

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
A.	GOODS & SERVICES											-
118	Miscellaneous Expenses - Meals (Hiring of Food Catering Services)	MedD	Competitive Bidding	-	N/A	Jan	Jan	Corporate Operating Budget	1,217,700.00	1,217,700.00		SCHEDULE 4
	Meals for General Information Seminar (30) - breakdown per attached PPMP	MedD	Competitive Bidding	-	N/A	Jan	Jan	Corporate Operating Budget	66,000.00	66,000.00	-	
	Meals for In-Depth Seminar (26)	MedD	Competitive Bidding	-	N/A	Jan	Jan	Corporate Operating Budget	499,200.00	499,200.00	-	
	Meals for In-House Seminar (15)	MedD	Competitive Bidding	-	N/A	Jan	Jan	Corporate Operating Budget	315,000.00	315,000.00	-	
	Meals for Pre-Retirement (15)	MedD	Competitive Bidding	-	N/A	Jan	Jan	Corporate Operating Budget	49,500.00	49,500.00	-	
	Meals for Career Orientation Course (School Caravan) (24)	Member Education Department (MED)	Competitive Bidding	Jan	Feb	Mar	Mar	Corporate Operating Budget	288,000.00	288,000.00	-	
117	Meals (Hiring of Food Catering Services)	Various Offices/ Departments	Competitive Bidding	-	Jan	Feb	Feb	Corporate Operating Budget	21,734,949.00	21,734,949.00		SCHEDULE 4
587	Meals (Hiring of Food Catering Services)	Various Offices/ Departments - POOL	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,000,000.00	1,000,000.00		SCHEDULE 4
	Meals	Commission Secretariat Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	1,874,000.00	1,874,000.00	-	
	Meals	Bids and Awards Committee Secretariat Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	500,000.00	500,000.00	-	

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	Meals	Chairwoman Aurora Cruz Ignacio	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	20,000.00	20,000.00	-	
	Meals	Commissioner Ricardo L. Moldez	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Meals	Commissioner Michael G. Regino	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Meals	Commissioner Anita Bumpus-Quitain	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Meals	Commissioner Arthur L. Amansec	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Meals	Commissioner Gonzalo T. Duque	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Meals	Office of the Head, Comm. Secretary, Compliance Officer and Exec. Commission Clerk	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,500.00	26,500.00	-	

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	Meals	Office of the Head, Internal Audit Services Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	58,800.00	58,800.00	-	
	Meals	Office of the Head, Internal Audit Services Division I	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	36,000.00	36,000.00	-	
	Meals	NCR and Foreign Audit Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	57,067.00	57,067.00	-	
	Meals	Luzon, Visayas and Mindanao Audit Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	72,000.00	72,000.00	-	
	Meals	Office of the Head, Internal Audit Services Division II	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,748.00	26,748.00	-	
	Meals	Financial and Investments Audit Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	

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	Meals	Corporate Services Audit Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	Meals	Procurement and Special Audit Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	Meals	Information Systems Audit Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,000.00	4,000.00	-	
	Meals	Office of the President and CEO	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	228,000.00	228,000.00	-	
	Meals	Office of the Head, International Operations Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	40,000.00	40,000.00	-	
	Meals	Overseas Filipino Workers Management Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,100.00	11,100.00	-	

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	Meals	Foreign Operations Support Services Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	50,000.00	50,000.00	-	
	Meals	Office of the Head, Middle East and Europe Operations Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,250.00	14,250.00	-	
	Meals	Office of the Head, Asia, Americas and Pacific Operations Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,175.00	12,175.00	-	
	Meals	Office of the Head, Benefits Administration Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	157,500.00	157,500.00	-	
	Meals	Benefits Oversight and Review Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	Meals	Pensions Administration Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	84,120.00	84,120.00	-	

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	Meals	Retirement, Death and Funeral Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	58,400.00	58,400.00	-	
	Meals	Sickness, Maternity and Disability Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	39,100.00	39,100.00	-	
	Meals	Voluntary Provident Fund Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	50,400.00	50,400.00	-	
	Meals	Office of the Head, Member Services and Support Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	105,000.00	105,000.00	-	
	Meals	Office of the Head, Member Relations and Support Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	34,782.00	34,782.00	-	
	Meals	Member Electronic Services Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	72,000.00	72,000.00	-	

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	Meals	Office of the Head, Management Services and Planning Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	112,500.00	112,500.00	-	
	Meals	Corporate Policy and Planning Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	150,000.00	150,000.00	-	
	Meals	Management Support Services Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	112,800.00	112,800.00	-	
	Meals	Quality Management Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	493,328.00	493,328.00	-	
	Meals	Office of the Head, Legal and Enforcement Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	100,000.00	100,000.00	-	
	Meals	Office of the Head, Corporate Legal Services Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	69,500.00	69,500.00	-	

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	Meals	Special Investigation Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	134,000.00	134,000.00	-	
	Meals	Office of the Head, Operations Legal Services Division I	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	100,000.00	100,000.00	-	
	Meals	Office of the Head, Operations Legal Services Division II	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	100,000.00	100,000.00	-	
	Meals	Office of the Head, Medical Services Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	41,250.00	41,250.00	-	
	Meals	Medical Operations Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	55,083.00	55,083.00	-	
	Meals	Office of the Head, Actuarial and Risk Management Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,100.00	14,100.00	-	

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	Meals	Office of the Head, Actuarial Services Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	33,099.00	33,099.00	-	
	Meals	Office of the Head, Risk Management Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	2,325.00	2,325.00	-	
	Meals	Office of the Head, Public Affairs and Special Events	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,903.00	11,903.00	-	
	Meals	Corporate Communications Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	210,000.00	210,000.00	-	
	Meals	Office of the Head, Accounts Management Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	24,400.00	24,400.00	-	
	Meals	Cooperatives and Informal Sector Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	60,000.00	60,000.00	-	

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	Meals	Professionals Sector Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	22,183.00	22,183.00	-	
	Meals	Office of the Head, Large Accounts Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	14,000.00	14,000.00	-	
	Meals	Office of the Head, Investments Sector	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	191,400.00	191,400.00	-	
	Meals	Office of the Head, Investments Support Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	Meals	Accreditation Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Meals	Strategic Decision and Technical Support Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	4,927.00	4,927.00	-	

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	Meals	Office of the Head, Capital Markets Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Meals	Office of the Head, Equities Investments Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	40,000.00	40,000.00	-	
	Meals	Office of the Head, Fixed Income Investments Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	36,000.00	36,000.00	-	
	Meals	Office of the Head, Alternative Investments Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	13,523.00	13,523.00	-	
	Meals	Office of the Head, Fund Management Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Meals	Office of the Head, Lending and Asset Management Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	50,639.00	50,639.00	-	

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	Meals	Business and Development Loans Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Meals	Member Loans Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	15,804.00	15,804.00	-	
	Meals	Office of the Head, Asset Management Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	72,000.00	72,000.00	-	
	Meals	Investment Property Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	18,112.00	18,112.00	-	
	Meals	ROPA and Acquired Assets Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	19,750.00	19,750.00	-	
	Meals	Valuation Services Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	

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	Meals	Office of the Head, Treasury Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	92,160.00	92,160.00	-	
	Meals	Office of the Head, Controllership Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	11,605.00	11,605.00	-	
	Meals	Office of the Head, Financial and Budget Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	Meals	Budget Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	10,000.00	10,000.00	-	
	Meals	Office of the Head, Operations Accounting Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	34,730.00	34,730.00	-	
	Meals	Office of the Head, Administration Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	86,400.00	86,400.00	-	

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	Meals	Office of the Head, General Services Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	6,000.00	6,000.00	-	
	Meals	Engineering and Facilities Management Department (EFMD)	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	36,000.00	36,000.00	-	
	Meals	Office of the Head, Procurement Management Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,000.00	26,000.00	-	
	Meals	Office of the Head, Human Resources Services Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	38,538.00	38,538.00	-	
	Meals	Employee Services Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	16,365.00	16,365.00	-	
	Meals	Office of the Head, Information Technology Management Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	26,780.00	26,780.00	-	

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	Meals	Office of the Head, IT Solutions Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	47,000.00	47,000.00	-	
	Meals	Office of the Head, ICT Support Services Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	32,000.00	32,000.00	-	
	Meals	Office of the Head, Program Services Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	40,000.00	40,000.00	-	
	Meals	Project Management Office	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	43,200.00	43,200.00	-	
	Meals	Office of the Head, IT Operations Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	25,600.00	25,600.00	-	
	Meals	Branch Expansion and Management Services Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	22,400.00	22,400.00	-	

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	Meals	Branch Systems and Procedures Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	21,600.00	21,600.00	-	
	Meals	Office of the Head, Central Processing Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	204,000.00	204,000.00	-	
	Meals	Office of the Head, NCR Regional Processing Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	72,000.00	72,000.00	-	
	Meals	Office of the Head, Luzon Regional Processing Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	72,000.00	72,000.00	-	
	Meals	Office of the Head, VisMin Regional Processing Division	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	72,000.00	72,000.00	-	
	Meals	Office of the Head, NCR Operations Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	113,200.00	113,200.00	-	

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	Meals	Office of the Head, Luzon Operations Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	32,934.00	32,934.00	-	
	Meals	SSS-COA	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	40,884.00	40,884.00	-	
	Meals	Housing and Acquired Assets Management Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	12,000.00	12,000.00	-	
	Meals	Office of the Head, Human Resources Management Group	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	25,000.00	25,000.00	-	
	Meals for Company Seminar (77)	MedD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	61,000.00	61,000.00	-	
	Meals for Info. & Coverage Drive (Comm. Regino) - breakdown per attached PPMP	MedD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	480,000.00	480,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)	
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Meals, corporate give-away and game raffle prizes for post evaluation program - breakdown attached to PPMP -Meals for participants (150)	MedD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	Corporate Operating Budget	45,000.00	45,000.00	-	
	Meal Expenses for the Recruitment Talks with Schools and other Organizations/Job Fairs	OPSD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Feb to Apr & Jul to Dec	Feb to Apr & Jul to Dec	Corporate Operating Budget	40,000.00	40,000.00	-	
	Meal Expenses for the conduct of Specialized Examination in the Main Office	OPSD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	24,000.00	24,000.00	-	
	Athletics and Wellness Programs - Food/Beverages	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	997,400.00	997,400.00	-	
	CULTURAL AND ARTS APPRECIATION- SSS Choral Society -meals (rehearsals/meetings)	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	187,200.00	187,200.00	-	
	CULTURAL AND ARTS APPRECIATION- SSS Choral Society -workshop/enhancement/ Other activities *Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jul to Aug	Jul to Aug	Corporate Operating Budget	14,000.00	14,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	CULTURAL AND ARTS APPRECIATION-SSS Dance Troupe -Meals (rehearsals/meetings)	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Mar to Dec	Mar to Dec	Corporate Operating Budget	39,000.00	39,000.00	-	
	CULTURAL AND ARTS APPRECIATION-SSS Dance Troupe -workshop/enhancement/ Other activities *Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jun to Nov	Jun to Nov	Corporate Operating Budget	8,000.00	8,000.00	-	
	CULTURAL AND ARTS APPRECIATION-Music Club -workshop/enhancement/ other activities *Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jul to Aug	N/A	Jul to Aug	Jul to Aug	Corporate Operating Budget	44,000.00	44,000.00	-	
	CULTURAL AND ARTS APPRECIATION-Music Club -meals (rehearsals/meetings)	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	7,000.00	7,000.00	-	
	CULTURAL AND ARTS APPRECIATION-SSS Art Club -meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jun to July	Jun to July	Corporate Operating Budget	7,000.00	7,000.00	-	
	CULTURAL AND ARTS APPRECIATION-Officer's Club -meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Aug to Oct	Aug to Oct	Corporate Operating Budget	28,000.00	28,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	CULTURAL AND ARTS APPRECIATION- SSS Photography -meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jun to Sept	Jun to Sept	Corporate Operating Budget	10,000.00	10,000.00	-	
	CULTURAL AND ARTS APPRECIATION SSS Writers' Guild -meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Mar & Aug	Mar & Aug	Corporate Operating Budget	12,500.00	12,500.00	-	
	CULTURAL AND ARTS APPRECIATION Unwinding Activity -meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	May to Jun	May to Jun	Corporate Operating Budget	76,000.00	76,000.00	-	
	CULTURAL AND ARTS APPRECIATION Special Events -meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jun to Oct	Jun to Oct	Corporate Operating Budget	20,000.00	20,000.00	-	
	CULTURAL AND ARTS APPRECIATION Christmas Countdown -meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Sept to Nov	Sept to Nov	Corporate Operating Budget	19,000.00	19,000.00	-	
	CULTURAL AND ARTS APPRECIATION Lighting of the Christmas Tree -meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Aug to Oct	Aug to Oct	Corporate Operating Budget	15,000.00	15,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	CULTURAL AND ARTS APPRECIATION Christmas Tree Decor Contest -meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Oct to Nov	Oct to Nov	Corporate Operating Budget	4,000.00	4,000.00	-	
	CULTURAL AND ARTS APPRECIATION Nativity -meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Oct to Nov	Oct to Nov	Corporate Operating Budget	3,000.00	3,000.00	-	
	TPI - TRAININGS/SEMINARS - Development & Implementation of the Service Quality Fundamentals (SQF) - Validation Program *Meals	LDD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Apr & May	N/A	Apr & May	Apr & May	Corporate Operating Budget	200,000.00	200,000.00		
	III. ORIENTATION SESSIONS -A.Orientation 1) Corporate Orientation Course (Meals)	LDD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	Corporate Operating Budget	1,194,375.00	1,194,375.00	-	
	III. ORIENTATION SESSIONS C. Job Skills Development 8) Executive/Administrative Staff (HR Forum) *Meals	LDD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Apr to Aug	N/A	Apr to Aug	Apr to Aug	Corporate Operating Budget	1,600,000.00	1,600,000.00	-	
	III. ORIENTATION SESSIONS - D. Others 9) Fire Prevention & Disaster Preparedness Seminar (Meals)	LDD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Feb to Oct	N/A	Feb to Oct	Feb to Oct	Corporate Operating Budget	275,000.00	275,000.00	-	
	VI. ANNIVERSARY EXPENSES Meals	LDD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Aug	N/A	Sept	Sept	Corporate Operating Budget	350,000.00	350,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Meetings- Meals Expenses for the Focus Group Discussions on Restructuring	OPSD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	189,200.00	189,200.00	-	
	Meals Expenses for CSC Meetings	OPSD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	40,000.00	40,000.00	-	
	IV. INTERVENING PROGRAMS *Meals	LDD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Feb to Oct	N/A	Feb to Oct	Feb to Oct	Corporate Operating Budget	500,000.00	500,000.00	-	
	Miscellaneous-Others (Departmental/External Meetings -Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	220,000.00	220,000.00	-	
	Service Quality Culture Programs - Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	15,000.00	15,000.00	-	
	Annual Report - Meals	CCD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	100,000.00	100,000.00	-	
	Audio-Visual Productions *Meals	CCD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	48,000.00	48,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Other Advertisements *Special Events >Regular Events -Meals	CCD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	500,000.00	500,000.00	-	
	CSR Management Team *Meals	CCD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	900,000.00	900,000.00	-	
	Other Advertisements *Art Exhibits (Meals - P15,000.00)	CCD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	15,000.00	15,000.00	-	
	Round Table discussions with various media and PR groups on SSS Issues (Meals)	Media Affairs Dept. (MAD)	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	150,000.00	150,000.00	-	
	Conduct of Focus Group Discussions (Meals)	MAD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	60,000.00	60,000.00	-	
	TPI Corporate Events A. Performance Review and Planning a.1 Performance Review >Meals	CPPD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Oct	N/A	Jan to Oct	Jan to Oct	Corporate Operating Budget	1,818,000.00	1,818,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation and other miscellaneous expenses from M.O. & Branches) -Group Planning of other offices from the Main Office conducted within & outside SSS (includes pre-planning, post-planning and other planning related management meetings >Meals	CPPD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan, Mar, May, Jul & Sept	N/A	Feb, Apr, Jun, Aug & Oct	Feb, Apr, Jun, Aug & Oct	Corporate Operating Budget	1,562,400.00	1,562,400.00	-	
	TPI Corporate Events A. Performance Review and Planning a.5 IOD Meeting with Foreign Representatives -Meals	CPPD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Feb	Feb	Corporate Operating Budget	21,000.00	21,000.00	-	
	Meals (Lunch, Salo-salo for Quality Workplace Achievers Awards) (80)	QMD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Sept	Sept	Others	12,000.00	12,000.00	-	To be charged to Personnel Services (PS)
	Meal Expenses for the Focus Group Discussion on the Review and Enhancement of Qualification Standards	Organizational Planning and Staffing Department	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Feb to Nov	Feb to Nov	Corporate Operating Budget	12,000.00	12,000.00	-	
	Dialogue with the PCEO - Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	240,000.00	240,000.00		
	HRMD-ACCESS Quarterly Meeting - Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Mar, Jun, Sept & Dec	Mar, Jun, Sept & Dec	Corporate Operating Budget	15,000.00	15,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	On-Boarding Program - New Employees Appreciation Program a. Meals and Snacks	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	429,750.00	429,750.00	-	
	On-Boarding Program - Brown Bag Meeting a. Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	60,000.00	60,000.00	-	
	Government Internship Program - Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Mar & Apr	N/A	Apr & May	Apr & May	Corporate Operating Budget	106,000.00	106,000.00	-	
	Employee Retirement Program 1. Retirement Tribute - Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	300,000.00	300,000.00	-	
	Volunteer Program *Various Programs (Blood Donation Program & Other Management Initiated Programs) -Meals & Snacks	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	437,500.00	437,500.00	-	
	Gender and Development Programs 1. Anti-Sexual Harassment in the Workplace Orientation -Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jul	Jul	Corporate Operating Budget	10,000.00	10,000.00	-	
	Gender and Development Programs 2. GAD Trainings -Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	681,400.00	681,400.00	-	
	Gender and Development Programs 6. Regular GFPS Meetings -Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	9,600.00	9,600.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
	Gender and Development Programs 7. National Women's Month -Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	71,750.00	71,750.00	-	
	Gender and Development Programs 8. 18-Day Campaign to End VAW -Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Aug	N/A	Sept	Sept	Corporate Operating Budget	50,250.00	50,250.00	-	
	Gender and Development Programs 9. Information Dissemination on AlkanSSSy Program for Women-led ISG -Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	21,660.00	21,660.00	-	
	Performance Management Program 1. Strategic Performance Management System a. Performance Management Team (PMT) Meetings -Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	10,800.00	10,800.00	-	
	Performance Management Program 1. Strategic Performance Management System d. Library of MFOs and Sis Focus Group Discussion -Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	104,000.00	104,000.00	-	
	Performance Management Program 2. Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PRIME-HRM) Meetings - Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	30,000.00	30,000.00	-	

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				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Career Management Programs *Implementation of ICDP -Meeting and focus group discussions with concerned units (Meals)	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	30,000.00	30,000.00	-	
	Career Management Programs *Acquire/Administer Tests -Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	16,800.00	16,800.00	-	
	SSS Mentoring Program *2 day Mentoring Seminar-Workshop for Mentors and Mentees -Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Mar	Mar	Corporate Operating Budget	60,000.00	60,000.00	-	
	SSS Mentoring Program *2 day Mentoring Seminar-Workshop for Mentors and Mentees -Culminating Activities (Recognising and Celebrating Achievement Programs) (Meals for the awarding of program- MO, NCR and Non-NCR)	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Nov	Nov	Corporate Operating Budget	30,000.00	30,000.00	-	
	Incentives and Rewards management Programs 1. On-the-spot Recognition, Citation, and Commendation Program f. Meals for the Meetings/ Recognition or Awarding Ceremonies	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	75,000.00	75,000.00	-	
	Incentives and Rewards management Programs 2. Search for Best Employees 2.2 Meals •Division/Group/Sector deliberations •Final Judging Event •Employees' Awards Program •Meetings, program tech run and set-up	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	Corporate Operating Budget	350,000.00	350,000.00	-	

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				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Incentives and Rewards Management Programs 6. Others- Various committees/ TWG meetings (PRAISE, PBB, etc) •Meals	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	20,000.00	20,000.00	-	
	Management of SSS Day Care Center -Meals (programs) - P74,500	PMERD (DCC)	Competitive Bidding/ NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	74,500.00	74,500.00		
	On-Boarding Program - Snacks - P171,900	PMERD	Competitive Bidding/ NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	171,900.00	171,900.00	-	
588	Miscellaneous Expenses - Others (Meals)	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	13,258,497.00	13,258,497.00	-	SCHEDULE 4
	CULTURAL AND ARTS APPRECIATION NCR Operations Group -meals	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	162,240.00	162,240.00	-	
	CULTURAL AND ARTS APPRECIATION Luzon Operations Group -meals	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	198,000.00	198,000.00	-	
	CULTURAL AND ARTS APPRECIATION Visayas Operations Group -meals	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	91,920.00	91,920.00	-	
	CULTURAL AND ARTS APPRECIATION Mindanao Operations Group -meals	PMERD	NP-53.9 - Small Value Procurement	Feb to Jun	N/A	Feb to Jun	Feb to Jun	Corporate Operating Budget	101,760.00	101,760.00	-	

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				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Other Advertisements *Job Fairs & Corporate Exhibits -Meals	CCD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	70,000.00	70,000.00	-	
	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation and other miscellaneous expenses from M.O. & Branches) -Strategic/Five-Year Planning >Meals	CPPD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	536,750.00	536,750.00	-	
	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation and other miscellaneous expenses from M.O. & Branches) -Corporate Planning >Meals	CPPD	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	452,000.00	452,000.00	-	
	TPI Corporate Events A. Performance Review and Planning a.2 Planning (includes meals, accommodation and other miscellaneous expenses from M.O. & Branches) -Group Planning (Luzon, Visayas, Mindanao & NCR Group) >Meals	CPPD	NP-53.9 - Small Value Procurement	Jan, Mar, May, Jul & Sept	N/A	Feb, Apr, Jun, Aug & Oct	Feb, Apr, Jun, Aug & Oct	Corporate Operating Budget	2,340,450.00	2,340,450.00	-	
	Employee Relations Programs *Visits of HR Teams in the Branches - Meals	PMERD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	180,125.00	180,125.00	-	

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				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Miscellaneous Expenses - Others (Meals)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	130,400.00	130,400.00	-	
	Miscellaneous Expenses - Others (Meals)	Office of the Head, NCR West Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	144,979.00	144,979.00	-	
	Miscellaneous Expenses - Meals for Meetings	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	76,115.00	76,115.00	-	
	Miscellaneous Expenses - Others - Meals/Snacks	Office of the Head, Visayas Central 1 Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	32,700.00	32,700.00	-	
	Miscellaneous Expenses - Others - Meals/Snacks	Office of the Head, Visayas Central 1 Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	60,000.00	60,000.00	-	
	Miscellaneous Expense-Others (Meals)	Office of the Head, Visayas West 1 Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	127,860.00	127,860.00	-	
	Miscellaneous Expenses - Others (Meals)	Office of the Head, MOG	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	56,000.00	56,000.00	-	
	Miscellaneous Expense-Others (Meals)	Office of the Vice President, Mindanao South 2 Division	NP-53.9 - Small Value Procurement	-	-	Jan to Dec	Jan to Dec	Corporate Operating Budget	33,660.00	33,660.00	-	
	MISCELLANEOUS EXPENSES - Meals for meeting	Office of the Vice President – Luzon Central 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	143,000.00	143,000.00	-	
	Miscellaneous Expenses - Others - Meals for Regular Division Meeting	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan & Apr to Dec	Jan & Apr to Dec	Corporate Operating Budget	36,000.00	36,000.00	-	
	Miscellaneous Expenses - Others - Snacks for Regular Division Meeting	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan & Apr to Dec	Jan & Apr to Dec	Corporate Operating Budget	12,000.00	12,000.00	-	
	Miscellaneous Expenses - Others - Snacks for Local Bids and Awards Deliberation	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan & Apr to Dec	Jan & Apr to Dec	Corporate Operating Budget	19,850.00	19,850.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Miscellaneous Expenses - Others - Snacks for Local Flag Clearing Deliberation	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	4,400.00	4,400.00	-	
	Miscellaneous Expenses - Others - Snacks for Local Flag BenRC	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,400.00	2,400.00	-	
	Miscellaneous Expenses - Others - Meals for LHRMPSB Screening	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,300.00	3,300.00	-	
	Miscellaneous Expenses - Others - Snacks for LHRMPSB Screening	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	2,200.00	2,200.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Miscellaneous Expenses - Others - Incidental Expenses during Media Visits (Snacks/Meals)	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,350.00	1,350.00	-	
	Miscellaneous Expenses - Others - Meals for Division Planning	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,500.00	1,500.00	-	
	Miscellaneous Expenses - Others - Snacks for Division Planning	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,000.00	3,000.00	-	
	Miscellaneous Expenses - Others (Meals)	Office of the Mindanao South 1 Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	76,450.00	76,450.00	-	
	Miscellaneous Expense-Others (Meals)	Office of the Head, Mindanao North Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	52,750.00	52,750.00	-	
	Athletics and Wellness Programs - Food/Beverages	LUZON GROUP	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	412,500.00	412,500.00	-	
	Athletics and Wellness Programs - Food/Beverages	VISAYAS GROUP	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	191,500.00	191,500.00	-	
	Athletics and Wellness Programs - Food/Beverages	MINDANAO GROUP	NP-53.9 - Small Value Procurement	Jul to Dec	N/A	Jul to Dec	Jul to Dec	Corporate Operating Budget	212,000.00	212,000.00	-	
	Miscellaneous Expenses – Others (Meals for Meetings)	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	167,100.00	167,100.00	-	
	Miscellaneous Expense-Others (Meals)	Office of the Head, Luzon South 1 Division	NP-53.9 - Small Value Procurement	-	N/A	Jan	Jan	Corporate Operating Budget	64,000.00	64,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Venue, Meals, Accommodation and Corporate Give-aways for Employers' Day of Various Branches and Dates (distribution attached to PPMP) -Meals for Participants (150) - P600,000.00 -Meals for Employees & Guests (25) - P400,000.00	MedD	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	1,000,000.00	1,000,000.00	-	
	Meals and Rental of Venue for Info. & Coverage Drive - Nationwide - breakdown attached to PPMP -Meals for participants (240) - P960,000.00 -Meals for employees & guests (25) - P400,000.00	MedD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,360,000.00	1,360,000.00	-	
	Venue, Meals, Accommodation for The Regional In-Depth Seminar of Various Branches and Dates - Breakdown attached to PPMP -Meals for Participants (100) - P3,600,000.00 (SVP) -Meals for Speakers (5) - P80,000.00 (SVP) -Meals for Facilitators (2) - P64,000.00 (SVP)	MedD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	3,744,000.00	3,744,000.00	-	
	Other Advertisements *Special Events >Main/Regional Special Events -Meals	CCD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	411,250.00	411,250.00	-	
	Miscellaneous Expenses – Others (Meals)	Office of the Head, NCR North Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	82,800.00	82,800.00	-	
	MISCELLANEOUS EXPENSES - Meals	OVP, Luzon Bicol Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	76,021.00	76,021.00	-	
	Miscellaneous Expenses -Meals	Office of the Head, Luzon North 2	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	51,883.00	51,883.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
	Miscellaneous Expenses -Meals	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	75,600.00	75,600.00		
	Miscellaneous Expenses -Meals	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	60,000.00	60,000.00		
	Miscellaneous Expenses -Meals	Office of the Head, Mindanao West Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	49,394.00	49,394.00		
	Miscellaneous Expense (Meals)	Office of the Head, Visayas Operations Group	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	66,994.00	66,994.00	-	
	MISCELLANEOUS EXPENSES - Meals	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	78,296.00	78,296.00	-	
589	Miscellaneous Expenses Others (Meals) - International Operations Group	Various Offices/ Branches	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	334,799.00	334,799.00	-	SCHEDULE 4
	Miscellaneous Expense - Others -Food and drinks during meetings and COA Audit	Abu Dhabi, UAE	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	30,000.00	30,000.00	-	
	Miscellaneous Expense - Others -Food and drinks during monthly meetings and COA Audit	Al Khobar, KSA	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	20,000.00	20,000.00	-	
	Miscellaneous Expense - Others -Food and drinks during meetings and COA Audit	Bahrain	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	10,000.00	10,000.00	-	
	Miscellaneous Expense - Others -Food and drinks during meetings and COA Audit	Doha, Qatar	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	10,000.00	10,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Miscellaneous Expense - Others -Food and drinks during COA Audit, Consulate Staff Meeting & One Country Team Meeting	Dubai	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	20,000.00	20,000.00	-	
	Miscellaneous Expense - Others -Food and drinks during Consulate Staff & One Country Team meetings, Coa Audit, Post arrival orientation seminar & Finlit	Jeddah, KSA	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	20,000.00	20,000.00	-	
	Miscellaneous Expense - Others -Food and drinks during Consulate Staff meetings and COA Audit	Kuwait	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	20,000.00	20,000.00	-	
	Miscellaneous Expense - Others -Food and drinks during year-end One Country Team Conference - COA Audit	London	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	17,664.00	17,664.00	-	
	Miscellaneous Expense - Others -Food and drinks during PCG staff/Inter-agency meetings and COA audit	Milan, Italy	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	20,000.00	20,000.00	-	
	Miscellaneous Expense - Others (Food and drinks during meetings and COA Audit)	Rome, Italy	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	10,000.00	10,000.00	-	
	Miscellaneous Expense - Others -Food and drinks for Post Arrival Orientation Seminar & Health Screening Seminar	Brunei	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	16,212.00	16,212.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	Miscellaneous Expense - Others (Food and drinks during PCG meetings and COA Audit)	Hong Kong	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	20,000.00	20,000.00	-	
	Miscellaneous Expense - Others (Foods and drinks during quarterly meetings and COA Audit)	Kuala Lumpur, Malaysia	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	8,250.00	8,250.00	-	
	Miscellaneous Expense - Others (Foods and drinks for meetings during COA Audit & Other Government Agencies)	San Francisco, USA	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	37,800.00	37,800.00	-	
	Miscellaneous Expense - Others (Food and drinks during COA Audit, Meeting with Other Government Agencies, IAS Audit during Team Building Activity)	Singapore	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	63,000.00	63,000.00	-	
	Miscellaneous Expense - Others (Food and drinks for FILCOM meeting & COA Audit)	Taipei, Taiwan	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	4,378.00	4,378.00	-	
	Miscellaneous Expense - Others (Food and drinks for meetings with COA and other government agencies at Toronto Office and other post)	Toronto	NP-53.9 - Small Value Procurement	-	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	7,495.00	7,495.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Advertisement / Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
222	Lease of Venue (Rental of Venue/Accommodation	Various Offices/ Branches	NP-53.10 Lease of Real Property and Venue	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,557,000.00	1,557,000.00	-	SCHEDULE 4
	Meals and Rental of Venue for Info. & Coverage Drive - Nationwide - breakdown attached to PPMP -Rental of Chairs, Tables & Venue (good for 100) - P400,000.00	MedD	NP-53.10 Lease of Real Property and Venue	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	400,000.00	400,000.00	-	
	Venue, Meals, Accommodation for The Regional In-Depth Seminar of Various Branches and Dates - Breakdown attached to PPMP -Accommodation for Speakers (5) - P500,000.00 (Lease) -Accommodation for Facilitators (2) - P400,000.00 (Lease) -Rental of Venue (good for 100) - P200,000.00 (Lease)	MedD	NP-53.9 - Small Value Procurement/ NP-53.10 Lease of Real Property and Venue	Jan to Dec	N/A	Jan to Dec	Jan to Dec	Corporate Operating Budget	1,100,000.00	1,100,000.00	-	
	CULTURAL AND ARTS APPRECIATION- SSS Dance Troupe -workshop/enhancement/ Other activities (venue,meals, accommodation)	PMERD	NP-53.10 Lease of Real Property and Venue	-	N/A	May to Dec	May to Dec	Corporate Operating Budget	49,000.00	49,000.00	-	
	CULTURAL AND ARTS APPRECIATION SSS Writers' Guild -workshop/enhancement (venue, accommodation, meals)	PMERD	NP-53.10 Lease of Real Property and Venue	-	N/A	Mar & Aug	Mar & Aug	Corporate Operating Budget	8,000.00	8,000.00	-	