jun	Corporate Operating				
	SURGE PROTECTOR (32)	Center	Procurement	-	-	Jan	Jan	Budget	12,800.00	12,800.00	-	
		Office of the Head, Fixed Income Investments	NP-53.9 - Small Value					Corporate Operating				
	SURGE PROTECTOR (1)	Division	Procurement	-	-	Jan	Jan	Budget	400.00	400.00	-	
	SURGE PROTECTOR (1)	Muscat, Oman	NP-53.9 - Small Value Procurement			Mar	Mar	Corporate Operating Budget	400.00	400.00		
	SORGET ROTECTOR (1)	Office of the	1 localement	_		IVIAI	IVIAI	Duaget	400.00	400.00		
		Head, Large Accounts	NP-53.9 - Small Value					Corporate Operating				
	SURGE PROTECTOR (2)	Division	Procurement	-	-	Jan	Jan	Budget	800.00	800.00		
	SURGE PROTECTOR (2)	Information Systems Department I	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
		'	NP-53.9 - Small Value					Corporate Operating	223.00	513.00		
	SURGE PROTECTOR (5)	Department	Procurement	-	-	Jan	Jan	Budget	2,000.00	2,000.00	-	

					Schedul	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	SURGE PROTECTOR (5)  F&E Expenses -	Hosting Services Department Various	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget Corporate Operating	2,000.00	2,000.00	-	
110	TABLE - CLERICAL	Offices/Units	Bidding	Jan	Feb	Mar	Mar	Budget	1,221,500.00	1,221,500.00		SCHEDULE 3 - MO
	TABLE - CLERICAL (3)	Financial and Investments Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,700.00	26,700.00	-	
	TABLE - CLERICAL (3)	Corporate Services Audit Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,700.00	26,700.00		
	TABLE - CLERICAL (1)	Office of the Head, Fixed Income Investments Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00		
	TABLE - CLERICAL (1)	Housing and Acquired Assets Management Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating	8,900.00	8,900.00		
	TABLE - CLERICAL (1)	Office of the Head, Medical Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17.800.00	17.800.00		
	TABLE - CLERICAL (2)	Valuation Department NCR Large	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget Corporate	17,800.00	17,800.00	-	
	TABLE - CLERICAL (5)	Accounts Department Medical	Competitive Bidding	Jan	Feb	Mar	Mar	Operating Budget Corporate	44,500.00	44,500.00	-	
	TABLE - CLERICAL (35)	Operations Department	Competitive Bidding	Jan	Feb	Mar	Mar	Operating Budget	311,500.00	311,500.00	-	
	TABLE - CLERICAL (1)	Records Archiving and Servicing Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	_	

					Schedul	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Makati Processing	Competitive					Corporate Operating				
	TABLE - CLERICAL (20)	Center	Bidding	Jan	Feb	Mar	Mar	Budget	178,000.00	178,000.00	_	
	TREE CEETIONE (20)	NCR and	Didding	ouri	1 00	iviai	iviai	Corporate	170,000.00	170,000.00		
		Foreign Audit	Competitive					Operating				
	TABLE - CLERICAL (1)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	8,900.00	8,900.00	-	
	TABLE OLEDION (4)	Luzon, Visayas and Mindanao Audit	Competitive		F.I.	Mari		Corporate Operating	0.000.00	2 222 22		
	TABLE - CLERICAL (1)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	8,900.00	8,900.00	-	•
	TABLE - CLERICAL (1)	NCR East Legal Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	
		Procurement and Special Audit	Competitive					Corporate Operating				
	TABLE - CLERICAL (2)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	17,800.00	17,800.00	-	
	TABLE - CLERICAL (2)	Office of the Head, Treasury Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17,800.00	17,800.00	-	
	TABLE - CLERICAL (5)	Office of the Head, Medical Services Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	44.500.00	44,500.00		
	TABLE - CLERICAL (5)	1	bidding	Jan	reb	IVIAI	IVIAI	Duugei	44,500.00	44,500.00	-	
	TABLE - CLERICAL (50)	Employer Delinquency Monitoring Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	445,000.00	445,000.00		
		Records Archiving and Servicing	Competitive					Corporate Operating				
	TABLE - CLERICAL (2)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	20,000.00	20,000.00		
405	F&E Expenses - TABLE - CLERICAL	Various Offices/Units	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	186,900.00	186,900.00		SCHEDULE 3 - MO
	TABLE - CLERICAL (5)	Iloilo Processing Center	NP-53.9 - Small Value Procurement		N/A	Mar	Mar	Corporate Operating Budget	44,500.00	44,500.00		
	TABLE - CLERICAL (1)	Singapore	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	

					Schedul	e for Each Proc	urement Activit	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Davao	NP-53.9 - Small					Corporate				
		Processing	Value					Operating				
	TABLE - CLERICAL (6)	Center	Procurement	Feb	N/A	Mar	Mar	Budget	53,400.00	53,400.00		-
		Cebu	NP-53.9 - Small					Corporate				
		Processing	Value					Operating				
	TABLE - CLERICAL (8)	Center	Procurement	Feb	N/A	Mar	Mar	Budget	71,200.00	71,200.00		-
			NP-53.9 - Small					Corporate				
			Value					Operating				
	TABLE - CLERICAL (1)	Muscat, Oman	Procurement	-	N/A	Mar	Mar	Budget	8,900.00	8,900.00		-
								Corporate				
	F&E Expenses -	Various	Competitive					Operating				
110	TABLE - CONFERENCE	Offices/Units	Bidding	Jan	Feb	Mar	Mar	Budget	38,000.00	38,000.00		SCHEDULE 3 - MO
								Corporate				
			Competitive					Operating				
	TABLE - CONFERENCE (1)	POEA	Bidding	Jan	Feb	Mar	Mar	Budget	9,500.00	9,500.00		-
			Competitive					Corporate Operating				
	TABLE - CONFERENCE (1)	Group	Bidding	Jan	Feb	Mar	Mar	Budget	9,500.00	9,500.00		-
	TABLE - CONFERENCE (1)	Actuarial Research Department	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	9,500.00	9,500.00		
	TABLE - CONFERENCE (1)	Office of the Head, Risk Management Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	9,500.00	9,500.00		•
			NP-53.9 - Small					Corporate				
	F&E Expenses -		Value					Operating				
405	TABLE - FOLDABLE (1)	Jeddah, KSA	Procurement	-	-	Mar	Mar	Budget	8,500.00	8,500.00		
110	F&E Expenses - TABLE - FOLDABLE (1)	NCD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,500.00	8,500.00		
110	F&E Expenses - TABLE - FREE-STANDING FOR COMPUTER/PRINTER/FAX	Various Offices/Units	Competitive Bidding		Feb	Mar	Mar	Corporate Operating Budget	59,300.00	59,300.00		- SCHEDULE 3 - MO
	TABLE - FREE-STANDING FOR COMPUTER/PRINTER/FAX (1)	Office of the Head, Actuarial and Risk Management Group	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,000.00	6,000.00		

					Schedule	e for Each Procu	rement Activit	:у		Estimated Budget (PhP)		Remarks
											·	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	(1) TABLE - FREE-STANDING FOR	Office of the Head, Controllership Group Office of the Head, Controllership	Competitive Bidding Competitive	Jan	Feb	Mar	Mar	Corporate Operating Budget  Corporate Operating	6,000.00	6,000.00	-	
	(2)		Bidding	Jan	Feb	Mar	Mar	Budget	12,000.00	12,000.00	-	
	FOR COMPUTER/PRINTER/FAX (5)		Competitive Bidding Competitive	Jan	Feb	Mar		Corporate Operating Budget Corporate Operating	30,000.00	30,000.00	-	
	Computer Table (1)	Office	Bidding	Jan	Feb	Mar	Mar	Budget	5,300.00	5,300.00	-	
405	Office Table (Division Chief) (16) *CAR (1) *Region I (1) *Region III (1) *Region IV-A (1) *Region IV-B (1) *Region VI (1) *Region VI (1) *Region VII (1) *Region VII (1) *Region IX (1) *Region IX (1) *Region X (1)	COA-Regional Offices (29 Teams)	NP-53.9 - Small Value Procurement NP-53.9 - Small	Jan	N/A	Feb	Feb	Corporate Operating Budget Corporate	142,400.00	142,400.00	_	
	F&E Expenses -		Value					Operating	44.000.00	44.000.00		
405	Table Vise, up to 12" (1)	EFMD	Procurement	-	-	Jan	Jan	Budget	14,990.00	14,990.00	-	
	F&E Expenses - THERMOMETER - DIGITAL (PE CENTER) (10)	Health Care Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00		

					Schedul	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F&E Expenses -		NP-53.9 - Small					Corporate				
	THERMOMETER - INDOOR		Value					Operating				
525	WALL (1)	RASD	Procurement	-	-	Jan	Jan	Budget	1,600.00	1,600.00		-
			NP-53.9 - Small					Corporate				
		Various	Value					Operating				
526	TRAY - IN/OUT	Offices/Units	Procurement	-	-	Jan	Jan	Budget	127,000.00	127,000.00		- SCHEDULE 3 - MO
			NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -		Value					Operating				
	IN/OUT (2)	Singapore	Procurement	-	-	Jan	Jan	Budget	1,000.00	1,000.00		-
		Office of the										
		Head, Central	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Processing	Value					Operating				
	IN/OUT (2)	Group	Procurement	-	=	Jan	Jan	Budget	1,000.00	1,000.00		-
		Office of the										
		Head, Luzon										
		Regional	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Processing	Value					Operating				
	IN/OUT (2)	Division	Procurement	-	-	Jan	Jan	Budget	1,000.00	1,000.00		-
		Commission	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Secretariat	Value					Operating				
	IN/OUT (3)	Department	Procurement	-	=	Jan	Jan	Budget	1,500.00	1,500.00		-
		Legislative	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Affairs	Value					Operating				
	IN/OUT (3)	Department	Procurement	-	-	Jan	Jan	Budget	1,500.00	1,500.00		-
		Quality	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Management	Value					Operating				
	IN/OUT (5)	Department	Procurement	-	=	Jan	Jan	Budget	2,500.00	2,500.00		-
			NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Litigation	Value					Operating				
	IN/OUT (5)	Department	Procurement	-	-	Jan	Jan	Budget	2,500.00	2,500.00		-
			NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -		Value					Operating				
	IN/OUT (1)	Milan, Italy	Procurement	-	-	Jan	Jan	Budget	500.00	500.00		-
		Luzon North 2	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Legal	Value					Operating				
	IN/OUT (1)	Department	Procurement	-	-	Jan	Jan	Budget	500.00	500.00		-
		Office of the						_				
		Head, Public	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Affairs and	Value				l .	Operating				
	IN/OUT (1)	Special Events	Procurement	-	-	Jan	Jan	Budget	500.00	500.00		-
		Office of the										
		Head, Large	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Accounts	Value				l .	Operating				
	IN/OUT (1)	Division	Procurement	-	-	Jan	Jan	Budget	500.00	500.00		-

					Schedule	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F& E Expenses - TRAY - IN/OUT (2)	Legal Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Office of the Head, Lending and Asset Management Group	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Office of the Head, Asset Management Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Valuation Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Collection Data Processing and Reconciliation Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Performance Management and Employee Relations Dep't.	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	IT Governance and Standards Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	Tarlac Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (2)	San Pablo Processing Center	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	
	F& E Expenses - TRAY - IN/OUT (3)	Office of the Head, Comm. Secretary, Compliance Officer and Exec. Commission Clerk	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00		

					Schedul	e for Each Proc	urement Activi	ty		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	моое	со	(Brief Description of Program/Project)
		Office of the										
	F& E Expenses - TRAY - IN/OUT (4)	Head, Investments Sector	NP-53.9 - Small Value Procurement			Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00		
	114/001 (4)		NP-53.9 - Small	_	-	Jan	Jan	Corporate	2,000.00	2,000.00		
	F& E Expenses - TRAY - IN/OUT (5)	Legal Department	Value Procurement	_	_	Jan	Jan	Operating Budget	2,500.00	2,500.00	_	
			NP-53.9 - Small			Juli	Can	Corporate	2,000.00	2,000.00		
	F& E Expenses - TRAY - IN/OUT (5)	Accounts Department	Value Procurement	-	-	Jan	Jan	Operating Budget	2,500.00	2,500.00		
	1	Pasig	NP-53.9 - Small					Corporate	,	,		
	F& E Expenses - TRAY - IN/OUT (5)	Processing Center	Value Procurement	_	_	Jan	Jan	Operating Budget	2,500.00	2,500.00	_	
	114,001 (0)	Branch	1 Todarement			Juli	oun	Daaget	2,000.00	2,000.00		
		Expansion and Management	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Services	Value					Operating				
	IN/OUT (6)	Department	Procurement	-	-	Jan	Jan	Budget	3,000.00	3,000.00	-	
	F& E Expenses - TRAY -	Processing	NP-53.9 - Small Value					Corporate Operating	0.000.00	0.000.00		
	IN/OUT (6)	Center Office of the	Procurement	-	-	Jan	Jan	Budget	3,000.00	3,000.00	-	
	F& E Expenses - TRAY - IN/OUT (8)	Head, Operations Legal Services Division I	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00		
		Office of the Head,										
	F& E Expenses - TRAY -	Operations Legal Services	NP-53.9 - Small Value			la.	Lea	Corporate Operating	4 000 00	4 000 00		
	IN/OUT (8)	Division II	Procurement NP-53.9 - Small	-	-	Jan	Jan	Budget Corporate	4,000.00	4,000.00	-	
	F& E Expenses - TRAY - IN/OUT (12)	POEA	Value Procurement	_	_	Jan	Jan	Operating Budget	6.000.00	6.000.00	_	
		Medical	NP-53.9 - Small					Corporate	5,555.00	3,333.00		
	F& E Expenses - TRAY - IN/OUT (112)	Operations Department	Value Procurement			Jan	Jan	Operating Budget	56,000.00	56,000.00	_	
	114/001 (112)	Department	1 TOCUTETIICIIL			vari	Jan	Dauget	50,000.00	30,000.00	<u> </u>	
		ROPA and	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Acquired Assets				lan	la.a	Operating	500.00	500.00		
	IN/OUT (1)	Department Contract	Procurement NP-53.9 - Small	-	-	Jan	Jan	Budget Corporate	500.00	500.00	-	
	F& E Expenses - TRAY - IN/OUT (1)	Management Department	Value Procurement	_	_	Jan	Jan	Operating Budget	500.00	500.00	_	
	II V O O I ( I )	I popartinent	i iocalement			υαπ	Jan	Daaget	300.00	500.00		

					Schedule	e for Each Proc	urement Activit	:у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		IT Operations	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Analysis	Value					Operating				
	IN/OUT (1)	Department	Procurement	-	-	Jan	Jan	Budget	500.00	500.00	-	
		Deputy	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Commission	Value					Operating				
	IN/OUT (2)	Clerk	Procurement	-	-	Jan	Jan	Budget	1,000.00	1,000.00	-	
		Pensions	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Administration	Value					Operating				
	IN/OUT (2)	Department	Procurement	-	-	Jan	Jan	Budget	1,000.00	1,000.00	-	
		Special	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Investigation	Value					Operating				
	IN/OUT (2)	Department	Procurement	-	-	Jan	Jan	Budget	1,000.00	1,000.00		
			NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -		Value					Operating				
	IN/OUT (4)	Department	Procurement	-	-	Jan	Jan	Budget	2,000.00	2,000.00	-	
		Valuation	NP-53.9 - Small					Corporate				
	F& E Expenses - TRAY -	Services	Value					Operating				
	IN/OUT (8)	Department	Procurement	=	-	Jan	Jan	Budget	4,000.00	4,000.00	-	
	F& E Expenses - TRAY - IN/OUT (10)	Documentation and Conveyancing Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00	-	
	F&E Expenses -Tray-In/Out (5)	Employer Delinquency Monitoring Dept.		-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	
			NP-53.9 - Small					Corporate				
	F&E Expenses -		Value					Operating				
527	Tube Cutter, 1/2' to 2" (1)	EFMD	Procurement	-	-	Jan	Jan	Budget	13,600.00	13,600.00	-	
	F&E Expenses -											
	UPHOLSTERED	Learning and	0					Corporate				
	ERGONOMIC CHAIR WITH	Development	Competitive					Operating				
111	CUSHION (50)	Department	Bidding	Jan	Feb	Mar	Mar	Budget	250,000.00	250,000.00		
	FOF Function	Medical	NP-53.9 - Small					Corporate				
F00	F&E Expenses -	Operations	Value			la se	1	Operating	22.222.22	20.000.00		
528	WEIGHING SCALE (30)	Department	Procurement	-	-	Jan	Jan	Budget	36,000.00	36,000.00	-	
		Various	NP-53.9 - Small Value					Corporate				
EGG	WHITEDOARD				AC CO!!!	EDIII ED		Operating	F0 400 00	E0 400 00		SCHEDIII E 2 MC
529	WHITEBOARD	Offices/Units Luzon South 1	Procurement NP-53.9 - Small		AS SCH	EDULED		Budget	52,100.00	52,100.00	-	SCHEDULE 3 - MO
	E&E Evpapage							Corporate				
	F&E Expenses -	Legal	Value			lon	lon	Operating	2,000,00	2 000 00		
	WHITEBOARD (1)	Department	Procurement	-	<u> -</u>	Jan	Jan	Budget	2,000.00	2,000.00	<u> </u>	

					Schedule	e for Each Proc	urement Activit	у		Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
	F&E Expenses - WHITEBOARD (1)	Member Communications and Assistance Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00		
	F&E Expenses - WHITEBOARD (1)	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Accounts Department	NP-53.9 - Small Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Corporate Operating Budget Corporate	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Processing Center	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (2)	Legal Department Davao	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	4,000.00	4,000.00	-	
	F&E Expenses - WHITEBOARD (2)	Processing Center Tarlac	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	4,000.00	4,000.00		
	F&E Expenses - WHITEBOARD (3)	Processing Center NCR and	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	6,000.00	6,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Foreign Audit Department Luzon, Visayas	Value Procurement	-	-	Jan	Jan	Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	and Mindanao Audit Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Muscat, Oman	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Luzon North 1 Legal Department	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Housing and Acquired Assets Management Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
	F&E Expenses - WHITEBOARD (1)	Procurement Planning and Management Department Branch	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (1)	Expansion and Management Services Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (2)	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	Whiteboard (1)	Medical Operations Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,100.00	10,100.00	-	
448	(1)		NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,780.00	3,780.00	-	
530	F&E Expenses - WIRELESS PRESENTER (15)	es	NP-53.9 - Small Value Procurement		AS SCH	EDULED		Corporate Operating Budget	31,500.00	31,500.00	-	SCHEDULE 3 - MO
	F&E Expenses - WIRELESS PRESENTER (1)	Office of the Head, Asia, Americas and Pacific Operations Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Singapore	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	2,100.00	2,100.00	_	
	F&E Expenses - WIRELESS PRESENTER (1)	Office of the Head, Management Services and Planning Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	_	
	F&E Expenses - WIRELESS PRESENTER (1)	Office of the Head, Operations Legal Services Division I	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	

				Schedule for Each Procurement Activity			у	Estimated Budget (PhP)			Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
		Luzon North 1	NP-53.9 - Small					Corporate				
	F&E Expenses - WIRELESS PRESENTER (1)	Department	Value Procurement	-	-	Jan	Jan	Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Medical Operations Department	NP-53.9 - Small Value Procurement			Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00		
	WINCELESS FRESENTER (1)	Office of the Head,	1 Tocurement			Jan	Jan	Budget	2,100.00	2,100.00	-	
	F&E Expenses -	Accounting	NP-53.9 - Small Value					Corporate Operating				
	WIRELESS PRESENTER (1)		Procurement	-	-	Jan	Jan	Budget	2,100.00	2,100.00	-	
	F&E Expenses -	Management	NP-53.9 - Small Value					Corporate Operating				
	WIRELESS PRESENTER (1)		Procurement	-	-	Jan	Jan	Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Services	NP-53.9 - Small Value Procurement			Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00		
	WIRLESS FRESCHIER (1)	Office of the	Floculement	-	-	Jan	Jan	Buuget	2,100.00	2,100.00	_	
	F&E Expenses - WIRELESS PRESENTER (1)	Head, IT Solutions	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (1)	Iloilo Processing	NP-53.9 - Small Value Procurement	_	_	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	_	
	F&E Expenses - WIRELESS PRESENTER (1)	Luzon,Visayas and Mindanao Audit	NP-53.9 - Small Value Procurement	_	_	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00		
	F&E Expenses - WIRELESS PRESENTER (1)	Organizational Planning and	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	_	
	F&E Expenses - WIRELESS PRESENTER (2)	Cooperatives and Informal Sector	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
597	Crimping Tool CAT 5E (5)	Network Communications Dept (NCD)	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	55,000.00	55,000.00	-	

			Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	МООЕ	со	(Brief Description of Program/Project)
598	Webcam (15)	Network Communications Dept (NCD)		Jan	N/A	Feb	Feb	Corporate Operating Budget	60,000.00	60,000.00	-	
599	Microwave Oven (1)	Performance Management and Employee Relations Dept (PMERD)	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,000.00	10,000.00	-	
	INFORMATIVE SIGNAGES (750)	EFMD		Jul	N/A	Aug	Aug	Corporate Operating Budget	375,000.00	375,000.00	_	
	CONCRETE MOUNTED SIGNAGES (4)	EFMD		Jul	N/A	Aug	Aug	Corporate Operating Budget	34,892.00	34,892.00	-	
434	DUCT FAN - 12 (2)	Davao	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00		