

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
F	GOODS AND SERVICES												
429	BOOKS_SCRA (Central Book Supply, Inc)	Yes	Learning and Development Department	Direct Contracting	-	-	Jan	Jan	Corporate Operating Budget	35,000.00	35,000.00	-	
430	MRB - REPAIRS & OTHERS_ Monthly Preventive Maintenance of Elevator (KPI Elevators, Inc.)	Yes	Cebu	Direct Contracting	-	-	Jan	Jan	Corporate Operating Budget	84,200.00	84,200.00	-	
431	On-Line Application Subscriptions Bloomberg (2 years) - thru Bloomberg Finance LP -Year 1 (2020) P1,584,475.00 -Year 2 (2021) P1,584,475.00	Yes	Strategic Decision & Technical Support Dept. (SDTSD)	Direct Contracting	-	-	Jan	Jan	Corporate Operating Budget	3,168,950.00	3,168,950.00	-	P1,584,475.00 - included in 2020 proposed COB P1,584,475.00 - will be included in succeeding year's budget
432	Supplies & Materials - IT Supplies (Omega Comp. Corp./American Tech., Inc.)	Yes	DCOD/IMD	Direct Contracting	-	-	Jan	Jan	Corporate Operating Budget	12,753,011.60	12,753,011.60	-	
433	MRFE - Computer Software - Three-Year SAP Basis Application Management Service (2020 - P3,360,000.00; 2021 - P3,230,000.00; 2022 - P3,090,000.00)	No	General Accounting Department	Direct Contracting - (ABM Global Solutions, Inc.)	N/A	N/A	Mar	Mar	Corporate Operating Budget	9,680,000.00	9,680,000.00	-	P3,360,000 - included in 2020 approved COB; P6,320,000 - to be included in succeeding year's budget
434	SSS Mobile App Registration - Apple Developer and Google Developer Accounts and DUNS Number Enrollment	No	Member Electronic Services Department	Direct Contracting - (Apple, Google and DUNS)	N/A	N/A	Jan	Jan	Corporate Operating Budget	39,468.00	39,468.00	-	
435	BOOKS_Lex Libris Online	No	Learning and Development Department	Direct Contracting - (CD Technologies, Asia, Inc)	N/A	N/A	Jun	Jun	Corporate Operating Budget	50,000.00	50,000.00	-	
436	LABORATORY - Purchase of Reagents, Supplies and Materials for 2020 Annual Physical Examination, pre-employment applicants, monitoring of illness and emergency cases - Blood Chemistry (1456)	No	Health Care Department	Direct Contracting - (CDX Lab. Prod. Center)	N/A	N/A	May	May	Others	3,052,320.00	3,052,320.00	-	To be charged to Personnel Services (PS)
437	LABORATORY - Purchase of Reagents, Supplies and Materials for 2020 Annual Physical Examination, pre-employment applicants, monitoring of illness and emergency cases - Glycosylated Hemoglobin (20)	No	Health Care Department	Direct Contracting - (MRL Cybertec Corp.)	N/A	N/A	May	May	Others	290,000.00	290,000.00	-	To be charged to Personnel Services (PS)
438	LABORATORY - Purchase of Reagents, Supplies and Materials for 2020 Annual Physical Examination, pre-employment applicants, monitoring of illness and emergency cases - Hematology(25)	No	Health Care Department	Direct Contracting - (Scientific Biotech Specialties, Inc.)	N/A	N/A	May	May	Others	192,730.00	192,730.00	-	To be charged to Personnel Services (PS)
439	BOOKS_eSCRA Online	No	Learning and Development Department	Direct Contracting - (Central Book Supply, Inc)	N/A	N/A	Jun	Jun	Corporate Operating Budget	8,000.00	8,000.00	-	
440	ON-LINE APPLICATION SUBSCRIPTION	No	Corporate Policy and Planning Department	Direct Contracting - (FITS Solution)	N/A	N/A	May	May	Corporate Operating Budget	75,000.00	75,000.00	-	
441	SUPPLIES AND MATERIALS - Dental	No	Health Care Department	Direct Contracting - (G2 Medical & Dental Supplies, Colent Medical & Graphic, Inc. & Dental Domain Corp.)	N/A	N/A	Mar	Mar	Others	51,900.00	51,900.00	-	To be charged to Personnel Services (PS)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
442	MR Building - Repairs & Others - Elevator (with exclusive contract) - Preventive Maintenance	No	EFMD	Direct Contracting - (IEEI)	N/A	N/A	Apr	Apr	Corporate Operating Budget	1,058,580.00	1,058,580.00	-	
443	MRB - REPAIRS & OTHERS ELEVATOR MAINTENANCE	No	Cagayan de Oro	Direct Contracting - (IEEI)	N/A	N/A	Jan	Jan	Corporate Operating Budget	62,700.00	62,700.00	-	
444	MRB - REPAIRS & OTHERS Maintenance of Elevator	No	Baguio	Direct Contracting - (IEEI)	N/A	N/A	Feb	Feb	Corporate Operating Budget	171,120.00	171,120.00	-	
445	MRB-REPAIRS AND OTHERS (ELEVATOR MAINTENANCE)	No	Bacolod	Direct Contracting - (International Elevators & Equipment Inc.)	N/A	N/A	Jan	Jan	Corporate Operating Budget	50,880.00	50,880.00	-	
446	Upgrading of Electrical Service Entrance Facility at SSS Bagbag Records Center - Phase II	No	EFMD	Direct Contracting - (MERALCO)	N/A	N/A	Feb	Feb	Corporate Operating Budget	250,000.00	250,000.00	-	
447	Transformer (1)	No	EFMD	Direct Contracting - (MERALCO)	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,612,800.00	1,612,800.00	-	
448	Maintenance & Repair-F&E Microfilming Equipment	No	RASD	Direct Contracting - (Microdata System and Mgt., Inc.)	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,206,733.00	1,206,733.00	-	
449	KOHA ILS Upgrade and Technical Support Maintenance Fee	No	Learning and Development Department	Direct Contracting - (OnStrike Library Solutions)	N/A	N/A	May	May	Corporate Operating Budget	80,000.00	80,000.00	-	
450	M9000 Server and Storage Maintenance Renewal (January 2020 to March 2020)	No	ITRMD	Direct Contracting - (Oracle Philippines)	N/A	N/A	Jan	Feb	Corporate Operating Budget	6,308,886.00	6,308,886.00	-	
451	IT OPERATIONS - FOR RENEWAL (HARDWARE/SOFTWARE) 1-Year Software Support for Oracle and WESS Licenses Renewal	No	ITRMD	Direct Contracting - (Oracle)	N/A	N/A	Apr	Apr	Corporate Operating Budget	136,884,540.00	136,884,540.00	-	P14,250,994.00 - included in 2020 COB; P122,633,546.00 - to be included in succeeding year's COB
452	IT OPERATIONS - FOR RENEWAL (NETWORK/SECURITY) Renewal of 1-800 Toll Free Services (expiring on August 10, 2019) for 1 Year with PLDT	No	NCD	Direct Contracting - (PLDT)	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,500,000.00	1,500,000.00	-	P587,672.00 - included in 2020 COB; P912,328.00 - to be included in succeeding year's COB
453	Lease of Space for Condensing Unit for 1 year (Pryce Tower, Davao)	No	ROPA and Acquired Assets Department	Direct Contracting - (Pryce Tower Condominium Corp.)	N/A	N/A	Jan	Jan	Others	41,832.00	41,832.00	-	To be charged to Investment Income
454	ON-LINE APPLICATION SUBSCRIPTIONS_Technistock Phils., Inc	No	Office of the Head, Equities Investments Division	Direct Contracting - (Technistock Philippines, Inc.)	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,893,091.00	1,893,091.00	-	For 20 April 2020 to 19 April - 2021
455	MEDICINES - Bulk Purchase of Medicines for EE's & Dependents Medical Benefits thru Exclusive Distributor (1st Quarter)	No	Health Care Department	Direct Contracting - (Zuellig Pharma Corp, Metro Drug, Inc. & Kauffman Pharma)	N/A	N/A	Feb	Feb	Others	2,500,000.00	2,500,000.00	-	To be charged to Personnel Services (PS)
456	MEDICINES- Bulk Purchase of Medicines for EE's & Dependents Medical Benefits thru Exclusive Distributor (2nd Quarter)	No	Health Care Department	Direct Contracting - (Zuellig Pharma Corp, Metro Drug, Inc. & Kauffman Pharma)	N/A	N/A	May	May	Others	2,500,000.00	2,500,000.00	-	To be charged to Personnel Services (PS)
457	MEDICINES- Bulk Purchase of Medicines for EE's & Dependents Medical Benefits thru Exclusive Distributor (3rd Quarter)	No	Health Care Department	Direct Contracting - (Zuellig Pharma Corp, Metro Drug, Inc. & Kauffman Pharma)	N/A	N/A	Aug	Aug	Others	2,500,000.00	2,500,000.00	-	To be charged to Personnel Services (PS)
458	MEDICINES- Bulk Purchase of Medicines for EE's & Dependents Medical Benefits thru Exclusive Distributor (4th Quarter)	No	Health Care Department	Direct Contracting - (Zuellig Pharma Corp, Metro Drug, Inc. & Kauffman Pharma)	N/A	N/A	Nov	Nov	Others	2,500,000.00	2,500,000.00	-	To be charged to Personnel Services (PS)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
459	ON-LINE APPLICATION SUBSCRIPTION Technistock (1 year) - 3 subscription	No	Strategic Decision and Technical Support Department	Direct Contracting - Technistock Philippines, Inc.	N/A	N/A	Mar	Mar	Corporate Operating Budget	392,515.20	392,515.20	-	
460	ON-LINE APPLICATION SUBSCRIPTION Technistock (1 year) - 3 subscription	No	Strategic Decision and Technical Support Department	Direct Contracting - Technistock Philippines, Inc.	N/A	N/A	Aug	Aug	Corporate Operating Budget	392,515.20	392,515.20	-	
461	MRB - REPAIRS & OTHERS_PREVENTIVE MAINTENANCE OF ELEVATOR	No	Davao	Direct Contracting -(IEEI)	N/A	N/A	Feb	Feb	Corporate Operating Budget	108,000.00	108,000.00	-	
462	FAS Server Annual Maintenance Coverage	No	General Accounting Department	Direct Contracting - (Questronix Corp.)	N/A	N/A	Jan	Jan	Corporate Operating Budget	8,620,000.00	8,620,000.00	-	P7,418,853.00- included in 2020 COB P1,201,147.00- to be included in the succeeding year's budget
463	Maintenance and Repair - F/E Maintenance of Paper Cutter Renewal of the Comprehensive Maintenance Service Agreement for 1 unit Paper Cutter Machine for a period of three (3) years (1st Year - P138,600.00; 2nd year - P138,600.00; 3rd year - P138,600.00)	No	OSD	Direct Contracting (Gakken Phils., Inc.)	N/A	N/A	Jun	Jun	Corporate Operating Budget	415,800.00	415,800.00	-	
464	OTHER SUPPLIES	No	IMD	Direct Contracting (Omega Comp. Corp.)	N/A	N/A	Mar	Mar	Corporate Operating Budget	2,183,762.40	2,183,762.40	-	Subject to further justification on the price increase from previous purchases.
465	Meals/Accommodation - Regional Media Activities	Yes	Media Affairs Department	NP-53.10 - Lease of Real Property and Venue	-	-	Jan	Jan	Corporate Operating Budget	300,000.00	300,000.00	-	
466	Purposive Information Dissemination on AlkanSSSy Program - Venue and Meals	No	Performance Management and Employee Relations Dep't.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	180,000.00	180,000.00	-	
467	SSS Photography Club-venue/accommodation (enhancement workshop)	No	Performance Management and Employee Relations Dep't.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	19,000.00	19,000.00	-	
468	Annual Report - Lease of Venue/Accommodation	No	Corporate Communications Department	NP-53.10-Lease of Real Property and Venue	N/A	N/A	Apr	Apr	Corporate Operating Budget	10,000.00	10,000.00	-	
469	CSR Activities Hotel Accommodation	No	Corporate Communications Department	NP-53.10-Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	36,000.00	36,000.00	-	
470	Other Advertisements-Special Events -Venue Rental/Accommodation	No	Corporate Communications Department	NP-53.10-Lease of Real Property and Venue	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	1,176,000.00	1,176,000.00	-	
471	MISCELLANEOUS-OTHERS VENUE RENTAL FOR NEGOTIATION MEETING	No	Bilateral Agreements Department	NP-53.10-Lease of Real Property and Venue	N/A	N/A	April & August	April & August	Corporate Operating Budget	549,448.00	549,448.00	-	
472	Venue Rental for Employers' Day	No	Member Education Department	NP-53.10-Lease of Real Property and Venue	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	75,000.00	75,000.00	-	
473	Anniversary Expenses (National & Regional) - Venue, hotel accommodation (Balikatan ng Bayan)	No	PASSED	NP-53.10-Lease of Real Property and Venue	N/A	N/A	Jul	Jul	Corporate Operating Budget	200,000.00	200,000.00	-	
474	Office Space Rental - New Contract/Creation/Relocation(BEMSD Pool for Office Space Rental) 5 years	No	Various Offices/Branches	NP-53.10-Lease of Real Property and Venue	N/A	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	158,572,404.00	158,572,404.00	-	

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475	Trainings/Seminars/Debriefing Session/Various Programs - Accommodation/Venue Rental	No	Various Offices	NP-53.10-Lease of Real Property and Venue	N/A	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	18,924,900.00	18,924,900.00	-	
476	ATHLETICS & WELLNESS (Main Office & NCR) VENUE (Sports Planning , Bowling, Badminton, Volleyball, Basketball, Sportsfest, Anniversary Fun Run)	No	Performance Management and Employee Relations Dep't.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	980,000.00	980,000.00	-	
477	ATHLETICS & WELLNESS (Non-NCR) VENUE (Sportsfest/ Fun Run)	No	Office of the Head, Luzon Operations Group	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	486,000.00	486,000.00	-	
478	ATHLETICS & WELLNESS (Non-NCR) VENUE	No	Office of the Head, Visayas Operations Group	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	220,000.00	220,000.00	-	
479	ATHLETICS & WELLNESS (Non-NCR) VENUE	No	Office of the Head, Mindanao Operations Group	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	234,000.00	234,000.00	-	
480	IT Supplies - Various Checks (thru RGP - APO/NPO)	No	OSD	NP-53.5 Agency to Agency	-	-	Jan	Jan	Corporate Operating Budget	5,950,551.15	5,950,551.15	-	
481	Acquisition of Additional Licenses (Business Driven - Business Analytics)	No	CPPD	NP-53.5 Agency to Agency (PS)	N/A	N/A	Jan	Jan	Corporate Operating Budget	18,000,000.00		18,000,000.00	
482	PAPER AND PAPER PRODUCTS	No	OSD/ VARIOUS OFFICES	NP-53.5-Agency to Agency (PS)	N/A	N/A	Feb	Feb	Corporate Operating Budget	18,358,746.00	18,358,746.00	-	
483	IT SUPPLIES	No	OSD/ VARIOUS OFFICES	NP-53.5-Agency to Agency (PS)	N/A	N/A	Feb	Feb	Corporate Operating Budget	10,216,596.00	10,216,596.00	-	
484	OTHER SUPPLIES	No	OSD/ VARIOUS OFFICES	NP-53.5-Agency to Agency (PS)	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,606,689.19	1,606,689.19	-	
485	VARIOUS SUPPLIES	No	OSD	NP-53.5-Agency to Agency (PS)	N/A	N/A	Feb	Feb	Corporate Operating Budget	2,000,000.00	2,000,000.00	-	
486	IT SUPPLIES (CHECKS) thru LBP	No	OSD	NP-53.5-Agency to Agency (LBP)	N/A	N/A	Mar	Mar	Corporate Operating Budget	536,004.00	536,004.00	-	
487	Calculators	No	Various Offices/ Branches	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	136,500.00	136,500.00	-	
488	Dispensers - Tape	No	Various Offices/Branches	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	19,600.00	19,600.00	-	
489	Pencil Sharpeners	No	Various Offices/Branches	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	48,925.00	48,925.00	-	
490	Punchers	No	Various Offices/ Branches	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	66,300.00	66,300.00	-	
491	Scissors - Heavy Duty	No	Various Offices/ Branches	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	29,900.00	29,900.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
492	IT OPERATIONS - FOR RENEWAL (HARDWARE/SOFTWARE) Office 365 Subscription Renewal for 3 Years (expiring on December 31, 2020) Year 1 (2021)- P50,000,000 Year 2 (2022)- P50,000,000 Year 3 (2023)- P50,000,000	No	ITRMD	NP-53.5-Agency to Agency	N/A	N/A	Jun	Jun	Corporate Operating Budget	150,000,000.00	150,000,000.00	-	P150,000,000.00 - to be included in succeeding year's COB
493	MRB - REPAIRS & OTHERS. WATER POTABILITY TEST	No	Cagayan de Oro	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	6,000.00	6,000.00	-	
494	TRAININGS/SEMINARS (INTERVENING PROGRAMS) Professional Fee/Training Fee	No	Learning and Development Department	NP-53.5-Agency to Agency	N/A	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	100,000.00	100,000.00	-	
495	Advertisements (Radio, TV & Print)	Yes	Corporate Communications Department	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	-	-	Jan	Jan	Corporate Operating Budget	57,901,000.00	57,901,000.00	-	
496	Invitation to Bid	Yes	Corporate Communications Department	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	-	-	Jan	Jan	Corporate Operating Budget	1,371,000.00	1,371,000.00	-	
497	ADVERTISEMENTS	No	Various Offices/Branches	NP-53.6- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	1,800,000.00	1,800,000.00	-	
498	CONSULTANT FEES/Interpreter Fees	No	Bilateral Agreements Department	NP-53.6- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April & August	April & August	Corporate Operating Budget	2,320,000.00	2,320,000.00	-	
499	Anniversary Expenses (National & Regional) - Plaques with Official BnB design (Balikat ng Bayan)	No	PASED	NP-53.6- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul	Jul	Corporate Operating Budget	241,000.00	241,000.00	-	
500	Magazines	No	Various Departments/ Offices	NP-53.6- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	Corporate Operating Budget	53,028.00	53,028.00	-	
501	Magazines	Yes	Learning and Development Department	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	-	-	Jan	Jan	Corporate Operating Budget	153,310.00	153,310.00	-	
502	SSS Choral Society -Hiring of Musical Director	No	Performance Management and Employee Relations Dep't.	NP-53.6- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	Corporate Operating Budget	583,900.00	583,900.00	-	
503	SSS Dance Troupe (SSSDT) -professional fee (Choreographer)	No	Performance Management and Employee Relations Dep't.	NP-53.6- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May	May	Corporate Operating Budget	40,000.00	40,000.00	-	
504	Cellphone Charges	Yes	Various International Branches	Procurement Overseas	-	-	Jan-Dec	Jan-Dec	Corporate Operating Budget	566,340.00	566,340.00	-	
505	Internet Charges	Yes	Various International Branches	Procurement Overseas	-	-	Jan-Dec	Jan-Dec	Corporate Operating Budget	1,271,677.00	1,271,677.00	-	
506	Photostatic & Repro. w/o Service Contract	Yes	Various International Branches	Procurement Overseas	-	-	Jan-Dec	Jan-Dec	Corporate Operating Budget	293,670.00	293,670.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
507	Postage	Yes	Various International Branches	Procurement Overseas	-	-	Jan-Dec	Jan-Dec	Corporate Operating Budget	731,157.00	731,157.00	-	
508	Telephone/Fax Charges	Yes	Various International Branches	Procurement Overseas	-	-	Jan-Dec	Jan-Dec	Corporate Operating Budget	243,242.00	243,242.00	-	
509	Transportation and Delivery Expenses	Yes	Various International Branches	Procurement Overseas	-	-	Jan-Dec	Jan-Dec	Corporate Operating Budget	1,523,772.00	1,523,772.00	-	
510	PAPER SHREDDER (1)	No	San Francisco, USA	Procurement Overseas	N/A	N/A	Feb	Feb	Corporate Operating Budget	12,000.00	12,000.00	-	
511	PUNCHER (1)	No	Muscat, Oman	Procurement Overseas	N/A	N/A	Feb	Feb	Corporate Operating Budget	300.00	300.00	-	
512	SELF-INKING WITH INSCRIPTION (2)	No	Dubai	Procurement Overseas	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,370.00	1,370.00	-	
513	MRB - REPAIRS & OTHERS	No	Various International Branches	Procurement Overseas	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	466,628.00	466,628.00	-	
514	CELLPHONE CHARGES	No	Various International Branches	Procurement Overseas	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	90,000.00	90,000.00	-	
515	INTERNET	No	Various International Branches	Procurement Overseas	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	180,000.00	180,000.00	-	
516	MEALS	No	Various International Branches	Procurement Overseas	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	330,753.00	330,753.00	-	
517	MRFE-OTHERS WITHOUT SERVICE CONTRACTS (REFILLING OF FIRE EXTINGUISHER, REPLACEMENT OF MOUSE/KEYBOARD, ETC.)	No	Various International Branches	Procurement Overseas	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	20,832.00	20,832.00	-	
518	POSTAGE	No	Various International Branches	Procurement Overseas	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	53,800.00	53,800.00	-	
519	TELEPHONE/FAX	No	Various International Branches	Procurement Overseas	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	144,000.00	144,000.00	-	
520	MRFE-AIRCON	No	Various International Branches	Procurement Overseas	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	2,200.00	2,200.00	-	
521	Cabinets	No	Various Overseas Branches	Procurement Overseas	N/A	N/A	Feb	Feb	Corporate Operating Budget	60,800.00		60,800.00	
522	Chairs	No	Various International Branches	Procurement Overseas	N/A	N/A	Feb	Feb	Corporate Operating Budget	159,780.00	85,980.00	73,800.00	
523	Dater with Inscription	No	Various International Branches	Procurement Overseas	N/A	N/A	Feb	Feb	Corporate Operating Budget	5,880.00	5,880.00	-	
524	Surge Protectors	No	Various International Branches	Procurement Overseas	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,500.00	1,500.00	-	
525	Staplers	No	Various International Branches	Procurement Overseas	Feb	Mar	Apr	Apr	Corporate Operating Budget	3,429.00	3,429.00	-	
526	Tables	No	Various International Branches	Procurement Overseas	N/A	N/A	Feb	Feb	Corporate Operating Budget	33,600.00	33,600.00	-	
527	Filcom events to be participated by FROs/Outreach/Arrangement/campaign with embassy/Consulate/POLO (meals, transport arrangement, flowers, invitations, sound system, souvenirs, tokens, tarpaulins, ropes, ribbons, packaging, mobile internet and other various expenses)	No	IOG	Procurement Overseas	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating budget	360,000.00	360,000.00	-	
528	Publication Expense - Info Seminar (for the outreach sites to be visited by the SSS management) meals, transport arrangement, flowers, invitations, sound system, souvenirs, tokens, tarpaulins, ropes, ribbons, packaging, mobile internet and other various expenses	No	IOG	Procurement Overseas	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating budget	960,000.00	960,000.00	-	

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	TOTAL (GOODS - OTHER MODES)									663,732,865.74	645,598,265.74	18,134,600.00	

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	TOTAL: GOODS									3,430,922,222.03			
	TOTAL: INFRASTRUCTURE									286,721,760.00			
	TOTAL: CONSULTANCY									109,499,422.00			
	TOTAL									3,827,143,404.03			
	ADD: 4% OF THE TOTAL APPROPRIATION FOR MOOE IN 2020 COB (4% X P3,616,821,538.00)									144,672,861.52			
	GRAND TOTAL									3,971,816,265.55			
<p>Consolidated by: DOREDA M. DASMARIÑAS Acting Head, PMD</p> <p>Certified Correct: ERNESTO D. FRANCISCO Chairperson, BAC I</p> <p>MARIO R. SIBUCAO Chairperson, BAC II</p> <p>Noted by: AURORA C. IGNACIO President and CEO</p>													