



MEMORANDUM

FOR : **ALLAN MARTIN M. GAYONDATO**
Department Manager III & Approving Authority

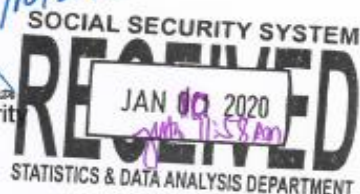
THRU : **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

DATE : 09 January 2020

FROM : **DORENDA M. DASMARINAS**
Acting Head, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT
PLAN (APP) FOR THE MONTH OF JANUARY (1st UPDATE)**

Approval 01/10/2020
Hjr



RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the **changes/update on the 2020 Annual Procurement Plan (APP) for the month of January (1st Update)**, (Annex "A") as follows:

| Description | | Amount |
|--|----------------|-----------------------|
| 1. Additional Items in the APP for various projects (Annex "B") | P 1,800,156.00 | P 1,800,156.00 |
| 2. Increase in the amount of budget for the following project 1. Based on the latest quotation of the service provider: -Three-year Comprehensive Maintenance Service Agreement of Challenge Titan 265 Paper Cutter (Annex "C") | P 14,220.00 | P 14,220.00 |
| Net Increase in the amount of APP | | P1,814,376.00 |
| 3. Decrease in the amount of APP due to: -Budget adjustment for Front-End Resources (Annex "D") | P71,960.00 | (P71,960.00) |
| NET INCREASE IN THE AMOUNT OF APP | | P1,742,416.00 |

This update has an **increase** in the amount of APP by **P1,742,416.00** (Please see Annex "A" for details)

The changes/update is in accordance with the Procurement Project Management Plans (PPMPs), as requested by the process owner/s and endorsed by the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).

3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-004-10 dated 08 January 2020, resolved to recommend the appropriate procurement modality for the said projects/items for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of January (1st Update)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|---------------------------------|---------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of bids | Notice of Award | Contract signing | | Total | MOOE | CO | |
| | GOODS AND SERVICES | | | | | | | | | | | |
| 1 | MRTE-Gasoline/Diesel | Bangued | NP-53.9-Small Value Procurement | Jan | N/A | Jan | Jan | Corporate Operating Budget | 111,804.00 | 111,804.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 2 | MRTE-Gasoline/Diesel | Bontoc | NP-53.9-Small Value Procurement | Jan | N/A | Jan | Jan | Corporate Operating Budget | 194,016.00 | 194,016.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 3 | MRTE-Gasoline/Diesel | Baler, Aurora | NP-53.9-Small Value Procurement | Jan | N/A | Jan | Jan | Corporate Operating Budget | 298,872.00 | 298,872.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 4 | MRTE-Gasoline/Diesel | Iba | NP-53.9-Small Value Procurement | Jan | N/A | Jan | Jan | Corporate Operating Budget | 146,100.00 | 146,100.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 5 | MRTE-Gasoline/Diesel | Infanta | NP-53.9-Small Value Procurement | Jan | N/A | Jan | Jan | Corporate Operating Budget | 57,828.00 | 57,828.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 6 | MRTE-Gasoline/Diesel | Sta. Cruz | NP-53.9-Small Value Procurement | Jan | N/A | Jan | Jan | Corporate Operating Budget | 108,108.00 | 108,108.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 7 | MRTE-Gasoline/Diesel | Boac | NP-53.9-Small Value Procurement | Jan | N/A | Jan | Jan | Corporate Operating Budget | 156,108.00 | 156,108.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 8 | MRTE-Gasoline/Diesel | Lemery | NP-53.9-Small Value Procurement | N/A | N/A | Jan | Jan | Corporate Operating Budget | 8,976.00 | 8,976.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 9 | MRTE-Gasoline/Diesel | San Jose, Occ. Mindoro | NP-53.9-Small Value Procurement | Jan | N/A | Jan | Jan | Corporate Operating Budget | 110,136.00 | 110,136.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 10 | MRTE-Gasoline/Diesel | Goa | NP-53.9-Small Value Procurement | Jan | N/A | Jan | Jan | Corporate Operating Budget | 97,728.00 | 97,728.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 11 | MRTE-Gasoline/Diesel | Masbate | NP-53.9-Small Value Procurement | Jan | N/A | Jan | Jan | Corporate Operating Budget | 129,876.00 | 129,876.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 12 | MRTE-Gasoline/Diesel | Virac | NP-53.9-Small Value Procurement | Jan | N/A | Jan | Jan | Corporate Operating Budget | 100,536.00 | 100,536.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 13 | MRTE-Gasoline/Diesel | Mindanao North Legal Department | NP-53.9-Small Value Procurement | N/A | N/A | Jan | Jan | Corporate Operating Budget | 48,408.00 | 48,408.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 14 | MRTE-Gasoline/Diesel | Mindanao South Legal Department | NP-53.9-Small Value Procurement | N/A | N/A | Jan | Jan | Corporate Operating Budget | 47,784.00 | 47,784.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 15 | MRTE-Gasoline/Diesel | Mindanao West Legal Department | NP-53.9-Small Value Procurement | N/A | N/A | Jan | Jan | Corporate Operating Budget | 19,800.00 | 19,800.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 16 | TRANSPORTATION & DELIVERY EXPENSES | Madrid, Spain | Procurement Overseas | N/A | N/A | Jan-Dec | Jan-Dec | Corporate Operating Budget | 27,816.00 | 27,816.00 | | - Additional PPMP- included in the 2020 COB. (Annex "A-3") |
| 17 | PHOTOSTATIC & REPRO. W/O SERVICE CONTRACT | Madrid, Spain | Procurement Overseas | N/A | N/A | Jan-Dec | Jan-Dec | Corporate Operating Budget | 12,000.00 | 12,000.00 | | - Additional PPMP- included in the 2020 COB. (Annex "A-3") |

| | | | | | | | | | | | | |
|-------------|---|--|--|-----|-----|---------|---------|----------------------------|--------------|--------------|------------|--|
| 18 | CABINET - 4D VERTICAL FILING (2) | Calgary, Canada | Procurement Overseas | N/A | N/A | Feb | Feb | Corporate Operating Budget | 18,000.00 | 18,000.00 | - | Additional PPMP- included in the 2020 COB. (Annex "A-3") |
| 19 | CABINET - MOBILE PEDESTAL (2) | Calgary, Canada | Procurement Overseas | N/A | N/A | Feb | Feb | Corporate Operating Budget | 10,600.00 | 10,600.00 | - | Additional PPMP- included in the 2020 COB. (Annex "A-3") |
| 20 | CALCULATOR (1) | Dubai | Procurement Overseas | N/A | N/A | Feb | Feb | Corporate Operating Budget | 500.00 | 500.00 | - | Additional PPMP- included in the 2020 COB. (Annex "A-3") |
| 21 | COUNTER - FORMS WRITING (1) | Bahrain | Procurement Overseas | N/A | N/A | Feb | Feb | Corporate Operating Budget | 47,040.00 | - | 47,040.00 | Additional PPMP- included in the 2020 COB. (Annex "A-3") |
| 22 | MRB - REPAIRS & OTHERS | POEA | NP-53.9-Small Value Procurement | N/A | N/A | Jan-Nov | Jan-Nov | Corporate Operating Budget | 25,000.00 | 25,000.00 | - | Additional PPMP- included in the 2020 COB. (Annex "A-4") |
| 23 | Emergency Light/Rechargeable Lamp (2) | Collection Data Processing and Reconciliation Department | NP-53.9-Small Value Procurement | N/A | N/A | Feb | Feb | Corporate Operating Budget | 5,000.00 | 5,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 24 | Chair-Stackable (10) | Davao Processing Center | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 18,480.00 | 18,480.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-6") |
| 25 | Three-year Comprehensive Maintenance Service Agreement of Challenge Titan 265 Paper Cutter with Serial No. 111900 Year 1-P143,340.00 Year 2-P143,340.00 Year 3-P143,340.00 | OSD | Direct Contracting (Gakken Phils., Inc.) | N/A | N/A | Jul | Jul | Corporate Operating Budget | 430,020.00 | 430,020.00 | | Revised PPMP- change in project description and increase in budget by P14,220.00 for APP Item # 463 based on the latest quotation from its existing service provider. (Annex "A-7") FROM: Maintenance and Repair - F/E Maintenance of Paper Cutter Renewal of the Comprehensive Maintenance Service Agreement for 1 unit Paper Cutter Machine for a period of three (3) years (1st Year -P138,600.00; 2nd year - P138,600.00; 3rd year - P138,600.00) "Direct Contracting (Gakken Phils., Inc.)"-P415,800.00 TO: Three-year Comprehensive Maintenance Service Agreement of Challenge Titan 265 Paper Cutter with Serial No. 111900 Year 1-P143,340.00 Year 2-P143,340.00 Year 3-P143,340.00 "Direct Contracting (Gakken Phils., Inc.)"-P430,020.00 INCREASE in Budget: P14,220.00 P63,227.00-is included in the 2020 COB P366,793.00-for inclusion in succeeding years' COB |
| 26 | 11" PC Tablet with 1 TB Memory, wifi and smart keyboard for the use of SSC Chairperson for e-Agenda | PMO | NP-53.9-Small Value Procurement | Jan | N/A | Feb | Feb | Corporate Operating Budget | 101,290.00 | | 101,290.00 | Revised PPMP- due to adjustment of budget for 2020 Front-end Resources under APP Item# 250 thru Small Value Procurement to accommodate the procurement of a PC Tablet for the use of SSC Chairperson. The identified source of fund (1unit-Video Editing Machine (iMAC 27") for CCD with a budget of P173,250.00) is due to emergency purchase of said unit in 2019 by CCD for immediate replacement of its defective unit. The excess provision amounting to P71,960.00 shall be reverted to the corporate fund per Budget Department memo dated 1/7/2020. DECREASE in Budget:P71,960.00 (Annex "A-8) |
| Grand Total | | | | | | | | | 2,331,826.00 | 2,183,496.00 | 148,330.00 | |

Prepared by:


Ma. Teresa D. Villareal
Senior Specialist
BAC Secretariat Department

Reviewed by:

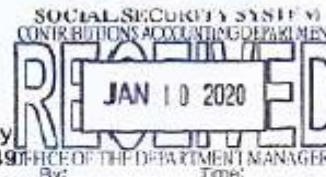

Marivic B. Villarubia
CEO IV
BAC Secretariat Department

Noted by:


Dorenda M. Dasmariñas
Acting Head
Procurement Management Division



(Procurement Management Division)
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5497



MEMORANDUM

FOR : CECILIA S. ROA
Department Manager III & Approving Authority

THRU : JOHNSY L. MANGUNBAYAO
Acting Head, Administration Group

DATE : 09 January 2020

FROM : DORENDA M. DASMARINAS
Acting Head, Procurement Management Division

SUBJECT : CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF JANUARY (2nd UPDATE)

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of January (2nd Update), as follows:

| Item No. | Procurement Program/Project | PMO/End-user | Mode of Procurement | Estimated Budget (P) | Remarks |
|----------|--|------------------------------------|----------------------------------|----------------------|--|
| 1 | Meals for various meetings, Trainings/seminars, Personnel Improvement Programs, special events, sports/fitness, Gender and Development activities, Government Internship Program, etc. | Various offices in the Main Office | NP-53.9- Small Value Procurement | P1,615,025.00 | <p>Revised PPMP - change in mode of procurement from Competitive Bidding to Small Value Procurement.</p> <p>POOL amounting to P1,615,025.00 will be allocated from 2020 APP item nos. 50-51 (APP#50 - Meals for various Offices in Main Office amounting to P163,650.00 and APP#51 - Meals for Various Meetings, Trainings/Seminars, Personnel Improvement Programs, Special Events, Sports/Fitness, Gender and Development Activities, Government Internship Program, etc. amounting to P9,578,241.00 for a total of P9,741,891.00 thru Competitive Bidding).</p> <p>The allocated budget will be used to procure Food Catering Services thru Small Value Procurement, while Public Bidding is undergoing for the rest of the meal requirements, to avoid delays of programs/projects of various departments/offices for use in several activities.</p> |
| | TOTAL | | | P1,615,025.00 | |

This update has **no change** in the amount of APP (Please see Annex "A" for details).

The changes/update is in accordance with the Procurement Project Management Plan (PPMP), as requested by the process owner.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The Procurement Planning and Management Department, in its memo dated 08 January 2020 submitted its revised PPMP for the change in procurement method from Competitive Bidding to Small Value Procurement for Pool Budget for meals for Main Offices. The allocated budget will be used during the procurement process of Food Catering Services thru Small Value Procurement to avoid delays of programs/projects of various departments/offices for use in several activities.
2. The BAC II, in its Resolution No. 2020-004-10 dated 08 January 2020, resolved to recommend the appropriate procurement modality for the above projects/items for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of January (2nd Update)

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of January (2nd Update)

ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|------------------------------------|---------------------------------|--|----------------------------|-----------------|------------------|----------------------------|------------------------|--------------|----|---|
| | | | | Advertisement/Post of IB/REI | Submission/Opening of bids | Notice of Award | Contract signing | | Total | MOOE | CO | |
| | GOODS AND SERVICES | | | | | | | | | | | |
| 1 | Meals for various meetings, Trainings/seminars, Personnel Improvement Programs, special events, sports/fitness, Gender and Development activities, Government Internship Program, etc. | Various offices in the Main Office | NP-63.9-Small Value Procurement | Jan-Mar | N/A | Jan-Mar | Jan-Mar | Corporate Operating Budget | 1,615,025.00 | 1,615,025.00 | - | Revised PPMP - change in mode of procurement from Competitive Bidding to Small Value Procurement. POOL amounting to P1,615,025.00 thru Small Value Procurement which will be allocated from 2020 APP Item nos. 50-51 (APP#50 - Meals for various Offices in Main Office amounting to P163,650.00 and APP#51 - Meals for Various Meetings, Trainings/Seminars, Personnel Improvement Programs, Special Events, Sports/Fitness, Gender and Development Activities, Government Internship Program, etc. amounting to P9,578,241.00 for a total of P9,741,891.00 thru Competitive Bidding). The allocated budget will be used during the procurement process of Food Catering Services thru Small Value Procurement to avoid delays of programs/projects of various departments/offices for use in several activities.(Annex "A-1") |
| | Total | | | | | | | | 1,615,025.00 | 1,615,025.00 | - | |

Prepared by:


Ma. Teresa D. Villareal
Senior Specialist
BAC Secretariat Department

Reviewed by:


Marivic B. Villarubia
CEO IV
BAC Secretariat Department

Noted by:


Dorenda M. Dasmariñas
Acting Head
Procurement Management Division



Republic of the Philippines
SOCIAL SECURITY COMMISSION
12th Floor, SSS Makati Building
6782 Ayala Avenue Corner V.A. Rufino St., Makati City
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

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Regular Meeting No. 4
26 February 2020

RESOLUTION NO. 128-s.2020

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Updates on the 2020 Annual Procurement Plan (APP) for the month of January 2020 with an increase by ₱35,808,557.00 due to inclusion of the following projects:

| Procurement Program/Project | PMO/End-User | Estimated Budget |
|---|-------------------------------|------------------------|
| Capital Expenditures – Furniture and Equipment and semi-expendable expenses and Maintenance of Aircon | Various Offices/ Branches | ₱ 17,965,037.00 |
| Various Requirements/ Projects of Management Services and Planning Division (MSPD) | MSPD | ₱ 15,115,900.00 |
| MRTE - Gasoline/ Diesel | Luzon and NCR Group/Divisions | ₱ 2,727,620.00 |
| Total | | ₱ 35,808,557.00 |

The above is based on the Memorandum of the Acting Head, Procurement Management Division, dated 31 January 2020, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of complete staff work and compliance with SSS guidelines and pertinent government rules and regulations.

CERTIFIED BY:

SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk



PROCUREMENT MANAGEMENT DIVISION
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5544

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MEMORANDUM

FOR : SOCIAL SECURITY COMMISSION

THRU : *Aurora C. Ignazio*
AURORA C. IGNAZIO
President and CEO

2.11.20
ELVIRA G. ALCANTARA-RESARE
EVP, Corporate Services Sector

FROM : *Johnsy L. Mangundayao*
JOHNSY L. MANGUNDAYAO
Acting Head, Administration Group

DATE : 31 January 2020

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF JANUARY**

| | |
|--------------|---|
| | SOCIAL SECURITY COMMISSION MAKATI CITY COMMISSION SECRETARIAT |
| DATE: | <i>Feb. 17, 2020</i> |
| TIME: | <i>8:00 AM</i> |
| RECEIVED BY: | <i>[Signature]</i> |

RECOMMENDATION:

Respectfully submitted, for consideration and/or approval of the Social Security Commission (SSC):

- **Changes/Update on the 2020 Annual Procurement Plan for the month of January** with an increase in the amount of APP by P35,808,557.00 (Annex "A" for details):

➤ Inclusion of additional projects, with the following details:

| Procurement Program/Project | PMO/End-user | Estimated Budget | Justification |
|---|-------------------------------|-----------------------|---|
| Capital Expenditures – Furniture and Equipment and semi-expendable expenses and Maintenance of Aircon | Various Offices/ Branches | P17,965,037.00 | To include process owners/end-users unsubmitted PPMPs due on 13 September 2019 per 04 September 2019 joint memo of Budget Department and PMD |
| Various Requirements/ Projects of Management Services and Planning Division (MSPD) | MSPD | P15,115,900.00 | MSPD re-submitted its PPMP to the Budget Department to include other projects on 08 January 2020 |
| MRTE – Gasoline/Diesel | Luzon and NCR Group/Divisions | P2,727,620.00 | Remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the fleet card program. |
| Grand Total | | P35,808,557.00 | |

Annex

The changes/update is in accordance with the Project Procurement Management Plans (PPMPs), as requested by the process owners and endorsed by the Budget Department.

JUSTIFICATION:

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
- BAC I and II Resolutions recommending the approval of the appropriate procurement modality of the above projects/items for procurement.
 - BAC I Resolution No. 2020-011-4 dated 23 January 2020
 - BAC II Resolution Nos. 2020-007-8, 2020-010-6 and 2020-014-8 dated 15, 22 and 29 January 2020

BACKGROUND:

- From 02 and 27 January 2020, the Budget Department and the Local BAC forwarded to the Procurement Management Division (PMD) the PPMPs of various process owners/end-users.

att.: Annex "A" – APP for FY 2020 – Update for the month of January

COMSEC 2/17/20
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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020 - Update for the Month of January

ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------|------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A | GOODS AND SERVICES | | | | | | | | | | | |
| 1 | Aircon-Cassette Type Ceiling Mounted-2.5HP (1) | Sta. Cruz | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 162,000.00 | | 162,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 2 | Aircon-Split Type Floor Mounted-3TR (1) | Calamba | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 220,000.00 | | 220,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 3 | Aircon-Split Type Floor Mounted-3TR (1) | Basilan | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 220,000.00 | | 220,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 4 | Aircon-Split Type Floor Mounted-3TR (1) | Legarda | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 220,000.00 | | 220,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-13") |
| 5 | Aircon-Split Type Floor Mounted-3TR (1) | San Mateo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 220,000.00 | | 220,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 6 | Aircon-Split Type Floor Mounted-3TR (2) | Paso de Blas | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 440,000.00 | | 440,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 7 | Aircon-Split Type Floor Mounted-3TR (2) | La Union PC | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 440,000.00 | | 440,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-6") |
| 8 | Aircon-Split Type Floor Mounted-3TR (2) | Ipil | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 440,000.00 | | 440,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 9 | Aircon-Split Type Floor Mounted-3TR (2) | Pasig-Rosario | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 440,000.00 | | 440,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 10 | Aircon-Split Type Floor Mounted-3TR (3) | Batasan Hills | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 660,000.00 | | 660,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 11 | Aircon-Split Type Floor Mounted-3TR (3) | Zamboanga | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 660,000.00 | | 660,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 12 | Aircon-Split Type Floor Mounted-3TR (4) | Tansy | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 880,000.00 | | 880,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 13 | Aircon-Split Type Floor Mounted-5TR (1) | Batasan Hills | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 300,000.00 | | 300,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 14 | Aircon-Split Type Floor Mounted-5TR (1) | Passy-Taft | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 300,000.00 | | 300,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-13") |
| 15 | Aircon-Split Type Floor Mounted-5TR (2) | Ipil | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 600,000.00 | | 600,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 16 | Aircon-Split Type Wall Mounted-1.5HP (1) | Jolo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 78,000.00 | | 78,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 17 | Aircon-Split Type Wall Mounted-2.5HP (1) | Lucena | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 132,000.00 | | 132,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |

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ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|--|---------------------|--|----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 18 | Aircon-Split Type Wall Mounted-2.5HP (2) | Pasig-Rosario | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 264,000.00 | | 264,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 19 | Aircon-Split Type Wall Mounted-2.5HP (4) | San Pablo PC | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 528,000.00 | | 528,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-6") |
| 20 | Aircon-Split Type Wall Mounted-2HP (1) | Dipolog | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 114,000.00 | | 114,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 21 | Aircon-Split Type Wall Mounted-2HP (1) | Legarda | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 114,000.00 | | 114,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-13") |
| 22 | Aircon-Split Type Wall Mounted-2HP (1) | San Mateo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 114,000.00 | | 114,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 23 | Aircon-Split Type Wall Mounted-2HP (2) | Tarlac PC | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 124,800.00 | | 124,800.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 24 | Aircon-Split Type Wall Mounted-2HP (2) | Manila | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 228,000.00 | | 228,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-13") |
| 25 | Aircon-Split Type Wall Mounted -2HP (1) | Office of the Head, Luzon South 1 Division | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 114,000.00 | | 114,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 26 | Aircon-Window Type -1.5HP (2) | Jojo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 100,800.00 | | 100,800.00 | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 27 | Aircon-Window Type 2HP (2) | Ipi | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 124,800.00 | | 124,800.00 | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 28 | Aircon-Window Type-2HP (1) | Office of the Head, Luzon South 1 Division | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 62,400.00 | | 62,400.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 29 | Aircon-Window Type-2HP (3) | Office of the Head, Mindanao West Division | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 187,200.00 | | 187,200.00 | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 30 | Aircon-Window Type-2HP (5) | Zamboanga | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 330,000.00 | | 330,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 31 | Aircon-Window Type-2TR (2) | Tarlac PC | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 240,000.00 | | 240,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-6") |
| 32 | Cabinet- Manager's Back (1) | Pampanga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 23,000.00 | | 23,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-3") |
| 33 | Cabinet-2D Lateral Filing (1) | Marikina | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 10,000.00 | 10,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 34 | Cabinet-2D Lateral Filing (2) | Pampanga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 20,000.00 | 20,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-3") |

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ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--------------------------------|--|---------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 35 | Cabinet-2D Lateral Filing (2) | Cainta | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 20,000.00 | 20,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 36 | Cabinet-2D Lateral Filing (2) | Mandaluyong Shaw | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 20,000.00 | 20,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 37 | Cabinet-2D Lateral Filing (3) | Legarda | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 30,000.00 | 30,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-13") |
| 38 | Cabinet-2D Lateral Filing (4) | Iriga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 40,000.00 | 40,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-11") |
| 39 | Cabinet-4D Lateral Filing (3) | Tanay | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 63,700.00 | | 63,700.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 40 | Cabinet-4D Lateral Filing (1) | Sta. Mesa | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 17,900.00 | | 17,900.00 | Additional PPMP- included in the 2020 COB. (Annex "A-13") |
| 41 | Cabinet-4D Lateral Filing (10) | Fairview | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 179,000.00 | | 179,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 42 | Cabinet-4D Lateral Filing (10) | Naga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 179,000.00 | | 179,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-12") |
| 43 | Cabinet-4D Lateral Filing (19) | Pampanga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 340,100.00 | | 340,100.00 | Additional PPMP- included in the 2020 COB. (Annex "A-3") |
| 44 | Cabinet-4D Lateral Filing (2) | Office of the Head, Bicol Division | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 35,800.00 | | 35,800.00 | Additional PPMP- included in the 2020 COB. (Annex "A-12") |
| 45 | Cabinet-4D Lateral Filing (2) | Office of the Head, NCR West Division | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 35,800.00 | | 35,800.00 | Additional PPMP- included in the 2020 COB. (Annex "A-13") |
| 46 | Cabinet-4D Lateral Filing (20) | San Francisco del Monte | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 358,000.00 | | 358,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 47 | Cabinet-4D Lateral Filing (3) | Office of the Head, NCR North Division | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 53,700.00 | | 53,700.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-2") |
| 48 | Cabinet-4D Lateral Filing (3) | Virac | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 53,700.00 | | 53,700.00 | Additional PPMP- included in the 2020 COB. (Annex "A-12") |
| 49 | Cabinet-4D Lateral Filing (4) | Pasig Rotunda | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 71,600.00 | | 71,600.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 50 | Cabinet-4D Lateral Filing (5) | Paso de Blas | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 89,600.00 | | 89,600.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-2") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|---|---------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 51 | Cabinet-4D Lateral Filing (5) | Binan | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 89,500.00 | | 89,500.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 52 | Cabinet-4D Lateral Filing (5) | San Mateo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 89,500.00 | | 89,500.00 | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 53 | Cabinet-4D Lateral Filing (5) | Goa | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 89,500.00 | | 89,500.00 | Additional PPMP- included in the 2020 COB. (Annex "A-12") |
| 54 | Cabinet-4D Lateral Filing (7) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 125,300.00 | | 125,300.00 | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 55 | Cabinet-4D Vertical Filing (1) | Marikina Malanday | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 9,000.00 | 3,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 56 | Cabinet-4D Vertical Filing (2) | Calinta | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 18,000.00 | 18,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 57 | Cabinet-4D Vertical Filing (2) | Pasig Rotunda | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 18,000.00 | 18,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 58 | Cabinet-4D Vertical Filing (2) | Tanay | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 18,000.00 | 18,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 59 | Cabinet-4D Vertical Filing (2) | Valencia, Bukidnon | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 18,000.00 | 18,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-9") |
| 60 | Cabinet-4D Vertical Filing (3) | San Francisco, Agusan | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 27,000.00 | 27,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-9") |
| 61 | Cabinet-4D Vertical Filing (5) | Office of the Head, NCR East Division | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 45,000.00 | 45,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 62 | Cabinet-4D Vertical Filing (6) | Valencia, Bukidnon | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 64,000.00 | 64,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-9") |
| 63 | Cabinet-4D Vertical Filing w/ Vault (1) | Tanay | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 25,000.00 | | 25,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 64 | Cabinet-4D Vertical Filing w/ Vault (1) | San Francisco, Agusan | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 25,000.00 | | 25,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-9") |

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ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|---|---------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 65 | Cabinet-4D Vertical Filing w/ Vault (3) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 75,000.00 | | 75,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 66 | Cabinet-Mobile Pedestal (1) | Batasan Hills | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 5,300.00 | 5,300.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 67 | Cabinet-Mobile Pedestal (1) | Valenzuela | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 5,300.00 | 5,300.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 68 | Cabinet-Mobile Pedestal (3) | Tondo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 15,900.00 | 15,900.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-13") |
| 69 | Cabinet-Mobile Pedestal (4) | Naga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 21,200.00 | 21,200.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-11") |
| 70 | Cabinet-Mobile Pedestal (5) | Pampanga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 26,600.00 | 26,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-3") |
| 71 | Cabinet-Mobile Pedestal (5) | Goa | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 26,600.00 | 26,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-11") |
| 72 | Cabinet-Mobile Pedestal (3) | Pasig-Pioneer | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 15,860.00 | 15,860.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 73 | Cabinet-Open Shelves (2) | Paso de Blas | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 31,600.00 | | 31,600.00 | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 74 | Cabinet-Open Shelves (2) | San Francisco, Agusan | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 31,600.00 | | 31,600.00 | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 75 | Cabinet-Open Shelves (20) | Pampanga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 316,000.00 | | 316,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-3") |
| 76 | Cabinet-Open Shelves (3) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 47,400.00 | | 47,400.00 | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 77 | Cabinet-Open Shelves (4) | Deparo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 63,200.00 | | 63,200.00 | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 78 | Cabinet-Open Shelves (6) | Binan | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 79,000.00 | | 79,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 79 | Cabinet-Open Shelves (5) | Dasmarias | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 79,000.00 | | 79,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 80 | Cabinet-Open Shelves (5) | Pasig Rotunda | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 79,000.00 | | 79,000.00 | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 81 | Cabinet-Open Shelves (6) | Sorsogon | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 84,800.00 | | 84,800.00 | Additional PPMP- included in the 2020 COB. (Annex "A-12") |

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ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---------------------------------------|---|---------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|------------|---|
| | | | | Advertisement/ Posting of (B/RE) | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 82 | Cabinet-Storage (2) | Ozamis | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 30,000.00 | | 30,000.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 83 | Cabinet-Storage(3) | Virac | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 45,000.00 | | 45,000.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-12") |
| 84 | Chair- Non Supervisor w/ Armrest (30) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 159,000.00 | 159,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 85 | Chair-4 Seater Gang (5) | San Francisco, Agusan | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 95,000.00 | | 95,000.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 86 | Chair-4 Seater Gang (8) | Pasig-Rosario | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 152,000.00 | | 152,000.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 87 | Chair-5 Seater Gang (1) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 23,500.00 | | 23,500.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 88 | Chair-5 Seater Gang (10) | Pampanga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 235,000.00 | | 235,000.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-3") |
| 89 | Chair-5 Seater Gang (5) | Naga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 117,500.00 | | 117,500.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-12") |
| 90 | Chair-6 Seater Gang (8) | Ges | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 188,000.00 | | 188,000.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-12") |
| 91 | Chair-Conference (Executive) (6) | Surigao | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 26,400.00 | 26,400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 92 | Chair-Conference (Executive) (8) | Marikina | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 35,200.00 | 35,200.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 93 | Chair-Executive (1) | Pampanga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 17,900.00 | | 17,900.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-3") |
| 94 | Chair-Executive (1) | Pasig Rotunda | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 17,900.00 | | 17,900.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 95 | Chair-Executive (1) | San Francisco, Agusan | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 17,900.00 | | 17,900.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 96 | Chair-Executive (1) | Ges | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 17,900.00 | | 17,900.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-12") |

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ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|-------------------------------------|---|---------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|-----------|---|
| | | | | Advertisement/ Posting of (B/RE) | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 97 | Chair-Executive (2) | Calamba | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 35,800.00 | | 35,800.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 98 | Chair-Guest (Supervisor) (1) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 4,000.00 | 4,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 99 | Chair-Guest (Supervisor) (1) | Tanay | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 4,000.00 | 4,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 190 | Chair-Guest (Supervisor) (3) | San Francisco, Agusan | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 12,000.00 | 12,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-9") |
| 191 | Chair-Guest (Supervisor) (5) | Mandaluyong | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 20,000.00 | 20,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 102 | Chair-Non-Supervisor w/ Armrest (6) | Gos | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 31,800.00 | 31,800.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-11") |
| 103 | Chair-Non-Supervisor w/ Armrest (2) | Pasig-Pioneer | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 10,600.00 | 10,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 104 | Chair-Non-Supervisor w/ Armrest (2) | Tanay | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 10,600.00 | 10,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 105 | Chair-Non-Supervisor w/ Armrest (3) | Tanay | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 15,900.00 | 15,900.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 106 | Chair-Non-Supervisor w/ Armrest (5) | Ortigas | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 26,500.00 | 26,500.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 107 | Chair-Non-Supervisor w/ Armrest (5) | Pasig-Rosario | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 26,500.00 | 26,500.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 108 | Chair-Non-Supervisor w/ Armrest (5) | San Mateo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 26,500.00 | 26,500.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 109 | Chair-Non-Supervisor w/ Armrest (5) | San Mateo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 26,500.00 | 26,500.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 110 | Chair-Non-Supervisor w/ Armrest (5) | Naga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 26,500.00 | 26,500.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-11") |
| 111 | Chair-Non-Supervisor w/ Armrest (7) | Marikina | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 37,100.00 | 37,100.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--------------------------------------|---|---------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 112 | Chair-Non-Supervisor w/o Armrest (7) | Marikina | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 23,800.00 | 23,800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 113 | Chair-Pantry (12) | Pampanga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 30,000.00 | 30,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-3") |
| 114 | Chair-Pantry (8) | Office of the Head, Luzon Central 2 Division | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 20,000.00 | 20,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-3") |
| 115 | Chair-Stackable (10) | Pasig-Pioneer | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 18,480.00 | 18,480.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 116 | Chair-Supervisor (1) | Pasig-Pioneer | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 7,400.00 | 7,400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 117 | Chair-Supervisor (1) | Taray | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 7,400.00 | 7,400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 118 | Chair-Supervisor (2) | Marikina Malanday | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 14,800.00 | 14,800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 119 | Chair-Supervisor (2) | Goa | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 14,800.00 | 14,800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-11") |
| 120 | Chair-Supervisor (3) | Pasig Rotunda | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 22,200.00 | 22,200.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 121 | Chair-Supervisor (3) | San Mateo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 22,200.00 | 22,200.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 122 | Chair-Supervisor (6) | Pampanga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 44,400.00 | 44,400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-3") |
| 123 | Chair-Supervisor (6) | Marikina | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 44,400.00 | 44,400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 124 | Chair-Visitor w/o Armrest (10) | Mandaluyong | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 34,000.00 | 34,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 125 | Chair-Visitor w/o Armrest (10) | Pasig-Rosario | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 34,000.00 | 34,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 126 | Chair-Visitor w/o Armrest (28) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 95,200.00 | 95,200.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 127 | Chair-Visitor w/o Armrest (5) | Naga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 17,000.00 | 17,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-11") |
| 128 | Counter-Forms Writing (3) | Pasig Rotunda | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 141,120.00 | 141,120.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|------------------------------------|---|---------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 129 | Counter-Forma Writing(1) | Goa | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 47,040.00 | | 47,040.00 | Additional PPMP- included in the 2020 COB. (Annex "A-12") |
| 130 | Counter-Transaction/Generalist (1) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 59,067.00 | | 59,067.00 | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 131 | Counter-Transaction/Generalist (1) | Pasig-Rosario | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 59,067.00 | | 59,067.00 | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 132 | Counter-Transaction/Generalist (3) | Dasmariñas | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 177,201.00 | | 177,201.00 | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 133 | Counter-Transaction/Generalist (5) | Goa | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 295,335.00 | | 295,335.00 | Additional PPMP- included in the 2020 COB. (Annex "A-12") |
| 134 | Dater with inscription (1) | Antipolo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 2,940.00 | 2,940.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 135 | Dater with inscription (10) | Mandaluyong | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 29,400.00 | 29,400.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 136 | Dater with inscription (10) | Mandaluyong Shaw | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 29,400.00 | 29,400.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 137 | Dater with inscription (10) | Pasig-Pioneer | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 29,400.00 | 29,400.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 138 | Dater with inscription (10) | Angeles | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 29,400.00 | 29,400.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-14") |
| 139 | Dater with inscription (2) | Masinag | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 5,880.00 | 5,880.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 140 | Dater with inscription (2) | Pasig Rotunda | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 5,880.00 | 5,880.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 141 | Dater with inscription (3) | San Pablo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 8,820.00 | 8,820.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 142 | Dater with inscription (3) | Office of the Head, NCR East Division | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 8,820.00 | 8,820.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 143 | Dater with inscription (4) | Antipolo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 11,760.00 | 11,760.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 144 | Dater with inscription (5) | Ortigas | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 14,700.00 | 14,700.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 145 | Dater with inscription (7) | Calanta | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 20,580.00 | 20,580.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------------|---|------------------------|--|--------------------------------|-----------------|---------------------|----------------------------|------------------------|-----------|-----------|---|
| | | | | Advertisement/ Posting of IB/R/E | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 146 | Dater with Inscription (7) | Marikina | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 20,580.00 | 20,580.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 147 | Dater with Inscription (9) | Housing and Acquired Assets Management Department | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 26,460.00 | 26,460.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 148 | Guard Post (1) | Goa | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 21,000.00 | | 21,000.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-12") |
| 149 | Self-Inking with Inscription (10) | San Pablo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 6,850.00 | 6,850.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-5") |
| 150 | Self-Inking with Inscription (10) | Mandaluyong | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 6,850.00 | 6,850.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 151 | Self-Inking with Inscription (10) | Ortigas | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 6,850.00 | 6,850.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 152 | Self-Inking with Inscription (14) | Cainta | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 9,590.00 | 9,590.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 153 | Self-Inking with Inscription (15) | Antipolo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 10,275.00 | 10,275.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 154 | Self-Inking with Inscription (4) | Housing and Acquired Assets Management Department | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 2,740.00 | 2,740.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 155 | Self-Inking with Inscription (4) | Masing | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 2,740.00 | 2,740.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 156 | Self-Inking with Inscription (4) | Tanay | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 2,740.00 | 2,740.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 157 | Self-Inking with Inscription (6) | San Mateo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 4,118.00 | 4,110.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 158 | Stapler (10) | Mandaluyong | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 11,430.00 | 11,430.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 159 | Stapler (2) | Office of the Head Mindanao West Division | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 2,288.00 | 2,288.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-4") |
| 160 | Stapler (20) | San Pablo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 22,860.00 | 22,860.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-5") |
| 161 | Stapler (25) | Rosario (EPZA) | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 28,575.00 | 28,575.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-5") |
| 162 | Stapler (3) | San Pablo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 3,429.00 | 3,429.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-5") |

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020 - Update for the Month of January

ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|---|---------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|-----------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 163 | Stapler (3) | Cainta | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 3,429.00 | 3,429.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 164 | Stapler (4) | San Mateo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 4,572.00 | 4,572.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 165 | Stapler (4) | Tanay | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 4,572.00 | 4,572.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 166 | Stapler (5) | Office of the Head, NCR East Division | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 5,715.00 | 5,715.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 167 | Stapler (5) | Ortigas | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 5,715.00 | 5,715.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 168 | Stapler (5) | San Francisco, Agusan | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 5,715.00 | 5,715.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-9") |
| 169 | Stapler (6) | Antipolo | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 6,858.00 | 6,858.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 170 | Table-Executive (1) | Pasig Rotunda | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 26,300.00 | | 26,300.00 | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 171 | Table-Executive (1) | Goa | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 26,300.00 | | 26,300.00 | Additional PPMP- included in the 2020 COB. (Annex "A-12") |
| 172 | Table-Foldable/Free Standing (1) | Oest | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 8,500.00 | 8,500.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-11") |
| 173 | Table-Foldable/Free-Standing (1) | Mandaluyong | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 8,500.00 | 8,500.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 174 | Table-Foldable/Free-Standing (1) | Marikina | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 8,500.00 | 8,500.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 175 | Table-Foldable/Free-Standing (2) | Mandaluyong | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 17,000.00 | 17,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 176 | Table-Free-Standing/Computer/Printer/Fax (1) | Cainta | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 6,000.00 | 6,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 177 | Table-Free-Standing/Computer/Printer/Fax (5) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 30,000.00 | 30,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 178 | Table-Non Supervisor(19) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 169,100.00 | 169,100.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---------------------------------------|---|---------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|-----------|---|
| | | | | Advertisement/ Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 179 | Table-Non Supervisor(2) | Calamba | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 17,800.00 | 17,800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-5") |
| 180 | Table-Non-Supervisor (2) | Marikina | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 17,800.00 | 17,800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 181 | Table-Non-Supervisor (2) | Pasig-Rosario | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 17,800.00 | 17,800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 182 | Table-Non-Supervisor (4) | San Mateo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 35,600.00 | 35,600.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 183 | Table-Non-Supervisor (6) | Goa | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 53,400.00 | 53,400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-11") |
| 184 | Table-Pantry (1) | Office of the Head, Luzon Central 2 Division | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 6,500.00 | 6,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-3") |
| 185 | Table-Pantry (1) | Calinta | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 6,500.00 | 6,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 186 | Table-Pantry (2) | Pampanga | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 13,000.00 | 13,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-3") |
| 187 | Table-Round/Meeting (2) | San Mateo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 19,000.00 | 19,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 188 | Table-Supervisor (1) | Pasig-Rosario | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 15,800.00 | | 15,800.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 189 | Table-Supervisor (2) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 31,600.00 | | 31,600.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 190 | Table-Supervisor (2) | Goa | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 31,600.00 | | 31,600.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-12") |
| 191 | Table-Supervisor (2) | Virac | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 31,600.00 | | 31,600.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-12") |
| 192 | TV Stand (1) | Office of the Head, NCR North Division | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 22,400.00 | | 22,400.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-2") |
| 193 | TV Stand (2) | Pasig Rotunda | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 44,800.00 | | 44,800.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 194 | Workstation-Assistant Branch Head (1) | Legarda | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 51,525.00 | | 51,525.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-13") |

COMSEC

2/17/20

17

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--------------------------------------|---|---------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 195 | Workstation-Section Head (1) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 38,280.00 | | 38,280.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 196 | Workstation-Staff (2) | Housing and Acquired Assets Management Department | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 41,460.00 | | 41,460.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 197 | Cabinet-2D Lateral Filing (2) | Office of the Head,NCR South Division | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 20,000.00 | 20,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-14") |
| 198 | Cabinet-Mobile Pedestal (10) | Office of the Head,NCR South Division | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 53,000.00 | 53,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-14") |
| 199 | Chair-Non-Supervisor w/ Armrest (13) | Paranaque | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 66,900.00 | 66,900.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-14") |
| 200 | Table-Non-Supervisor (2) | Paranaque Tambo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 17,800.00 | 17,800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-14") |
| 201 | Counter-Forms Writing (1) | Taguig | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 47,040.00 | | 47,040.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-15") |
| 202 | Table-Conference (6-8 Seater) (1) | Taguig | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 35,700.00 | | 35,700.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-15") |
| 203 | Cabinet-Open Shelves (2) | Office of the Head,NCR South Division | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 31,600.00 | | 31,600.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-15") |
| 204 | Cabinet-4D Lateral Filing (5) | Paranaque Tambo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 107,400.00 | | 107,400.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-15") |
| 205 | Chair-5 Seater Gang (3) | Paranaque Tambo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 70,500.00 | | 70,500.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-15") |
| 206 | Counter-Forms Writing (1) | Paranaque Tambo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 47,040.00 | | 47,040.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-15") |
| 207 | Counter-Transaction/Generalist (1) | Paranaque Tambo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 59,067.00 | | 59,067.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-15") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|---|---|--------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|-----------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 208 | Table-Supervisor (1) | Paranaque Tambo | Competitive Bidding | Mar | Apr | May | May | Corporate Operating Budget | 15,800.00 | | 15,800.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-15") |
| 209 | Group Planning/Resource and Procurement Planning -Meals (Main Office)-Corporate Events (Planning Session) | Corporate Policy and Planning Department | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 321,800.00 | 321,800.00 | | Additional PPMP- Included in the 2020 COB (Annex "A-16") |
| 210 | MEALS_Management Review (AM/PM Snacks and Lunch) (65) | Quality Management Department | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 39,000.00 | 39,000.00 | | Additional PPMP- Included in the 2020 COB (Annex "A-16") |
| 211 | MEALS_QWAA Final Judging and Interview (AM/PM Snacks and Lunch) (42) | Quality Management Department | Competitive Bidding | Feb | Mar | Apr | Apr | Corporate Operating Budget | 25,200.00 | 25,200.00 | | Additional PPMP- Included in the 2020 COB (Annex "A-16") |
| TOTAL (Competitive Bidding): P17,253,633.00 | | | | | | | | | | | | |
| 212 | Calculator (10) | San Pablo | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 5,000.00 | 5,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-5") |
| 213 | Calculator (10) | Mandaluyong | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 5,000.00 | 5,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 214 | Calculator (10) | Mandaluyong Shaw | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 5,000.00 | 5,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 215 | Calculator (2) | Antipolo | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 1,000.00 | 1,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 216 | Calculator (2) | Pasig-Rosario | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 1,000.00 | 1,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 217 | Calculator (3) | Housing and Acquired Assets Management Department | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 1,500.00 | 1,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 218 | Calculator (3) | Office of the Head Mindanao West Division | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 1,500.00 | 1,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-4") |
| 219 | Calculator (4) | San Mateo | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 2,000.00 | 2,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 220 | Calculator (5) | Cainta | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 2,500.00 | 2,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 221 | Calculator (6) | Ortigas | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 2,500.00 | 2,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|---|--------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|----------|----|--|
| | | | | Advertisement/ Posting of IB/RFI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 222 | Dispenser-Tape (2) | Housing and Acquired Assets Management Department | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 200.00 | 200.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 223 | Dispenser-Tape (4) | Pasig-Pioneer | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 224 | Pencil Sharpener (1) | San Pablo | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 475.00 | 475.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 225 | Pencil Sharpener (1) | San Francisco, Agusan | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 475.00 | 475.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 226 | Pencil Sharpener (2) | Housing and Acquired Assets Management Department | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 950.00 | 950.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 227 | Puncher (1) | Housing and Acquired Assets Management Department | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 300.00 | 300.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 228 | Puncher (1) | San Francisco, Agusan | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 300.00 | 300.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 229 | Puncher (2) | San Pablo | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 600.00 | 600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 230 | Puncher (2) | Masinag | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 600.00 | 600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 231 | Puncher (2) | Office of the Head, NCR East Division | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 600.00 | 600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 232 | Puncher (3) | San Mateo | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 900.00 | 900.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 233 | Puncher (4) | Mandaluyong | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 1,200.00 | 1,200.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 234 | Scissors-Heavy Duty (10) | Bacoor | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 1,000.00 | 1,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 235 | Scissors-Heavy Duty (3) | Tanay | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 300.00 | 300.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 236 | Scissors-Heavy Duty (4) | Calinta | NP-53.5-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |

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Annual Procurement Plan for FY 2020 - Update for the Month of January

ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|---|---------------------------------|--|--------------------------------|-----------------|---------------------|----------------------------|------------------------|-----------|------------|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 237 | Scissors-Heavy Duty (4) | Pasig-Pioneer | NP-53.6-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 238 | Scissors-Heavy Duty (7) | Mandaluyong | NP-53.6-Agency to Agency | N/A | N/A | Feb | Feb | Corporate Operating Budget | 700.00 | 700.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| | TOTAL (Agency to Agency): P36,800.00 | | | | | | | | | | | |
| 239 | ADBox (4) | Paso de Blas | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 16,500.00 | 16,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-2") |
| 240 | Cabinet-Open Shelves (20) | Zamboanga | NP-53.9-Small Value Procurement | Mar | N/A | Apr | Apr | Corporate Operating Budget | 316,000.00 | | 316,000.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 241 | Cabinet-Open Shelves (3) | Office of the Head, Mindanao West Division | NP-53.9-Small Value Procurement | Mar | N/A | Apr | Apr | Corporate Operating Budget | 47,400.00 | | 47,400.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 242 | Cabinet-Storage (1) | Office of the Head, Mindanao West Division | NP-53.9-Small Value Procurement | Mar | N/A | Apr | Apr | Corporate Operating Budget | 15,000.00 | | 15,000.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 243 | Cabinet-Storage (2) | Jolo | NP-53.9-Small Value Procurement | Mar | N/A | Apr | Apr | Corporate Operating Budget | 30,000.00 | | 30,000.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 244 | Chair-Executive (1) | Office of the Head, Mindanao West Division | NP-53.9-Small Value Procurement | Mar | N/A | Apr | Apr | Corporate Operating Budget | 17,900.00 | | 17,900.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 245 | Chair-Executive (1) | Jolo | NP-53.9-Small Value Procurement | Mar | N/A | Apr | Apr | Corporate Operating Budget | 17,900.00 | | 17,900.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 246 | Clock (1) | Office of the Head Mindanao West Division | NP-53.9-Small Value Procurement | N/A | N/A | Feb | Feb | Corporate Operating Budget | 1,500.00 | 1,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-4") |
| 247 | Clock (1) | Masinag | NP-53.9-Small Value Procurement | N/A | N/A | Feb | Feb | Corporate Operating Budget | 1,500.00 | 1,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 248 | Clock (2) | Cainta | NP-53.9-Small Value Procurement | N/A | N/A | Feb | Feb | Corporate Operating Budget | 3,000.00 | 3,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 249 | Clock (2) | Office of the Head, NCR East Division | NP-53.9-Small Value Procurement | N/A | N/A | Feb | Feb | Corporate Operating Budget | 3,000.00 | 3,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 250 | Clock (2) | Pasig-Pioneer | NP-53.9-Small Value Procurement | N/A | N/A | Feb | Feb | Corporate Operating Budget | 3,000.00 | 3,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 251 | Clock (2) | Pasig-Rosario | NP-53.9-Small Value Procurement | N/A | N/A | Feb | Feb | Corporate Operating Budget | 3,000.00 | 3,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |

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ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|--|------------------------------------|---|--------------------------------|-----------------|---------------------|----------------------------------|------------------------|----------|----|--|
| | | | | Advertisement/ Posting of (B/R/E) | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 252 | Cork Board (1) | Housing and Acquired Assets Management Department | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 830.00 | 830.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-4") |
| 253 | Cork Board (2) | San Francisco, Agusan | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,660.00 | 1,660.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-9") |
| 254 | Cups and Saucers-Set (1) | Mandaluyong | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,600.00 | 1,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 255 | Cups and Saucers-Set (1) | Mandaluyong Shaw | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,600.00 | 1,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 256 | Cups and Saucers-Set (1) | Marinag | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,600.00 | 1,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 257 | Cups and Saucers-Set (1) | Office of the Head, NCR East Division | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,600.00 | 1,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 258 | Cups and Saucers-Set (1) | Ortigas | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,600.00 | 1,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 259 | Cups and Saucers-Set (1) | Pasig-Rosario | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,600.00 | 1,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 260 | Cups and Saucers-Set (1) | Pasig Rotunda | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,600.00 | 1,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 261 | Cups and Saucers-Set (1) | Tanay | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,600.00 | 1,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 262 | Cutlery-Set (1) | Calinta | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 900.00 | 900.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 263 | Cutlery-Set (1) | Mandaluyong | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 900.00 | 900.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 264 | Cutlery-Set (1) | Mandaluyong Shaw | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 900.00 | 900.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 265 | Cutlery-Set (1) | Marinag | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 900.00 | 900.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 266 | Cutlery-Set (1) | Office of the Head, NCR East Division | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 900.00 | 900.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 267 | Cutlery-Set (1) | Ortigas | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 900.00 | 900.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---------------------------------------|---|---------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|-----------|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 266 | Cutlery-Set (1) | Pasig-Rosario | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 900.00 | 900.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 269 | Cutlery-Set (1) | Pasig Rotunda | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 900.00 | 900.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 270 | Cutlery-Set (1) | San Francisco, Agusan | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 900.00 | 900.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-9") |
| 271 | Desk Pen-Executive (1) | San Francisco del Monte | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 16,275.00 | | 16,275.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-2") |
| 272 | Desk Pen-Executive (1) | Office of the Head, NCR North Division | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 16,275.00 | | 16,275.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-2") |
| 273 | Desk Pen-Executive (1) | North Caloocan | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 16,275.00 | | 16,275.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-2") |
| 274 | Desk Pen-Executive (1) | Pasig Rotunda | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 16,275.00 | | 16,275.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 275 | Desk Pen-Executive (1) | Pasig-Rosario | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 16,275.00 | | 16,275.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 276 | Desk Pen-Executive (1) | Office of the Head, Mindanao West Division | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 16,275.00 | | 16,275.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 277 | Electronic Dater (1) | Housing and Acquired Assets Management Department | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 12,475.00 | 12,475.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 278 | Emergency Light/Rechargeable Lamp (4) | San Francisco, Agusan | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 10,000.00 | 10,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-9") |
| 279 | Fan-Industrial (2) | Fairview | NP-53.9-Small Value Procurement | N/A | N/A | Feb | Feb | Corporate Operating Budget | 2,500.00 | 2,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-2") |
| 280 | Fire Extinguisher (10) | Pasig-Pioneer | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 50,000.00 | 50,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 281 | Fire Extinguisher (2) | Office of the Head Mindanao West Division | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 10,000.00 | 10,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-4") |
| 282 | Fire Extinguisher (3) | San Francisco, Agusan | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 15,000.00 | 15,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-9") |
| 283 | Flag Pole (1) | Office of the Head Mindanao West Division | NP-53.9-Small Value Procurement | N/A | N/A | Feb | Feb | Corporate Operating Budget | 3,500.00 | 3,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-4") |
| 284 | Glasses-Set (1) | Mandaluyong | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|---|---------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 285 | Glasses-Set (1) | Mandaluyong Shaw | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 286 | Glasses-Set (1) | Masinag | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 287 | Glasses-Set (1) | Office of the Head, NCR East Division | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 288 | Glasses-Set (1) | Ortigas | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 289 | Glasses-Set (1) | Pasig-Rosario | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 290 | Glasses-Set (1) | Pasig Rotunda | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 291 | Glasses-Set (1) | San Juan | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 292 | Glasses-Set (1) | Tanay | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 400.00 | 400.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 293 | Ladder (1) | Housing and Acquired Assets Management Department | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 5,500.00 | 5,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 294 | Ladder (1) | Pasig-Pioneer | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 5,500.00 | 5,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 295 | Megaphone (1) | Paso de Blas | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 4,000.00 | 4,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-2") |
| 296 | Microphone (2) | Pasig-Pioneer | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 4,000.00 | 4,000.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 297 | Plates-Set (1) | Mandaluyong | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 800.00 | 800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 298 | Plates-Set (1) | Mandaluyong Shaw | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 800.00 | 800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 299 | Plates-Set (1) | Masinag | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 800.00 | 800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 300 | Plates-Set (1) | Ortigas | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 800.00 | 800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 301 | Plates-Set (1) | Pasig-Rosario | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 800.00 | 800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 302 | Plates-Set (1) | Pasig Rotunda | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 800.00 | 800.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |

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Annual Procurement Plan for FY 2020 - Update for the Month of January

ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-------------------------------------|---|---------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 303 | Plates-Set (1) | Surigao | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 800.00 | 800.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-9") |
| 304 | Plates-Set (2) | Office of the Head, NCR East Division | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,600.00 | 1,600.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 305 | Projector Screen (1) | Office of the Head Mindanao West Division | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 2,625.00 | 2,625.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-4") |
| 306 | Projector Screen (1) | Marikina | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 2,625.00 | 2,625.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 307 | Projector Screen (1) | Marikina Mandalay | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 2,625.00 | 2,625.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 308 | Projector Screen (1) | Masing | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 2,625.00 | 2,625.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 309 | Push Cart (1) | Mandaluyong Shaw | NP-53.9-Small Value Procurement | N/A | N/A | May | May | Corporate Operating Budget | 12,000.00 | 12,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 310 | Push Cart (1) | Ortigas | NP-53.9-Small Value Procurement | N/A | N/A | May | May | Corporate Operating Budget | 12,000.00 | 12,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 311 | Push Cart (1) | Pasig-Pioneer | NP-53.9-Small Value Procurement | N/A | N/A | May | May | Corporate Operating Budget | 12,000.00 | 12,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 312 | Queueing Post (3) | Fairview | NP-53.9-Small Value Procurement | N/A | N/A | Feb | Feb | Corporate Operating Budget | 7,680.00 | 7,680.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-2") |
| 313 | Rack-Umbrella (2) | Mandaluyong | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 19,000.00 | 19,000.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 314 | Stanchion with Retractable Belt (2) | Antipolo | NP-53.9-Small Value Procurement | N/A | N/A | May | May | Corporate Operating Budget | 10,752.00 | 10,752.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 315 | Stanchion with Retractable Belt (2) | Pasig Rotunda | NP-53.9-Small Value Procurement | N/A | N/A | May | May | Corporate Operating Budget | 10,752.00 | 10,752.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 316 | Stanchion with Retractable Belt (6) | Mandaluyong | NP-53.9-Small Value Procurement | N/A | N/A | May | May | Corporate Operating Budget | 26,880.00 | 26,880.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 317 | Stanchion with Retractable Belt (6) | Mandaluyong Shaw | NP-53.9-Small Value Procurement | N/A | N/A | May | May | Corporate Operating Budget | 26,880.00 | 26,880.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 318 | Surge Protector (3) | Office of the Head Mindanao West Division | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 1,500.00 | 1,500.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-4") |

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ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|---|---------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|----------|-----------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 319 | Table-Executive (1) | Jolo | NP-63.9-Small Value Procurement | Mar | N/A | Apr | Apr | Corporate Operating Budget | 26,300.00 | | 26,300.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-6") |
| 320 | Table-Pantry (1) | Office of the Head Mindanao West Division | NP-63.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 6,500.00 | 6,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-4") |
| 321 | Table-Round/Meeting (1) | Office of the Head Mindanao West Division | NP-63.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 9,600.00 | 9,600.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-4") |
| 322 | Table-Supervisor (1) | Dipolog | NP-63.9-Small Value Procurement | Mar | N/A | Apr | Apr | Corporate Operating Budget | 15,800.00 | | 15,800.00 | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 323 | Thermometer-Indoor Wall (1) | San Francisco, Agusan | NP-63.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 1,500.00 | 1,500.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 324 | Tray-Filing (1) | Tanay | NP-63.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 525.00 | 525.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 325 | Tray-Filing (10) | Cainta | NP-63.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 5,250.00 | 5,250.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 326 | Tray-Filing (10) | Mandaluyong | NP-63.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 5,250.00 | 5,250.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 327 | Tray-Filing (10) | Office of the Head, NCR East Division | NP-63.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 5,250.00 | 5,250.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 328 | Tray-Filing (10) | Ortigas | NP-63.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 5,250.00 | 5,250.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 329 | Tray-Filing (10) | San Francisco, Agusan | NP-63.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 5,250.00 | 5,250.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-8") |
| 330 | Tray-Filing (3) | Marikina | NP-63.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,575.00 | 1,575.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 331 | Tray-Filing (4) | San Pablo | NP-63.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 2,100.00 | 2,100.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-5") |
| 332 | Tray-Filing (4) | Masinag | NP-63.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 2,100.00 | 2,100.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-7") |
| 333 | Tray-Filing (7) | Housing and Acquired Assets Management Department | NP-63.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 3,675.00 | 3,675.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-1") |
| 334 | Wheelchair (1) | Baguio | NP-63.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 7,300.00 | 7,300.00 | | Additional PPMP- Included in the 2020 COB. (Annex "A-10") |

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SOCIAL SECURITY SYSTEM
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ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|--|---|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|------------|-----------|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 335 | White Board (1) | San Francisco, Agusan | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 2,730.00 | 2,730.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-3") |
| 336 | White Board with Stand/Wheels (1) | Office of the Head, Mindanao West Division | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 7,980.00 | 7,980.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-4") |
| 337 | White Board with Stand/Wheels (1) | Sta. Rosa | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 7,980.00 | 7,980.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-5") |
| 338 | White Board with Stand/Wheels (1) | Mandaluyong Shaw | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 7,980.00 | 7,980.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 339 | White Board with Stand/Wheels (1) | Marikina | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 7,980.00 | 7,980.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 340 | White Board with Stand/Wheels (1) | Tanay | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 7,980.00 | 7,980.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 341 | White Board With Stand/Wheels(1) | Housing and Acquired Assets Management Department | NP-53.9-Small Value Procurement | N/A | N/A | Apr | Apr | Corporate Operating Budget | 7,980.00 | 7,980.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-1") |
| 342 | Wireless Presenter (1) | Pasig Rotunda | NP-53.9-Small Value Procurement | N/A | N/A | Mar | Mar | Corporate Operating Budget | 1,575.00 | 1,575.00 | | Additional PPMP- included in the 2020 COB. (Annex "A-7") |
| 343 | Workstation-Staff (1) | Dipolog | NP-53.9-Small Value Procurement | Mar | N/A | Apr | Apr | Corporate Operating Budget | 20,725.00 | | 20,725.00 | Additional PPMP- included in the 2020 COB. (Annex "A-8") |
| 344 | CORPORATE EVENTS (Regional Visit)-Miscellaneous-(Tarpaulin,USB,Supplies & Materials) | Corporate Policy and Planning Department | NP-53.9-Small Value Procurement | Feb-Sep | N/A | Feb-Sep | Feb-Sep | Corporate Operating Budget | 100,000.00 | 100,000.00 | | Additional PPMP-included in the 2020 COB (Annex "A-16") |
| 345 | Miscellaneous-(supplies, tarpaulin,etc.)-Corporate Events (Planning Session) | Corporate Policy and Planning Department | NP-53.9-Small Value Procurement | Feb-Sep | N/A | Feb-Sep | Feb-Sep | Corporate Operating Budget | 70,000.00 | 70,000.00 | | Additional PPMP-included in the 2020 COB (Annex "A-16") |
| 346 | MRTE-GASOLINE/DIESEL | Office of the Head, Luzon North 1 Division | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 37,785.00 | 37,785.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |

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SOCIAL SECURITY SYSTEM
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ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|--|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 347 | MRTE-GASOLINE/DIESEL | Baguio | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 29,829.00 | 29,829.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 348 | MRTE-GASOLINE/DIESEL | Candon | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 66,043.00 | 66,043.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 349 | MRTE-GASOLINE/DIESEL | Laoag | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 32,517.00 | 32,517.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 350 | MRTE-GASOLINE/DIESEL | La Union | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 46,845.00 | 46,845.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 351 | MRTE-GASOLINE/DIESEL | Vigan | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 41,787.00 | 41,787.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 352 | MRTE-GASOLINE/DIESEL | Agoo | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 2,697.00 | 2,697.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 353 | MRTE-GASOLINE/DIESEL | Office of the Head, Luzon North 2 Division | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 8,865.00 | 8,885.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |

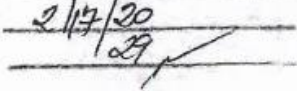
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SOCIAL SECURITY SYSTEM
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ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|--|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 354 | MRTE-GASOLINE/DIESEL | Cauayan, Isabela | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 28,314.00 | 28,314.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 355 | MRTE-GASOLINE/DIESEL | Santiago, Isabela | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 28,179.00 | 28,179.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 356 | MRTE-GASOLINE/DIESEL | Solano | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 48,266.00 | 48,266.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 357 | MRTE-GASOLINE/DIESEL | Tuguegarao | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 63,441.00 | 63,441.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 358 | MRTE-GASOLINE/DIESEL | Office of the Head, Luzon Central Division | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 56,997.00 | 56,997.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 359 | MRTE-GASOLINE/DIESEL | Tarlac | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 61,197.00 | 61,197.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 360 | MRTE-GASOLINE/DIESEL | Alaminos | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 48,243.00 | 48,243.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|-----------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 361 | MRTE-GASOLINE/DIESEL | Belanga | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 88,232.00 | 88,232.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 362 | MRTE-GASOLINE/DIESEL | Cabanatuan | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 55,587.00 | 55,587.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 363 | MRTE-GASOLINE/DIESEL | Camiling | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 59,442.00 | 59,442.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 364 | MRTE-GASOLINE/DIESEL | Dagupan | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 32,496.00 | 32,496.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 365 | MRTE-GASOLINE/DIESEL | Mariveles (BEPZ) | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 42,885.00 | 42,885.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 366 | MRTE-GASOLINE/DIESEL | San Jose, Nueva Ecija | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 62,184.80 | 62,184.80 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 367 | MRTE-GASOLINE/DIESEL | Urdaneta | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 42,496.00 | 42,496.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PinP) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|--|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|-------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 368 | MRTE-GASOLINE/DIESEL | Office of the Head, Luzon Central 2 Division | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 33,000.00 | 33,000.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex - "A-17") |
| 369 | MRTE-GASOLINE/DIESEL | Pampanga | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 31,173.00 | 31,173.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex - "A-17") |
| 370 | MRTE-GASOLINE/DIESEL | Angeles | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 23,805.00 | 23,805.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex - "A-17") |
| 371 | MRTE-GASOLINE/DIESEL | Baliuag | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 33,657.00 | 33,657.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex - "A-17") |
| 372 | MRTE-GASOLINE/DIESEL | Bocaus | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 28,629.00 | 28,629.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex - "A-17") |
| 373 | MRTE-GASOLINE/DIESEL | Malolos | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 29,364.00 | 29,364.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex - "A-17") |
| 374 | MRTE-GASOLINE/DIESEL | Meycauayan | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 79,128.00 | 79,128.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex - "A-17") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|--|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 375 | MRTE-GASOLINE/DIESEL | Olongapo | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 41,040.00 | 41,040.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 376 | MRTE-GASOLINE/DIESEL | Sta. Maria | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 36,753.00 | 36,753.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 377 | MRTE-GASOLINE/DIESEL | San Jose del Monte | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 3,321.00 | 3,321.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 378 | MRTE-GASOLINE/DIESEL | Office of the Head, Luzon South 1 Division | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 95,874.00 | 95,874.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 379 | MRTE-GASOLINE/DIESEL | San Pablo | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 22,830.00 | 22,830.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 380 | MRTE-GASOLINE/DIESEL | Bacoor | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 26,649.00 | 26,649.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 381 | MRTE-GASOLINE/DIESEL | Binan | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 31,776.00 | 31,776.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020 - Update for the Month of January

ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|--|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of (B/RE) | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 382 | MRTE-GASOLINE/DIESEL | Calamba | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 27,297.00 | 27,297.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 383 | MRTE-GASOLINE/DIESEL | Carmena | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 31,551.00 | 31,551.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 384 | MRTE-GASOLINE/DIESEL | Lucena | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 56,139.00 | 56,139.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 385 | MRTE-GASOLINE/DIESEL | Rosario (EPZA) | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 37,239.00 | 37,239.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 386 | MRTE-GASOLINE/DIESEL | Tagaytay | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 39,063.00 | 39,063.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 387 | MRTE-GASOLINE/DIESEL | Office of the Head, Luzon South 2 Division | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 13,568.00 | 13,568.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 388 | MRTE-GASOLINE/DIESEL | Batangas | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 23,094.00 | 23,094.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|------------------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of (B/R/E) | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 389 | MRTE-GASOLINE/DIESEL | Calapan | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 23,970.00 | 23,970.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 390 | MRTE-GASOLINE/DIESEL | Lipa | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 35,556.00 | 35,556.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 391 | MRTE-GASOLINE/DIESEL | Puerto Princesa | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 56,259.00 | 56,259.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 392 | MRTE-GASOLINE/DIESEL | Office of the Head, Bicol Division | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 30,639.00 | 30,639.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 393 | MRTE-GASOLINE/DIESEL | Naga | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 32,190.00 | 32,190.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 394 | MRTE-GASOLINE/DIESEL | Daet | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 42,279.00 | 42,279.00 | | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|--------------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 395 | MRTE-GASOLINE/DIESEL | Iriga | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 21,696.00 | 21,696.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 396 | MRTE-GASOLINE/DIESEL | Legazpi | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 27,270.00 | 27,270.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 397 | MRTE-GASOLINE/DIESEL | Sorsogon | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 35,928.00 | 35,928.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 398 | MRTE-GASOLINE/DIESEL | Tabaco | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 19,491.00 | 19,491.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 399 | MRTE-GASOLINE/DIESEL | Luzon North 1 Legal Department | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 4,950.00 | 4,950.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 400 | MRTE-GASOLINE/DIESEL | Luzon Central Legal Department | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 12,102.00 | 12,102.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 401 | MRTE-GASOLINE/DIESEL | Luzon South 1 Legal Department | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 20,091.00 | 20,091.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 402 | MRTE-GASOLINE/DIESEL | Luzon South 2 Legal Department | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 4,950.00 | 4,950.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 43 | MRTE-GASOLINE/DIESEL | Luzon Bicol Legal Department | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 12,843.00 | 12,843.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 404 | MRTE-GASOLINE/DIESEL | San Pablo Processing Center | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 2,832.00 | 2,832.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 405 | MRTE-GASOLINE/DIESEL | Housing and Acquired Assets Management Department | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 11,000.00 | 11,000.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17") |
| 406 | MRTE-GASOLINE/DIESEL | NCR East Division Office | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 10,627.00 | 10,627.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |
| 407 | MRTE-GASOLINE/DIESEL | Antipolo | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 14,167.00 | 14,167.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|-------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 408 | MRTE-GASOLINE/DIESEL | Cainta | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 20,964.00 | 20,964.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |
| 409 | MRTE-GASOLINE/DIESEL | Marikina | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 14,709.00 | 14,709.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |
| 410 | MRTE-GASOLINE/DIESEL | Marikina-Malanday | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 23,535.00 | 23,535.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |
| 411 | MRTE-GASOLINE/DIESEL | New Panaderos | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 16,368.00 | 16,368.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |
| 412 | MRTE-GASOLINE/DIESEL | Pasig-Pioneer | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 18,288.00 | 18,288.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |
| 413 | MRTE-GASOLINE/DIESEL | Pasig-Rotunda | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 17,895.00 | 17,895.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/RFI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 414 | MRTE-GASOLINE/DIESEL | San Juan | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 15,153.00 | 15,153.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |
| 415 | MRTE-GASOLINE/DIESEL | San Mateo | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 13,686.00 | 13,686.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |
| 416 | MRTE-GASOLINE/DIESEL | Dillman | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 17,223.00 | 17,223.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |
| 417 | MRTE-GASOLINE/DIESEL | Fairview | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 18,699.00 | 18,699.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |
| 418 | MRTE-GASOLINE/DIESEL | Congressional | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 27,645.00 | 27,645.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |
| 419 | MRTE-GASOLINE/DIESEL | Cubao | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 13,848.00 | 13,848.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-18") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|-------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 420 | MRTE-GASOLINE/DIESEL | Kalookan | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 10,600.00 | 10,600.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-19") |
| 421 | MRTE-GASOLINE/DIESEL | Eastwood | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 13,998.00 | 13,998.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-19") |
| 422 | MRTE-GASOLINE/DIESEL | Malabon | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 14,061.00 | 14,061.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-19") |
| 423 | MRTE-GASOLINE/DIESEL | Novaliches | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 12,336.00 | 12,336.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-19") |
| 424 | MRTE-GASOLINE/DIESEL | San Francisco del Monte | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 16,722.00 | 16,722.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-19") |
| 425 | MRTE-GASOLINE/DIESEL | Valenzuela | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 17,250.00 | 17,250.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-19") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 426 | MRTE-GASOLINE/DIESEL | Binondo | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 15,333.00 | 15,333.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-20") |
| 427 | MRTE-GASOLINE/DIESEL | Legarda | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 15,129.00 | 15,129.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-20") |
| 428 | MRTE-GASOLINE/DIESEL | Manila | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 12,783.00 | 12,783.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-20") |
| 429 | MRTE-GASOLINE/DIESEL | Passay-Roxas | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 19,323.00 | 19,323.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-20") |
| 430 | MRTE-GASOLINE/DIESEL | Passay-Taft | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 18,222.00 | 18,222.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-20") |
| 431 | MRTE-GASOLINE/DIESEL | Welcome | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 8,850.00 | 8,850.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-20") |
| 432 | MRTE-GASOLINE/DIESEL | OVP NCR South Division | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 21,696.00 | 21,696.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-21") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|-----------------------------|--------------------|--------------------------------------|--|--------------------------------|-----------------|---------------------|----------------------------------|------------------------|-----------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 433 | MRTE-GASOLINE/DIESEL | Alabang Muntinlupa | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 22,023.00 | 22,023.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-21") |
| 434 | MRTE-GASOLINE/DIESEL | Las Pinas | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 20,461.00 | 20,461.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-21") |
| 435 | MRTE-GASOLINE/DIESEL | Makati Chino Roces | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 15,171.00 | 15,171.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-21") |
| 436 | MRTE-GASOLINE/DIESEL | Makati Gil Puyat | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 21,039.00 | 21,039.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-21") |
| 437 | MRTE-GASOLINE/DIESEL | Makati Guadalupe | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 26,013.00 | 26,013.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-21") |
| 438 | MRTE-GASOLINE/DIESEL | Makati JP Rizal | NP-53.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 16,113.00 | 16,113.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-21") |

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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|--|---|--|---|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|--------------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 439 | MRTE-GASOLINE/DIESEL | Paranaque | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 22,770.00 | 22,770.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-21") |
| 440 | MRTE-GASOLINE/DIESEL | Paranaque Tambo | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 32,622.00 | 32,622.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-21") |
| 441 | MRTE-GASOLINE/DIESEL | Taguig | NP-63.9 - Small Value Procurement | Feb | N/A | Feb | Feb | Corporate Operating Budget | 12,192.00 | 12,192.00 | - | Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-21") |
| TOTAL (Small Value Procurement): P3,953,814.00 | | | | | | | | | | | | |
| 442 | Corporate Events (Performance Review), Meals and Accommodation | Corporate Policy and Planning Department | NP-63.10-Lease of Real Property and Venue | N/A | N/A | Feb-Sep | Feb-Sep | Corporate Operating Budget | 5,487,000.00 | 5,487,000.00 | | Additional PPMP-included in the 2020 COB (Annex "A-16") |
| 443 | Corporate Events (Regional Visit), Meals and Accommodation | Corporate Policy and Planning Department | NP-63.10-Lease of Real Property and Venue | N/A | N/A | Feb-Sep | Feb-Sep | Corporate Operating Budget | 1,818,050.00 | 1,818,050.00 | | Additional PPMP-included in the 2020 COB (Annex "A-16") |
| 444 | Annual Corporate Planning -Meals and Accommodation-Corporate Events (Planning Session) | Corporate Policy and Planning Department | NP-63.10-Lease of Real Property and Venue | N/A | N/A | Feb-Sep | Feb-Sep | Corporate Operating Budget | 556,000.00 | 556,000.00 | | Additional PPMP-included in the 2020 COB (Annex "A-16") |
| 445 | Group Planning/Resource and Procurement Planning -Meals and Accommodation-Corporate Events (Planning Session) | Corporate Policy and Planning Department | NP-63.10-Lease of Real Property and Venue | N/A | N/A | Feb-Sep | Feb-Sep | Corporate Operating Budget | 6,198,850.00 | 6,198,850.00 | | Additional PPMP-included in the 2020 COB (Annex "A-16") |
| TOTAL (Lease of Real Property and Venue): P14,059,360.00 | | | | | | | | | | | | |
| 446 | MRFE-Aircon | Dubai | Procurement Overseas | N/A | N/A | Jan-Nov | Jan-Nov | Corporate Operating Budget | 4,410.00 | 4,410.00 | | Additional PPMP- to cover requirement for the repair of air-conditioning unit. Included in the 2020 COB. (Annex "A-22") |
| TOTAL (Procurement Overseas): P4,410.00 | | | | | | | | | | | | |
| TOTAL (GOODS): P35,388,557.00 | | | | | | | | | | | | |

COMSEC 2/17/20 4/2

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020 - Update for the Month of January

ANNEX "A"

| Code (PAP) | Procurement Program/Project | PMD/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|------------|---|--|---------------------------------|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|---------------|---------------|---|
| | | | | Advertisement/ Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| B | CONSULTANCY | | | | | | | | | | | |
| 447 | Hiring of Consultant-Corporate Events (Planning Session) | Corporate Policy and Planning Department | NP-53.9-Small Value Procurement | Feb | N/A | Feb-Sep | Feb-Sep | Corporate Operating Budget | 500,000.00 | 500,000.00 | | Additional PPMP-included in the 2020 COB (Annex "A-16") |
| | TOTAL (Consultancy -Small Value Procurement): P600,000.00 | | | | | | | | | | | |
| | GRAND TOTAL | | | | | | | | 35,808,557.00 | 20,745,650.00 | 15,062,907.00 | |

Consolidated by:

DOREANDA M. DASMARIÑAS
Acting Head, PMD

Certified Correct:

ERNESTO D. FRANCISCO
Chairperson, BAC I

Noted by:

AURORA C. IGNACIO
President and CEO

COMSEC

2/17/20
43

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020 - Update for the Month of JANUARY 2020

| Code Procurement (PAP) | Program/Project PYO | End User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Item description of Program/Activity/Project) |
|------------------------|---|--|-----------------------------------|--|-------------------------------|-----------------|------------------|------------------|------------------------|-----------|----|---|
| | | | | Advertisement/Posting of Bids | Determination/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CG | |
| A. | GOODS & SERVICES | Branch | NP-53.9 - Small Value Procurement | Indicate Date | N/A | Indicate Date | Indicate Date | Corporate Budget | | | | |
| 344 | MEALS OR EQUIPMENT RENTAL FOR THE CONDUCT OF INFORMATION COVERAGE DRIVE | Antique (Visayas West 2 Division) | NP-53.9 - Small Value Procurement | | Jan-20 | Feb-20 | | Corporate Budget | 25,000.00 | 25,000.00 | | Updating of PPMP - Updating of PPMP - With approved budget per Budcon but not reflected in the 2020 APP. |
| 344 | MEALS OR EQUIPMENT RENTAL FOR THE CONDUCT OF INFORMATION COVERAGE DRIVE | Iloilo Central (Visayas West 2 Division) | NP-53.9 - Small Value Procurement | | Jan-20 | Feb-20 | | Corporate Budget | 60,000.00 | 60,000.00 | | Updating of PPMP - Updating of PPMP - With approved budget per Budcon but not reflected in the 2020 APP. |
| 344 | MEALS OR EQUIPMENT RENTAL FOR THE CONDUCT OF INFORMATION COVERAGE DRIVE | Iloilo Main (Visayas West 2 Division) | NP-53.9 - Small Value Procurement | | Jan-20 | Feb-20 | | Corporate Budget | 25,000.00 | 25,000.00 | | Updating of PPMP - Updating of PPMP - With approved budget per Budcon but not reflected in the 2020 APP. |
| 344 | MEALS OR EQUIPMENT RENTAL FOR THE CONDUCT OF INFORMATION COVERAGE DRIVE | Katibo (Visayas West 2 Division) | NP-53.9 - Small Value Procurement | | Jan-20 | Feb-20 | | Corporate Budget | 25,000.00 | 25,000.00 | | Updating of PPMP - Updating of PPMP - With approved budget per Budcon but not reflected in the 2020 APP. |
| 344 | MEALS OR EQUIPMENT RENTAL FOR THE CONDUCT OF INFORMATION COVERAGE DRIVE | Rowan (Visayas West 2 Division) | NP-53.9 - Small Value Procurement | | Jan-20 | Feb-20 | | Corporate Budget | 25,000.00 | 25,000.00 | | Updating of PPMP - Updating of PPMP - With approved budget per Budcon but not reflected in the 2020 APP. |
| TOTAL | | | | | | | | | 160,000 | 160,000 | | |

Prepared by

Charlene Lee Rose T. Rendez
LBAO Officer - Visayas West 2 Division

Recommended by

EVA J. CURA
LBAO Chair - Visayas West 2 Division

VISAYAS WEST 2 LOCAL BIDS & AWARDS COMMITTEE

LEILA T. FERRARIS
Member - LBAO

ANDREW D. BLANCAVER
LBAO Vice Chair - VWA2

LEO D. SANTILLAN
Member - VWA2

BERNARDO C. DOPITAS JR.
Member - VWA2

HELEN C. SOLITO
Approving Authority / LBAO

01/23/2020

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020

ANNEX "A"

NORTHERN MINDANAO DIVISION- 1st Update for the month of January 2020

| Code (PAP) | Procurement Program/Project | PMO/ End- User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | ABC (PhP) | | | Remarks |
|---------------|-----------------------------|-------------------------------|--|--|-----------------------|---------------------|--------------------|---------------------|----------------------------------|------------|------------|----|---|
| | | | | Pre-Proc Conference | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | (brief description of Program/Project |
| 1 | ADVERTISEMENTS | MINDANAO NORTH DIVISION | NP- 53.6Scientific,Sc holarly, Artistic Work, Exclusive Technology and Media Services | | FEB. 2020 | MARCH 2020 | MARCH 2020 | MARCH 2020 | CORPORATE OPERATING BUDGET | 200,000.00 | 200,000.00 | | Publication Expnses : 1 Lot Radio Advertisements for SSS Programs and Services |
| GRAND TOTAL | | | | | | | | | | 200,000.00 | 200,000.00 | | |

Prepared by:


JOCELYN S. MANDAC
 BAC Division Secretariat

Recommended by:


CHERYL V. JARIOL
 BAC DIVISION-Vice Chairperson

Approved by:


RODRIGO B. FILOTEO
 Acting SVP- Mindanao Operations Group
 Approving Authority (deligated by the SSC)

| SOCIAL SECURITY SYSTEM | | | | | | | | | | | ANNEX "A" | | |
|---|---|------|----------|--|--------------------|--------------|-----------------|------------------|----------------------------|------------------------|-----------|----|---|
| Annual Procurement Plan for FY 2020 –1st Update for the month of January 2020 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Code (PAP) | Procurement Program/Project | PMO/ | End-User | Schedule for Each Procurement Activity | | | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
| | | | | Mode of Procurement | Ads/Post of IB/REI | Sub/Open bid | | | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 1 | Miscellaneous Expenses-Water for Members | | Odiongan | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | Corporate Operating Budget | 10,000.00 | 10,000.00 | | Revised PPMP – change in project description for item # 347 (Schedule 2) of 2020 APP to consider also paper cups for members. FROM: P 15,000.00 – Miscellaneous Expense-Water for Members thru NP-Small Value Procurement TO: P10,000.00 – Miscellaneous Expense-Water thru NP-Small Value Procurement and P5,000.00 – Miscellaneous Expense-Paper Cups thru NP-Small Value Procurement |
| 2 | Miscellaneous Expenses-Paper Cups for Members | | Odiongan | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | Corporate Operating Budget | 5,000.00 | 5,000.00 | | |
| | GRAND TOTAL | | | | | | | | | 15,000.00 | 15,000.00 | | |
| | | | | | | | | | | | | | |

Prepared by:

IREIN E. LANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:

JOSIE G. MAGANA
HOPE - Luzon Operations Group



Republic of the Philippines
SOCIAL SECURITY COMMISSION
12th Floor, SSS Makati Building
6782 Ayala Avenue Corner V.A. Rufino St., Makati City
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 4
26 February 2020

RESOLUTION NO. 158-s.2020

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Updates on the 2020 Annual Procurement Plan (APP) for the month of January 2020 with an increase by ₱208,423,818.00 due to increase in budget and inclusion of an additional project, viz:

Increase in budget by ₱198,949,810.00

| Procurement Program/Project | PMO/End-user | Mode of Procurement | Estimated Budget | | |
|---|------------------------------|--|------------------|-----------------|-----------------|
| | | | From | To | Increase |
| Office Space Rental-New Contract/Creation/Relocation (BEMSD Pool for Office Space Rental-5 years) | Various Offices and Branches | NP-53, 10-Lease of Real Property and Venue | ₱158,572,404.00 | ₱357,522,214.00 | ₱198,949,810.00 |

Inclusion of additional project amounting to ₱9,474,008.00 (cost per year)

| Procurement Program/Project | PMO/End-user | Mode of Procurement | Estimated Budget |
|---|--------------|---------------------|------------------|
| Three Year Contract of Janitorial Services for SSS NCR Properties in the total amount of ₱28,422,024.00 Year 1-₱9,474,008.00 Year 2-₱9,474,008.00 Year 3-₱9,474,008.00 | EFMD | Competitive Bidding | ₱9,474,008.00 |

SOCIAL SECURITY SYSTEM
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SOCIAL SECURITY COMMISSION
Regular Meeting No. 4
SSC Resolution No. 158
26 February 2020

The above is based on the Memorandum of the Acting Head, Procurement Management Division, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of complete staff work and compliance with SSS guidelines and pertinent government rules and regulations.

CERTIFIED BY:



SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Program/Project) |
|------------|---|---------------------------|---|--|-----------------------------|-----------------|------------------|----------------------------|------------------------|----------------|----|---|
| | | | | Advertisement/ Posting of IB/RE | Submission/ Opening of bids | Notice of Award | Contract signing | | Total | MOOE | CO | |
| | GOODS AND SERVICES | | | | | | | | | | | |
| 1 | Office Space Rental-New Contract/Creation/Relocation (BEMSD Pool for Office Space Rental-6 years) | Various Offices/ Branches | NP-53.10-Lease of Real Property and Venue | N/A | N/A | Feb-Oct | Feb-Oct | Corporate Operating Budget | 357,622,214.00 | 357,622,214.00 | | <p>Revised PPMP- increase in budget by P193,349,810.00 for APP Item #474. Per memo dated 12/4/2019 of the Budget Department received by the PMO on 1/2/2020, previous ABC computation was based on the proposed additional office space only. (Annex "A-1")</p> <p>FROM: Office Space Rental-New Contract/Creation/Relocation (BEMSD Pool for Office Space Rental) Years-P158,872,404.00 "NP-53.10-Lease of Real Property and Venue"</p> <p>TO: Office Space Rental-New Contract/Creation/Relocation (BEMSD Pool for Office Space Rental) Years-P357,622,214.00 "NP-53.10-Lease of Real Property and Venue"</p> <p>NOTE: P43,559,580.00 is included in the 2020 approved COB. P323,982,714.00 will be included in succeeding year's budget.</p> |
| 2 | MRB-Janitorial Services Three year contract of Janitorial Services for SSS-NCR Properties in the total amount of P28,422,024.00 Year 1-P9,474,008.00 Year 2-P9,474,008.00 Year 3-P9,474,008.00 Makati Bldg.-P5,549,571.00 (12 janitors) HK Sun Plaza-P3,127,027.00 (10 janitors) East Triangle Property and Motorpool-P797,410.00 (2 janitors) | EFMD | Competitive Bidding | Feb | Mar | Apr | Apr | Others | 9,474,008.00 | 9,474,008.00 | | <p>Additional PPMP- end user failed to submit its final PPMP on the 9/13/19 deadline of Budget Department. The existing one (1) year contract with Manila Allied Management Services Cooperative at P8,903,970.97 for 24 janitors will end on 8/18/2020. (Annex "A-2")</p> <p>*This will be charged to investment income</p> <p>NOTE: P3,583,120.00 is included in the 2020 investment income. P24,838,904.00 will be included in succeeding year's budget.</p> |
| | Grand Total | | | | | | | | 366,996,222.00 | | | |

Prepared by:

Theresa D. Villareal
Ma. Teresa D. Villareal
Senior Specialist
BAC Secretariat Department

Reviewed by:

Marcio R. Villarubia
Marcio R. Villarubia
CEO IV
BAC Secretariat Department

Noted by:

Brenda M. Dasmarias
Brenda M. Dasmarias
Acting Head
Procurement Management Division