

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks  (Brief Description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO		
274	VARIOUS SUPPLIES	OSD	NP-53.5 Agency-to-Agency	AS SCHEDULE					Corporate Operating Budget	62,300,811.10	62,300,811.10	-	SCHEDULE 9
	PAPER & PAPER PRODUCTS	OSD	NP-53.5 Agency-to-Agency	-	N/A	Apr	Apr	Corporate Operating Budget	20,639,219.50	20,639,219.50	-		
	IT SUPPLIES	OSD	NP-53.5 Agency-to-Agency	-	N/A	Apr	Apr	Corporate Operating Budget	10,180,760.00	10,180,760.00	-		
	OTHER SUPPLIES	OSD	NP-53.5 Agency-to-Agency	-	N/A	Apr	Apr	Corporate Operating Budget	2,417,186.80	2,417,186.80	-		
	IT SUPPLIES (CHECKS)	OSD	NP-53.5 Agency-to-Agency	-	N/A	Apr	Apr	Corporate Operating Budget	156,109.80	156,109.80	-	Thru LBP	
	IT SUPPLIES (VARIOUS CHECKS)	OSD	NP-53.5 Agency-to-Agency	-	N/A	Jan & Jun	Jan & Jun	Corporate Operating Budget	25,000,000.00	25,000,000.00	-	Thru RGP	
	VARIOUS SUPPLIES	OSD	NP-53.5 Agency-to-Agency	-	N/A	Apr	Apr	Corporate Operating Budget	3,907,535.00	3,907,535.00	-		