

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO	
	<b>F&amp;E - NCR GROUP</b>											-	
									<b>2,891,400.00</b>	<b>2,891,400.00</b>			
<b>416</b>	<b>ADBOX</b>	<b>Various NCR Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	-	-	Jan	Jan	Corporate Operating Budget	<b>164,300.00</b>	<b>164,300.00</b>	-		<b>SCHEDULE 3</b>
	F&E Expenses - ADBOX (Additional) (4)	Antipolo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,200.00	21,200.00			-
	F&E Expenses - ADBOX (New) (2)	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00			-
	F&E Expenses - ADBOX (Additional) (4)	Pasig Rosario	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,200.00	21,200.00			-
	F&E Expenses - ADBOX (New) (4)	Pasig Rotunda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,200.00	21,200.00			-
	F& E Expenses - ADBOX (5)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,500.00	26,500.00			-
	Adbox (1) - New	Binondo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00			-
	Adbox (2) - Resubmitted	Pasay Roxas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,600.00	10,600.00			-
	Adbox (2)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,600.00	10,600.00			-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Adbox (4)	NORTH CALOOCAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	21,200.00	21,200.00	-	
	Adbox (1)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,300.00	5,300.00	-	
	Adbox (2)	VALENZUELA	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,600.00	10,600.00	-	
<b>417</b>	<b>AIRPOT</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - AIRPOT (New) (1)	Cainta	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	F&E Expenses - AIRPOT (New) (1)	Masinag	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	F&E Expenses - AIRPOT (New) (1)	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	F& E Expenses - AIRPOT (1)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	
	Airpot (1) - New	Sta. Mesa	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,400.00	1,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Airpot (1)	VALENZUELA	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-	
<b>418</b>	<b>AUTOMATIC VOLTAGE REGULATOR</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>-</b>	
	F&E Expenses - AUTOMATIC VOLTAGE REGULATOR (New) (2)	Masinag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	F& E Expenses - Automatic Voltage Regulator (2)	Makati Ayala	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	Automatic Voltage Regulator (1)	FAIRVIEW	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,100.00	2,100.00	-	
<b>419</b>	<b>BOX-FEEDBACK SUGGESTION</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>N/A</b>	<b>N/A</b>	<b>Apr</b>	<b>Apr</b>	<b>Corporate Operating Budget</b>	<b>31,900.00</b>	<b>31,900.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - BOX-FEEDBACK SUGGESTION (Additional) (10)	Pasig - Pioneer	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	11,000.00	11,000.00	-	
	F&E Expenses - BOX - FEEDBACK /SUGGESTION (Replacement) (1)	Antipolo	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	1,100.00	1,100.00	-	
	F&E Expenses - BOX - FEEDBACK /SUGGESTION (Additional) (1)	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	1,100.00	1,100.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - BOX - FEEDBACK /SUGGESTION (Additional) (1)	Pasig Rosario	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	1,100.00	1,100.00		-
	F&E Expenses - BOX - FEEDBACK /SUGGESTION (New) (2)	Pasig Rotunda	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	2,200.00	2,200.00		-
	F&E Expenses - BOX - FEEDBACK /SUGGESTION (Replacement) (1)	San Juan	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	1,100.00	1,100.00		-
	F&E Expenses - BOX - FEEDBACK /SUGGESTION (Replacement) (2)	San Mateo	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	2,200.00	2,200.00		-
	F& E Expenses - Box-Feedback Suggestion (2)	Alabang	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,200.00	2,200.00		-
	F& E Expenses - Box - Feedback/Suggestion (2)	Makati Ayala	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,200.00	2,200.00		-
	F& E Expenses - BOX - FEEDBACK /SUGGESTION (2)	Makati JP Rizal	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,200.00	2,200.00		-
	Box - Feedback/Suggestion (2) - Resubmitted	Manila	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	2,200.00	2,200.00		-
	Box - Feedback/Suggestion (1) - Replacement	Binondo	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,100.00	1,100.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Box - Feedback/Suggestion (1)	BATASAN HILLS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,100.00	1,100.00	-	
	Box - Feedback/Suggestion (1)	NORTH CALOOCAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,100.00	1,100.00	-	
<b>420</b>	<b>BULLETIN BOARD</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>-</b>	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>49,300.00</b>	<b>49,300.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - BULLETIN BOARD (Resubmitted) (1)	Marikina - Malanday	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F&E Expenses - BULLETIN BOARD (New) (1)	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F&E Expenses - BULLETIN BOARD (New) (1)	Ortigas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F&E Expenses - BULLETIN BOARD (Replacement) (1)	San Mateo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F& E Expenses - BULLETIN BOARD (1)	Alabang Zapote	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	
	F& E Expenses - Bulletin Board (1)	Las Pinas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Bulletin Board (1)	Manila	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00		-
	Bulletin Board (2) - New	Legarda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00		-
	Bulletin Board (1) - New	Sta. Mesa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,900.00	2,900.00		-
	Bulletin Board (2)	DILIMAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,800.00	5,800.00		-
	Bulletin Board (1)	KALOOKAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,900.00	2,900.00		-
	Bulletin Board (1)	NORTH CALOOCAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,900.00	2,900.00		-
	Bulletin Board (1)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,900.00	2,900.00		-
	Bulletin Board (2)	SAN FRANCISCO DEL MONTE	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,800.00	5,800.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
<b>108</b>	<b>CABINET - FILING</b>	<b>Various Offices/ Branches</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - CABINET - FILING (Additional) (2)	Cainta	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	
	F&E Expenses - CABINET - FILING (New) (2)	Mandaluyong Shaw	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	
	F& E Expenses - Cabinet - Filing (2)	Office of the Head, NCR South Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	20,000.00	20,000.00	-	
	Cabinet - Filing (3) - New	Office of the Head, NCR West Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	30,000.00	30,000.00	-	
	Cabinet - Filing (3)	Legarda	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	30,000.00	30,000.00	-	
<b>108</b>	<b>CABINET - MOBILE PEDESTAL</b>	<b>Various Offices/ Branches</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>530,000.00</b>	<b>530,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - CABINET - MOBILE PEDESTAL (New) (2)	Marikina - Malanday	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	-	
	F&E Expenses - CABINET - MOBILE PEDESTAL (Additional) (4)	Masinag	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,200.00	21,200.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - CABINET - MOBILE PEDESTAL (Replacement) (4)	Pasig Rotunda	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,200.00	21,200.00		-
	F&E Expenses - CABINET - MOBILE PEDESTAL (New) (2)	Tanay	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00		-
	F& E Expenses - Cabinet - Mobile Pedestal (10)	Office of the Head, NCR South Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	53,000.00	53,000.00		-
	F& E Expenses - CABINET - MOBILE PEDESTAL (2)	Paranaque Tambo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00		-
	F& E Expenses - Cabinet-Mobile Pedestal (5)	Taguig	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00		-
	Cabinet - Mobile Pedestal (9) - New	Office of the Head, NCR West Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	47,700.00	47,700.00		-
	Cabinet - Mobile Pedestal (10)	Manila	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	53,000.00	53,000.00		-
	Cabinet - Mobile Pedestal (3) - Additional	Tondo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00		-
	Cabinet - Mobile Pedestal (8)	Office of the Head, NCR North Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	42,400.00	42,400.00		-



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Cabinet - Mobile Pedestal (10)	DILIMAN	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	53,000.00	53,000.00	-	
	Cabinet - Mobile Pedestal (1)	BATASAN HILLS	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
	Cabinet - Mobile Pedestal (4)	CONGRESSIO NAL	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	21,200.00	21,200.00	-	
	Cabinet - Mobile Pedestal (5)	EASTWOOD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	Cabinet - Mobile Pedestal (1)	VALENZUELA	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	5,300.00	5,300.00	-	
	Cabinet - Mobile Pedestal (5)	San Mateo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	Cabinet - Mobile Pedestal (15)	Binondo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	79,500.00	79,500.00	-	
<b>259</b>	<b>CALCULATOR</b>	<b>Various Offices/ Branches</b>	<b>NP-53.5 Agency-to-Agency</b>	-	-	<b>Jan</b>	<b>Jan</b>	<b>Corporate Operating Budget</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F& E Expenses - CALCULATOR - 12-digit (4)	Alabang Zapote	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	F& E Expenses - Calculator 12-digit (4)	Alabang	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F& E Expenses - CALCULATOR - 12-digit (15)	Makati Gil Puyat	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	7,500.00	7,500.00	-	
	F&E Expenses - CALCULATOR - 12 DIGITS (Additional) (5)	Office of the Head, NCR East Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	
<b>421</b>	<b>CALCULATOR - ADDING MACHINE W/ TAPE</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>166,500.00</b>	<b>166,500.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - CALCULATOR - ADDING MACHINE W/ TAPE (New) (2)	Masinag	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	7,400.00	7,400.00	-	
	F&E Expenses - CALCULATOR - ADDING MACHINE W/ TAPE (New) (3)	Ortigas	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	11,100.00	11,100.00	-	
	F&E Expenses - CALCULATOR - ADDING MACHINE W/ TAPE (New) (3)	Pasig Rosario	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	11,100.00	11,100.00	-	
	F&E Expenses - CALCULATOR - ADDING MACHINE W/ TAPE (New) (2)	Pasig - Rotunda	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	7,400.00	7,400.00	-	
	F& E Expenses - Calculator - Adding Machine with Tape (2)	Alabang	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Calculator - Adding Machine w/ Tape (2)	Makati Ayala	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	7,400.00	7,400.00		-
	F& E Expenses - Calculator- Adding Machine w/ Tape (3)	Taguig	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	11,100.00	11,100.00		-
	F&E Expenses - CALCULATOR - ADDING MACHINE W/ TAPE (Additional) (2)	San Juan	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	7,400.00	7,400.00		-
	Calculator - Adding Machine w/ Tape (2) - New	Manila	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00		-
	Calculator - Adding Machine w/ Tape (2) - New	Sta. Mesa	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00		-
	Calculator - Adding Machine with Tape (4)	CUBAO	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	14,800.00	14,800.00		-
	Calculator - Adding Machine with Tape (3)	NORTH CALOOCAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	11,100.00	11,100.00		-
	Calculator - Adding Machine with Tape (3)	DEPARO	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	11,100.00	11,100.00		-
	Calculator - Adding Machine with Tape (2)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	7,400.00	7,400.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Calculator - Adding Machine with Tape (4)	SAN FRANCISCO DEL MONTE	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	14,800.00	14,800.00	-	
	Calculator - Adding Machine with Tape (4)	VALENZUELA	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	14,800.00	14,800.00	-	
	Calculator - Adding Machine w/ Tape (2)	Recto	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
<b>422</b>	<b>F&amp;E Expenses - CASH BOX (Additional) (1)</b>	<b>Masinag</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>N/A</b>	<b>N/A</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
<b>109</b>	<b>CHAIR - CLERICAL</b>	<b>Various Offices/ Branches</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>482,300.00</b>	<b>482,300.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - CHAIR - CLERICAL (New) (5)	Pasig Rosario	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	F& E Expenses - Chair-Clerical (7)	Paranaque	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	37,100.00	37,100.00	-	
	F& E Expenses - Chair Clerical (6)	Paranaque	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
	F& E Expenses - CHAIR - CLERICAL (2)	Paranaque Tambo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	F& E Expenses - Chair-Clerical (5)	Taguig	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00		-
	F&E Expenses - CHAIR - CLERICAL (New) (5)	Tanay	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00		-
	Chair - Clerical (7) - New	Office of the Head, NCR West Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	37,100.00	37,100.00		-
	Chair - Clerical (5) - Resubmitted	Tondo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00		-
	Chair - Clerical (2)	Office of the Head, NCR North Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00		-
	Chair - Clerical (2)	Office of the Head, NCR North Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,600.00	10,600.00		-
	Chair - Clerical (8)	BATASAN HILLS	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	42,400.00	42,400.00		-
	Chair - Clerical (15)	FAIRVIEW	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	79,500.00	79,500.00		-
	Chair - Clerical (3)	EASTWOOD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Chair - Clerical (6)	MALABON	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	31,800.00	31,800.00	-	
	Chair - Clerical (3)	PASO DE BLAS	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	15,900.00	15,900.00	-	
	Chair - Clerical (5)	San Mateo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
	Chair - Clerical (5)	Binondo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,500.00	26,500.00	-	
<b>109</b>	<b>CHAIR - CONFERENCE</b>	<b>Various Offices/ Branches</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>211,200.00</b>	<b>211,200.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F & E Expenses - CHAIR - CONFERENCE (6)	Paranaque Tambo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,400.00	26,400.00	-	
	Chair - Conference (6) - New	Office of the Head, NCR West Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,400.00	26,400.00	-	
	Chair - Conference (5) - Resubmitted	Tondo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	22,000.00	22,000.00	-	
	Chair - Conference (6)	Office of the Head, NCR North Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,400.00	26,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Chair - Conference (9)	BATASAN HILLS	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	39,600.00	39,600.00	-	
	Chair - Conference (10)	VALENZUELA	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	44,000.00	44,000.00	-	
	F&E Expenses -Chair- Conference (6)	San Juan	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,400.00	26,400.00	-	
<b>109</b>	<b>CHAIR - SUPERVISOR</b>	<b>Various Offices/ Branches</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>155,400.00</b>	<b>155,400.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - CHAIR - SUPERVISOR (Replacement) (3)	Pasig Rotunda	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	22,200.00	22,200.00	-	
	F&E Expenses - CHAIR - SUPERVISOR (New) (1)	Tanay	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	F& E Expenses - CHAIR - SUPERVISOR (1)	Paranaque Tambo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	Chair - Supervisor (2) - New	Office of the Head, NCR West Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	14,800.00	14,800.00	-	
	Chair - Supervisor (1)	DILIMAN	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Chair - Supervisor (1)	EASTWOOD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	7,400.00	7,400.00	-	
	Chair - Supervisor (4)	MALABON	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	29,600.00	29,600.00	-	
	Chair - Supervisor (5)	Legarda	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	37,000.00	37,000.00	-	
	F&E Expenses -Chair- Supervisor (3)	San Mateo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	22,200.00	22,200.00	-	
<b>109</b>	<b>F &amp; E Expenses - Chair-Teller/Cashier</b>	<b>Taguig/Eastwood</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F & E Expenses - Chair-Teller/Cashier (2)	Taguig	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00	-	
	Chair - Teller/Cashier (5)	EASTWOOD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	25,000.00	25,000.00	-	
<b>109</b>	<b>CHAIR - VISITOR</b>	<b>Various Offices/ Branches</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>273,400.00</b>	<b>273,400.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - CHAIR - VISITOR (Additional) (10)	Mandaluyong Shaw	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	34,000.00	34,000.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	F&E Expenses - CHAIR - VISITOR (Additional) (10)	Pasig Rosario	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	34,000.00	34,000.00	-	
	F& E Expenses - Chair-Visitor (5)	Taguig	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17,000.00	17,000.00	-	
	Chair - Visitor (10) - New	Office of the Head, NCR West Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	34,000.00	34,000.00	-	
	Chair - Visitor (2)	Office of the Head, NCR North Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,800.00	6,800.00	-	
	Chair - Visitor (9)	CONGRESSIO NAL	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	30,600.00	30,600.00	-	
	Chair - Visitor (5)	DEPARO	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	17,000.00	17,000.00	-	
	Chair - Guest (20)	DILIMAN	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	100,000.00	100,000.00	-	
<b>423</b>	<b>CLOCK</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>36,400.00</b>	<b>36,400.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - CLOCK (Additional) (1)	Antipolo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - CLOCK (New) (1)	Masinag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,400.00	1,400.00		-
	F&E Expenses - CLOCK (Additional) (4)	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00		-
	F&E Expenses - CLOCK (New) (2)	Ortigas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		-
	F&E Expenses - CLOCK (New) (2)	San Juan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		-
	F&E Expenses - CLOCK (New) (2)	San Mateo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		-
	F& E Expenses - Clock (2)	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		-
	F& E Expenses - Clock (2)	Alabang	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		-
	F& E Expenses - Clock (2)	Paranaque	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		-
	F& E Expenses - Clock (2)	Taguig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
	Clock (3) - New	Binondo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-		
	Clock (2)	Office of the Head, NCR North Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,800.00	2,800.00	-		
	Clock (1)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,400.00	1,400.00	-		
424	F&E Expenses - CORK BOARD (New) (2)	Cainta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	SCHEDULE 3	
426	CUPS & SAUCERS	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED					Corporate Operating Budget	17,600.00	17,600.00	-	SCHEDULE 3
	F&E Expenses - CUPS & SAUCERS (Additional) (1)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-		
	F&E Expenses - CUPS & SAUCERS (New) (1)	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-		
	F&E Expenses - CUPS & SAUCERS (Additional) (1)	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-		
	F&E Expenses - CUPS & SAUCERS (New) (1)	Ortigas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	F&E Expenses - CUPS & SAUCERS (New) (1)	San Juan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - Cups & Saucers (1)	Las Pinas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - CUPS & SAUCERS (1)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	Cups & Saucers (1) - New	Binondo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	Cups & Saucer (1)	DEPARO	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,600.00	1,600.00	-	
	Cups & Saucer (1)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,600.00	1,600.00	-	
	Cups & Saucers (1)	Recto	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00	-	
<b>427</b>	<b>CUTLERY (SPOON, TEASPOON, FORK &amp; KNIFE)</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	CutLERY (SPOON, TEASPOON, FORK & KNIFE) (1) - New	Binondo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - CUTLERY (SPOON, TEASPOON, FORK & KNIFE) (Additional) (1)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - CUTLERY (SPOON, TEASPOON, FORK & KNIFE) (New) (1)	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	CUTLERY (SPOON, TEASPOON, FORK & F&E Expenses - KNIFE) (Additional) (1)	New Panaderos	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - CUTLERY (SPOON, TEASPOON, FORK & KNIFE) (New) (1)	Ortigas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - CUTLERY (SPOON, TEASPOON, FORK & KNIFE) (Additional) (1)	Pasig Rosario	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - CUTLERY (SPOON, TEASPOON, FORK & KNIFE) (New) (1)	San Juan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Las Pinas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - CUTLERY (SPOON, TEASPOON, FORK & Knife) (1)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	FAIRVIEW	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	800.00	800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	DEPARO	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	800.00	800.00	-	
	Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	800.00	800.00	-	
	Cutlery (Spoon, Teaspoon, Fork & Knife) (1)	Recto	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	800.00	800.00	-	
<b>428</b>	<b>CUTTER BOARD/ PAPER CUTTER</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>23,600.00</b>	<b>23,600.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - CUTTER BOARD (Paper Cutter) (New) (1)	Antipolo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F&E Expenses - CUTTER BOARD (Paper Cutter) (New) (1)	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F&E Expenses - CUTTER BOARD (Paper Cutter) (Replacement) (1)	Cainta	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F&E Expenses - CUTTER BOARD (Paper Cutter) (New) (1)	San Mateo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	
	F& E Expenses - Cutter Board (1)	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - CUTTER BOARD (2)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00		-
	F& E Expenses - Cutter Board (1)	Taguig	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00		-
	Cutter Board (1) - New	Binondo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00		-
	Cutter Board (1) - Replacement	Pasay Roxas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00		-
	Cutter board (1) - New	Welcome	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,300.00	1,300.00		-
	F&E Expenses - Cutter Board (Paper Cutter) (New) (1)	Pasig Rosario	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00		-
	F& E Expenses - PAPER CUTTER (1)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00		-
	Cutter Board (1)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,300.00	1,300.00		-
	Paper Cutter (2)	Recto	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	4,000.00	4,000.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
<b>430</b>	<b>Dater w/ Inscription</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>481,600.00</b>	<b>481,600.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - Dater w/ Inscription (Replacement) (1)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	2,800.00	2,800.00	-	
	F&E Expenses - Dater w/ Inscription (Replacement) (10)	Antipolo	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	28,000.00	28,000.00	-	
	F&E Expenses - Dater w/ Inscription (Additional) (4)	Pasig Rotunda	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	11,200.00	11,200.00	-	
	F&E Expenses - Dater w/ Inscription (New) (5)	Tanay	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	14,000.00	14,000.00	-	
	F&E Expenses - Dater w/ Inscription (Additional) (1)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	2,800.00	2,800.00	-	
	F&E Expenses - Dater w/ Inscription (Additional) (2)	Pasig - Pioneer	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	5,600.00	5,600.00	-	
	F&E Expenses - Dater w/ Inscription (Additional) (1)	Cainta	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	2,800.00	2,800.00	-	
	F&E Expenses - Dater w/ Inscription (Additional) (3)	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	8,400.00	8,400.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - Dater w/ Inscription (Replacement) (20)	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	56,000.00	56,000.00		-
	F&E Expenses - Dater w/ Inscription (Additional) (6)	Pasig Rosario	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	16,800.00	16,800.00		-
	F&E Expenses - Dater w/ Inscription (Additional) (10)	San Juan	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	28,000.00	28,000.00		-
	F& E Expenses - Dater with Inscription (2)	Alabang	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00		-
	F& E Expenses - Dater w/ Inscription (4)	Las Pinas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	11,200.00	11,200.00		-
	F& E Expenses - DATER W/ INSCRIPTION (10)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	28,000.00	28,000.00		-
	F& E Expenses - DATER W/ INSCRIPTION (31)	Makati JP Rizal	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	86,800.00	86,800.00		-
	F& E Expenses - Dater with Inscription (12)	Paranaque	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	33,600.00	33,600.00		-
	F& E Expenses - DATER W/ INSCRIPTION (2)	Paranaque Tambo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	5,600.00	5,600.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Dater w/ Inscription (5)	Taguig	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00		-
	Dater with inscription (9) - New	Manila	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	25,200.00	25,200.00		-
	Dater with inscription (3) - New	Legarda	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00		-
	Dater with inscription (1)	Pasay Roxas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,800.00	2,800.00		-
	Dater with inscription (6) - Additional	Pasay Taft	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00		-
	Dater with inscription (5) - New	Sta. Mesa	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00		-
	Dater - With Inscription (6)	DILIMAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	16,800.00	16,800.00		-
	Dater with Inscription (3)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	8,400.00	8,400.00		-
	Dater with Inscription (3)	NORTH CALOOCAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	8,400.00	8,400.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Dater with Inscription (7)	VALENZUELA	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	19,600.00	19,600.00	-	
431	F& E Expenses - Desk Pen - Double (1)	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,500.00	15,500.00	-	SCHEDULE 3
432	DESK PEN - SINGLE	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	42,500.00	42,500.00	-	SCHEDULE 3
	F& E Expenses - DESK PEN - SINGLE (1)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
	F&E Expenses - DESK PEN SINGLE (New) (1)	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	
	Desk pen - Single (1)	Legarda	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	8,500.00	8,500.00	-	
	Desk pen - Single (1)	Binondo	NP-53.9 - Small Value Procurement	-	-	Mar	Mar	Corporate Operating Budget	8,500.00	8,500.00	-	
	Deskpen - Single (1)	Office of the Head, NCR North Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	8,500.00	8,500.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
433	<b>DISPENSER - QUEUE NUMBER</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>23,400.00</b>	<b>23,400.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - DISPENSER - QUEUE NUMBER (New) (1)	Cainta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	F&E Expenses - DISPENSER - QUEUE NUMBER (New) (1)	Masinag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	F&E Expenses - DISPENSER - QUEUE NUMBER (New) (1)	Pasig - Rotunda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	F&E Expenses - DISPENSER - QUEUE NUMBER (New) (1)	San Mateo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	Dispenser - Queue Number (1) - Resubmitted	Manila	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	Dispenser - Queue Number (1) - New	Binondo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,600.00	2,600.00	-	
	Dispenser - Queue Number (2)	EASTWOOD	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,200.00	5,200.00	-	
	Dispenser - Queue Number (1)	Recto	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	2,600.00	2,600.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
<b>262</b>	<b>DISPENSER - TAPE</b>	<b>Various Offices/ Branches</b>	<b>NP-53.5 Agency-to-Agency</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>24,800.00</b>	<b>24,800.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - DISPENSER - TAPE (Replacement) (1)	Antipolo	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	400.00	400.00	-	
	F&E Expenses - DISPENSER - TAPE (Additional) (3)	Cainta	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F&E Expenses - DISPENSER - TAPE (New) (3)	New Panaderos (Mandaluyong)	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F&E Expenses - DISPENSER - TAPE (New) (4)	Pasig - Rotunda	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - DISPENSER - TAPE (New) (3)	San Mateo	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	F&E Expenses - DISPENSER - TAPE (New) (4)	Tanay	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - Dispenser Tape (4)	Alabang	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - DISPENSER TAPE (3)	Alabang Zapote	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Dispenser - Tape (5)	Makati Ayala	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F& E Expenses - Dispenser - Tape (5)	Makati Gil Puyat	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	Dispenser - Tape (3) - New	Binondo	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,200.00	1,200.00	-	
	Dispenser - Tape (5) - Replacement	Pasay Taft	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	Dispenser - Tape (4) - New	Legarda	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	Dispenser - Tape (5) - Resubmitted	Manila	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	Dispenser - Tape (2) - New	Office of the Head, NCR West Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	Dispenser - Tape (5)	DILIMAN	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	2,000.00	2,000.00	-	
	Dispenser - Tape (1)	BATASAN HILLS	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	400.00	400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Dispenser - Tape (1)	FAIRVIEW	NP-53.5 Agency-to-Agency	-	N/A	Feb	Feb	Corporate Operating Budget	400.00	400.00	-	
	Dispenser - Tape (1)	VALENZUELA	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	400.00	400.00	-	
<b>435</b>	<b>EMERGENCY LIGHT/RECHARGEABLE LAMP</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>80,600.00</b>	<b>80,600.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - EMERGENCY LIGHT/RECHARGEABLE LAMP (Additional) (4)	Pasig Rosario	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,400.00	10,400.00	-	
	F&E Expenses - EMERGENCY LIGHT/RECHARGEABLE LAMP (New) (9)	Pasig - Rotunda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	23,400.00	23,400.00	-	
	F& E Expenses - EMERGENCY LIGHT/RECHARGEABLE LAMP (10)	Alabang Zapote	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,000.00	26,000.00	-	
	Emergency Light/Rechargeable Lamp (2) - New	Sta. Mesa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,200.00	5,200.00	-	
	Emergency Light/Rechargeable Lamp (1)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,600.00	2,600.00	-	
	Emergency Light/Rechargeable Lamp (5)	SAN FRANCISCO DEL MONTE	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	13,000.00	13,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
<b>436</b>	<b>Exhaust Fan</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - FAN - ELECTRIC (EXHAUST) (New) (4)	Cainta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	
	F& E Expenses - EXHAUST FAN (4)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	
	Fan - Exhaust (1)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,200.00	1,200.00	-	
	Fan - Exhaust (6)	Pasay Roxas	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	7,200.00	7,200.00	-	
<b>439</b>	<b>FIRE EXTINGUISHER</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - FIRE EXTINGUISHER (Replacement) (8)	Antipolo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	40,000.00	40,000.00	-	
	F& E Expenses - Fire Extinguisher (2)	Las Pinas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	F& E Expenses - FIRE EXTINGUISHER (5)	Makati JP Rizal	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Fire Extinguisher (8) - New	Legarda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	40,000.00	40,000.00	-	
	Fire Extinguisher (5) - Resubmitted	Pasay Roxas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	Fire Extinguisher (1)	FAIRVIEW	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,000.00	5,000.00	-	
	Fire Extinguisher (1)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,000.00	5,000.00	-	
<b>440</b>	<b>FLAG POLE</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>28,800.00</b>	<b>28,800.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - FLAG POLE (Additional) (1)	Cainta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	F&E Expenses - FLAG POLE (New) (1)	Ortigas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	F&E Expenses - FLAG POLE (New) (1)	Pasig Rotunda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	Flag Pole (2) - Resubmitted	Manila	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,400.00	6,400.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Flag Pole (1) - New	Legarda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	Flag Pole (1)	FAIRVIEW	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	3,200.00	3,200.00	-	
	Flag Pole (2)	NORTH CALOOCAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	6,400.00	6,400.00	-	
<b>441</b>	<b>GLASSES</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>7,200.00</b>	<b>7,200.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - GLASSES (New) (1)	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - GLASSES (Additional) (1)	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - GLASSES (New) (1)	Ortigas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - GLASSES (Additional) (1)	Pasig Rosario	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - GLASSES (New) (1)	San Juan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	F& E Expenses - Glasses (1)	Las Pinas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F& E Expenses - GLASSES (1)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	Glasses (1)	DEPARO	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	800.00	800.00	-	
	Glasses (1)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	800.00	800.00	-	
<b>445</b>	<b>MICROPHONE</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>90,300.00</b>	<b>90,300.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - MICROPHONE (Replacement) (6)	Antipolo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,600.00	12,600.00	-	
	F&E Expenses - MICROPHONE (New) (2)	Masinag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	
	F&E Expenses - MICROPHONE (New) (5)	Pasig Rosario	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	
	F&E Expenses - MICROPHONE (New) (2)	Pasig - Rotunda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - MICROPHONE (Replacement) (2)	San Mateo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00		-
	F& E Expenses - Microphone (2)	Las Pinas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00		-
	F& E Expenses - Microphone (4)	Makati Ayala	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,400.00	8,400.00		-
	F& E Expenses - MICROPHONE (2)	Paranaque Tambo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00		-
	Microphone (2) - Replacement	Pasay Taft	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00		-
	Microphone (2) - New	Sta. Mesa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00		-
	F&E Expenses - MICROPHONE - GOOSE TYPE (set) (New) (7)	Cainta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,700.00	14,700.00		-
	Microphone (2)	MALABON	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	4,200.00	4,200.00		-
	Microphone (5)	SAN FRANCISCO DEL MONTE	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,500.00	10,500.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
732	Hand Dryer (1)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,000.00	5,000.00	-	
451	LADDER	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	44,500.00	44,500.00	-	SCHEDULE 3
	Ladder (1)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	8,900.00	8,900.00	-	
	Ladder (1)	Binondo	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	
	F&E Expenses -Ladder (1)	Makati-Gil Puyat	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	F&E Expenses -Ladder (1)	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
	F&E Expenses -Ladder (1)	Antipolo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	8,900.00	8,900.00	-	
454	F&E Expenses - MONEY DETECTOR (New) (1)	Pasig - Rotunda	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00	-	SCHEDULE 3
455	F& E Expenses - NUMBERING MACHINE (3)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	SCHEDULE 3

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
265	PENCIL SHARPENER	Various Offices/ Branches	NP-53.5 Agency-to-Agency	AS SCHEDULED				Corporate Operating Budget	6,900.00	6,900.00	-	SCHEDULE 3
	F&E Expenses - PENCIL SHARPENER (Replacement) (2)	Antipolo	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F&E Expenses - PENCIL SHARPENER (New) (3)	Cainta	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	900.00	900.00	-	
	F&E Expenses - PENCIL SHARPENER (Replacement) (5)	San Juan	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	
	Pencil sharpener (5) - New	Manila	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,500.00	1,500.00	-	
	Pencil sharpener (3) - New	Binondo	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	900.00	900.00	-	
	Pencil Sharpener (1) - Replacement	Pasay Taft	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	Pencil Sharpener (1)	VALENZUELA	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	300.00	300.00	-	
	Pencil Sharpener (3)	Recto	NP-53.5 Agency-to-Agency	-	N/A	Mar	Mar	Corporate Operating Budget	900.00	900.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
456	PLATES	Various Offices/ Branches	NP-53.9 - Small Value Procurement	AS SCHEDULED				Corporate Operating Budget	14,400.00	14,400.00	-	SCHEDULE 3
	F&E Expenses - PLATES (New) (1)	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - PLATES (Additional) (1)	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - PLATES (New) (1)	Ortigas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - PLATES (Additional) (1)	Pasig Rosario	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - PLATES (New) (1)	San Juan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F& E Expenses - PLATES (1)	Taguig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	Plates (1)	DEPARO	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,600.00	1,600.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Plates (1)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,600.00	1,600.00	-	
<b>457</b>	<b>PROJECTOR SCREEN</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>47,700.00</b>	<b>47,700.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - PROJECTOR SCREEN (New) (1)	Cainta	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	F&E Expenses - PROJECTOR SCREEN (New) (1)	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	F&E Expenses - PROJECTOR SCREEN (New) (1)	Tanay	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	F& E Expenses - Projector Screen (1)	Alabang	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	F& E Expenses - Projector Screen (1)	Las Pinas	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	F& E Expenses - Projector-Screen (1)	Taguig	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	
	Projector Screen (1) - New	Binondo	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	5,300.00	5,300.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Projector Screen (1)	MALABON	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,300.00	5,300.00	-	
	Projector Screen (1)	SAN FRANCISCO DEL MONTE	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,300.00	5,300.00	-	
<b>268</b>	<b>PUNCHER - 2 HOLE</b>	<b>Various Offices/ Branches</b>	<b>NP-53.5 Agency-to-Agency</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>52,000.00</b>	<b>52,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - PUNCHER - 2 HOLE (Additional) (1)	Office of the Head, NCR East Division	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses - PUNCHER - 2 HOLE (New) (10)	Pasig - Pioneer	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	8,000.00	8,000.00	-	
	F&E Expenses - PUNCHER - 2 HOLE (Replacement) (4)	Antipolo	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	F&E Expenses - PUNCHER - 2 HOLE (Additional) (2)	Cainta	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - PUNCHER - 2 HOLE (New) (3)	New Panaderos (Mandaluyong)	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F&E Expenses - PUNCHER - 2 HOLE (Replacement) (5)	San Juan	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - PUNCHER - 2 HOLE (New) (4)	Tanay	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00		-
	F& E Expenses - Puncher - 2 Hole (4)	Alabang	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00		-
	F& E Expenses - PUNCHER - 2 HOLES (4)	Alabang Zapote	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00		-
	F& E Expenses - Puncher - 2 Hole (2)	Makati Ayala	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00		-
	F& E Expenses - PUNCHER - 2 HOLE (5)	Makati Gil Puyat	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00		-
	Puncher - 2 hole (2) - New	Manila	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00		-
	Puncher - 2 hole (2) - New	Binondo	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00		-
	Puncher - 2 hole (2) - Replacement	Pasay Roxas	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00		-
	Puncher - 2 hole (5) - Replacement	Pasay Taft	NP-53.5 Agency-to-Agency	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Puncher - 2 Hole (2)	BATASAN HILLS	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,600.00	1,600.00	-	
	Puncher - 2 Hole (2)	PASO DE BLAS	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,600.00	1,600.00	-	
	Puncher - 2 Hole (3)	VALENZUELA	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	2,400.00	2,400.00	-	
	Puncher - 2 hole (3)	Recto	NP-53.5 Agency-to-Agency	N/A	N/A	Mar	Mar	Corporate Operating Budget	2,400.00	2,400.00	-	
<b>458</b>	<b>PUSH CART</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - PUSH CART (New) (1)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	F&E Expenses - PUSH CART (New) (1)	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	F&E Expenses - PUSH CART (New) (1)	San Mateo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	
	F& E Expenses - Push Cart (1)	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
	F& E Expenses - Push Cart (1)	Las Pinas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-		
	F& E Expenses - PUSH CART (1)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-		
	F& E Expenses - PUSH CART (1)	Paranaque Tambo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-		
	Push Cart (1)	Legarda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,800.00	1,800.00	-		
	Push Cart (1)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,800.00	1,800.00	-		
	Push Cart (1)	MALABON	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,800.00	1,800.00	-		
<b>459</b>	<b>QUEUEING POST</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>					<b>Corporate Operating Budget</b>	<b>189,000.00</b>	<b>189,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - QUEUEING POST (Replacement) (7)	Antipolo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,700.00	14,700.00	-		
	F&E Expenses - QUEUEING POST (New) (7)	Cainta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,700.00	14,700.00	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - QUEUEING POST (Resubmitted) (1)	Marikina - Malanday	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00		-
	F&E Expenses - QUEUEING POST (New) (1)	Masinag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00		-
	F&E Expenses - QUEUEING POST (Additional) (3)	Pasig Rosario	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,300.00	6,300.00		-
	F&E Expenses - QUEUEING POST (New) (1)	Pasig Rotunda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00		-
	F&E Expenses - QUEUEING POST (New) (2)	Tanay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,200.00	4,200.00		-
	F& E Expenses - QUEUEING POST (8)	Alabang Zapote	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,800.00	16,800.00		-
	Queueing Post (10) - Resubmitted	Manila	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,000.00	21,000.00		-
	Queueing Post (3) - New	Sta. Mesa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,300.00	6,300.00		-
	Queueing Post (4)	KALOOKAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	8,400.00	8,400.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Queueing Post (6)	MALABON	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	12,600.00	12,600.00	-	
	Queueing Post (1)	NORTH CALOOCAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,100.00	2,100.00	-	
	Queueing Post (10)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	21,000.00	21,000.00	-	
	Queueing Post (20)	SAN FRANCISCO DEL MONTE	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	42,000.00	42,000.00	-	
	Queueing Post (6)	VALENZUELA	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	12,600.00	12,600.00	-	
<b>460</b>	<b>RACK - FORM</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>252,000.00</b>	<b>252,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - RACK - FORM (Resubmitted) (1)	Marikina - Malanday	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	
	F&E Expenses - RACK - FORM (New) (1)	Tanay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	
	F& E Expenses - Rack - Form (1)	Alabang	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F& E Expenses - Rack - Form (1)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00		-
	F& E Expenses - Rack Form (1)	Paranaque	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,500.00	10,500.00		-
	Rack - Form (10) - Additional	Manila	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	105,000.00	105,000.00		-
	Rack Form (2)	FAIRVIEW	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	21,000.00	21,000.00		-
	Rack - Form (1)	CUBAO	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,500.00	10,500.00		-
	Rack - Form (1)	KALOOKAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,500.00	10,500.00		-
	Rack - Form (2)	EASTWOOD	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	21,000.00	21,000.00		-
	Rack - Form (1)	MALABON	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,500.00	10,500.00		-
	Rack - Form (2)	VALENZUELA	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	21,000.00	21,000.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
<b>461</b>	<b>F &amp; E Expenses - SPHYGMOMANOMETER</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>					<b>Corporate Operating Budget</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F & E Expenses - SPHYGMOMANOMETER (1)	Paranaque Tambo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,500.00	5,500.00	-	-	
	Sphygmomanometer (1)	VALENZUELA	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,500.00	5,500.00	-	-	
<b>462</b>	<b>Stamp - Self-Inking w/ Inscription</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>					<b>Corporate Operating Budget</b>	<b>85,000.00</b>	<b>85,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - Stamp - Self-Inking w/ Inscription (Replacement) (15)	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,750.00	12,750.00	-	-	
	F&E Expenses - STAMP - SELF-INKING WITH INSCRIPTION (New) (10)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	-	
	F & E Expenses - Stamp - Self-Inking with Inscription (10)	Alabang	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	-	
	F & E Expenses - STAMP - SELF INKING W/ INSCRIPTION (10)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	-	
	F & E Expenses - STAMP-SELF INKING WITH INSCRIPTION (10)	Makati-Guadalupe	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
	F& E Expenses - STAMP - SELF-INKING W/ INSCRIPTION (6)	Paranaque Tambo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,100.00	5,100.00	-		
	F& E Expenses - Stamp-Self Inking with Inscription (5)	Taguig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,250.00	4,250.00	-		
	Stamp - Self-inking with inscription (10) - New	Manila	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00	-		
	Stamp Self - Inking (4)	NORTH CALOOCAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	3,400.00	3,400.00	-		
	Stamp Self-Inking with Inscription (20)	VALENZUELA	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	17,000.00	17,000.00	-		
<b>463</b>	<b>STAND - UMBRELLA</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>					<b>Corporate Operating Budget</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - STAND - UMBRELLA (New) (1)	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-		
	F&E Expenses - STAND - UMBRELLA (Replacement) (1)	Cainta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-		
	F&E Expenses - STAND - UMBRELLA (New) (2)	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - STAND - UMBRELLA (New) (2)	Pasig Rotunda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F& E Expenses - Stand - Umbrella Stand (2)	Alabang	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	600.00	600.00	-	
	F& E Expenses - STAND – UMBRELLA (1)	Alabang Zapote	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	Stand - Umbrella (1) - New	Office of the Head, NCR West Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	Stand - Umbrella (1) - New	Manila	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	Stand - Umbrella (1) - New	Binondo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	Stand - Umbrella (1) - New	Sta. Mesa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	300.00	300.00	-	
	Stand - Umbrella (1)	BATASAN HILLS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	300.00	300.00	-	
	Stand - Umbrella (1)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	300.00	300.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
<b>741</b>	<b>STAPLER - Heavy Duty</b>	<b>Various Offices/ Branches</b>	<b>Shopping</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - STAPLER - Heavy Duty (Additional) (5)	Pasig - Pioneer	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F&E Expenses - STAPLER - Heavy Duty (Replacement) (9)	Antipolo	Shopping	-	-	Jan	Jan	Corporate Operating Budget	10,800.00	10,800.00	-	
	F&E Expenses - STAPLER - Heavy Duty (Replacement) (10)	New Panaderos (Mandaluyong)	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	F&E Expenses - STAPLER - Heavy Duty (Replacement) (10)	San Juan	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	F& E Expenses - Stapler - Heavy Duty (11)	Office of the Head, NCR South Division	Shopping	-	-	Jan	Jan	Corporate Operating Budget	13,200.00	13,200.00	-	
	F& E Expenses - STAPLER - HEAVY DUTY (6)	Alabang Zapote	Shopping	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	F& E Expenses - Stapler - Heavy Duty (11)	Las Pinas	Shopping	-	-	Jan	Jan	Corporate Operating Budget	13,200.00	13,200.00	-	
	F& E Expenses - STAPLER-HEAVY DUTY (10)	Makati Gil Puyat	Shopping	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	F& E Expenses - Stapler Heavy Duty (5)	Paranaque	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	F& E Expenses - STAPLER HEAVY DUTY (6)	Paranaque Tambo	Shopping	-	-	Jan	Jan	Corporate Operating Budget	7,200.00	7,200.00	-	
	Stapler - Heavy duty (5) - Additional	Manila	Shopping	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	Stapler - Heavy duty (3) - New	Binondo	Shopping	-	-	Jan	Jan	Corporate Operating Budget	3,600.00	3,600.00	-	
	Stapler - Heavy Duty (2) - Additional	Pasay Roxas	Shopping	-	-	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	Stapler - Heavy duty (8) - Additional	Sta. Mesa	Shopping	-	-	Jan	Jan	Corporate Operating Budget	9,600.00	9,600.00	-	
	Stapler - Heavy Duty (10)	PASO DE BLAS	Shopping	N/A	N/A	Feb	Feb	Corporate Operating Budget	12,000.00	12,000.00	-	
	Stapler - Heavy Duty (14)	VALENZUELA	Shopping	N/A	N/A	Feb	Feb	Corporate Operating Budget	16,800.00	16,800.00	-	
<b>464</b>	<b>Surge Protector</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>30,800.00</b>	<b>30,800.00</b>	<b>-</b>	<b>SCHEDULE 3</b>

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Surge Protector (4)	Office of the Head, NCR North Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,600.00	1,600.00	-	
	Surge Protector (2)	BATASAN HILLS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	800.00	800.00	-	
	Surge Protector (3)	KALOOKAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,200.00	1,200.00	-	
	Surge Protector (10)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	4,000.00	4,000.00	-	
	Surge Protector (2)	VALENZUELA	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	800.00	800.00	-	
	Surge Protector (5)	Binondo	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	2,000.00	2,000.00	-	
	Surge Protector (4)	Recto	NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses -Surge Protector (10)	Makati-Ayala	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	F&E Expenses -Surge Protector (6)	Makati-Gil Puyat	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F&E Expenses -Surge Protector (4)	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	F&E Expenses -Surge Protector (6)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,400.00	2,400.00	-	
	F&E Expenses -Surge Protector (2)	Antipolo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses -Surge Protector (5)	Cainta	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses -Surge Protector (2)	Masinag	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses -Surge Protector (2)	Ortigas	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	800.00	800.00	-	
	F&E Expenses -Surge Protector (10)	San Juan	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
<b>110</b>	<b>Table- Clerical</b>	<b>Various Offices/ Branches</b>	<b>Competitive Bidding</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Mar</b>	<b>Corporate Operating Budget</b>	<b>115,700.00</b>	<b>115,700.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	Table- Clerical (8) - New	Office of the Head, NCR West Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	71,200.00	71,200.00	-	
	Table - Clerical (3) - Resubmitted	Tondo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	26,700.00	26,700.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Table - Clerical (1)	BATASAN HILLS	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	
	Table - Clerical (1)	Binondo	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,900.00	8,900.00	-	
110	Table- Conference (1) - New	Office of the Head, NCR West Division	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	9,500.00	9,500.00	-	
110	Table - Pantry (1) - New	Cainta	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,500.00	6,500.00	-	
110	Table - Free Standing	Various Offices/ Branches	Competitive Bidding	AS SCHEDULED				Corporate Operating Budget	36,000.00	36,000.00	-	SCHEDULE 3
	Table - Free Standing For Computer/Printer/Fax (3)	DILIMAN	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	18,000.00	18,000.00	-	
	Table - Free Standing (2)	EASTWOOD	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	12,000.00	12,000.00	-	
	Table - Free Standing Computer (E-Center) (1)	VALENZUELA	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	6,000.00	6,000.00	-	
110	Table - Foldable (1)	KALOOKAN	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	8,500.00	8,500.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
<b>465</b>	<b>THERMOMETER - INDOOR WALL</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - THERMOMETER - INDOOR WALL (New) (3)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	
	F&E Expenses - THERMOMETER - INDOOR WALL (New) (3)	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,800.00	4,800.00	-	
	F&E Expenses - THERMOMETER - INDOOR WALL (New) (1)	Ortigas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,600.00	1,600.00	-	
	F&E Expenses - THERMOMETER - INDOOR WALL (New) (2)	Masinag	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	3,200.00	3,200.00	-	
	F&E Expenses - THERMOMETER - INDOOR WALL (Additional) (10)	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,000.00	16,000.00	-	
	Thermometer - Indoor Wall (1)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,600.00	1,600.00	-	
<b>466</b>	<b>TRAY - IN/OUT</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>49,500.00</b>	<b>49,500.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - TRAY - IN/OUT (New) (5)	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - TRAY - IN/OUT (Additional) (2)	Cainta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00		-
	F&E Expenses - TRAY - IN/OUT (New) (17)	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	8,500.00	8,500.00		-
	F&E Expenses - TRAY - IN/OUT (New) (10)	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00		-
	F&E Expenses - TRAY - IN/OUT (Additional) (5)	San Mateo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,500.00	2,500.00		-
	F& E Expenses - TRAY - IN/OUT (4)	Alabang Zapote	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00		-
	F& E Expenses - TRAY - IN/OUT (10)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,000.00	5,000.00		-
	Tray - In/Out (2) - New	Binondo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,000.00	1,000.00		-
	Tray - In/Out (4)	Office of the Head, NCR North Division	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,000.00	2,000.00		-
	Tray - In/Out (3)	BATASAN HILLS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,500.00	1,500.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
	Tray - In/Out (9)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	4,500.00	4,500.00	-		
	Tray - In/Out (20)	KALOOKAN	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	10,000.00	10,000.00	-		
	Tray - In/Out (6)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	3,000.00	3,000.00	-		
	Tray - In/Out (2)	VALENZUELA	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,000.00	1,000.00	-		
<b>467</b>	<b>WHEELCHAIR</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>					<b>Corporate Operating Budget</b>	<b>29,000.00</b>	<b>29,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F& E Expenses - WHEELCHAIR (1)	Alabang Zapote	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-		
	F& E Expenses - Wheel Chair (1)	Taguig	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-		
	Wheelchair (1) - Additional	Manila	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-		
	Wheelchair (1) - Replacement	Binondo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	5,800.00	5,800.00	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
	Wheelchair (1)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,800.00	5,800.00	-		
<b>468</b>	<b>WHITEBOARD</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>					<b>Corporate Operating Budget</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - 4x6 WHITEBOARD – reversible with stand (New) (1)	Pasig - Pioneer	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-		
	F&E Expenses - 4x6 WHITEBOARD - Reversible with Stand (Replacement) (1)	Antipolo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-		
	F&E Expenses - 3x5 & 4x6 WHITEBOARD - Reversible with Stand (New) (2)	Cainta	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-		
	F&E Expenses - 4x6 WHITEBOARD - Reversible with Stand (New) (1)	Marikina - Mandalay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-		
	F&E Expenses - 4x6 WHITEBOARD - Reversible with Stand (Replacement) (1)	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-		
	F&E Expenses - 4x6 WHITEBOARD (New) reversible with stand (1)	Ortigas	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-		
	F&E Expenses - WHITEBOARD – reversible with stand (3x5) – 1 (4x6) – 1 (New) (2)	Pasig Rotunda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	F&E Expenses - 4x6 WHITEBOARD – reversible with stand (New) (1)	San Juan	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD (Replacement) (1)	San Mateo	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	F&E Expenses - WHITEBOARD – reversible with stand (3x5) – 1 (4x6) – 2 (New) (3)	Tanay	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	Whiteboard (1) - New	Legarda	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	Whiteboard (1) - New	Sta. Mesa	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,000.00	2,000.00	-	
	Whiteboard (1)	SAN FRANCISCO DEL MONTE	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,000.00	2,000.00	-	
<b>469</b>	<b>WIRELESS PRESENTER</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>				<b>Corporate Operating Budget</b>	<b>30,300.00</b>	<b>30,300.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	F&E Expenses - WIRELESS PRESENTER (New) (1)	Masinag	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	
	F&E Expenses - WIRELESS PRESENTER (New) (1)	San Mateo	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	F&E Expenses - WIRELESS PRESENTER (New) (1)	New Panaderos (Mandaluyong)	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00		-
	F&E Expenses - WIRELESS PRESENTER (Additional) (1)	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00		-
	F&E Expenses - WIRELESS PRESENTER (New) (1)	Cainta	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00		-
	F&E Expenses - WIRELESS PRESENTER (New) (1)	Antipolo	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	2,100.00	2,100.00		-
	F&E Expenses - WIRELESS PRESENTER (New) (1)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	3,000.00	3,000.00		-
	Wireless Presenter (1) - New	Office of the Head, NCR West Division	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	2,100.00	2,100.00		-
	Wireless Presenter (1) - New	Manila	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	2,100.00	2,100.00		-
	Wireless Presenter (1) - New	Binondo	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	2,100.00	2,100.00		-
	Wireless Presenter (1) - Resubmitted	Pasay Roxas	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	2,100.00	2,100.00		-

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
	Wireless Presenter (1) - New	Tondo	NP-53.9 - Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	2,100.00	2,100.00	-		
	Wireless Presenter (1)	CUBAO	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,100.00	2,100.00	-		
	Wireless Presenter (1)	MALABON	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	2,100.00	2,100.00	-		
<b>271</b>	<b>Scissors (1)</b>	<b>VALENZUELA</b>	<b>NP-53.5 Agency-to-Agency</b>	<b>N/A</b>	<b>N/A</b>	<b>Feb</b>	<b>Feb</b>	<b>Corporate Operating Budget</b>	<b>100.00</b>	<b>100.00</b>	<b>-</b>		
<b>470</b>	<b>Various F&amp;E</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>AS SCHEDULED</b>					<b>Corporate Operating Budget</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>-</b>	<b>SCHEDULE 3</b>
	Soap Dispenser (3)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	1,500.00	1,500.00	-		
	F&E Expenses -Stethoscope (1)	Parañaque-Tambo	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	500.00	500.00	-		
<b>471</b>	<b>Paper Spike</b>	<b>Various Offices/ Branches</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>-</b>	<b>N/A</b>	<b>Feb</b>	<b>Feb</b>	<b>Corporate Operating Budget</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>-</b>	<b>SCHEDULE 3</b>	
	Paper Spike (7)	BATASAN HILLS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	3,500.00	3,500.00	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Paper Spike (10)	CONGRESSIO NAL	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	5,000.00	5,000.00	-	
	Paper Spike (7)	PASO DE BLAS	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	3,500.00	3,500.00	-	
	Paper Spike (7)	VALENZUELA	NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	3,500.00	3,500.00	-	