Processor Programming Processor Programming Processor Programming Processor Programming Processor Processor Programming Processor Proc											Es	timated Budget (PhP)		Remarks
2	Code (PAP)	Procurement Program/Project	Is this an Early Procurement?	PMO/	Mode of Procurement					Source of Funds				
177 Al Cartali (7) No	,	,,,,,	Yes/No	End-User					Contract signing		Total	MOOE	со	(brief description of Program/Project)
177 Al Cartali (7) No														
17. According Regulator (P4) No. Officered Branches No. April 2	D	GOODS AND SERVICES												
17. According Regulator (P4) No. Officered Branches No. April 2														
Various Vari	176	Air Curtain (7)	No			Feb	N/A	Mar	Mar		185 500 00		185 500 00	
177 Antoninit Voltage Regulator (1-) 100	170	All Cultain (7)	NO	Offices/Branches	value Procurement	ren	IWA	IVIAI	Iviai	Operating Budget	183,300.00		183,300.00	
177 Antoninit Voltage Regulator (1-) 100				Various	NP-53 Q-Small					Corporate				
173 See Feb - Executive (14) No Seniche Value Procurement Feb NA Mar Mar Gorphical Endings 13,500.00 277,800.00	177	Automatic Voltage Regulator (34)	No			Feb	N/A	Mar	Mar	Operating Budget	85,000.00	85,000.00	-	
173 See Feb - Executive (14) No Seniche Value Procurement Feb NA Mar Mar Gorphical Endings 13,500.00 277,800.00														
170 OESE PRI-SECUTIVE (1) No. Various Offices/Brenthes No. No. S. S. S. No.														
Processor Proc	1/8	Box - Feedback/Suggestion (9)	No	Branches	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	13,500.00	13,500.00	-	
Processor Proc				Wastana	ND 50 0 0					0				
No.	179	DESK PEN -EXECUTIVE (14)	No			Feb	N/A	Mar	Mar		227,850.00		227,850.00	
ELECTRONIC DATE (19) No Offices/Branches Value Procurement, Feb NA Mar Mar Operating Budget 237,025.00 277,025.00 1														
Marco No. No. No. Officer/Branches No. No. Officer/Branches No. No. No. No. Officer/Branches No. No. Officer/Branches No. No. Officer/Branches No. Officer										Corporate				
181 LAMP CR71 No Offices/Branches Value Procurement Fab NA Mar	180	ELECTRONIC DATER (19)	No	Offices/Branches	Value Procurement	Feb	N/A	Mar	Mar		237,025.00	237,025.00	-	
181 LAMP CR71 No Offices/Branches Value Procurement Fab NA Mar														
192 MIGROPHONE (129) No	101		No			Eob	N/A	Mar	Mar		667 500 00	667 500 00		
MIRCOPHONE (199)	101	LAMIF (201)	NO	Offices/Branches	value Procurement	reb	IVA	IVIAI	Iviai	Operating Budget	007,300.00	007,300.00		
MIRCOPHONE (199)				Various	NP-53 9-Small					Corporate				
183	182	MICROPHONE (129)	No			Feb	N/A	Mar	Mar		258,000.00	258,000.00	-	
183														
184 SURGE PROTECTOR (299) No		Powered Speaker (2-1000W & 2-2000W)												
Surget Protection (299) No Offices/Erranches Value Procurement Mar NA Apr Apr Operating Budget 149,500.00 149,500.00 -	183	and Powered Subwoofer (2 - 1600W)	No	EFMD	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	356,000.00		356,000.00	
Surget Protection (299) No Offices/Erranches Value Procurement Mar NA Apr Apr Operating Budget 149,500.00 149,500.00 -														
185 THERMOMETER - INDOOR WALL (40) No Various Offices NP-53.9-Small Value Procurement Max NA Apr Apr Operating Budget 60,000.00 60,000.00 .	184	SURGE PROTECTOR (299)	No	Various Offices/Branches		Mar	N/A	Apr	Apr		149,500.00	149,500.00	-	
THERMOMETER - INDOOR WALL (40) No Branches Value Procurement Mar N/A Apr Apr Operating Budget 60,000.00 60,000.00 -		• •												
186 WIRELESS PRESENTER (37) No Standard Stand				Various Offices/	NP-53.9-Small					Corporate				
186 WIRELESS PRESENTER (37) No Branches Value Procurement Feb N/A Mar Mar Operating Budget 58,275.00 58,275.00 -	185	THERMOMETER - INDOOR WALL (40)	No	Branches	Value Procurement	Mar	N/A	Apr	Apr	Operating Budget	60,000.00	60,000.00	-	
186 WIRELESS PRESENTER (37) No Branches Value Procurement Feb N/A Mar Mar Operating Budget 58,275.00 58,275.00 -														
187 Cork Board (176) No Offices/Branches Value Procurement Feb N/A Mar Mar Corporate Operating Budget 113,080.00 113,080.0	186	WIRELESS PRESENTER (37)	No			Feb	N/A	Mar	Mar		58 275 00	58 275 00	_	
187 Cork Board (176) No Offices/Branches Value Procurement Feb NA Mar Mar Operating Budget 113,080.00 113,080.00 -	100	William (er)		Dianono	varao i rocaroment		1471		·····	operating Dauget	50,270.00	00,270.00		
187 Cork Board (176) No Offices/Branches Value Procurement Feb NA Mar Mar Operating Budget 113,080.00 113,080.00 -				Various	NP-53.9-Small					Corporate				
188 Clock (117)	187	Cork Board (176)	No			Feb	N/A	Mar	Mar		113,080.00	113,080.00	-	
188 Clock (117)														
189 CUPS AND SAUCERS - SET (32) No Offices/Branches NP-53.9-Small Value Procurement Feb N/A Mar Mar Operating Budget 51,200.00 51,200.00 -	400	Olask (447)	N-					F-1	F-1		475 500 55	475 500 50		
189 CUPS AND SAUCERS - SET (32) No Offices/Branches Value Procurement Feb N/A Mar Mar Operating Budget 51,200.00 51,200.00 -	188	CIOCK (11/)	NO	branches	value Procurement	N/A	N/A	reb	reb	Operating Budget	1/5,500.00	1/5,500.00	-	
189 CUPS AND SAUCERS - SET (32) No Offices/Branches Value Procurement Feb N/A Mar Mar Operating Budget 51,200.00 51,200.00 -				Various	NP-53 Q-Small					Corporate				
190 CUTLERY - SET (33)	189	CUPS AND SAUCERS - SET (32)	No			Feb	N/A	Mar	Mar		51,200.00	51,200.00	-	
190 CUTLERY - SET (33) No Offices/Branches Value Procurement N/A N/A Mar Mar Operating Budget 29,700.00 29,700.00 -														
Section of the procurement Section of the														
191 GLASSES - SET (35) No Offices/Branches Value Procurement N/A N/A Mar Mar Operating Budget 14,000.00 14,000.00 -	190	CUTLERY - SET (33)	No	Offices/Branches	Value Procurement	N/A	N/A	Mar	Mar	Operating Budget	29,700.00	29,700.00	-	
191 GLASSES - SET (35) No Offices/Branches Value Procurement N/A N/A Mar Mar Operating Budget 14,000.00 14,000.00 -				L										
PLATES - SET (30) No Various Offices/ Branches NP-53.9-Small Value Procurement NA NA Mar Mar Corporate Operating Budget 24,000.00 24,000.00 - Various Offices/Branches Various NP-53.9-Small Value Procurement Value Pr	191	GLASSES - SET (35)	No			N/A	N/A	Mar	Mar		14,000.00	14,000.00	_	
192 PLATES - SET (30) No Branches Value Procurement N/A N/A Mar Mar Operating Budget 24,000.00 24,000.00 - 193 FIRE EXTINGUISHER (153) No Offices/Branches Value Procurement Feb N/A Mar Mar Operating Budget 765,000.00 - Various NP-53.9-Small Value Procurement Feb N/A Mar Mar Operating Budget 765,000.00 - Various NP-53.9-Small Corporate Corporate														
192 PLATES - SET (30) No Branches Value Procurement N/A N/A Mar Mar Operating Budget 24,000.00 24,000.00 - 193 FIRE EXTINGUISHER (153) No Offices/Branches Value Procurement Feb N/A Mar Mar Operating Budget 765,000.00 - Various NP-53.9-Small Value Procurement Feb N/A Mar Mar Operating Budget 765,000.00 - Various NP-53.9-Small Corporate Corporate				Various Offices/	NP-53.9-Small					Corporate				
193 FIRE EXTINGUISHER (153) No Offices/Branches Value Procurement Feb N/A Mar Mar Operating Budget 765,000.00 - Various NP-53.9-Small Corporate	192	PLATES - SET (30)	No			N/A	N/A	Mar	Mar		24,000.00	24,000.00	-	
193 FIRE EXTINGUISHER (153) No Offices/Branches Value Procurement Feb N/A Mar Mar Operating Budget 765,000.00 - Various NP-53.9-Small Corporate														
Various NP-53.9-Small Corporate	102	FIRE EXTINGUISHED (452)	No			Feb	N/A	Mar	Mar		765 000 00	765 000 00		
	133	TIME EXTRIGUISHEN (199)	110	Omices/Dianches	value Frocurement	1 60	IVA.	mai	mai	Operating budget	703,000.00	703,000.00	-	
				Various	NP-53 9-Small					Corporate				
	194	FLAG POLE (26)	No			N/A	N/A	Feb	Feb		91,000.00	91,000.00	-	

										E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Is this an Early Procurement?	PMO/ End-User	Mode of Procurement	Sched Advertisement/P	Submission/	Notice of	Contract	Source of Funds				
		Yes/No	2.10 0001		osting of IB/REI	Opening of bids	Award	signing		Total	MOOE	со	(brief description of Program/Project)
			Various	NP-53.9-Small					Corporate				
195	LADDER (22)	No	Offices/Branches	Value Procurement	Mar	N/A	Apr	Apr	Operating Budget	142,600.00	142,600.00	-	
196	Plastic Tube Cast (24)	No	Various International Branches	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	9,600.00	9,600.00	_	
				NP-53.9-Small					Corporate				
197	PROJECTOR SCREEN (29)	No	Branches	Value Procurement	Mar	N/A	Apr	Apr	Operating Budget	76,125.00	76,125.00	-	
198	PUSH CART (29)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	480,000.00	480,000.00	-	
	STANCHION W/ RETRACTABLE BELT			NP-53.9-Small					Corporate				
199	(122)	No	Branches	Value Procurement	Apr	N/A	May	May	Operating Budget	655,872.00	655,872.00	-	
200	TRAY - FILING (380)	No		NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	199,500.00	199,500.00	-	
			Various	NP-53.9-Small					Corporate				
201	TV Stand (5)	No	Offices/Branches	Value Procurement	N/A	N/A	Mar	Mar	Operating Budget	112,000.00		112,000.00	
202	WHEELCHAIR (48)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	350,400.00	350,400.00	-	
			Various	NP-53.9-Small					Corporate				
203	WHITE BOARD (4)	No	Offices/Branches	Value Procurement	Mar	N/A	Apr	Apr	Operating Budget	10,920.00	10,920.00	-	
204	WHITE BOARD WITH STAND/WHEELS (42)	No	Various Offices/ Branches	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	335,160.00	335,160.00	-	
							•				·		
				NP-53.9-Small					Corporate				
205	Various Tools - EFMD/Branches	No	EFMD/Branches Engineering and	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	153,950.00	153,950.00	-	
			Facilities										
206	GENERATOR SET - PORTABLE (2)	No		NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	60,000.00	-	60,000.00	
			Engineering and Facilities										
			Management	NP-53.9-Small					Corporate				
207	SPEAKER (4)	No	Department Engineering and	Value Procurement	N/A	N/A	Mar	Mar	Operating Budget	24,000.00	24,000.00	-	
			Facilities Management	NP-53.9-Small					Carmanata				
208	STAND - MICROPHONE (3)	No		Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	13,500.00	13,500.00	-	
	ELECTRONIC TIME RECORDING									Τ			
	SYSTEM (ETRS) BIOMETRIC UNITS			NP-53.9-Small		l			Corporate				
209	(15)	No	Department	Value Procurement	мау	N/A	Jun	Jun	Operating Budget	450,000.00	-	450,000.00	
	Rubberized Tarpaulin Banner w/ yellow												
210	background & islet (2.5x2 ft.) for Various Foreign Branches (27 pcs.)	No	Various International Branches/ Offices	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	4,050.00	4,050.00	_	
	Supplies Others-Cleaning Kit Adhesive			NP-53.9-Small					Corporate				
211	(6)	No	OFWMD	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	30,000.00	30,000.00	-	
212	Supplies Others-Luggage Tag Holder (10,000)	No		NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	350,000.00	350,000.00	_	
	Supplies Others-Printer ribbon (black)			NP-53.9-Small					Corporate				
213	(60)	No	OFWMD	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	108,000.00	108,000.00	-	

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2020

											Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Is this an Early Procurement?	PMO/ End-User	Mode of Procurement		ule for Each Proc			Source of Funds				
		Yes/No	Eliu-Osei		Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	со	(brief description of Program/Project)
			Foreign Operations										
214	Bag Handle (2500)	No	Support Services Department	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	125,000.00	125,000.00	_	
2	Day Harris (2000)			Turae Frederichieri	Van	1471	. 02	. 0.0	oporating Dauget	120,000.00	120,000.00		
			Foreign Operations Support Services	NP-53.9-Small					Corporate				
215	Caps (1000)	No		Value Procurement	Jan	N/A	Feb	Feb	Operating Budget	150,000.00	150,000.00	-	
			Foreign Operations										
			Support Services	NP-53.9-Small					Corporate				
216	Card Holder (2500)	No	Department	Value Procurement	Jan	N/A	Feb	Feb	Operating Budget	125,000.00	125,000.00	-	
			Foreign Operations										
			Support Services	NP-53.9-Small					Corporate				
217	Travel Body Bag (2500)	No	Department	Value Procurement	Jan	N/A	Feb	Feb	Operating Budget	375,000.00	375,000.00	-	
218	FREIGHT CHARGES - POOL (Provision for relocation/creation of branches)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	400,000.00	400,000.00		
2.0	ion renewalter were during to branchies,		omood Branones	Tuluo I Todaromon		1471	102 000	10000	oporating Dauget	400,000.00	400,000.00		
			Various	NP-53.9-Small					Corporate				
219	TRANSFORMER - POOL (10)	No	Offices/Branches	Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Operating Budget	7,500,000.00	_	7,500,000.00	
	Tellers Alarm - Batteries & Spare Parts -		Various	NP-53.9-Small					Corporate				
	Pool	No	Offices/Branches	Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Operating Budget	50,000.00	50,000.00	-	
	Transport of Furnitures & Equipment to												
	any point of Luzon and vice versa			NP-53.9-Small					Corporate				
221	(Pool)	No	EFMD	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	200,000.00	200,000.00	-	
	MISCELLANEOUS-OTHERS												
222	DELEGATION TOUR (ENTRANCE FEE/BUS AND VAN RENTAL)	No	Bilateral Agreements	NP-53.9-Small Value Procurement		N/A	April &	April &	Corporate	20.000.00	20,000,00		
222	FEE/BUS AND VAN RENTAL)	No	Department	Value Procurement	N/A	N/A	August	August	Operating Budget	30,000.00	30,000.00	-	
			Corporate						_				
223	Other Advertisements-Special Events Vehicle Rental (Van)	No	Communications Department (CCD)	NP-53.9-Small Value Procurement	.lan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	500.000.00	500.000.00	_	
	voinoio rioritai (vair)		Dopartment (000)	Turad Troduction	un nov	1471	oun nov	ouii ito i	oporating Dauget	000,000.00	000,000.00		
	FREIGHT CHARGES-Rental of Closed												
	Van for hauling of supplies and materials to and from SSS Main Office,			NP-53.9-Small					Corporate				
224	Bagbag Warehouse, PS-DBM Manila	No	OSD	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	411,300.00	411,300.00	-	
	Job Fairs and Exhibits			NP-53.9-Small					Corporate				
225	-Materials	No	CCD	Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Operating Budget	15,000.00	15,000.00	-	
	Art Exhibit			NP-53.9-Small			l		Corporate				
226	-Materials	No	CCD	Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Operating Budget	10,000.00	10,000.00	-	
									_				
227	Audio-Visual Productions Creation/Updating of AVPs	No	CCD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	180,000.00	180,000.00	_	
-41	S. Sanding Operating Of AVES			- ande i rocurement	Jan-110V	.40	Juli-140V	Jan-140 V	Speranny Budget	100,000.00	130,000.00	-	
	Purchase of Goods s Donation for			NP-53.9-Small					Corporate				
	Calamity Assistance - NCR	No	CCD	Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Operating Budget	750,000.00	750,000.00		
												-	
	Purchase of Goods s Donation for			NP-53.9-Small					Corporate				
	Calamity Assistance - Luzon	No	CCD	Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Operating Budget	750,000.00	750,000.00	-	
	Purchase of Goods s Donation for			NP-53.9-Small					Corporate				
230	Calamity Assistance - Visayas	No	CCD	Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Operating Budget	750,000.00	750,000.00	-	
	Purchase of Goods s Donation for	No	CCD	NP-53.9-Small	lan-Nev	N/A	Jan-Dec	Ion-Pos	Corporate	750,000.00	750,000.00		
231	Calamity Assistance - Mindanao	No	COD	Value Procurement	Jan-NOV	IN/A	Jan-Dec	Jan-Dec	Operating Budget	1 50,000.00	130,000.00	-	

										Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
232	Truck Rental/ Supplies and materials - Relief Operations (NCR/Luzon/Visayas/Mindanao) - Donation - CSR Activities	No	CCD	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Corporate Operating Budget	44,000.00	44,000.00		
	Supplies/Materials - Special Events -	No		NP-53.9-Small Value Procurement		N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	285,000.00	285,000.00		
	Printing- Others - Printing of tarpaulin streamers, pull- up banners, cloth banners & other	No		NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	561,000.00	561,000.00		
	Rice Grant (Other Branches) - 1st Quarter (3,800 Ees x 3 x P2,500) -Luzon North Division -Luzon South Division -Luzon South Division -Luzon South Division -Visayas Central Division -Visayas West Division -Mindanao North Division -Mindanao South Division -Mindanao West Division	No		NP-53.9 - Small Value Procurement	-		Jan	Jan	Others	28,500,000.00	28.500.000.00		To be charged to Personnel Services (PS)
236	Rice Grant (Other Branches) - 2nd to 4th Quarter (3800 EES x 9 x P2,500) LUZON NORTH DIVISION LUZON CENTRAL DIVISION LUZON SOUTH DIVISION LUZON SOUTH DIVISION LUZON SOUTH DIVISION VISAYAS CENTRAL DIVISION VISAYAS WEST DIVISION MINDANAO NORTH DIVISION MINDANAO SOUTH DIVISION MINDANAO SOUTH DIVISION MINDANAO WEST DIVISION CENTRAL PROCESSING GROUP	No	ESD	NP-53.9-Small Value Procurement	Est Nov	N/A	Feb-Nov	Esh Nav	Others	85.500,000.00	85,500,000.00		To be charged to Personnel Services (PS)
230	MEDICINES - Purchase of Medical Supplies & Medicines: -Medical Supplies for EE's & Dependents (P22,000.00) -Medicines for emergency use	110	Health Care	NP-53.9-Small	165-167	INO	Teshov	resinov	oneis	03,300,000.00	33,350,000.00		To be charged to Personnel
237	(P15,000.00) SUPPLIES AND MATERIALS -X-ray (P230,240.00) -Clinical (P29,550.00)	No	Department	Value Procurement NP-53.9-Small	N/A	N/A	Mar	Mar	Others	37,000.00	37,000.00		Services (PS) To be charged to Personnel
238	-Laboratory (P150,950.00)	No		Value Procurement NP-53.9-Small	Feb	N/A	Mar	Mar	Others Corporate	410,740.00	410,740.00	<u> </u>	Services (PS)
239	DIGITAL THERMOMETER (24)	No		Value Procurement NP-53.9-Small	Feb	N/A	Mar	Mar	Operating Budget Corporate	62,400.00	62,400.00		
240	FOOT STOOL (128)	No	Department	Value Procurement NP-53.9-Small	Feb	N/A	Mar	Mar	Operating Budget Corporate	204,800.00	204,800.00	-	
	•	No	Department Medical Operations	Value Procurement NP-53.9-Small		N/A	Mar	Mar	Operating Budget Corporate	230,400.00	230,400.00	-	
		No		Value Procurement NP-53.9-Small Value Procurement		N/A N/A	Mar Mar	Mar Mar	Operating Budget Corporate Operating Budget	51,200.00 281,600.00	51,200.00 281,600.00	-	

										E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Is this an Early Procurement?	PMO/ End-User	Mode of Procurement	Advertisement/P	Submission/	Notice of	Contract	Source of Funds				
		Yes/No				Opening of bids	Award	signing		Total	MOOE	со	(brief description of Program/Project)
			Medical Operations	NP-53.9-Small					Corporate				
244	NUMBERING MACHINE (54)	No	Department	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	81,000.00	81,000.00	-	
245	PENLIGHT (24)	No	Medical Operations Department	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	9,600.00	9,600.00	_	
			Medical Operations	NP-53.9-Small					Corporate				
246	SNELLEN'S CHART (123)	No	Department	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	159,900.00	159,900.00	-	
247	SPHYGMOMANOMETER (42)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	252,000.00	252,000.00	-	
											·		
			Medical Operations	NP-53.9-Small					Corporate				
248	STETHOSCOPE (42)	No	Department	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	126,000.00	126,000.00	-	
			Madical Occupitati	ND 52 0 8					Cormonate				
249	WEIGHING SCALE (60)	No	Medical Operations Department	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	198,000.00	198,000.00	_	
	Front-End Resources - CAPEX and												
250	Intangibles (Computer Systems - ITMG Initiated)	No	ITRMD	NP-53.9-Small Value Procurement	lan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	1,790,500.00	155,650.00	1,634,850.00	
230	(Computer Systems - Tring initiateu)	140	TIRMD	value Floculement	Jan-Nov	N/A	Jan-Nov	Jan-140V	Operating Budget	1,790,300.00	133,030.00	1,034,630.00	
	Multimedia Tools - Subscription-Based			NP-53.9-Small					Corporate				
251	(Various)	No	ITRMD	Value Procurement	Mar	N/A	Apr	Apr	Operating Budget	636,490.00	636,490.00	-	
252	Other Productivity SW Tools - Subscription-Based (Various)	No	ITRMD	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	55,000.00	55,000.00		
232		140	TIKIND	Value i rocurement	ina	IN/A	- Chi	Api	Operating Budget	33,000.00	33,000.00		
	Software Requirements a) Multimedia SW Tools; b) Statistical												
	& Analytics Tools & c) Other			NP-53.9 - Small					Corporate				
253	Productivity SW Tools	No	ITRMD	Value Procurement	-	-	Jan	Jan	Operating Budget	1,529,000.00	-	1,529,000.00	
	Software			NP-53.9 - Small					Corporate				
254	-PRTG Network Monitor	No	NCD	Value Procurement	-	-	Jan	Jan	Operating Budget	210,000.00	210,000.00	-	
	SOFTWARE												
055	Website Security on Line Services	No	ISSD	NP-53.9-Small Value Procurement		N/A	•		Corporate	720,000.00	720,000.00		
255	(SSL)	NO	1330	value Procurement	Iviai	N/A	Apr	Apr	Operating Budget	720,000.00	720,000.00	-	
			Quality Management	NP-53.9-Small					Corporate				
256	FRAMES (109)	No	Department	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	87,200.00	87,200.00	-	
257	HEADSET (4)	No	Member Education Department	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	60,000.00		60,000.00	
231			- opartment	- cauc i rocurement	····ai	140	, qu	- spi	Speranny budget	00,000.00	1	00,000.00	
			Member Education	NP-53.9-Small					Corporate				
258	LAPTOP (4)	No	Department	Value Procurement	Mar	N/A	Apr	Apr	Operating Budget	240,000.00	-	240,000.00	
259	MULTI-MEDIA PROJECTOR (1)	No	Member Education Department	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	50,000.00	_	50,000.00	
			pur timorit	las i reducinent					_ por uning Budget	50,000.00	1	30,000.00	
	PORTABLE SOUND		Member Education	NP-53.9-Small					Corporate				
260	SYSTEM Classroom Seminar (1)	No	Department	Value Procurement	N/A	N/A	Apr	Apr	Operating Budget	40,000.00	-	40,000.00	
261	PRINTER - COLOR LASER (1)	No	Member Education Department	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	28,350.00	_	28,350.00	
201	THE PROPERTY OF THE PROPERTY O	1.10	- Dopai tillent	- and i rocurement	1.44	1.44	1.451	1	operating budget	20,000.00	-	20,000.00	

										Es	timated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Is this an Early Procurement?	PMO/ End-User	Mode of Procurement		ule for Each Proc			Source of Funds				
		Yes/No	Lilu-osei		Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	со	(brief description of Program/Project)
				NP-53.9-Small					Corporate				
262	Fan - Exhaust (6)	No	Batangas	Value Procurement	N/A	N/A	Feb	Feb	Operating Budget	7,200.00	7,200.00	-	
263	Pressure Washer (1)	No		NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	10,500.00	10,500.00	-	
			Management										
			Support Services	NP-53.9-Small					Corporate				
264	VOICE RECORDER (1)	No	Departrment	Value Procurement	N/A	N/A	Feb	Feb	Operating Budget	9,000.00	9,000.00	-	
			Various Offices/	NP-53.9-Small					Corporate				
265	Cabinets	No		Value Procurement	Mar	N/A	Apr	Apr	Operating Budget	1,326,600.00	607,700.00	718,900.00	
	.		Various	NP-53.9-Small				_	Corporate				
266	Chairs	No	Offices/Branches	Value Procurement	Mar	N/A	Apr	Apr	Operating Budget	1,240,400.00	1,014,400.00	226,000.00	
				NP-53.9-Small					Corporate				
267	Counters - Forms Writing	No	Cauayan, Isabela	Value Procurement	Mar	N/A	Apr	Apr	Operating Budget	47,040.00		47,040.00	
				NP-53.9-Small					Corporate				
268	EXAMINATION BED (27)	No	Department	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	270,000.00	270,000.00	-	-
			Medical Operations	NP-53.9-Small					Corporate				
269	MEDICINE CABINET (120)	No	Department	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	144,000.00	144,000.00	-	
070	Madulas Francisco	N -		NP-53.9-Small		N/A			Corporate	242,872.00		242,872.00	
270	Modular Furniture - HAMS-Zamboanga	NO	EFMID	Value Procurement	Apr	N/A	May	May	Operating Budget	242,872.00		242,872.00	
	OTHER SEMI EXPENDABLES			NP-53.9-Small					Corporate				
271	(SME)_HORIZONTAL FORM RACK (2)	No	General Santos City		Feb	N/A	Mar	Mar	Operating Budget	16,000.00	16,000.00	-	
272	Tables	No		NP-53.9-Small Value Procurement	Fab	N/A	Mar	Mar	Corporate Operating Budget	865,600.00	676,000.00	189,600.00	
212	Tables	140	Offices/Branches	value Floculement	reb	IVA	IVIAI	IVIGI	Operating Budget	803,000.00	070,000.00	183,000.00	
			Various	NP-53.9-Small					Corporate				
273	Workstations	No		Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	85,661.00		85,661.00	
274	CONSULTANT FEES *Hiring of Surveyor	No		NP-53.9-Small Value Procurement	.lun	N/A	Jul	Jul	Corporate Operating Budget	100,000.00	100,000.00	_	
	g or our roje.			varao i rocaroment	· ·	1471	ou.	· ·	operating Dauget	100,000.00	100,000.00		
			Learning and Development	NP-53.9-Small					Corporate				
275	Bookbinding - Magazines	No	Department	Value Procurement	N/A	N/A	Jun	Jun	Operating Budget	20,000.00	20,000.00	-	
			Learning and										
276	Books	No	Development Department	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	493,000.00	493,000.00	_	
									a postania postania				
				NP-53.9-Small					Corporate				
277	Books and Subscription	No	SSS-COA	Value Procurement	N/A	N/A	Feb	Feb	Operating Budget	5,000.00	5,000.00	-	
278	Communication Expenses (Pool Budget)	No	SSS-COA	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	40,000.00	40,000.00	_	
279	Purchase and Delivery of Anniversary and Birthday Gifts	No		NP-53.9 - Small Value Procurement	_	_	Jan	Jan	Corporate Operating Budget	324,000.00	324,000.00	_	
										,,,,,,,,,,	,,,,,,,		
	ANNIVERSARY EXPENSES		Learning and										
280	(EMPLOYEES' PROGRAM)_Rental of Audio Visual Equipment	No	Development Department	NP-53.9-Small Value Procurement	Aug	N/A	Aug	Aug	Corporate Operating Budget	200,000.00	200,000.00	_	
									, Budgot	_50,000.00		- 1	

		Is this an Early			Cahad	ule for Each Proc	woment Activ	dan		E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	Anniversary Expenses (National & Regional) -Refreshment (Balikat ng Bayan) - Branches - P238,000.00)	No	PASED	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	238,000.00	238,000.00		
	Anniversary Expenses (National & Regional) - glass plaques, brass plates, bags and bag for the glass plaquess (Balikat ng Bayan)	No	PASED	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	300,000.00	300,000.00		
	Anniversary Expenses (National & Regional) - Main Program/Balikat ng Bayan Awards National Level (LED screen rental and lights & sounds	No	PASED	NP-53.9-Small	Jun	N/A	Jul	lul.	Corporate	200 000 00	200 000 00		
281	Anniversary Expenses (National & Regional)-Airfare (for non-NCR	No	PASED	NP-53.9-Small Value Procurement		N/A	Jul	Jul	Operating Budget Corporate Operating Budget	200,000.00	200,000.00		
282	- Dialogue with the PCEO - MATERIALS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement		N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	40,000.00	40,000.00		
	- Service Quality Program - Service Culture Team MATERIALS / POSTERS / TARPAULINS		Performance Management and Employee Relations	NP-53.9-Small					Corporate				
	/ BUTTON PINS, ETC. SSS Choral Society-Maintenance of Organ/Piano	No No	Dep't. Performance Management and Employee Relations	NP-53.9-Small Value Procurement		N/A N/A	Jan-Oct Feb	Jan-Oct Feb	Operating Budget Corporate Operating Budget	25,000.00 5,000.00	25,000.00 5,000.00	-	
	SSS Choral Society-materials	No	Dep't. Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement		N/A	Jun	Jun	Corporate Operating Budget	4,600.00	4,600.00	-	
286	SSS Music Club maintenance of instruments	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	15,000.00	15,000.00		
	18-Day Campaign to End VAWC CHAIRS RENTAL	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	15,000.00	15,000.00		
	18-Day Campaign to End VAWC IEC MATERIALS	No	Dep't.	NP-53.9-Small Value Procurement	Sep	N/A	Oct	Oct	Corporate Operating Budget	290,000.00	290,000.00		
	18-Day Campaign to End VAWC LED WALL RENTAL	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Sep	N/A	Oct	Oct	Corporate Operating Budget	90,000.00	90,000.00		
	18-Day Campaign to End VAWC Materials & Prizes	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Sep	N/A	Oct	Oct	Corporate Operating Budget	365,400.00	365,400.00		
	18-Day Campaign to End VAWC Short Film Festival (Main Office & Branches)	No	Performance Management and Employee Relations Dep't. Management and	NP-53.9-Small Value Procurement	Sep	N/A	Oct	Oct	Corporate Operating Budget	96,000.00	96,000.00		
287	18-Day Campaign to End VAWC Tarpaulin	No	Employee Relations Dep't. Performance	NP-53.9-Small Value Procurement	Sep	N/A	Oct	Oct	Corporate Operating Budget	287,100.00	287,100.00		
	Livelihood Trainings-Bus Rental	No	Management and Employee Relations Dep't. Performance	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	30,000.00	30,000.00		
	Livelihood Trainings- Incidentals/Materials	No	Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	12,000.00	12,000.00		

		to this on Foots			Cahad	ule for Each Proc	urament Aati	dan			Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Advertisement/P	Submission/	Notice of	Contract	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
					osting of IB/REI	Opening of bids	Award	signing		i otai	MODE	CO	(brief description of Program/Project)
			Performance Management and										
288	Livelihood Trainings-Livelihood Program Fee	No	Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	160,000.00	160,000.00		
	Purposive Information Dissemination		Performance Management and										
	on AlkanSSSya Program - Travel Expense	No	Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	38,000.00	38,000.00		
	Expense	NO	Performance	value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Operating Budget	38,000.00	36,000.00		
	Purposive Information Dissemination		Management and Employee Relations	NP-53.9-Small					Corporate				
289	on AlkanSSSya Program - Materials Blood Donation Program	No	Dep't.	Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Operating Budget	25,000.00	25,000.00	-	
	'- Miscellaneous (materials, tarpaulin, etc.)		Performance Management and										
	MO & NCR- 5,000		Employee Relations	NP-53.9-Small					Corporate				
290	Non-NCR - 5,000 Anti-Sexual Harassment in the	No	Dep't. Performance	Value Procurement	N/A	N/A	Jul	Jul	Operating Budget	10,000.00	10,000.00	<u>-</u>	
	Workplace Orientation - GENDER AND DEVELOPMENT Materials/Contingency		Management and Employee Relations	NP-53.9-Small					Corporate				
291	& other expenses	No	Dep't. Performance	Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Operating Budget	16,000.00	16,000.00	-	
	Debriefing Session		Management and Employee Relations	NP-53.9-Small					Corporate				
292	'- Incidental Expenses	No	Dep't.	Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Operating Budget	5,000.00	5,000.00		
			Performance Management and						_				
	Debriefing Session '- Professional Fees for Debriefers	No	Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	100,000.00	100,000.00		
			Performance Management and										
293	Debriefing Session '- Transportation expenses(rental)	No	Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	80,000.00	80,000.00		
			Performance										
	Others Various Volunteer Activities		Management and Employee Relations	NP-53.9-Small					Corporate				
294	(materials, snacks, etc.)	No	Dep't. Performance	Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Operating Budget	30,000.00	30,000.00	-	
	GAD Trainings - GENDER AND DEVELOPMENT_Materials/Incidental		Management and Employee Relations	NP-53.9-Small					Corporate				
	expenses	No	Dep't. Performance	Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Operating Budget	264,000.00	264,000.00	-	
	GAD Corners		Management and Employee Relations	NP-53.9-Small					Corporate				
	BOOK SHELVES	No	Dep't.	Value Procurement	N/A	Mar	Jan-Oct	Jan-Oct	Operating Budget	50,000.00	-	50,000.00	
			Performance										
	GAD Corners Gender and Development - Books &		Management and Employee Relations	NP-53.9-Small					Corporate				
295	Other Reading Materials	No	Dep't.	Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Operating Budget	100,000.00	100,000.00		
	Lactation Stations		Performance										
	VARIOUS ROOM REQUIREMENTS AS MANDATED BY R.A. 10028 (EXPANDED		Management and Employee Relations	NP-53.9-Small					Corporate				
296		No	Dep't.	Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Operating Budget	2,200,000.00	-	2,200,000.00	
			Performance										
	HGDG Assessment Training		Management and Employee Relations	NP-53.9-Small					Corporate				
		No	Dep't.	Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Operating Budget	60,000.00	60,000.00	-	
			Performance										
	HGDG Assessment Training		Management and Employee Relations	NP-53.9-Small					Corporate				
		No	Dep't.	Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Operating Budget	8,000.00	8,000.00	-	

										Es	timated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Sched Advertisement/P	Submission/	Notice of	Contract	Source of Funds				
		Yes/No			osting of IB/REI		Award	signing		Total	MOOE	со	(brief description of Program/Project)
297	HGDG Assessment Training Gender and Development-Contigency & Other expenses)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	10,000.00	10,000.00		
	Enhancement and Maintenance of Day Care Center EDUCATIONAL TOYS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	20,000.00	20,000.00		
	Enhancement and Maintenance of Day Care Center Gender and Development_DCC Teachers Continuing Education	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	30,000.00	30,000.00	-	
	•												
	Enhancement and Maintenance of Day Care Center Gender and Development School/Office supplies, book, instructional materials	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	20,000.00	20,000.00		
	Enhancement and Maintenance of Day Care Center LOOT BAGS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	7,000.00	7,000.00		
	Enhancement and Maintenance of Day Care Center MATERIALS (PRIZES, PROPS, ETC.)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	13,000.00	13,000.00		
298	Enhancement and Maintenance of Day Care Center RESOURCE SPEAKER	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	15,000.00	15,000.00		
299	ATHLETICS & WELLNESS (Main Office & NCR) 2 YEARS CONTRACT FOR ZUMBA INSTRUCTORS (2020-2021) - Year 1 - P150,000.00; Year 2 - P150,000.00	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	300,000.00	300,000.00		
300	ATHLETICS & WELLNESS (Main Office & NCR) BUS RENTAL (Sports Planning, Sportsfest, Anniversary Fun Run, CSC Fun Run)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	150,000.00	150,000.00		
	ATHLETICS & WELLNESS (Main Office & NCR) FOOD & BEVERAGES (Internal & External Sports, Gabi ng Parangal, Anniversary Fun Run, Invitational Fun Run, Sportsfest, Fitness Closing, Meetings, Runners, Cycling & Fitness Clubs, etc.)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement		N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	980,000.00	980,000.00	-	
302	ATHLETICS & WELLNESS (Main Office & NCR) GYM, YOGA, SWIMMING & BOXING / MUAI THAI INSTRUCTORS	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	180,000.00	180,000.00		
	ATHLETICS & WELLNESS (Main Office & NCR) LED, SOUND & LIGHTS RENTAL (Gabi ng Parangal, Fitness Closing, Anniversary Fun Run/Sports Fest)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement		N/A	Feb-Oct		Corporate Operating Budget	120,000.00	120,000.00	-	

		Is this an Early			Cahad	ule for Each Proc	amont Activ	da.			Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	ATHLETICS & WELLNESS (Main Office & NCR)							2.59					
	MATERIALS & SUPPLIES (Tarpaulin, decors, specialty papers, certificate frames & holders, flowers, ribbon, balloons, others)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	140,000.00	140,000.00		
305	ATHLETICS & WELLNESS (Main Office & NCR) MEDALS, TROPHIES & PLAQUES (Internal Sports Tournaments, Anniversary Fun Run & Sportsfest)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Jan-Nov	Corporate Operating Budget	500,000.00	500,000.00	-	
	ATHLETICS & WELLNESS (Main Office & NCR) SPORTS ITEMS & APPLIANCES RAFFLE PRIZES (Gabi ng Parangal, Anniversary Fun Run, Sportsfest & Fitness Closing Program)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	100,000.00	100,000.00		
	ATHLETICS & WELLNESS (Main Office & NCR) TRAINERS, GAME OFFICIALS, RESOURCE SPEAKERS, EVENTS ORGANIZER & DANCE INSTRUCTOR (Swimming Lesson, Internal Sports, Sportsfest, Gabi ng Parangal, Fitness Closing, Anniversary Fun Run, Dance Sports, etc.)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	800,000.00	800,000.00	_	
	ATHLETICS & WELLNESS (Non-NCR)		Office of the Head,								,		
	FOOD & BEVERAGES (Sportsfest & Fun Run)	No	Luzon Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	420,000.00	420,000.00	-	
	ATHLETICS & WELLNESS (Non-NCR) FOOD & BEVERAGES (Sportsfest & Fun Run)	No	Office of the Head, Visayas Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	195,000.00	195,000.00		
	ATHLETICS & WELLNESS (Non-NCR) FOOD & BEVERAGES (Sportsfest & Fun Run)	No	Office of the Head, Mindanao Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	212,000.00	212,000.00	-	
	ATHLETICS & WELLNESS (Non-NCR) MEDALS & TROPHIES (Sportsfest & Fun Run)	No	Office of the Head, Luzon Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	160,000.00	160,000.00	_	
	ATHLETICS & WELLNESS (Non-NCR) MEDALS & TROPHIES (Sportsfest & Fun Run)	No	Office of the Head, Visayas Operations Group	NP-53.9-Small Value Procurement		N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	90,000.00	90,000.00	_	
	ATHLETICS & WELLNESS (Non-NCR) MEDALS & TROPHIES (Sportsfest & Fun Run)	No	Office of the Head, Mindanao Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	100,000.00	100,000.00	_	
	ATHLETICS & WELLNESS (Non-NCR) UNIFORMS - Sportsfest (766 ee's x 250) - Fun Run (766 ee's x 250)	No	Office of the Head, Visayas Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	191,500.00	191,500.00	-	
	ATHLETICS & WELLNESS (Non-NCR) UNIFORMS - Sportsfest (848 ee's x 250) - Fun Run (848 ee's x 250)	No	Office of the Head, Mindanao Operations Group	NP-53.9-Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	212,000.00	212,000.00		
308	ATHLETICS & WELLNESS (Non-NCR) UNIFORMS - Sportsfest (1,650 ee's x 250) - Fun Run (1,650 ee's x 250)	No	Office of the Head, Luzon Operations Group	NP-53.9-Small	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	412,500.00	412,500.00	-	
	AWARDS, PRIZES AND OTHER CLAIMS_BEST EMPLOYEES NON- CASH AWARDS (CERTIFICATE FRAMES & PLAQUES)	No	Performance Management and Employee Relations Dep't.	NP-53.9-Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	275,500.00	275,500.00		

											Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Is this an Early Procurement?	PMO/	Mode of Procurement		ule for Each Proc			Source of Funds				
0000 (17.17)	1 tood on one 1 tog and 1 to job	Procurement? Yes/No	End-User	mode of Froduction	Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	AWARDS PRIZES AND STUER		Performance										
	AWARDS, PRIZES AND OTHER CLAIMS BEST IN ATTENDANCE		Management and Employee Relations	NP-53.9-Small					Corporate				
	CERTIFICATE FRAMES AND SUPPLIES	No	Dep't.	Value Procurement	N/A	N/A	Jul	Jul	Operating Budget	3,000.00	3,000.00		-
	AWARDS, PRIZES AND OTHER CLAIMS EMPLOYEE SUGGESTION		Performance Management and										
	AWARD WRIST WATCH/ES, SUPPLIES		Employee Relations	NP-53.9-Small					Corporate				
		No	Dep't.	Value Procurement	N/A	N/A	Sep	Sep	Operating Budget	45,000.00	45,000.00		-
	AWARDS, PRIZES AND OTHER												
	CLAIMS_ON-THE-SPOT RECOGNITION, CITATION, AND COMMENDATION		Performance										
	AWARDS PROGRAM COMMENDATION		Management and										
	TOKENS/PINS, CERTIFICATE		Employee Relations	NP-53.9-Small					Corporate				
309	FRAMES/HOLDERS, OTHERS	No	Dep't. Performance	Value Procurement	Apr-Oct	N/A	Apr-Oct	Apr-Oct	Operating Budget	66,000.00	66,000.00		-
	Christmas Countdown/		Management and										
	Lighting of the Christmas Tree		Employee Relations	NP-53.9-Small					Corporate				
	materials	No	Dep't. Performance	Value Procurement	N/A	N/A	Oct	Oct	Operating Budget	5,000.00	5,000.00		-
			Management and										
	Christmas Decor Contest		Employee Relations	NP-53.9-Small					Corporate				
	materials	No	Dep't. Performance	Value Procurement	N/A	N/A	Oct	Oct	Operating Budget	20,000.00	20,000.00		-
			Management and										
	Christmas Program/Nativity LED rental	No	Employee Relations Dep't.	NP-53.9-Small Value Procurement	NIA	N/A	Oct	Oct	Corporate	40,000.00	40,000.00		
	LED rental	NO	Performance	value Procurement	N/A	N/A	OCI	OCI	Operating Budget	40,000.00	40,000.00		-
			Management and						_				
	Christmas Program/Nativity-materials	No	Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	7,000.00	7,000.00		
	Cilistinas Program/Nativity-materiais	NO	Performance	value Floculement	N/A	IWA	OCI	OCI	Operating Budget	7,000.00	7,000.00		1
			Management and	NP-53.9-Small									
	Christmas Program/Nativity-purchase of raffle items	No	Employee Relations Dep't.	Value Procurement	N/A	N/A	Oct	Oct	Corporate Operating Budget	43,000.00	43,000.00		
	or runne nome		Performance	Value i recurentent	.471	1471	00.		operating Baaget	40,000.00	40,000,00		
	Christmas Tree and Decors		Management and Employee Relations	NP-53.9-Small					Corporate				
310	materials	No	Dep't.	Value Procurement	N/A	N/A	Oct	Oct	Operating Budget	15,000.00	15,000.00		_
			Performance										
	Conduct of Cultural and Arts - Various		Management and Employee Relations	NP-53.9-Small					Corporate				
311	Items	No	Dep't.	Value Procurement	N/A	N/A	Mar-Sep	Mar-Sep	Operating Budget	224,850.00	224,850.00		-
	Employee Care Reach-out Program												
	Hospital Visits/Bereavement												
	Assistance (Fruits, flowers, mass card,		Performance										
	Necrological services for deceased senior officials, snacks, stipend,		Management and Employee Relations	NP-53.9-Small					Corporate				
312		No	Dep't.	Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Operating Budget	78,650.00	78,650.00		_
			Performance										
	Employee Communications Programs '- Visits of HR Teams in the Branches-		Management and Employee Relations	NP-53.9-Small					Corporate				
313	MATERIALS / PRIZES / TOKENS	No	Dep't.	Value Procurement	N/A	N/A	Jan-Oct	Jan-Oct	Operating Budget	30,000.00	30,000.00		_
			Performance								, , , , , , , , ,		
314	Gender and Development - Various Items	No	Management and Employee Relations	NP-53.9-Small Value Procurement	As Schadulad				Corporate Operating Budget	883,900.00	883,900.00		_
314		110		value Floculeillellt	no ocheudieu				operating budget	003,300.00	003,300.00		
	Government Internship Program Incidental expenses		Performance Management and										
	(specialty paper, printing (colored),		Employee Relations	NP-53.9-Small					Corporate				
315	venue decorations, etc.)	No	Dep't.	Value Procurement	N/A	N/A	Mar	Mar	Operating Budget	2,000.00	2,000.00		-
			Performance Management and										
	Livelihood Programs		Employee Relations	NP-53.9-Small					Corporate				
316	-5 courses @ P25,000.00 per program	No	Dep't. Performance	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	125,000.00	125,000.00		-
	Retirement Program (Tribute)		Management and										
	Tokens/Miscellaneous, Certificate		Employee Relations	NP-53.9-Small					Corporate				
317	Frames	No	Dep't. Performance	Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Operating Budget	242,000.00	242,000.00		1
			Management and										
	SSS Art Club -materials(enhancement	N.	Employee Relations	NP-53.9-Small			A II	A 1!	Corporate	0.000	0.005.55		
318	workshop/other activities)	NO	Dep't.	Value Procurement	N/A	N/A	Apr-Jul	Apr-Jul	Operating Budget	8,000.00	8,000.00		-1

										E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement		ule for Each Proc			Source of Funds				
		Yes/No	Liiu-Osei		Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	со	(brief description of Program/Project)
			Performance										
	SSS Dance Troupe (SSSDT)-		Management and Employee Relations	NP-53.9-Small					Corporate				
	costumes/props	No	Dep't.	Value Procurement	N/A	N/A	Jun	Jun	Operating Budget	35,000.00	35,000.00	-	
			Performance Management and										
	SSS Dance Troupe (SSSDT)-hair and		Employee Relations	NP-53.9-Small					Corporate				
319	make-up	No	Dep't. Performance	Value Procurement	N/A	N/A	Jun	Jun	Operating Budget	10,000.00	10,000.00	-	
			Management and										
	SSS Music Club lights and sounds rental	No	Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Corporate Operating Budget	17,000.00	17,000.00	-	
	SSS Music Club		Performance Management and								·		
	materials(enhancement		Employee Relations	NP-53.9-Small					Corporate				
320	workshop/other activities)	No	Dep't. Performance	Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Operating Budget	9,000.00	9,000.00	-	
			Management and										
321	SSS Officers Club- materials(enhancement workshop)	No	Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jun-Oct	Jun-Oct	Corporate Operating Budget	5,000.00	5,000.00		
321		110	Performance	value rioculement	IVA	IN/A	Jun-Oct	Jun-Oct	Operating budget	5,000.00	5,000.00		
	SSS Photography Club-materials (enhancement workshop/other		Management and Employee Relations	NP-53.9-Small					Corporate				
322		No	Dep't.	Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Operating Budget	3,000.00	3,000.00	-	
	SSS Writers' Guild-materials		Performance Management and										
	(enhancement workshop/other		Employee Relations	NP-53.9-Small					Corporate				
323	activities)	No	Dep't. Performance	Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Operating Budget	9,500.00	9,500.00	-	
	SSSDT Enhancement Workshop-		Management and										
324	materials	No	Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Apr-Aug	Apr-Aug	Corporate Operating Budget	10,000.00	10,000.00		
UZ-1			Performance	Turae Frederichieri	1471	1471	ripi riug	rip: riug	oporating Baugot	10,000,00	10,000.00		
			Management and Employee Relations	NP-53.9-Small					Corporate				
325	Special Events-materials	No	Dep't.	Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Operating Budget	5,000.00	5,000.00	-	
			Performance Management and										
			Employee Relations	NP-53.9-Small					Corporate				
326		No	Dep't.	Value Procurement	N/A	N/A	Apr-Oct	Apr-Oct	Operating Budget	15,000.00	15,000.00		
	Volunteer Program Community Outreach Program		Performance Management and										
	'- Incidental expenses		Employee Relations	NP-53.9-Small					Corporate				
	(materials not carried in stock)	No	Dep't. Performance	Value Procurement	N/A	N/A	May	May	Operating Budget	10,000.00	10,000.00	-	
	Volunteer Program		Management and										
	Community Outreach Program		Employee Relations	NP-53.9-Small					Corporate				
327	,	No	Dep't. Performance	Value Procurement	n/A	N/A	May	May	Operating Budget	10,000.00	10,000.00	<u> </u>	
	TRAININGS/SEMINARS (OTHER HR DEVELOPMENT PROGRAMS) Job		Management and Employee Relations	NP-53.9-Small					Corporate				
	Shadowing Program - Branches	No	Dep't.	Value Procurement	Jan-Nov	N/A	Jan-Oct	Jan-Oct	Operating Budget	27,000.00	27,000.00		
	TRAININGS/SEMINARS (OTHER HR												
	DEVELOPMENT		Performance										
	PROGRAMS)_Mentoring Program - Consultancy fee/resource		Management and Employee Relations	NP-53.9-Small					Corporate				
		No	Dep't.	Value Procurement	Jun	N/A	Jul	Jul	Operating Budget	350,000.00	350,000.00	-	
	TRAININGS/SEMINARS (OTHER HR		Performance										
	DEVELOPMENT		Management and										
328	PROGRAMS)_Mentoring Program - Materials	No	Employee Relations Dep't.	NP-53.9-Small Value Procurement	N/A	N/A	Jul	Jul	Corporate Operating Budget	30,000.00	30,000.00	-	
	TRAININGS/SEMINARS BEST								7	,	.,		
	EMPLOYEES MISCELLANEOUS (LED												
	WALL, LIGHTS & SOUNDS, BAND		Dorformonos										
	EQUIPMENT RENTAL, TOKENS, POSTERS, DÉCOR		Performance Management and										
000	MATERIALS/SUPPLIES, FLORAL	M-	Employee Relations	NP-53.9-Small			tt	1	Corporate	000 000 00	000 000		
329	ARRANGEMENT, ETC.) TRAININGS/SEMINARS (SUPERVISORY	No	Dep't.	Value Procurement	Jun	N/A	Jul	Jul	Operating Budget	203,000.00	203,000.00		
	DEVELOPMENT)_Advanced												
	Supervisory Development Course Professional Fee of Resource		Learning and Development	NP-53.9-Small					Corporate				
		No	Development	Value Procurement	Feb & Apr	N/A	Mar & May	Mar & May	Operating Budget	210,000.00	210,000.00	-	

											Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Sched Advertisement/P	ule for Each Proc	Notice of	Contract	Source of Funds				
		Tes/No			osting of IB/REI		Award	signing		Total	MOOE	со	(brief description of Program/Project)
	TRAININGS/SEMINARS (SUPERVISORY DEVELOPMENT)_Basic Supervisory Development Course_Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement	Feb & Apr	N/A	Mar & May	Mar & May	Corporate Operating Budget	600,000.00	600,000.00		
330	TRAININGS/SEMINARS (SUPERVISORY DEVELOPMENT)_Problem Solving and Decision Making_Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement		N/A			Corporate Operating Budget	210,000.00	210,000.00		
	TRAININGS/SEMINARS(ATTITUDE PROGRAM)_Values Clarification Workshop_Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement	May	N/A	Jun	Jun	Corporate Operating Budget	990,000.00	990,000.00		
	TRAININGS/SEMINARS(JOB SKILLS DEVELOPMENT)_2020 Updates on Branch Operations for Foreign Representatives_Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement		N/A	Feb	Feb	Corporate Operating Budget	10,000.00	10,000.00		
	TRAININGS/SEMINARS(OTHERS)_Retir ement Life Planning Course_Professional Fee of Resource	No	Learning and Development Department	NP-53.9-Small Value Procurement	N/A	N/A	Apr, Jun &		Corporate Operating Budget	36,000.00	36,000.00		
	Speaker TRAININGS/SEMINARS (INTERVENING PROGRAMS) _ Professional Fee of Resource Speaker	No	Learning and Development Department	NP-53.9-Small Value Procurement		N/A		Aug Feb-Nov	Corporate Operating Budget	200,000.00	200,000.00		
	TRAININGS/SEMINARS (EXAMINATIONS)_Rental of Furniture and Equipment	No	Organizational Planning and Staffing Dep't.	NP-53.9-Small Value Procurement		N/A	Jan	Jan	Corporate Operating Budget	6,744.00	6,744.00		
	Hiring of a Service Provider (SP)for a period of three (3) years that can provide both the Text-SSS Service and SSS Mobile Application (Year 1 = P145,600.00; Year 2 = P145,600.00; Year 3 = P145,600.00) TI OPEKATIONS -	No	Member Electronic Services Department	NP-53.9-Small		N/A	Mar	Mar	Corporate Operating Budget	436,800.00	436,800.00		P145,600.00 included in 2020 COB; P291,200.00 - to be included in succeeding year's budget. Refer to PPMP for the complete/ detailed description
	(NETWORK/SECURITY) Cellphone Charges for 5 Prospective SVPs and up (L5M up) for 2 Years Year 1 - P150,000 Year 2 - P150,000	No	NCD	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	300,000.00	300,000.00		P150,000.00 - included in 2020 COB; P150,000.00 - to be included in succeeding year's COB
	IT OPERATIONS - (NETWORK/SECURITY) Entrance Facility for Telco - Pool	No	NCD	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	915,360.00	915,360.00		
	IT OPERATIONS - (NETWORK/SECURITY) Prepaid Load for Pocket Wifi for Branches	No	NCD	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	2,076,000.00	2,076,000.00		
	IT OPERATIONS - (NETWORK/SECURITY) Wireless Internet for 50 Executives (Pocket Wifi for LSM up) for 2 Years - Renewal and New Subscription Year 1 - P600,000 Year 2 - P600,000	No	NCD	NP-53.9-Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Operating Budget	1,200,000.00	1,200,000.00		As the need arises P600,000.00 - included in 2020 COB; P600,000.00 - to be included in succeeding year's COB
	INFO.DRIVE-ALKANSSSYA MOA Signing, Orientation and Briefing on Social Security Program on site registration, Counselling and member assistance program Implementation Meals & printed materials- backdrop, tarpaulin, invitation, programs and		Professionals Sector					I P.	Corporate				
	others Meals	No No	Various Offices/ Branches	Value Procurement NP-53.9-Small Value Procurement		N/A	Jan-Nov	Jan-Nov	Operating Budget Corporate Operating Budget	444,000.00 14,709,480.00	444,000.00 14,709,480.00	· · · · · · · · · · · · · · · · · · ·	
	Meals - Attendance To And/Or Hosting of Media Forums and PR/Media Club	No	Media Affairs Department	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	180,000.00	180,000.00		

		Is this an Early			School	ule for Each Proc	urament Activ	dev		Es	timated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Advertisement/P	Submission/	Notice of	Contract	Source of Funds				
		Yes/No			osting of IB/REI	Opening of bids	Award	signing		Total	MOOE	со	(brief description of Program/Project)
	Meals - Conduct of Roundtable Discussions Between SSS and Media		Media Affairs	NP-53.9 - Small					Carmarata				
	Entities	No	Department	Value Procurement	-		Jan	Jan	Corporate Operating Budget	90,000.00	90,000.00		
			Media Affairs	NP-53.9 - Small					Corporate				
	Meals - Media Interviews	No	Department Media Affairs	Value Procurement NP-53.9 - Small	-	-	Jan	Jan	Operating Budget Corporate	650,000.00	650,000.00		
343	Meals - Press Conferences with PCEO	No	Department	Value Procurement	-		Jan	Jan	Operating Budget	100,000.00	100,000.00		-
	Meals or Equipment Rental for the			NP-53.9 - Small					Corporate				
344	Conduct of Information/Coverage Drive	No	Various Branches	Value Procurement	-	-	Jan	Jan	Operating Budget	3,365,000.00	3,365,000.00		
345	Messengerial Services	No	Various Offices/ Branches	NP-53.9 - Small Value Procurement		_	Jan	Jan	Corporate Operating Budget	10,702,859.00	10,702,859.00		
545	messengerial del vices	140	Dianches	Value i rocurement			Jan	Jan	Operating Budget	10,702,000.00	10,702,033.00		
	Miscellaneous Expenses - Paper Cups			NP-53.9 - Small					Corporate				
346	for Members	No	Various Branches	Value Procurement	Jan	N/A	Feb	Feb	Operating Budget	333,155.00	333,155.00		-
	Miscellaneous Expenses - Water for			NP-53.9 - Small					Corporate				
347	Members	No	Various Branches	Value Procurement	Jan	N/A	Feb	Feb	Operating Budget	1,586,845.00	1,586,845.00		
	Miscellaneous Expenses - Water for			NP-53.9 - Small					Corporate				
348	Members & Paper Cups for Members	No	Various Branches	Value Procurement	Jan	N/A	Feb	Feb	Operating Budget	600,000.00	600,000.00	-	
349	MR Bldg - Repairs & Others - POOL - E- Center Facility	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Fab Oat	N/A	Feb-Oct	Feb-Oct	Corporate Operating Budget	4,350,164.00	4,350,164.00		For relocated Branches/ as the need arises
349	Center Facility	NO	Offices/Branches	value Procurement	reb-oct	N/A	reb-Oct	reb-Oct	Operating Budget	4,350,164.00	4,350,164.00		- need arises
	MR Bldg - Repairs & Others - POOL -		Various	NP-53.9-Small					Corporate				For relocated Branches/ as the
350	Specialty Works and Others	No	Offices/Branches	Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	Operating Budget	12,133,593.00	12,133,593.00		need arises
			Various	NP-53.9-Small					Corporate				
351	MRFE - CCTV (Pool)	No	Offices/Branches	Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Operating Budget	1,350,000.00	1,350,000.00		As the need arises
			Various	NP-53.9-Small					Corporate				
352	MRFE - Genset (Pool)	No	Offices/Branches	Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Operating Budget	137,500.00	137,500.00		- As the need arises
353	MRFE - UPS (Pool)	No	Various Offices/Branches	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	2,566,882.00	2,566,882.00		- As the need arises
	MR Building - Repairs & Others -			NP-53.9-Small					Corporate				
354	Centralized Aircon (Pool)	No	EFMD	Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Operating Budget	1,509,899.00	1,509,899.00		As the need arises
	MR Building - Repairs & Others -			NP-53.9-Small					Corporate				
355	Standard Electrical/Mechanical (Pool)	No	EFMD	Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Operating Budget	2,351,750.00	2,351,750.00		As the need arises
356	M/R BUILDING - REPAIRS & OTHERS- Standard Repairs and Renovations	No	EFMD	NP-53.9-Small Value Procurement	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	Corporate Operating Budget	2.400.000.00	2,400,000.00		- As the need arises
550	orania repairs and renovations		mo	- and a rocurement	. 60-001	. 65-061	. 65-001	. 65-001	Speranny budget	2,430,000.00	2,400,000.00		A CARLO HEEG GITSES
				NP-53.9-Small					Corporate				
357	MRFE - Generator Set (Pool)	No	EFMD	Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Operating Budget	1,650,000.00	1,650,000.00	<u> </u>	As the need arises
	MRTE - Others, Preventive			NP-53.9-Small					Corporate				
358	Maintenance	No	EFMD	Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Operating Budget	800,000.00	800,000.00		As the need arises
	MRB - REPAIRS & OTHERS												
	(SPECIALTY WORKS)_General Pest			NP-53.9-Small					Corporate				
359	Control Treatment Services	No	Daet	Value Procurement	N/A	N/A	Feb	Feb	Operating Budget	47,105.00	47,105.00	•	-
	MRB - REPAIRS & OTHERS												
	(SPECIALTY WORKS)_Preventive Maintenance of Fire Detection and			NP-53.9-Small					Corporate				
360	Alarm System	No	Daet	Value Procurement	Feb	N/A	Feb	Feb	Operating Budget	51,018.00	51,018.00		
					-								

		Is this an Early			Cahad	ula far Each Brea	urament Asti				Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Advertisement/P	Submission/	Notice of	Contract	Source of Funds	Total	MOOE	co	(heigh description of Program/Drainet)
		700,10			osting of IB/REI	Opening of bids	Award	signing		lotal	MOOE	CO	(brief description of Program/Project)
	MRB - REPAIRS & OTHERS												
361	(SPECIALTY WORKS)_General Pest Control Treatment Services	No	Iriga	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	20,128.00	20,128.00		
	MRB - REPAIRS & OTHERS												
	(SPECIALTY WORKS)_Installation of phenolic board at the male & female			NP-53.9-Small					Corporate				
	CR	No	Cabanatuan	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	127,448.00	127,448.00		
	MRB - REPAIRS & OTHERS												
	(SPECIALTY WORKS)_Supply and installation of roller shades at			NP-53.9-Small					Corporate				
363	Mangatarem SO	No	Camiling	Value Procurement	N/A	N/A	Mar	Mar	Operating Budget	44,960.00	44,960.00		•
	MRB - REPAIRS & OTHERS (SPECIALTY WORKS) Siphoning and			NP-53.9-Small					Corporate				
364	declogging services of septic tank	No	Tarlac	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	70,000.00	70,000.00		
	MRB - REPAIRS & OTHERS (SPECIALTY WORKS) Stainless			NP-53.9-Small					Corporate				
	outdoor signages	No	Tarlac	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	66,000.00	66,000.00		
	MRB - REPAIRS & OTHERS			ND 50 0 5					0				
	(SPECIALTY WORKS)_TERMITE & PEST CONTROL	No	Tarlac	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	150,000.00	150,000.00		
	MRB - REPAIRS & OTHERS_SUPPLY,												
	DELIVERY AND INSTALLATION OF (18) PIECES WALL MOUNTED POSTER			NP-53.9-Small					Corporate				
367	HOLDER	No	Angeles	Value Procurement	N/A	N/A	Feb	Feb	Operating Budget	48,600.00	48,600.00	<u> </u>	
	MRB - REPAIRS & OTHERS_SUPPLY, DELIVERY AND INSTALLATION OF			NP-53 9-Small					Corporate				
	INDOOR SIGNAGES	No	Angeles	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	90,000.00	90,000.00		
	MRB - REPAIRS & OTHERS_SUPPLY,												
	DELIVERY AND INSTALLATION OF SUNSCREEN ROLLER SHADES			NP-53.9-Small					Corporate				
369	(BLACK OUT)	No	Baliuag	Value Procurement	N/A	N/A	Feb	Feb	Operating Budget	40,500.00	40,500.00		
	MRB - REPAIRS & OTHERS REPAINTING OF BRANCH &												
	REMOVAL OF DRYWALL LOW PARTITION AT MSS BACKROOM	No	Meycauayan	NP-53.9-Small Value Procurement	Eob	N/A	Mar	Mar	Corporate Operating Budget	100,100.00	100,100.00		
	MRB - REPAIRS & OTHERS_SUPPLY,	NO	weycauayan	value Procurement	reb	N/A	war	IVIAI	Operating Budget	100,100.00	100,100.00		
	DELIVERY & INSTALLATION OF INDOOR SIGNAGE &												
	REPAIR/ALIGNMENT OF BACKDROP			NP-53.9-Small					Corporate				
371	SIGNAGE LETTERS	No	Meycauayan	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	107,150.00	107,150.00		•
	MRB - REPAIRS & OTHERS_Delivery and Supply of Electrical Lighting and			NP-53.9-Small					Corporate				
372	Convenience Outlet	No	Baguio	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	50,553.00	50,553.00		•
	MRB - REPAIRS & OTHERS_Delivery, Replacement and Installation of												
	Elevator Parts for 11 Capacity Electric Elevator	No	Baguio	NP-53.9 - Small Value Procurement			Jan	Jan	Corporate Operating Budget	541,734.00	541,734.00		
	MRB - REPAIRS & OTHERS_Delivery,												
	Replacement and Installation of Sump	No	Baguio	NP-53.9 - Small Value Procurement		_	Jan	Jan	Corporate Operating Budget	552,048.00	552,048.00		
517	MRB - REPAIRS & OTHERS_DELIVERY,			. saus i i sourement			_ ***		_porturning budget	332,040.00	552,040.00		
	SUPPLY, INSTALLATION AND CLEANING OF WINDOW BLINDS AT			ND 52 0 Small					Carmanata				
375	SSS BAGUIO (2/F & 5/F)	No	Baguio	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	477,438.00	477,438.00		
	MRB - REPAIRS &												
	OTHERS_Replacement of All Existing Fluorescent Tubes to LED Tubes	No	LUZON SOUTH 2	NP-53.9 - Small Value Procurement	-	-	Jan	Jan	Corporate Operating Budget	329,900.00	329,900.00		
377	MRB - REPAIRS & OTHERS_FIRE & WATER PUMP MAINTENANCE	No	Cagayan de Oro	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	70,950.00	70,950.00		
311	VIIII IIIAIITI ENAITOE		Jugayan de Ord	- ande i rocurement	1. 00	1.44.3	mai	, rai	porating budget	70,330.00	10,550.00		

REPAIRS & OTHERS_CLEANING FERN/ELEVATED TANK REPAIRS & S. CONVERSION OF LIGHTINGS	Is this an Early Procurement? Yes/No No	PMO/ End-User	Mode of Procurement NP-53.9-Small Value Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
MAINTENANCE REPAIRS & OTHERS CLEANING REPAIRS & REPAIRS & S CONVERSION OF LIGHTINGS		Cagayan de Oro										
TERWELEVATED TANK REPAIRS & B_CONVERSION OF LIGHTINGS	No			N/A	N/A	Feb	Feb	Corporate Operating Budget	33,000.00	33,000.00		
S_CONVERSION OF LIGHTINGS		Cagayan de Oro	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	64,900.00	64,900.00		
LIGHTS AT 2ND & 3RD FLOOR	No	Cagayan de Oro	NP-53.9-Small Value Procurement	Feb	N/A	Mar	Mar	Corporate Operating Budget	669,000.00	669,000.00		
REPAIRS & OTHERS_STORM GE/SEWERAGE SYSTEM SNANCE	No	Cagavan de Oro	NP-53.9-Small	Feb	N/A	Mar	Mar	Corporate	78.100.00	78.100.00		
REPAIRS & S_REPLACEMENT OF NG FOUNTAIN FILTERS & UV			NP-53.9-Small					Corporate				
REPAIRS & OTHERS_ACRYLIC R HOLDER FOR NEW SSS	NO	GINGOOG		N/A	N/A	reb	reb		10,000.00	10,000.00	•	
	No	Davao		Jan	N/A	Feb	Feb	Operating Budget	65,000.00	65,000.00		
REPAIRS & OTHERS_TRIMMING (10) ACACIA TREES	No	Davao	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	30,000.00	30,000.00		
REPAIRS & S_INSTALLATION OF ACRYLIC R HOLDER	No	Panabo	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	37,800.00	37,800.00		-
REPAIRS & OTHERS_COUNTER SIGNAGE	No	Toril	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	20,200.00	20,200.00		-
REPAIRS & OTHERS_ROAD	No	Toril	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	69.000.00	69.000.00		
REPAIRS & OTHERS_ Traffic	No	General Santos City	NP-53.9-Small	N/A	N/A	Feb	Feb	Corporate	25.847.00	25.847.00		
REPAIRS & OTHERS_Counter ag and additional acrylic			NP-53.9-Small					Corporate				
REPAIRS & OTHERS_Repair of			NP-53.9-Small					Corporate				
Repairs and Others (Standard	NO	General Santos City	value Procurement	Feb	N/A	mar	war	Operating Budget	84,814.00	84,814.00		
electrical, carpentry, plumbing,	No	Various Branches	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	7,850,000.00	7,850,000.00		
EPAIRS & OTHERS ONTROL/TERMITE CONTROL	No	Various Branches	NP-53.9-Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	1,163,198.00	1,163,198.00		
ircon	No	Various Branches	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corp Oprtg Budget	3,467,731.00	3,467,731.00		
Generator Set	No	Various Branches	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corp Oprtg Budget	1,270,051.99	1,270,051.99		
OTHERS WITHOUT SERVICE ACTS (REFILLING OF FIRE UISHER, REPLACEMENT OF			NP-53.9 - Small					Corporate				
RECENTED RECENT	EPAIRS & OTHERS_STORM SE/SEWERAGE SYSTEM VANCE EPAIRS & REPLACEMENT OF G FOUNTAIN FILTERS & UV EPAIRS & OTHERS_ACRYLIC HOLDER FOR NEW SSS I, VISION & REVISED MITRS & OTHERS_TRIMMING (10) ACACIA TREES EPAIRS & OTHERS_TRIMMING (10) ACACIA TREES EPAIRS & OTHERS_COUNTER SIGNAGE EPAIRS & OTHERS_ROAD E EPAIRS & OTHERS_ROAD E EPAIRS & OTHERS_COUNTER SIGNAGE EPAIRS & OTHERS_ROAD E EPAIRS & OTHERS_COUNTER SIGNAGE EPAIRS & OTHERS_ROAD E E EP	EPAIRS & OTHERS_STORM SE/SEWERAGE SYSTEM VANCE EPAIRS & REPLACEMENT OF G FOUNTAIN FILTERS & UV PAIRS & OTHERS_ACRYLIC HOLDER FOR NEW SSS I, VISION & REVISED MTRS x 1.05MTRS) PAIRS & OTHERS_TRIMMING (10) ACACIA TREES EPAIRS & OTHERS_TRIMMING (10) ACACIA TREES EPAIRS & OTHERS_COUNTER SIGNAGE PAIRS & OTHERS_COUNTER SIGNAGE PAIRS & OTHERS_Traffic and Parking Signages EPAIRS & OTHERS_COUNTER J and additional acrylic NO EPAIRS & OTHERS_COUNTER J and additional acrylic NO PAIRS & OTHERS_Repair of or Lamp No PAIRS & OTHERS_COUNTER J and Additional acrylic NO PAIRS & OTHERS_COUNTER NO PAIRS & OTHERS COUNTER NO PAIRS & OTHERS COUNTER NO PAIRS & OTHERS COUNTER NO PAIRS & OTHERS NITROLITERMITE CONTROL NO THERS WITHOUT SERVICE CTS (REFILLING OF FIRE ISSHER, REPLACEMENT OF	EPAIRS & OTHERS_STORM SE/SEWERAGE SYSTEM VANCE FPAIRS & REPLACEMENT OF G FOUNTAIN FILTERS & UV FPAIRS & OTHERS_ACRYLIC HOLDER FOR NEW SSS I, VISION & REVISED MTRS x 1.05MTRS) PAIRS & OTHERS_TRIMMING 10) ACACIA TREES FPAIRS & OTHERS_COUNTER SIGNAGE PAIRS & OTHERS_COUNTER SIGNAGE PAIRS & OTHERS_TRIMMING TOTIL FPAIRS & OTHERS_TRIMMING TOTIL FPAIRS & OTHERS_COUNTER SIGNAGE No TOTIL FPAIRS & OTHERS_TRIMFI NO FPAIRS & OTHERS_TRIMFI NO General Santos City FPAIRS & OTHERS_COUNTER AND FRAIL FROM THE AND FROM THE AND FROM THE AND FRAIL FROM THE AND FROM THE AND FROM THE AND FROM THE AND FROM	EPAIRS & OTHERS STORM SE/SEWERAGE SYSTEM VANCE EPAIRS & REPLACEMENT OF G FOUNTAIN FILTERS & UV REPLACEMENT OF G FOUNTAIN FILTERS & UV NO GINGOOG GINGOOG NP-53.9-Small Value Procurement Value Procurement Value Procurement Value Procurement NP-53.9-Small Value	EPAIRS & OTHERS_STORM SE/SEWERAGE SYSTEM VANCE PAIRS & REPLACEMENT OF G FOUNTAIN FILTERS & UV No GINGOOG GINGO	EPAIRS & OTHERS, STORM JEFSEWERAGE SYSTEM JANCE PAIRS & OTHERS, STORM SEPSEWERAGE SYSTEM NO Cagavan de Oro Value Procurement Feb NA NP-53,9-Small NA NP-53,9-Small NA NP-53,9-Small NA NP-53,9-Small NA NP-53,9-Small NA	EPAIRS & OTHERS, STORM JEFSEWERAGE SYSTEM NO Cagayan de Oro NP-53,9-Small Value Procurement NP-53,9-Small NP-53,9-Small Value Procurement NP-53,9-Small NP-53,9-Small NP-53,9-Small NP-53,9-Small NP-53,9-Small Value Procurement NP-53,9-Small NP-53,9-Small NP-53,9-Small NP-53,9-Small NP-53,9-Small NP-53,9-Small NP-53,9-Small Value Procurement NP-53,9-	EPAIRS & OTHERS, STORM MACE NP-53,9-Small Value Procurement NP	EPAIRS & OTHERS, STORM ACCEPTAGE SYSTEM No Cagavan de Oro Value Procurement No SPS3.9-Small No Cagavan de Oro Value Procurement No No SINGOOG NP-53.9-Small No No SINGOOG NP-53.9-Small No No SINGOOG NP-53.9-Small No	EPAIRS A OTHERS TORNA MANCE PAIRS A GOTHERS ACRYLIC HOLDER FOR NEW SSS VISION A REPLACEMENT OF GOTORIA BURGET MISS A CONTERS ACRYLIC HOLDER FOR NEW SSS VISION A REVENUE TO REVENUE TO THE TOTAL TO THE	EPAIRS A OTHERS STORM No. Caseyan de Ore NP-53.9-Small NA	PARTS A OTHERS, COUNTER PARTS A OTHERS,

					Ochoo	hde fee Feeb Beer		du.		E	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Advertisement/P	Submission/	Notice of	Contract	Source of Funds				
		162/110				Opening of bids	Award	signing		Total	MOOE	СО	(brief description of Program/Project)
	MRTE - Others (Preventive												
396	Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.)	No		NP-53.9 - Small Value Procurement	N/A	N/A	lan-Nov	Ian-Nov	Corporate Operating Budget	2,259,000.00	2,259,000.00	_	
330	vulcanizing, Air Fresherier, Etc.)	140	Dianones	Value i rocarement	INA	IVA	Jan-1404	Juli-1404	Operating Budget	2,233,000.00	2,233,000.00		
				NP-53.9 - Small					Corporate				
397	MRTE-Batteries	No	Branches	Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Operating Budget	877,200.00	877,200.00	-	
			Various Offices/	NP-53.9 - Small					Corporate				
398	MRTE-SPARE PARTS/REPAIRS	No	Branches	Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Operating Budget	5,067,400.00	5,067,400.00	-	
399	MRTE-Tires	No	Various Offices/ Branches	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	2,697,256.00	2,697,256.00	_	
			HAAMD/MOD/	value i recurentent	1471	1471	oun nov	oun nov	operating Badget	2,001,1200.00	2,007,1200.00		
			Various Branches	NP-53.9 - Small					Corporate				
400	MRTE-Gasoline/Diesel	No	Under VisMin	Value Procurement	-	-	Jan	Jan	Operating Budget	9,096,188.00	9,096,188.00	-	
	MRB - REPAIRS & OTHERS STOREFRONT WALL-												
	MOUNTED HORIZONTAL SIGNAGE -			NP-53.9-Small					Corporate				
401	SINGLE FACE	No	Antipolo	Value Procurement	Apr	N/A	May	May	Operating Budget	78,114.00	78,114.00		
	MRB - REPAIRS & OTHERS (SPECIALTY WORKS) Replacement of			NP-53.9-Small					Corporate				
402	Sunscreen Roller Shades	No	Kalookan	Value Procurement	Feb	N/A	Mar	Mar	Operating Budget	530,069.00	530,069.00		
403	MRB - REPAIRS & OTHERS DIRECTIONAL SIGNAGES	No	Masinag	NP-53.9-Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	34,250.00	34,250.00	-	
	MRB - REPAIRS & OTHERS OUTDOOR												
404	HORIZONTAL SIGNAGE WITH LED LIGHT BACKLIGHTING	NI-		NP-53.9-Small					Corporate	470.070.00	470.070.00		
404	LIGHT BACKLIGHTING	No	Masinag	Value Procurement	Apr	N/A	May	May	Operating Budget	179,876.00	179,876.00	-	
	Newspaper - Regional Media		Media Affairs	NP-53.9 - Small					Corporate				
405	Monitoring Services	No	Department	Value Procurement	-	-	Jan	Jan	Operating Budget	72,900.00	72,900.00	-	
			Mariana	ND 50 0 Ownell					0				
406	Newspapers	No	Various Departments/ Offices	NP-53.9 - Small Value Procurement		-	Jan	Jan	Corporate Operating Budget	315,545.00	315,545.00		
407	ONLINE APPLICATION SUBSCRIPTION Computer Based Training	No	Member Education Department	NP-53.9-Small Value Procurement	Max	N/A	Apr		Corporate Operating Budget	300,000.00	300,000.00		
407		110	Department	value riocurement	rei di	IWA	Api	Apr	Operating budget	300,000.00	300,000.00	-	
	ON-LINE APPLICATION SUBSCRIPTIONS_Video Editing			NP-53.9-Small					Corporate				
408	Application (5)	No	Department	Value Procurement	Mar	N/A	Apr	Apr	Operating Budget	200,000.00	200,000.00	-	
	Others Without Service Contract/On			NP-53.9-Small					Corporate				
409	Call (Pool)	No	ITRMD	Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Operating Budget	2,000,000.00	2,000,000.00	-	
410	PHOTOSTATIC & REPRO. W/O SERVICE CONTRACT	No		NP-53.9-Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	121,499.00	121,499.00	_	
	PRINTING-OTHERS (PRINTING OF									,	,		
	TARPAULIN, ARTA COMPLIANT		Wastern Br. 1										
	MATERIALS/EE IDS, CERTIFICATE WITH FRAME, OTHER PRINTING			NP-53.9-Small					Corporate				
411	MATERIALS)	No	Heads	Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Operating Budget	272,000.00	272,000.00		
	PRINTING-OTHERS (PRINTING OF												
	TARPAULIN, ARTA COMPLIANT												
412	MATERIALS/EE IDS, OTHER PRINTING MATERIALS)	No	Various Branches	NP-53.9-Small Value Procurement	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	602,000.00	602,000.00		
	•												

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2020

	Procurement Program/Project	Is this an Early Procurement? Yes/No	PMO/ End-User		Sched	ule for Each Proc	urement Activ	rity			Estimated Budget (PhP)	Remarks	
Code (PAP)					Advertisement/P osting of IB/REI		Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	PRINTING-OTHERS (PRINTING OF TARPAULIN, ARTA COMPLIANT MATERIALS/EE IDS, OTHER PRINTING MATERIALS)_CARPASS STICKER (1500)		Security Department	NP-53.9-Small Value Procurement	Jun	N/A	Jul		Corporate Operating Budget	12,994.00	12,994.00		

		Is this an Early			Sched	ule for Each Proc	urement Activ	vitv		Es	stimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Procurement? Yes/No	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
414	PRINTING-OTHERS (PRINTING OF TARPAULIN, ARTA COMPLIANT MATERIALS/EE IDS, OTHER PRINTING MATERIALS). SINTRA BOARD (GIANT CHECK FOR GWAA WINNERS) (4)	No	Quality Management Department	NP-53.9-Small Value Procurement	N/A	N/A	Jun	Jun	Corporate Operating Budget	1,200.00	1,200.00	_	
415	PRINTING-OTHERS (PRINTING OF TARPAULIN, ARTA COMPLIANT MATERIALS/EE IDS, OTHER PRINTING MATERIALS)_TARPAULIN FOR QWAA FINAL JUDGING AND AWARDING CEREMONY (2)	No	Quality Management Department	NP-53.9-Small Value Procurement	N/A	N/A	Jun	Jun	Corporate Operating Budget	1,000.00	1,000.00	_	
416	PUBLIC RELATIONS EXPENSES_MEDIA APPRECIATION DINNER - CHRISTMAS GIFTS (350)	No	Media Affairs Department	NP-53.9-Small Value Procurement	lul	N/A	Aua	Aug	Corporate Operating Budget	250,000.00	250,000.00		
	PUBLIC RELATIONS EXPENSES_MEDIA APPRECIATION		Media Affairs	NP-53.9-Small					Corporate				
	PUBLICATION EXPENSES - INFORMATION/ COVERAGE DRIVE SNACKS/LUNCH OR EQUIPMENT RENTAL FOR THE CONDUCT OF	No No		NP-53.9 - Small Value Procurement		N/A	Apr Jan-Nov	Apr Jan-Nov	Operating Budget Corporate Operating Budget	350,000.00	350,000.00 380,000.00	<u>.</u>	
	PUBLICATION-INFORMATION SEMINARS 1. POEA's Migrant Workers' Day *Raffle Prizes - P10,000.00 *Snack/ Drinks - 5,000.00 *Corporate Tokens - 5,000.00 2. OWWA's Migrant Worker'Day	No		NP-53.9-Small Value Procurement		N/A	Jun	Jun	Corporate Operating Budget	25,000.00	25,000.00		
	PUBLICATION-INFORMATION SEMINARS 3. POEA's Pamaskong Handog *Raffle Prizes - P10,000.00 *Snacks/Drinks - 10,000.00 *Corporate Tokens - 6,000.00 4.OWWA's OFW Family Day			NP-53.9-Small					Corporate				
	* Raffle Prizes - 5,000.00 Service Culture Programs TRAININGS/SEMINAR_Promotional Materials (posters, tarpaulin, button	No	POEA Performance Management and Employee Relations	Value Procurement NP-53.9-Small	N/A	N/A	Nov	Nov	Operating Budget Corporate	31,000.00	31,000.00	-	
	pins, etc.) SM Medical/Dental Supplies NCR North NCR East NCR West NCR South Luzon North Luzon Central Luzon South Blicol	No		Value Procurement	N/A	<u>N/A</u>	Jan-Oct	Jan-Oct	Operating Budget	25,000.00	25,000.00	-	
	Visayas Central Visayas West Mindanao North Mindanao West Mindanao South	No	Medical Operations Dept (MOD)	NP-53.9 - Small Value Procurement	-	•	Jan	Jan	Corporate Operating Budget	182,272.00	182,272.00		
422	SNACKS/LUNCH OR EQUIPMENT RENTAL FOR THE CONDUCT OF INFORMATION/COVERAGE DRIVE	No	Various Branches	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	1,300,000.00	1,300,000.00		
423	VARIOUS SUPPLIES not carried in stock/item not available in stock (Pool Budget)	No		NP - Small Value Proc./Shopping		N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	11,000,000.00	11,000,000.00		
	TOTAL (GOODS - NP-Small Value Procurement)			, ppa						579,519,812.99	366,141,240.99	213,378,572.00	