

| Code (PAP) | Procurement Program/Project   | PMO/ End-User                | Mode of Procurement                  | Schedule for Each Procurement Activity |                             |                 |                  |                                  | Estimated Budget (PhP) |              |    | Remarks<br>(Brief Description of Program/Project) |  |
|------------|---|------------------------------|--------------------------------------|--|-----------------------------|-----------------|------------------|----------------------------------|------------------------|--------------|----|---|--|
|            |   |                              |                                      | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds                  | Total                  | MOOE         | CO |   |  |
|            | <b>GOODS &amp; SERVICES</b>   |                              |                                      |  |                             |                 |                  |                                  |                        |              |    |   |  |
| 632        | <b>REPAIRS &amp; OTHERS -<br/>Pest Control<br/>-NCR East Division<br/>-NCR South Division<br/>-NCR North Division<br/>-Luzon Central 1 Division<br/>-Luzon South 1 Division<br/>-Luzon South 2 Division<br/>-Luzon North 1 Division<br/>-Luzon Bicol Division<br/>-Visayas Central 1 Division<br/>-Visayas West 2 Division<br/>-Mindanao North Division<br/>-Mindanao South 1 Division<br/>-Mindanao South 2 Division<br/>-Mindanao West Division</b> | Various Offices/<br>Branches | NP-53.9 - Small Value<br>Procurement |  |                             |                 |                  | Corporate<br>Operating<br>Budget | 1,544,227.00           | 1,544,227.00 |    | - SCHEDULE 6                                      |  |
|            | REPAIRS & OTHERS -<br>Pest Control  | Cagayan de Oro               | NP-53.9 - Small Value<br>Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate<br>Operating<br>Budget | 120,000.00             | 120,000.00   | -  |   |  |
|            | REPAIRS & OTHERS -<br>Pest Control  | Oroquieta                    | NP-53.9 - Small Value<br>Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate<br>Operating<br>Budget | 20,000.00              | 20,000.00    | -  |   |  |
|            | REPAIRS & OTHERS -<br>Pest Control  | Ozamis                       | NP-53.9 - Small Value<br>Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate<br>Operating<br>Budget | 20,000.00              | 20,000.00    | -  |   |  |
|            | REPAIRS & OTHERS -<br>Pest Control  | CDO Lapasan                  | NP-53.9 - Small Value<br>Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate<br>Operating<br>Budget | 40,000.00              | 40,000.00    | -  |   |  |

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|------------|---|-------------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | REPAIRS & OTHERS - Pest Control                         | Valencia                      | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 16,000.00              | 16,000.00  | -  |   |
|            | Repairs & Others - Pest Control- SSS Bajada and Agdao   | Davao                         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 120,000.00             | 120,000.00 | -  |   |
|            | Repairs & Others - Pest Control                         | Davao - Ilustre               | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 30,000.00              | 30,000.00  | -  |   |
|            | Repairs & Others - Pest Control                         | Panabo                        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 35,000.00              | 35,000.00  | -  |   |
|            | Repairs & Others - Pest Control                         | Toril                         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 39,600.00              | 39,600.00  | -  |   |
|            | MRB - Repairs & Others - Pest Control                   | Cebu - North Reclamation Area | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 12,130.00              | 12,130.00  | -  |   |
|            | MRB - Repairs & Others - General Pest Control Treatment | Cebu                          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 27,000.00              | 27,000.00  | -  |   |

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|------------|---|------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                  |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MR BUILDING - REPAIRS & OTHERS - Pest Control Services-<br>*Main & Annex Building - P180,000.00<br>*Robinson's SO - P980.00 | GENERAL SANTOS   | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 180,980.00             | 180,980.00 | -  |   |
|            | Repairs & Others - Pest Control   | Zamboanga        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MAINTENANCE AND REPAIRS-BUILDING/LEASED OFFICE - REPAIRS & OTHERS - Pest control  | Ortigas          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 10,403.00              | 10,403.00  | -  |   |
|            | MRB - Repairs & Others - Pest Control   | Paranaque        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 31,584.00              | 31,584.00  | -  |   |
|            | Repairs & Others - Pest Control   | Iloilo - Central | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 70,000.00              | 70,000.00  | -  |   |
|            | MRB - Repairs & Others -Termite & Pest Control  | Tarlac           | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |
|            | Pest Control  | Novaliches       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Feb             | Feb              | Corporate Operating Budget | 43,500.00              | 43,500.00  |    |   |
|            | Fogging/ Pest Control   | Paso De Blas     | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Feb             | Feb              | Corporate Operating Budget | 4,000.00               | 4,000.00   |    |   |
|            | Repairs and Others - Pest Control   | Batangas         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Feb             | Feb              | Corporate Operating Budget | 40,000.00              | 40,000.00  |    |   |
|            | Pest control  | Baguio           | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 15,000.00              | 15,000.00  |    |   |

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|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | Pest control                                | La Union      | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 15,000.00              | 15,000.00  |    |   |
|            | General Pest Control Treatment              | Naga          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Feb             | Feb              | Corporate Operating Budget | 40,675.00              | 40,675.00  | -  |   |
|            | General Pest Control                        | Daet          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Feb             | Feb              | Corporate Operating Budget | 47,105.00              | 47,105.00  | -  |   |
|            | General Pest Control                        | Goa           | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Feb             | Feb              | Corporate Operating Budget | 25,088.00              | 25,088.00  | -  |   |
|            | General Pest Control                        | Iriga         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Feb             | Feb              | Corporate Operating Budget | 20,128.00              | 20,128.00  | -  |   |
|            | General Pest Control                        | Legazpi       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Feb             | Feb              | Corporate Operating Budget | 41,933.00              | 41,933.00  | -  |   |
|            | General Pest Control                        | Sorsogon      | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Feb             | Feb              | Corporate Operating Budget | 34,998.00              | 34,998.00  | -  |   |
|            | General Pest Control Treatment Services     | Tabaco        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Feb             | Feb              | Corporate Operating Budget | 17,123.00              | 17,123.00  | -  |   |
|            | General Pest Control Treatment Services     | Virac         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Feb             | Feb              | Corporate Operating Budget | 49,980.00              | 49,980.00  | -  |   |
|            | Pest Management & Termite Control Treatment | San Pablo     | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 117,000.00             | 117,000.00 | -  |   |
|            | Pest Management & Termite Control Treatment | Calamba       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan             | Jan              | Corporate Operating Budget | 85,000.00              | 85,000.00  | -  |   |

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|------------|--|----------------------------------|--|--|-----------------------------|-------------------|-------------------|-----------------------------------|------------------------|---------------------|----|---|
|            |  |                                  |  | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award   | Contract signing  | Source of Funds                   | Total                  | MOOE                | CO |   |
| 633        | <b>MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.</b> | <b>Various Offices/ Branches</b> | <b>NP-53.9 - Small Value Procurement</b> | <b>Jan to Dec</b>                      | <b>N/A</b>                  | <b>Jan to Dec</b> | <b>Jan to Dec</b> | <b>Corporate Operating Budget</b> | <b>8,125,000.00</b>    | <b>8,125,000.00</b> |    | <b>As the need arises - SCHEDULE 6</b>            |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)      | POEA                             | NP-53.9 - Small Value Procurement        | -                                      | N/A                         | Jan to Dec        | Jan to Dec        | Corporate Operating Budget        | 25,000.00              | 25,000.00           |    | -   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)      | Tarlac                           | NP-53.9 - Small Value Procurement        | Jan to Dec                             | N/A                         | Jan to Dec        | Jan to Dec        | Corporate Operating Budget        | 150,000.00             | 150,000.00          |    | -   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)      | Alaminos                         | NP-53.9 - Small Value Procurement        | -                                      | N/A                         | Jan to Dec        | Jan to Dec        | Corporate Operating Budget        | 25,000.00              | 25,000.00           |    | -   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)      | Balanga                          | NP-53.9 - Small Value Procurement        | -                                      | N/A                         | Jan to Dec        | Jan to Dec        | Corporate Operating Budget        | 50,000.00              | 50,000.00           |    | -   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)      | Baler, Aurora                    | NP-53.9 - Small Value Procurement        | -                                      | N/A                         | Jan to Dec        | Jan to Dec        | Corporate Operating Budget        | 25,000.00              | 25,000.00           |    | -   |

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|------------|---|------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                  |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Cabanatuan       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Camiling         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Dagupan          | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Iba              | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Mariveles (BEPZ) | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |

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|------------|--|------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |  |                        |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)  | San Jose, Nueva Ecija  | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)  | Urdaneta               | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | *MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | San Carlos, Pangasinan | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)  | Pampanga               | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)  | Angeles                | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)  | Baliuag                | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |

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|------------|---|--------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|---|
|            |   |                    |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE      | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Bocaue             | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Malolos            | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Meycauayan         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Olongapo           | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Sta. Maria         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | San Jose Del Monte | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |



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|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | San Pablo     | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Bacoor        | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Binan         | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Calamba       | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Carmona       | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Dasmarinas    | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |

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|            |   |                |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE      | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Infanta        | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Lucena         | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Rosario (EPZA) | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Sta. Cruz      | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Sta. Rosa      | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Tagaytay       | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |

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|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Batangas      | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Boac          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Calapan       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Lemery        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Lipa          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Odiongan      | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User   | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|-----------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                 |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Puerto Princesa | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | San Jose        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Cagayan de Oro  | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Butuan          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Camiguin        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Gingoo          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |           |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE      | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Iligan        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Oroquieta     | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Ozamis        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Surigao       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Tandag        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | CDO Lapasan   | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User         | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|-----------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                       |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Valencia              | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | San Francisco, Agusan | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Davao                 | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Bislig                | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Digos                 | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Mati                  | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User   | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|-----------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                 |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Davao - Ilustre | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Panabo          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Tagum           | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Toril           | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | General Santos  | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Cotabato        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |           |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE      | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Kidapawan     | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Koronadal     | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Tacurong      | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Zamboanga     | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Basilan       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Dipolog       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |



| Code (PAP) | Procurement Program/Project   | PMO/ End-User               | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|-----------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                             |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Ipil                        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Jolo                        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Pagadian                    | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Antipolo                    | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Cainta                      | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | New Panaderos (Mandaluyong) | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User     | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|-------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                   |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Mandaluyong Shaw  | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Marikina          | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Marikina Mandalay | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Masinag           | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Ortigas           | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Pasig - Pioneer   | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User   | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|-----------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                 |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Pasig - Rosario | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Pasig Rotunda   | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | San Juan        | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | San Mateo       | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Tanay           | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.   | Alabang Branch  | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User         | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|-----------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                       |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Alabang Zapote Branch | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Las Pinas Branch      | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Makati Ayala          | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Makati Gil Puyat      | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 125,000.00             | 125,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Makati Guadalupe      | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Makati JP Rizal       | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User   | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|-----------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                 |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Paranaque       | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Paranaque Tambo | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Taguig          | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Taguig Gate 3   | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Manila          | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Binondo         | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User           | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |           |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|-------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|---|
|            |   |                         |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE      | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Binondo - Reina Regente | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Isetann                 | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Legarda                 | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Pasay Roxas             | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Pasay Taft              | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Sta. Mesa               | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Tondo         | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Welcome       | NP-53.9 - Small Value Procurement |  | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Bacolod       | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Bacolod East  | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Bago          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Bais          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User    | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                  |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Dumaguete        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Kabankalan       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Sagay            | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | San Carlos       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Victorias        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc. | Iloilo - Central | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |



| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.   | Antique       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.   | Kalibo, Aklan | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.   | Iloilo-Molo   | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Roxas         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Tarlac PC     | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.   | Cebu          | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) Various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.   | Pasig PC      | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Diliman       | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 125,000.00             | 125,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Batasan Hills | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Fairview      | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Congressional | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Cubao         | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User  | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |           |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|----------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|---|
|            |   |                |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE      | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Kalookan       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Eastwood       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Malabon        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Navotas        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | North Caloocan | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Novaliches     | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User           | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|-------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |                         |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)   | Deparo                  | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)   | Paso De Blas            | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)   | San Francisco Del Monte | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |
|            | MRB - Repairs (Standard Repairs of Office Building) (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)   | Valenzuela              | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Cauayan                 | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Iligan                  | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Santiago      | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  |    |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Solano        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  |    |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Tuguegarao    | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  |    |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Baguio        | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 |    |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Bangued       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  |    |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Bontoc        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  |    |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Candon        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  |    |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Laoag         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  |    |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | La Union      | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 |    |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Agoo          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  |    |   |
|            | MRB - Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Vigan         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  |    |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.)   | Naga          | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 150,000.00             | 150,000.00 | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |           |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE      | CO |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Daet          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Goa           | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Iriga         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Legazpi       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Masbate       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Sorsogon      | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |           |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE      | CO |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Tabaco        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Virac         | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Tacloban      | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Calbayog      | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Catbalogan    | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Maasin        | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |



| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |            |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE       | CO |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Ormoc         | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Bogo          | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Cebu NRA      | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00  | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Lapu-lapu     | NP-53.9 - Small Value Procurement | Jan to Dec                             | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 100,000.00             | 100,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Mandaue       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Tagbilaran    | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 50,000.00              | 50,000.00  | -  |   |

| Code (PAP) | Procurement Program/Project   | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  |                            | Estimated Budget (PhP) |           |    | Remarks<br>(Brief Description of Program/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|---|
|            |   |               |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract signing | Source of Funds            | Total                  | MOOE      | CO |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Talisay       | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |
|            | MRB-Repairs for standard repairs of office building (various minor repairs to include electrical, carpentry, plumbing, repainting, labor and materials, etc.) | Toledo        | NP-53.9 - Small Value Procurement | -                                      | N/A                         | Jan to Dec      | Jan to Dec       | Corporate Operating Budget | 25,000.00              | 25,000.00 | -  |   |