MEMORANDUM

FOR :

ALLAN MARTIN M. GAYONDATO

Department Manager III & Approving Authorit

THRU

JOHNSY L. MANGUNDAYAO

Acting Head, Administration Group

DATE

09 January 2020

FROM

DORENDA M. DASMARIÑAS

Acting Head, Procurement Management Division

SUBJECT

CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT

of SOCIAL SECURITY SYSTEM

PLAN (APP) FOR THE MONTH OF JANUARY (1st UPDATE)

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of January (1st Update), (Annex "A") as follows:

	Description		Amount
1.	Additional Items in the APP for various projects (Annex "B")	P 1,800,156.00	P 1,800,156.00
2.	Increase in the amount of budget for the following project 1. Based on the latest quotation of the service provider: -Three-year Comprehensive Maintenance Service Agreement of Challenge Titan 265 Paper Cutter (Annex "C")	P 14,220.00	P 14,220.00
Ne	et Increase in the amount of APP		P1,814,376.00
3.	Decrease in the amount of APP due to: -Budget adjustment for Front-End Resources (Annex "D")	P71,960.00	(P71,960.00)
	NET INCREASE IN THE AMOUNT OF APP		P1,742,416.00

This update has an **increase** in the amount of APP by **P1,742,416.00** (Please see Annex "A" for details)

The changes/update is in accordance with the Procurement Project Management Plans (PPMPs), as requested by the process owner/s and endorsed by the Budget Department.

JUSTIFICATION:

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).

- 3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
- The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

 The BAC II, in its Resolution No. 2020-004-10 dated 08 January 2020, resolved to recommend the appropriate procurement modality for the said projects/items for procurement.

att.: Annex "A" - APP for FY 2020 - Update for the month of January (1st Update)

					chedule for Each I	Procurement Activ	ity		Estir	mated Budget (PhP)		Remarks
de (P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	GOODS AND SERVICES											
	MRTE-Gasoline/Diesel	Bangued	NP-53.9-Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	111,804.00	111,804.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
	MRTE-Gasoline/Diesel	Bontoc	NP-53.9-Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	194,016.00	194,016.00		Additional PPMP- included in the 2020 COB. (Annex "A-1"
	MRTE-Gasoline/Diesel	Baler, Aurora	NP-53.9-Small Value Procurement	873.07	N/A	Jan	Jan	Corporate Operating Budget	298,872.00	298,872.00		Additional PPMP- included in the 2020 COB, (Annex "A-1"
	MRTE-Gasoline/Diesel	lba	NP-53.9-Small Value Procurement		N/A	Jan	Jan	Corporate Operating Budget	146,100.00	146,100.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
	MRTE-Gasoline/Diesel	Infanta	NP-53.9-Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	57,828.00	57,828.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
6	MRTE-Gasoline/Diesel	Sta. Cruz	NP-53.9-Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	108,108.00	108,108.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
7	MRTE-Gasoline/Diesel	Boac	NP-53.9-Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	156,108.00	156,108.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
8	MRTE-Gasoline/Diesel	Lemery	NP-53.9-Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	8,976.00	8,976.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
9	MRTE-Gasoline/Diesel	San Jose, Occ. Mindoro	NP-53.9-Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	110,136.00	110,136.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
10	MRTE-Gasoline/Diesel	Goa	NP-53.9-Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	97,728.00	97,728.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
1	MRTE-Gasoline/Diesel	Masbate	NP-53.9-Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	129,876.00	129,876.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
12	MRTE-Gasoline/Diesel	Virac	NP-53.9-Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Operating Budget	100,536.00	100,536.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
13	MRTE-Gasoline/Diesel	Mindanao North Legal Department	NP-53.9-Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget	48,408.00	48,408.00		Additional PPMP- included in the 2020 COB. (Annex "A-2")
14	MRTE-Gasoline/Diesel	Mindanao South Legal Department	NP-53.9-Small Value Procurement	N/A	N/A	Jan	Jan	Corporate Operating Budget Corporate	47,784.00	47,784.00		Additional PPMP- included in the 2020 COB. (Annex "A-2")
15	MRTE-Gasoline/Diesel	Mindanao West Legal Department	NP-53.9-Small Value Procurement	N/A	N/A	Jan	Jan	Operating Budget Corporate	19,800.00	19,800.00		Additional PPMP- included in the 2020 COB. (Annex "A-2")
16	TRANSPORTATION & DELIVERY EXPENSES	Madrid, Spain	Procurement Overseas	N/A	N/A	Jan-Dec	Jan-Dec	Operating Budget Corporate	27,816.00	27,816.00		- Additional PPMP- included in the 2020 COB. (Annex "A-3")
17	PHOTOSTATIC & REPRO. W/O SERVICE CONTRACT	Madrid, Spain	Procurement Overseas	N/A	N/A	Jan-Dec	Jan-Dec	Operating Budget	12,000.00	12,000.00		- Additional PPMP- included in the 2020 COB. (Annex "A-3")

20	CABINET - MOBILE PEDESTAL (2) CALCULATOR (1) COUNTER - FORMS WRITING (1) MRB - REPAIRS & OTHERS	Calgary, Canada Calgary, Canada Dubai Bahrain POEA Collection Data Processing and Reconcillation	Procurement Overseas Procurement Overseas Procurement Overseas NP-53,9-Small Value Procurement	N/A N/A N/A	N/A N/A N/A	Feb Feb Jan-Nov	Feb Feb Jan-Nov	Corporate Operating Budget Corporate Operating	10,600.00 500.00 47,040.00 25,000.00	10,600.00 500.00 25,000.00	- Additional PPMP- included in the 2020 COB. (Annex "A-3") - Additional PPMP- included in the 2020 COB. (Annex "A-3") 47,040.00 Additional PPMP- included in the 2020 COB. (Annex "A-3") - Additional PPMP- included in the 2020 COB. (Annex "A-4")
23	Emergency Light/Rechargeable Lamp (2)	Department	Value Procurement	N/A	N/A	Feb	Feb	Budget	5,000.00	5,000.00	Additional PPMP- included in the 2020 COB .(Annex "A-5")
24	Chair-Stackable (10)	Davao Processing Center	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	18,480.00	18,480.00	Additional PPMP- included in the 2020 COB. (Annex "A-6")
											Revised PPMP- change in project description and increase in budget by P14,220.00 for APP Item # 483 based on the latest quotation from its existing service provider. (Annex "A-7") FROM: Maintenance and Repair - F/E Maintenance of Paper Cutter Renewal of the Comprehensive Maintenance Service Agreement for 1 unit Paper Cutter Machine for a period of three (3) years (1st Year - P138,600.00; 2nd year - P138,600.00; 3rd year - P138,600.00) "Direct Contracting (Gakken" To: Three-year Comprehensive Maintenance Service Agreement of Challenge 1 265 Paper Cutter with Service 1199 (1998) No. 111900 Year 1-P143,340.00 Year 3-P143,340.00 "Direct Contracting (Gakken") "Direct Contracting (Gakken")
25	Three-year Comprehensive Maintenance Service Agreement of Challenge Titan 265 Paper Cutter with Serial No. 111900 Year 1-P143,340.00 Year 2-P143,340.00 Year 3-P143,340.00	OSD	Direct Contracting (Gakken Phils., Inc.)	N/A	N/A	Jul	Jul	Corporate Operating Budget	430,020.00	430,020.00	Phils., Inc.)"-P415,800.00 Phils., Inc.)"-P430,020.00 INCREASE in Budget: P14,220.00 P63,227.00-is included in 2020 COB P366,793.00-for inclusion succeeding years' COB
25	Maintenance Service Agreement of Challenge Titan 265 Paper Cutter with Serial No. 111900 Year 1-P143,340.00 Year 2-P143,340.00 Year 3-P143,340.00 11" PC Tablet with 1 TB Memory, wifi and smart keyboard for the use of SSC		(Gakken Phils.,		N/A	Jul	Jul	Operating	430,020.00	430,020.00	INCREASE in Budget: P14,220.00 P63,227.00-is includer 2020 COB P366,793.00-for inclus

Prepared by:

Ma. Teresa D. Villareal Senior Specialist BAC Secretariat Department

Reviewed by:

Marivic P. Villarubia CEO IV BAÇ Secretariat Department

Dereida M. Dasmariñas Acting Head Procurement Management Division

(Procurement Management Division)

2/F, SSS Bldg., East Avenue, Diliman, Quezon City Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5497-HCEOFTHEDERATMENT MANAGER

SOCIAL SECURITY SYSTEM

MEMORANDUM

FOR

CECILIA S. ROA

Department Manager III & Approving Authority

THRU

JOHNSY L. MANGUNBAYAO

Acting Head, Administration Group

DATE

09 January 2020

FROM

DORENDA M. DASMARINAS

Acting Head, Procurement Management Division

SUBJECT

CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT

PLAN (APP) FOR THE MONTH OF JANUARY (2nd UPDATE)

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of January (2nd Update), as follows:

Item No.	Procurement Program/Project	PMO/End-	Mode of Procurement	Estimated Budget (P)	Remarks
1	Meals for various meetings, Trainings/seminars, Personnel improvement Programs, special events, sports fitness, Gender and Development activities, Government Internship Program, etc.	Various offices in the Main Office	NP-53.9- Small Value Procurement	P1.615,025.00	Revised PPMP - charge in mode of procurement from Competitive Bidding to Small Value Procurement. POOL amounting to P1.615,025.90 will be allocated from 2020 APP item nos. 30-31 (APP#50 - Meals for various Offices in Main Office amounting to P163,650.00 and APP#51 - Meals for Various Meetings. Trainings/Seminars, Personnel Improvement Programs, Special Events. Sports/Fitness, Gender and Development Activities, Government Internship Program, etc. amounting to P9,578,241.00 for a total of P9,741.891.00 thra Competitive Bidding). The allocated budget will be used to procure Food Catering Services thru Small Value Procurement, while Public Bidding is undergoing for the rest of the meal requirements, to avoid delays of programs/projects of various departments/offices for use in several activities.
	TOTAL			P1,615,025.00	

This update has no change in the amount of APP (Please see Annex "A" for details).

The changes/update is in accordance with the Procurement Project Management Plan (PPMP), as requested by the process owner.

JUSTIFICATION:

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
- 3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
- The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

- The Procurement Planning and Management Department, in its memo dated 08
 January 2020 submitted its revised PPMP for the change in procurement method
 from Competitive Bidding to Small Value Procurement for Pool Budget for meals
 for Main Offices. The allocated budget will be used during the procurement process
 of Food Catering Services thru Small Value Procurement to avoid delays of
 programs/projects of various departments/offices for use in several activities.
- The BAC II, in its Resolution No. 2020-004-10 dated 08 January 2020, resolved to recommend the appropriate procurement modality for the above projects/items for procurement.

att.: Annex "A" - APP for FY 2020 - Update for the month of January (2nd Update)

ANNEX "A"

				Si	chedule for Each	Procurement Activ	ty		Esti	imated Budget (PhP)		Remarks
Code (PAP)		PMO/ End-User	Mode of Procurement	Advertisement/P ost of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
	GOODS AND SERVICES											
1	Meals for various meetings, Trainings/seminars, Personnel Improvement Programs, special events, sports/fitness, Gender and Development activities, Government Internship Program, etc.	Various offices in the Main Office	NP-53.9-Small Value Procurement	Jan-Mar	N/A	Jan-Mar	Jan-Mar	Corporate Operating Budget	1,615,025.00	1,615,025.00		Revised PPMP - change in mode of procurement from Competitive Bidding to Small Value Procurement. POOL amounting to P1,615,025.00 thru Small Value Procurement which will be allocate from 2020 APP Item nos. 50-51 (APP#50 - Meals for various Offices in Main Office amounting to P163,650.00 and APP#51 - Meals for Various Meetings, Trainings/Seminars, Personnel Improvement Programs, Special Events, Sports/Fitness, Gender and Developmer Activities, Government Internship Program, etc. amounting to P3,573,241.00 for a total of P3,741,891.00 thru Competitive Bidding? The allocated budget will be used during the procurement process of Food Catering Services thru Small Value Procurement to avoid delays of programs/projects of various departments/offices for use in several activities.(Annex "A-1")
	Total								1,615,025.00	1,615,025.00		

Prepared by:

Ma. Teresa D. Villareal Senior Specialist BAC Secretariat Department

Reviewed by:

Marivic D Villarubia CEO IV BAC Secretariat Department

Dorenda M. Dasmariñas Acting Head Procurement Management Division





Republic of the Philippines

SOCIAL SECURITY COMMISSION

12th Floor, SSS Makati Building 6782 Ayala Avenue Comer V.A. Rufino St., Makati City Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316 HAR Z 3 ST PH 2 0

Regular Meeting No. 4 26 February 2020

RESOLUTION NO. 128-s.2020

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Updates on the 2020 Annual Procurement Plan (APP) for the month of January 2020 with an increase by \$\text{P35,808,557.00}\$ due to inclusion of the following projects:

Procurement Program/Project	PMO/End-User	Estimated Budget
Capital Expenditures – Furniture and Equipment and semi-expendable expenses and Maintenance of Aircon	Various Offices/ Branches	P 17,965,037.00
Various Requirements/ Projects of Management Services and Planning Division (MSPD)	MSPD	₽ 15, 115,900.00
MRTE - Gasoline/ Diesel	Luzon and NCR Group/Divisions	₽ 2,727,620.00
Total		₽ 35,808,557.00

The above is based on the Memorandum of the Acting Head, Procurement Management Division, dated 31 January 2020, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of complete staff work and compliance with SSS guidelines and pertinent government rules and regulations.

CERTIFIED BY:

SANTIAGO D.R. AGDEPPA Commission Secretary/ Executive Commission Clerk

PROCUREMENT MANAGEMENT DIVISION

2/F, SSS Bldg., East Avenue, Diliman, Quezon City Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5544 620252 FEB 12 9 50 MN 20

SOCIAL SECURITY COMMISSION MAKATECITY

DATE: 786.17,2020

Condend the

TIME: 8:00 AM

RECEIVED BY:

MEMORANDUM

FOR

SOCIAL SECURITY COMMISION

THRU

AURORA C. IGNACIO

ELVIRA G. ALCANTARA-RESARE EVP, Corporate Services Sector

JOHNSY L. MANGUNDAYAO

Acting Head, Administration Group

FROM

DORENDA M. DASMARIÑAS

Acting Head, Procurement Management Division

DATE

31 January 2020

SUBJECT :

CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT

PLAN (APP) FOR THE MONTH OF JANUARY

RECOMMENDATION:

Respectfully submitted, for consideration and/or approval of the Social Security Commission (SSC):

 Changes/Update on the 2020 Annual Procurement Plan for the month of January with an increase in the amount of APP by P35,808,557.00 (Annex "A" for details):

Inclusion of additional projects, with the following details:

Procurement Program/Project	PMO/End-user	Estimated Budget	Justification
Capital Expenditures – Furniture and Equipment and semi- expendable expenses and Maintenance of Aircon	Various Offices/ Branches	P17,965,037.00	To include process owners/end-users unsubmitted PPMPs due on 13 September 2019 per 04 September 2019 joint memo of Budget Department and PMD
Various Requirements/ Projects of Management Services and Planning Division (MSPD)	MSPD	P15,115,900.00	MSPD re-submitted its PPMP to the Budget Department to include other projects on 08 January 2020
MRTE Gasoline/Diesel	Luzon and NCR Group/Divisions	P2,727,620.00	Remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the fleet card program.
Grand Total		P35,808,557.00	

Anne.

The changes/update is in accordance with the Project Procurement Management Plans (PPMPs), as requested by the process owners and endorsed by the Budget Department.

JUSTIFICATION:

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
- BAC I and II Resolutions recommending the approval of the appropriate procurement modality of the above projects/items for procurement.
 - BAC I Resolution No. 2020-011-4 dated 23 January 2020
 - BAC II Resolution Nos. 2020-007-8, 2020-010-6 and 2020-014-8 dated 15, 22 and 29 January 2020

BACKGROUND:

 From 02 and 27 January 2020, the Budget Department and the Local BAC forwarded to the Procurement Management Division (PMD) the PPMPs of various process owners/end-users.

att.: Annex "A" - APP for FY 2020 - Update for the month of January

COMSEC 2/17/00

				Si	chedule for Each I	Procurement Activ	rity	Estimated Budget (PhP))	Remarks
ode PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
A	GOODS AND SERVICES											
1	Aircon-Cassette Type Ceiling Mounted- 2.SHP (1)	Sta. Cruz	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	162,000.00		162,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-5")
2	Aircon-Split Type Floor Mounted-3TR	Calamba	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	220,000.00		220,000.00	Additional PPMP-included in the 2020 COB. (Annex "A-5")
3	Aircon-Split Type Floor Mounted-3TR	Basilan	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	220,000.00			Additional PPMP- included in the 2020 COB. (Annex "A-8")
4	Aircen-Split Type Floor Mounted-3TR	Legarda	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	220,000.00			Additional PPMP-included in the 2020 COB. (Annex "A-13")
6	Aircon-Split Type Floor Mounted-3TR	San Mateo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	220,000.00		220,000,00	Additional PPMP-included in the 2020 COB, (Annex "A-7")
6	Aircon-Split Type Floor Mounted-STR (2)	Paso de Blas	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	440,000.00		440,000,00	Additional PPMP-included in the 2020 COB. (Annex "A-2")
7	Aircon-Split Type Floor Mounted-3TR	La Union PC	Competitive Bldding	Feb	Mar	Apr	Apr	Corporate Operating Budget	440,000.00		440,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-6")
8	Aircon-Spik Type Floor Mounted-3TR	fpil	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	448,000.00			Additional PPMP- included in the 2020 COB. (Annex "A-5")
9	Aircon-Split Type Floor Mounted-3TR (2)	Panig-Rosario	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	440,000,00			Additional PPMP-included in the 2020 COB, (Annex "A-7")
10	Aircon-Split Type Floor Mounted-STR (3)	Batasan Hills	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	660,000.00			Additional PPMP- included in the 2020 COB. (Annex "A-2")
11	Aircon-Split Type Floor Mounted-3TR (3)	Zamboanga	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	660,000.00		660,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-8")
12	Aircon-Split Type Floor Mounted-3TR (4)	Tanay	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	880,000.00		00,000,088	Additional PPMP- included in the 2020 COB. (Annex "A-7")
13	Aircon-Split Type Floor Mounted-STR (1)	Batasan Hills	Competitive Bidding	Feb	Mar	Aor	Apr	Corporate Operating Budget	300,000.00		300,000.00	Additionsi PPMP- included in the 2020 COB. (Annex "A-2")
14	Aircon-Split Type Floor Mounted-STR (1)	Pasay-Taft	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	300,000.00		300,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-13")
15	Aircon-Split Type Floor Mounted-STR (2)	lptt	Competitive Bldding	Feb	Mar	Apr	Apr	Corporate Operating Budget	600,000.00		600,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-8")
16	Aircon-Spilt Type Wall Mounted-1.5HP	Jalo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	78,000.00		78,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-8")
17	Aircon-Split Type Wall Mounted-2,5HP	Lucena	Compatitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	132,000,00			Additional PPMP- included in the 2020 COB. (Annex "A-5")

COMSEC 2/17/40

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					chedule for Each f	rocurement Activ	vity		Estin	nated Budget (PhP)		Remarks
de AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
	Aircon-Split Type Wall Mounted-2.5HP (2)	Pasig-Rosario	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	264,000.00		264,000.00	Additional PPMP-included in the 2020 COB. (Annex "A-7")
	Aircon-Spilt Type Wall Mounted-2.6HP	San Pablo PC	Competitive Bldding	Feb	Mar	Apr	Apr	Corporate Operating Budget	528,000.00		528.000.00	Additional PPMP- included in the 2020 COB, (Annex "A-6")
	Aircon-Split Type Wall Mounted-2HP	Dipolog	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	114,000.00			Additional PPMP-included in the 2020 COB, (Annex "A-8")
	Aircon-Split Type Wall Mounted-2HP	Legarda	Competitive Bldding	Feb	Mar	Apr	Apr	Corporate Operating Budget	114,000.00			Additional PPMP- Included in the 2020 COB. (Annex "A-13")
	Aircon-Split Type Wall Mounted-2HP	San Mateo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	114,000.00			Additional PPMP- included in the 2020 COB, (Annex "A-7")
	Aircon-Split Type Wall Mounted-2HP	Tarlac PC	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	124,800.00		124,800.00	
	Aircon-Split Type Wall Mounted-2HP	Manilia	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	228,000.00			Additional PPMP- included in the 2020 COB. (Annex "A-13")
5	Aircon-SplitType Wall Mounted -2HP	Office of the Head, Luzon South 1 Division	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	114,000,00			Additional PPMP- included in the 2020 COS. (Annex "A-5")
	Aircon-Window Type -1.5HP (2)	Jolo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	100,800.00		AND THE PROPERTY OF	Additional PPMP-included in the 2020 COB. (Annex "A-8")
	Aircon-Window Type 2HP (2)	lpli	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	124,800.00		124,800.08	Additional PPMP- included in the 2020 COB. (Annex "A-8")
8	Aircon-Window Type-2HF (1)	Office of the Head, Luzon South 1 Division	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	62,400,00		62,400.00	Additional PPMP- included in the 2020 COB. (Annex "A-5")
9	Aircon-Window Type-2HP (3)	Office of the Head, Mindanao West Division	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	187,200.00		187,200.00	Additional PPMP- included in the 2020 COB. (Annex "A-8")
0	Aircon-Window Type-2HP (5)	Zamboanga	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	330,000.00		330,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-6")
1	Aircon-Window Type-2TR (2)	Tariac PC	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	240,000.00		240,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-6")
2	Cabinet-Manager's Back (1)	Pampanga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	23,000.00		23,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-3")
	Cabinet-2D Lateral Filing (1)	Marikina	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	10,000.00	16,008.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
	Cabinet-2D Lateral Filing (2)	Pampanga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	20,000.00	20,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-3")

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				S	chedule for Each P	rocurement Activ	rity		Estir	mated Budget (PhP)		Remarks	
de AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)	
5	Cabinet-2D Lateral Filing (2)	Cainta	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	20,000.00	20,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
	Cabinet-2D Lateral Filing (2)	Mandaluyong Shaw	Competitive	Mar	Apr	May	May	Corporate Operating Budget	20,600,00	20,000.00		Additional PPMP-Included in the 2020 COB. (Annex "A-7")	
	Cabinet-2D Lateral Filing (3)	Legarda	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	30,000.00	30,000.00		Additional PPMP- included in the 2020 COS. (Annex "A-13")	
8	Cabinet-2D Lateral Filing (4)	Iriga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	40,000.00	40,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-11")	
9	Cabinet-4D Lateral Filling (3)	Tanay	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	63,700.00		63,700.00	Additional PPMP- included in the 2020 COB. (Annex "A-7")	
0	Cabinet-4D Lateral Filing (1)	Sta. Mesa	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	17,900.00		17,900.00	Additional PPMP- included in the 2020 COB. (Annex "A-13")	
11	Cabinet-4D Lateral Filing (10)	Fairview	Competitive Bidding	Mar	Apr	Мау	May	Corporate Operating Budget	179,000.00		179,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-Z")	
12	Cabinet-4D Lateral Filing (10)	Naga	Competitive Sidding	Mar	Apr	May	May	Corporate Operating Budget	179,800.00		179,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-12")	
13	Cabinet-4D Lateral Filing (19)	Pampanga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	340,100.00		340,100.00	Additional PPMP- included in the 2020 COB. (Annex "A-3")	
14	Cabinet-4D Lateral Filing (2)	Office of the Head, Blcol Division	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	35,800.00		35,800.00	Additional PPMP- included in the 2020 COB. (Annex "A-12")	
15	Cabinet-4D Lateral Filing (2)	Office of the Head, NCR West Division	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	36,890.00		36,800.00	Additional PPMP- included in the 2020 COB. (Annex "A-13")	
16	Cabinet-4D Lateral Filling (20)	San Francisco del Monte	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	358,000.00		358,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-2")	
47	Cabinet-4D Lateral Filing (3)	Office of the Head, NCR North Division	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	53,700.00		\$3,700.00	Additional PPMP-included in the 2020 COB, (Annex "A-2")	
48	Cabinet-4D Lateral Filing (3)	Virac	Competitive Bidding	Mar	Арг	May	May	Corporate Operating Budget	53,700.00		63,700.00	Additional PFMP- included in the 2020 COB. (Annex "A-12")	
49	Cabinet-4D Lateral Filling (4)	Pasig Rotunda	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	71,600.00		71,600.00	Additional PPMP-Included in the 2020 COB. (Annex "A-7")	
50	Cabinet-4D Lateral Filing (5)	Paso de Blas	Competitive Bidding	Mac	Apr	May	May	Corporate Operating Budget	89,500.00		89,600.00	Additional PPMP- included in the 2020 COB. (Annex "A-2")	

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					chedule for Each F	Procurement Activ	rity		Esti	nated Budget (PhP)		Remarks		
de NP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)		
1_	Cabinet-4D Lateral Filing (5)	Binan	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	89,600.00		89,508.00	Additional PPMP- included in the 2020 COB. (Annex "A-5")		
2	Cabinet-40 Lateral Filing (5)	San Mateo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	89,600.00		89,500.00	Additional PPMP- Included in the 2020 COB. (Annex "A-7")		
3	Cabinet-4D Lateral Filing (5)	Goa	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	89,500.00		89,500.00	Additional PPMP- included in the 2020 COB. (Annex "A-12")		
4	Cabinet-4D Lateral Filling (7)	Housing and Acquired Assets Management Department	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	125,300.00		125,300.00	Additional PPMP- included in the 2020 COB. (Annex "A-1")		
6	Cabinet-4D Vertical Filing (1)	Marikina Malanday	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	9,000.00	9,000,00		Additional PPMP- included in the 2020 COB, (Annex "A-7")		
6	Cabinet-4D Vertical Filing (2)	Cainta	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	18,900.00	18,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")		
7	Cabinet-4D Vertical Filing (2)	Pasig Rotunda	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	18,000.00	18,800.00		Additional PPMP- Included in the 2020 COB. (Annex "A-7")		
8	Cabinet-4D Vertical Filing (2)	Tanay	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	18,000.00	18,000.00		Additional PPMP- included in the 2020 CDB. (Annex "A-7")		
9	Cabinet-4D Vertical Filing (2)	Valencia, Bukidnon	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	18,000.00	18,000,00		Additional PPMP- included in the 2020 COB. (Annex "A-8")		
0	Cabinet-4D Vertical Filing (3)	San Francisco, Agusan	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	27,000.00	27,090.00		Additional PPMP- included in the 2020 COB, (Annex "A-9")		
11	Cabinet-4D Vertical Filing (5)	Office of the Head, NCR East Division	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	45,000.00	45,000.00		Additional PPMP-included in the 2020 COB, (Annex "A-7")		
12	Cabinet-4D Vertical Filing (6)	Valencia, Bukidnon	Competitive Bidding	Mar	Apr	Мау	Мау	Corporate Operating Budget	54,000.00	64,000.00		Additional PPMP-included in the 2020 COB. (Annex "A-9")		
13	Cabinet-4D Vertical Filing w/ Vault (1)	Tenay	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	25,000.00		25,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-7")		
64	Cabinet-4D Vertical Filing w/ Vault (1)	San Francisco, Agusan	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	25,000,00		25,000.00	Additional PPMP- included in the 2028 COB. (Annex "A-9")		

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				S	chedule for Each F	rocurement Activ	rity		Estir	mated Budget (PhP)		Remarks		
AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)		
15	Cabinet-4D Vartical Filing w/ Vault (3)	Housing and Acquired Assets Management Department	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	75,000.00		75,000,00	Additional PPMP- included in the 2828 COB. (Annex "A-1")		
6	Cabinet-Mobile Pedestal (1)	Batasan Hills	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	5,300.00	5,300.00		Additional PPMP- included in the 2020 COB. (Annex "A-2")		
7	Cabinet-Mobile Pedestal (1)	Valenzuela	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	5,300.00	5,300.00		Additional PPMP- included in the 2020 COB. (Annex "A-2")		
8	Cabinet-Mobile Pedestal (3)	Tondo	Competitive Bidding	Mer	Apr	May	May	Corporate Operating Budget	15,900.00	15,900,00		Additional PPMP- included in the 2020 COB. (Annex "A-13")		
9	Cabinet-Mobile Pedestal (4)	Naga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	21,200.00	21,200.00		Additional PPMP- included in the 2029 COB. (Annex "A-11")		
70	Cabinet-Mobile Pedestal (5)	Pampanga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	25,500.00	26,500.00		Additional PPMP- included in the 2020 COB, (Annex "A-3")		
71	Cabinet-Mobile Pedestal (5)	Goa	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget Corporate	26,500.00	26,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-11")		
2	Cabinet-Mobile Pedestal (3)	Pasig-Ploneer	Competitive Bidding	Mar	Apr	Мау	May	Operating Budget	15,500.00	15,900.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")		
73	Cabinet-Open Shelves (2)	Paso de Blas	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	31,600.00		31,690.00	Additional PPMP- included in the 2020 COB, (Annex "A-2")		
74	Cabinet-Open Shelves (2)	San Francisco, Agusan	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	31,600.00		31,600.00	Additional PPMP- included in the 2020 COB. (Annex "A-8")		
75	Cabinet-Open Shelves (20)	Pampanga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	316,000.00		316,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-3")		
76	Cabinet-Open Shelves (3)	Housing and Acquired Assets Management Department	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	47,400.00		47,400.00	Additional PPMP-included in the 2020 COB, (Annex "A-1")		
77	Cabinet-Open Shelves (4)	Deparo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	63,200.00		63,200.00	Additional PPMP- included in the 2020 COB. (Annex "A-2")		
78	Cabinet-Open Shelves (6)	Binan	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	79,000.00		79,000.00	Additional PPMP- included in the 2028 COS. (Annex "A-5")		
79	Cabinet-Open Shelves (5)	Dasmarinas	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	79,000.00		79,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-5")		
80	Cabinet-Open Shelves (5)	Pasig Rotunda	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	79,000.00		79,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-7")		
81	Cabinet-Open Shelves (6)	Sorsogon	Competitive Bidding	Mar	Apr.	May	May	Corporate Operating	94,800.00 COMSEC	2/17/20		Additional PPMP- included in the 2020 COB. (Annex "A-12")		

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				S	chedule for Each F	Procurement Activ	rity		Esti	mated Budget (PhP)		Remarks
ode AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
82	Cabinet-Storage (2)	Ozamis	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	30,000.00		20 000 00	
					1	ind)	ining.		30,000.00		30,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-9")
83	Cabinet-Storage(3)	Virac	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	45,000.00		45,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-12"
84	Chair-Non Supervisor w/ Armrest (30)	Housing and Acquired Assets Management Department	Competitive Bidding	Mar	Apr	May	Mav	Corporate Operating Budget	159,000.00	159,600.00		Additional Design Control of the Con
		San Francisco.	Competitive		T-Apr	landy .		Corporate Operating	189,000.00	103,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
85	Chair-4 Seater Gang (5)	Agusan	Bidding	Mar	Apr	May	May	Budget	95,000.00		95,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-9")
86	Chair-4 Seater Gang (5)	Pasig-Rosario	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	152,009.00		450.000.00	
87	Annoque verses verse	Housing and Acquired Assets Management	Competitive					Corporate Operating				Additional PPMP- included in the 2020 COB, (Annex *A-7")
8/	Chair-5 Seater Gang (1)	Department	Bidding	Mar	Apr	May	May	Budget	23,500.00		23,500.00	Additional PPMP-Included in the 2028 COB. (Annex "A-1")
88	Chair-5 Seater Gang (10)	Pampanga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	235,000,00		235.000.00	Additional PPMP- included in the 2020 COB, (Annex "A-3"
89	Chair-5 Seater Gang (5)	Naga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	117,500.00			Additional PPMP- included in the 2020 COB. (Annex "A-12"
90	Chair-6 Seater Gang (8)	Goa	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	188,000.00			Additional PPMP-included in the 2020 COB, (Annex "A-12
91	Chair-Conference (Executive) (6)	Surigao	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	26,400.00	26,400.00		Additional PPMP- included in the 2020 COB. (Annex "A-9"
92	Chair-Conference (Executive) (8)	Marikina	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	35,260.00	35,200.00		Additional PPMP- included in the 2020 CQB, (Annex "A-7"
93	Chair-Executive (1)	Pampanga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	17,900.00		17,900.00	Additional PPMP- included in the 2020 COB. (Annex "A-3"
94	Chair-Executive (1)	Pasig Rotunda	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	17,900.00			Additional PPMP-included in the 2820 COB. (Annex "A-7"
95	Chair-Executive (1)	San Francisco, Agusan	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	17,900.00			Additional PPMP- included in the 2020 COB. (Annex "A-9"
96	Chair-Executive (1)	Gea	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	17,900.00			Additional PPMP- included in the 2020 COB. (Annex "A-12

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				S	chedule for Each f	rocurement Activ	rity		Esti	nated Budget (PhP)		Remarks
ode PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
97	Chair-Executive (2)	Calamba	Competitive Bidding	Mer	Apr	May	May	Corporate Operating Budget	35,800.00		35.800.00	Additional PPMP- included in the 2020 COB, (Annex "A-5")
98	Chair-Guest (Supervisor) (1)	Housing and Acquired Assets Management Department	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	4,000.00	4,000.90		Additional PPMP- included in the 2020 COB. (Annex "A-1")
99	Chair-Guest (Supervisor) (1)	Taney	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	4,000.00	4,000.00		Additional PPMP-included in the 2020 COB. (Annex "A-7")
100	Chair-Guest (Supervisor) (3)	San Francisco, Agusan	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	12,000,00	12,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-9")
101	Chair-Guest (Supervisor) (5)	Mandaluyong	Competitive Bledding	Mar	Apr	May	May	Corporate Operating Budget	20,000.00	20,000.00		Additional PPMP-included in the 2020 COS. (Annex "A-7")
102	Chair-Non-Supervisor w/ Armrest (6)	Goa	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	31,800.00	31,800.00		Additional PPMP- included in the 2020 COB. (Annex *A-11
103	Chair-Non-Supervisor w/ Armrest (2)	Pasig-Pioneer	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	10,600.00	10,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
104	Chair-Non-Supervisor w/ Armrest (2)	Tanay	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	18,600,00	10,600.00		Additional PPMP-included in the 2028 COB. (Annex "A-7"
106	Chair-Non-Supervisor w/ Ammrest (3)	Tenay	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	15,800.00	15,900,00		Additional PPMP-included in the 2020 COB. (Annex "A-7"
106	Chair-Non-Supervisor w/ Armrest (5)	Ortigan	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	26,500.00	25,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
107	Chair-Non-Supervisor w/ Armrest (5)	Pasig-Rosario	Competitive Bidding	Mer	Apr	May	May	Corporate Operating Budget	25,500.00	26,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
108	Chair-Non-Supervisor w/ Armrest (5)	San Meteo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	26,500.00	26,500,00		Additional PPMP- included in the 2020 COB, (Annex "A-7"
109	Chair-Non-Supervisor w/ Armrest (5)	San Mateo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	26,500.00	26,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
110	Chair-Non-Supervisor w/ Armrest (5)	Naga.	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	26,500.00	26,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-11
111	Chair-Non-Supervisor w/ Armrest (7)	Marikina	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	37,100,00	37,199,00		Additional PPMP- included in the 2020 COB. (Annex "A-7"

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de AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
12	Chair-Non-Supervisor w/o Armrest (7)	Marikina	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	23,800.00	23,800.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
13	Chair-Pantry (12)	Pampanga	Competitive Bidding	Mar	Apr	Мау	May	Corporate Operating Budget	30,000.00	30,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-3")
14	Chair-Pantry (5)	Office of the Head, Luzon Central 2 Division	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	20,000.00	20,000.00		Additional PPMP- included in the 2020 COB, (Annex "A-3")
15	Chair-Stackable (10)	Pasig-Ploneer	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	18,480.00	18,480.90		Additional PPMP- included in the 2028 COB. (Annex "A-7")
16	Chair-Supervisor (1)	Pasig-Pioneer	Competitive Bidding	Mar	Apr	Мау	May	Corporate Operating Budget	7,400.00	7,400,00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
17	Chair-Supervisor (1)	Tanay	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	7,400.00	7,400,00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
18	Chair-Supervisor (2)	Marikina Malanday	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	14,800.00	14,800.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
19	Chair-Supervisor (2)	Goa	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	14,890.00	14,800.00		Additional PPMP- included in the 2020 COB. (Annex "A-11"
20	Chair-Supervisor (3)	Pasig Rotunda	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	22,200.00	22,200.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
21	Chair-Supervisor (3)	San Mateo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	22,200.00	22,200.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
22	Chair-Supervisor (6)	Pampanga	Competitive Bidding	Mar	Арг	May	May	Corporate Operating Budget	44,400.00	44,400.00		Additional PPMP- included in the 2020 COB. (Annex "A-3")
23	Chair-Supervisor (6)	Marikina	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	44,480.00	44,400.00		Additional PPMP- Included in the 2029 COB. (Annex "A-7")
24	Chair-Visitor w/o Armrest (10)	Mandaluyong	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	34,000.00	34,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
25	Chair-Visitor w/o Armrest (10)	Pasig-Rosario Housing and	Competitive Bldding	Mar	Apr	May	Мау	Corporate Operating Budget	34,000.00	34,900.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
26	Chair-Visitor w/o Amrest (28)	Acquired Assets Management Department	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	95,200.00	95,200.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
127	Chair-Visitor w/o Armrest (5)	Naga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	17,000.00	17,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-11"
128	Counter-Forms Writing (3)	Pasig Rotunda	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget CONS	141,120.00	2/17/20	7 141,120.	.00 Additional PPMP- included in the 2020 COB. (Annex "A-7")

				50	chedule for Each I	Procurement Activ	rity		Esti	mated Budget (PhP)		Remarks
ode PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
28	Counter-Forms Writing(1)	Goa	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	47,040,00		47.040.00	Additional PPMP- included in the 2020 COB. (Annex "A-12")
30	Counter-Transaction/Generalist (1)	Housing and Acquired Assets Management Department	Competitive Bidding	Mar	Арг	May	May	Corporate Operating Budget	69,067.00			Additional PPMP- included in the 2020 COB. (Annex "A-1")
11	Counter-Transaction/Generalist (1)	Pasig-Rosario	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	59,867,00			Additional PPMP- included in the 2020 COB. (Annex "A-7")
12	Counter-Transaction/Generalist (3)	Desmarinas	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	177,201,00		177,201.00	Additional PPMP- included in the 2020 COB. (Annex "A-5")
33	Counter-Transaction/Generalist (5)	Goa	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	295,335.00	in		Additional PPMP-included in the 2020 COB, (Annex "A-12")
34	Dater with inscription (1)	Antipolo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,940.00	2,940.00		Additional PPMP- included in the 2020 COB, (Annex "A-7")
35	Dater with Inscription (10)	Mandaluyong	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	29,400.08	29,408.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
36	Dater with inscription (10)	Mandaluyong Shaw	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	29,400.00	29,400.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
37	Dater with Inscription (10)	Pasig-Pioneer	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	29,406.00	29,400,00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
38	Dater with Inscription (10)	Angeles	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	29,400.00	29,400,60		Additional PPMP- included in the 2020 COB. (Annex "A-14")
39	Dater with inscription (2)	Masinag	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	5,880,00	5,880.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
10	Dater with Inscription (2)	Pasig Rotunda	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	5,880.00	5,880.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
41	Dater with Inscription (3)	San Pablo	Competitive Bidding	Feb.	Mar	Apr	Apr	Corporate Operating Budget	8,820.00	8,820.00		Additional PPMP- included in the 2020 COS. (Annex "A-5")
12	Dater with Inscription (3)	Office of the Head, NCR East Division	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	8,620.00	8,820.06		Additional PPMP- included in the 2020 COB. (Annex "A-7")
3	Dater with inscription (4)	Antipolo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	11,760,00	11,760.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
44	Dater with inscription (6)	Ortigas	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	14,700.00	14,700.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
145	Dater with inscription (7)	Cainta	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating	SF(20,580.00	20,680.00	2/17/2	Additional PPMP- included in the 2020 COB. (Annex "A-7")

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				S	chedule for Each i	Procurement Activ	vity		Estin	nated Budget (PhP)		Remarks
de AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
		Mantha	Competitive	Fab.				Corporate Operating				
16	Dater with Inscription (7)	Marikina	Bidding	Feb	Mar	Apr	Apr	Budget	20,589.00	29,580.00		Additional PPMP- Included in the 2020 COB. (Annex "A-7")
47	Dater with Inscription (9)	Housing and Acquired Assets Management Department	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	26,460.00	26,460.00		Additional PPMP- included in the 2020 COS. (Annex "A-1")
18	Guard Post (1)	Goa	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	21,090.00		21,000.00	Additional PPMP- included in the 2020 COB. (Annex "A-12")
49	Self-Inking with Inscription (10)	San Pablo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	6,850.00	6,850.00		Additional PPMP-included in the 2020 COB. (Annex "A-5")
								Corporate				
50	Self-Inking with Inscription (10)	Mandaluyong	Competitive Bidding	Feb	Mar	Apr	Apr	Operating Budget	6,860.00	6,850,00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
	Self-Inking with Inscription (18)	Ortigas	Competitive Bidding	Feb	Mar	Apr	Agr	Corporate Operating Budget	6,850.00	6,850,00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
41	Cott-lineing with imperipated (va)	Citages		100		170	raps.	Corporate	9,000,00	0,000,00		Additional FF and included at the 2020 COS. (Attinox A-FF)
52	Self-inking with Inscription (14)	Cainta	Competitive Bidding	Feb	Mar	Apr	Apr	Operating Budget	9,590.00	9,690.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
53	Self-Inking with Inscription (15)	Antipolo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	10,275.00	10,275.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
54	Self-inking with inscription (4)	Housing and Acquired Assets Management Department	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,740.00	2,740.00		Additional PPMP-included in the 2020 COB. (Annex "A-1")
55	Self-inking with inscription (4)	Masinag	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,740.00	2,740.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
156	Self-Inking with Inscription (4)	Tanay	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	2,740,00	2,740,80		Additional PPMP- included in the 2020 COB, (Annex "A-7")
	Self-inking with inscription (6)	San Maleo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	4,118.00	4,110.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
459	Stapler (10)	Mandaluyong	Competitive Bidding	Feb	Mar	Apr	Ant	Corporate Operating Budget	11,430,00	11,430.00		Additional PPMP- included in the 2025 COB. (Annex "A-7")
restr		Office of the Head Mindanao West Division	Competitive Bidding	Feb	Mar	Apr	And	Corporate Operating	2,286.00	2,286,00		
159	Stapler (2)	Division	Bidding	reb	mar	Apr	Apr	Budget	2,256.00	2,286,00		Additional PPMP- included in the 2020 COB. (Annex "A-4")
160	Stapler (20)	San Pablo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	22,860.00	22,860.00		Additional PPMP- included in the 2020 COB. (Annex "A-5")
161	Stapler (26)	Rosario (EPZA)	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	28,575.00	28,575.00		Additional PPMP- included in the 2828 COB. (Annex "A-5")
	Stapler (3)	San Pablo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	3,429.00	3,429.00	1-100	Additional PPMP- included in the 2020 COB. (Annex "A-5")

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				Sc	hedule for Each i	rocurement Activ	rity		Ești	nated Budget (PhP)		Remarks
ode PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
63	Stapler (3)	Cainta	Competitive Bidding	Feb	Mar	Apr	Арг	Corporate Operating Budget	3,429.00	3,429.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
64	Stepler (4)	San Mateo	Competitive Bidding	Feb	Mar	Арг	Apr	Corporate Operating Budget	4,572.00	4,572.00		Additional PPMP-included in the 2020 COB. (Annex "A-7")
65	Stapler (4)	Tanay	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	4,572.00	4,572.00		Additional PPMP- included in the 2020 COB, (Annex *A-7")
66	Stapler (5)	Office of the Head, NCR East Division	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	5,715.00	5,715.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
67	Stapler (5)	Ortigas	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	5,715.00	6,716.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
68	Stapler (5)	San Francisco, Agusan	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	5,715.00	5,716.00		Additional PPMP- included in the 2020 COB. (Annex "A-9")
69	Stapler (6)	Antipolo	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	6,858.00	6,858,00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
170	Table-Executive (1)	Pasig Rotunda	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	26,300.00		25,300.00	Additional PPMP- included in the 2020 COB. (Annex "A-7")
171	Table-Executive (1)	Goa	Competitive Sidding	Mar	Apr	May	May	Corporate Operating Budget	26,300,00		26,300.00	Additional PPMP- included in the 2020 COB, (Annex "A-12")
72	Table-Foldable/Free Standing (1)	Daet	Competitive Bldding	Mar	Apr	Мау	May	Corporate Operating Budget	8,500.00	8,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-11")
73	Table-Foldable/Free-Standing (1)	Mandaluyong	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	8,500.00	8,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
74	Table-Foldable/Free-Standing (1)	Marikina	Competitive Bldding	Mar	Apr	May	May	Corporate Operating Budget	8,500.00	8,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
75	Table-Foldable/Free-Standing (2)	Mandaluyong	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	17,000.00	17,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
178	Table-Free- Standing/Computer/Printer/Fax (1)	Cainta	Competitive Bidding	Mar	Арг	May	May	Corporate Operating Budget	6,000.00	6,000.00		Additional PPMP- included in the 2020 COS. (Annex "A-7")
177	Table-Free- Standing/Computer/Printer/Fax (5)	Housing and Acquired Assets Management Department	Competitive Bidding	Mar	Apr	May	Mav	Corporate Operating Budget	30,000,00	30,000,00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
	Table-Non Supervisor(19)	Housing and Acquired Assets Management Department	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	169,100.00	169,100.00		Additional PPMP- included in the 2020 COB. (Annex "A-1") Additional PPMP- included in the 2020 COB. (Annex "A-1")

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				S	chedule for Each F	rocurement Activ	rity		Estin	mated Budget (PhP)		Remarks
ode AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief description of Program/Project)
79	Table-Non Supervisor(2)	Calamba	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	17,800.00	17,800.00		Additional PPMP- included in the 2020 COB. (Annex "A-5")
8.0	Table-Non-Supervisor (2)	Marikina	Competitive Bldding	Mar	Apr	May	May	Corporate Operating Budget	17,800,00	17,800.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
81	Table-Non-Supervisor (2)	Pasig-Rosario	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	17,800,00	17,800.00		Additional PPMP- included in the 2020 COB. (Annex "A-J")
82	Table-Non-Supervisor (4)	San Mateo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	35,600.00	35,600.00		Additional PPMP-Included in the 2020 COB. (Annex "A-7")
83	Table-Non-Supervisor (6)	Goa	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	53,400.00	53,400.00		Additional PPMP- included in the 2020 COB. (Annex "A-11")
84	Table-Pantry (1)	Office of the Head, Luzon Central 2 Division	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	6,600.00	6,500.00		Additional PPMP- Included in the 2020 COB. (Annex "A-3")
85	Table-Pantry (1)	Cainta	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	6,500.00	6,500.00		Additional PPMP-Included in the 2020 COB. (Annex "A-7")
86	Table-Pantry (2)	Pampanga	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	13,000.00	13,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-3")
87	Table-Round/Meeting (2)	San Mateo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	19,600.00	19,600.00		Additional PPMP-included in the 2020 COB. (Annex "A-7")
88	Table-Supervisor (1)	Pasig-Rosario	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	15,800.00		15,800.00	Additional PPMP- Included in the 2020 COB. (Annex "A-7")
	Table Survey and	Housing and Acquired Assets Management	Competitive Bidding					Corporate Operating	24 400 40		********	
	Table-Supervisor (2)	Department	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	31,600.00		- Achinosoft	Additional PPMP- included in the 2020 COB. (Annex "A-1") Additional PPMP- included in the 2020 COB. (Annex "A-12")
	Table-Supervisor (2)	Virac	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	31,600.00			Additional PPMP- included in the 2020 COB, (Annex "A-12"
0.0001	TV Stand (1)	Office of the Head,	Competitive	Feb	Mar	Apr	Apr	Corporate Operating Budget	22,480.00			Additional PPMP- included in the 2020 COB, (Annex "A-12"
1057	TV Stand (2)	Pasig Rotunda	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	44,800.00			Additional PPMP- included in the 2020 COS, (Annex "A-7")
	Workstetion-Assistant Branch Head [1		Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	51,525.00			Additional PPMP- included in the 2020 COB, (Annex "A-13"

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				S	chedule for Each I	Procurement Activ	rity		Esti	mated Budget (PhP)		Remarks
ode AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
95	Workstation-Section Head (1)	Housing and Acquired Assets Management Department	Competitive Bidding	Mar	Apr	May	Мау	Corporate Operating Budget	38,280,00		38 280 00	Additional PPMP-Included in the 2020 COB, (Annex "A-1")
96	Workstation-Staff (2)	Housing and Acquired Assets Management Department	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	41,450.00			
97	Cabinet-2D Lateral Filing (2)	Office of the Head,NCR South Division	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	20,000.00	20,000.00	41,400.00	Additional PPMP- included in the 2020 COB. (Annex "A-1") Additional PPMP- included in the 2020 COB. (Annex "A-14")
18	Cabinet-Mobile Pedestal (10)	Office of the Head,NCR South Division	Competitive Bidding	Mar	Apr	Мау	May	Corporate Operating Budget	53,990.00	63,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-14")
99	Chair-Non-Supervisor w/ Armrest (13)	Paranaque	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	68,500.00	68,900.00		Additional PPMP- Included in the 2020 COB. (Annex "A-14")
00	Table-Non-Supervisor (2)	Paranaque Tambo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	17,800.00	17,800.00		Additional PPMP- included in the 2020 COB. (Annex "A-14")
01	Counter-Forms Writing (1)	Taguig	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	47,040.00		47,040.00	Additional PPMP- Included in the 2020 COB. (Annex "A-15")
02	Table-Conference (6-8 Seater) (1)	Taguig	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	35,700.00		35,700.00	Additional PPMP-Included in the 2020 COB. (Annex "A-15")
03	Cabinat-Open Shelves (2)	Office of the Head,NCR South Division	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	31,600.00		31,600,00	Additional PPMP- Included in the 2020 COB. (Annex "A-15")
04	Cabinot-40 Lateral Filing (5)	Paranaque Tambo	Competitive Bldding	Mar	Apr	May	May	Corporate Operating Budget	107,400.00		107,400.00	Additional PPMP-Included in the 2029 COB. (Annex "A-15")
05	Chair-5 Seatar Gang (3)	Paranaque Tambo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	70,500.00		70,600.00	Additional PPMP-Included in the 2020 COB. (Annex "A-15")
06	Counter-Forms Writing (1)	Paranaque Tambo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	47,040.80		47,040.00	Additional PPMP- Included in the 2020 COB. (Annex "A-15")
207	Counter-Transaction/Generalist (1)	Paranaque Tambo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	59,067.00	0/14/20	59,067.00	Additional PPMP- included in the 2020 COB. (Annex "A-15")

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SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2020 - Update for the Month of January

ANNEX "A"

				S	chedule for Each F	Procurement Activ	vity		Estir	nated Budget (PhP)		Remarks
ade AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
90	Table-Supervisor (1)	Paranaque Tambo	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	15,800.00		16,800.	.00 Additional PPMP- included in the 2020 COB. (Annex "A-15")
109	Group Planning/Resource and Procurement Planning -Meals (Main Office)-Corporate Events (Planning Session)	Corporate Policy and Planning Department	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	321,800,00	321,800.00		Additional PPMP-included in the 2020 COB (Annex "A-16")
10	MEALS_Management Review (AM/PM Snacks and Lunch) (65)	Quality Management Department	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	39,000.00	39,000.00		Additional PPMP-included in the 2020 COB (Annex "A-16")
11	MEALS_QWAA Final Judging and Interview (AM/PM Snacks and Lunch) (42)	Quality Management Department	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	25,200.00	25,200.00		Additional PPMP-included in the 2020 COB (Annex "A-16")
	TOTAL (Competitive Bidding): P17,253,633.00											
212	Calculator (10)	San Pablo	NP-53.5-Agency to Agency	NIA	N/A	Feb	Feb	Corporate Operating Budget	5,000.00	5,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-5")
213	Calculator (10)	Mandaluyong	NP-53.5-Agency to Agency	N/A	NA	Feb	Feb	Corporate Operating Budget	5,000,00	6,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
214	Calculator (10)	Mandaluyong Shaw	NP-53.5-Agency to Agency	NA	N/A	Feb	Feb	Corporate Operating Budget	5,000.00	6,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
216	Calculator (2)	Antipolo	NP-53,5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,000.00	1,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
216	Calculator (2)	Pasig-Rosario	NP-53,5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,000.00	1,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
217	Calculator (3)	Housing and Acquired Assets Management Department	NP-53,5-Agency to Agency	N/A	NA	Feb	Feb	Corporate Operating Budget	1,500.00	1,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
218	Calculator (3)	Office of the Head Mindanao West Division	NP-53.5-Agency to Agency	N/A	NIA	Feb	Feb	Corporate Operating Budget	1,500.00	1,500,00		Additional PPMP- included in the 2020 COB. (Annex "A-4")
119	Calculator (4)	San Mateo	NP-53,5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	2,000.08	2,000,00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
220	Calculator (5)	Cainta	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	2,500.00	2,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
221	Calculator (5)	Ortigas	NP-63.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	2,500.00	2,500,00		Additional PPMP- included in the 2020 COB. (Annex "A-7")

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				Sc	chedule for Each f	Procurement Activ	lty		Estin	mated Budget (PhP)		Remarks
ode AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
22	Dispenser-Tape (2)	Housing and Acquired Assets Management Department	NP-63.5-Agency to	N/A	NIA	Feb	Feb	Corporate Operating Budget	200,00	200.00		Additional PPMP- included in the 2020 COB, (Annex "A-1")
23			NP-63.6-Agency to					Corporate Operating				
	Dispenser-Tape (4) Pencil Sharpener (1)	Pasig-Pioneer San Pablo	NP-53.6-Agency to Agency	N/A N/A	N/A	Feb	Feb Feb	Budget Corporate Operating Budget	475.00	475.00		Additional PPMP- included in the 2020 COS. (Annex "A-7") Additional PPMP- included in the 2020 COS. (Annex "A-5")
25	Pencil Sharpener (1)	San Francisco, Agusan	NP-\$3.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	475.00	475.00		Additional PPMP- included in the 2020 COB. (Annox "A-9")
26	Pencil Sharpener (2)	Housing and Acquired Assets Management Department	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	950.00	360.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
27	Puncher (1)	Housing and Acquired Assets Management Department	NP-53.5-Agency to Agency	NIA	N/A.	Feb	Feb	Corporate Operating Budget	300.00	300.00		Additional PPMP- included in the 2020 COB, (Annex "A-1")
28	Puncher (1)	San Francisco, Agusen	NP-53.5-Agency to Agency	N/A	NA	Feb	Feb	Corporate Operating Budget	300.00	300.00		Additional PPMP- included in the 2020 COB. (Annex "A-8")
29	Puncher (2)	San Pablo	NP-63.5-Agency to Agency	N/A	NA	Feb	Feb	Corporate Operating Budget	600.00	600.00		Additional PPMP- included in the 2020 COB. (Annex "A-5")
30	Puncher (2)	Masinag	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	600,00	600.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
31	Puncher (2)	Office of the Head, NCR East Division	NP-63.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	600,00	600.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
32	Puncher (3)	San Mateo	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	900,00	900.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
33	Puncher (4)	Mandaluyong	NP-53.5-Agency to Agency	NA	N/A	Feb	Feb	Corporate Operating Budget	1,200.00	1,200.00		Additional PPMP- included in the 2020 COB. [Annex "A-7"]
34	Scissors-Heavy Duty (10)	Bacoor	NP-63.6-Agency to Agency	NIA	N/A	Feb	Feb	Corporate Operating Budget	1,000.00	1,000.00		Additional PPMP-included in the 2020 COB. (Annex "A-5")
35	Scissors-Heavy Duty (3)	Tanay	NP-53.5-Agency to Agency	NIA	N/A	Feb	Feb	Corporate Operating Budget	380.00	300,00		Additional PPMP-included in the 2020 COB. (Annex "A-7")
36	Scissors-Heavy Duty (4)	Cainta	NP-53.5-Agency to Agency	N/A	N/A.	Feb	Feb	Corporate Operating Budget	400.00	400.00		Additional PPMP- included in the 2028 COB, (Annex "A-7")

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ode AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
37	Scissors-Heavy Duty (4)	Pasig-Pioneer	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	400.00	400.00		Additional PPMP- Included in the 2020 COB. (Annex "A-7")
38	Scissors-Heavy Duty (7)	Mandaluyong	NP-53.5-Agency to Agency	N/A	N/A	Feb	Feb	Corporate Operating Budget	700,00	700.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
	TOTAL (Agency to Agency): P36,800.00									700.00		PAGNICULAR PRINT INCLUDED IN THE 2020 COD. (ARREX A-F)
139	ADBox (4)	Paso de Blas	NP-53.9-Small Value Procurement	N/A	NA	Mar	Mar	Corporate Operating Budget	16,500,00	16,500.00		Additional PPMP- Included in the 2020 COB. (Annex "A-2")
40	Cabinet-Open Shelves (20)	Zamboanga	NP-63.9-Small Value Procurement	Mar	NIA	Apr	Apr	Corporate Operating Budget	316,000.00		316,000.00	Additional PPMP-included in the 2020 COB. (Annex "A-8")
241	Cabinet-Open Shelves (3)	Office of the Head, Mindanao West Division	NP-53,9-Small Value Procurement	Mar	NIA	Apr	Apr	Corporate Operating Budget	47,400,00			Additional PPMP-included in the 2020 COB. (Annex "A-8")
242	Cabinet-Storage (1)	Office of the Head, Mindanao West Division	NP-63.9-Small Value Procurement	Mar	NIA	Apr	Apr	Corporate Operating Budget	15,000.00			Additional PPMP- included in the 2020 COB. (Annex "A-8")
243	Cabinet-Storage (2)	Jolo	NP-63.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	30,000.00			Additional PPMP- included in the 2020 COB. (Annex "A-8")
244	Chair-Executive (1)	Office of the Head, Mindanao West Division	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	17,900.00			Additional PPMP- included in the 2020 COB. (Annex "A-8"
245	Chair-Executive (1)	Jole	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	17,900.00			Additional PPMP- included in the 2020 COB. (Annex "A-8")
246	Clock (1)	Office of the Head Mindanao West Division	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,500.00	1,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-4"
247	Clock (1)	Masinag	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	1,500.00	1,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
248	Clock (2)	Cainta	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	3,000.00	3,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
249	Clock (2)	Office of the Head, NCR East Division	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	3,000.00	3,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
250	Clock (Z)	Pasig-Ploneer	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	3,000.00	3,000.00		Additional PPMP- included in the 2020 COB, (Annex "A-7"
251	Clock (2)	Pasig-Rosario	NP-53.9-Small Value Procurement	NIA	N/A	Feb	Feb	Corporate Operating Budget	3,000.00	3,000,00		Additional PPMP-included in the 2020 COB. (Annex "A-7"

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ode AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
52	Cork Board (1)	Housing and Acquired Assets Management Department	NP-53.9-Small Value Procurement	NIA	NIA	Mar	Mar	Corporate Operating Budget	830.00	830.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")
53	Cork Board (2)	San Francisco, Agusan	NP-53.9-Small Value Procurement	NIA	IN/A	Mar	Mar	Corporate Operating Budget	1,660.00	1,660.00		Additional PPMP- included in the 2020 COB. (Annex "A-9")
54	Cups and Saucers-Set (1)	Mandaluyong	NP-53.9-Small Value Procurement	NIA	N/A	Mar	Mar	Corporate Operating Budget	1,500.00	1,500,00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
56	Cups and Saucera-Set (1)	Mandaluyong Shaw	NP-53.9-Small	-	N/A	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
56	Cups and Saucers-Set (1)	Masinag	NP-53.9-Small Value Procurement	NIA	N/A	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
57	Cups and Saucers-Set (1)	Office of the Head, NCR East Division	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
58	Cups and Saucers-Set (1)	Ortigas	NP-53.9-Small Value Procurement	N/A	NIA	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
259	Cups and Saucers-Set (1)	Pasig-Rosario	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,600.00	1,600.00		Additional PPMP- included in the 2020 COB, (Annex "A-7")
60	Cups and Saucers-Set (1)	Pasig Rotunda	NP-53.9-Small Value Procurement	N/A	NA	Mar	Mar	Corporate Operating Budget	1,680.00	1,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
261	Cups and Saucers-Set (1)	Tanay	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,600,00	1,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
162	Cuttery-Set (1)	Cainta	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	800.00	900,000		Additional PPMP- included in the 2020 COB. (Annex "A-7")
163	Cuttery-Set (1)	Mandaluyong	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	\$00.00	900.00		Additional PPMP- included in the 2020 COB, (Annex "A-7")
264	Cutlery-Set (1)	Mandaluyong Shaw	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	900.00	900.00		Additional PPMP- included in the 2020 COB, (Annex "A-7")
285	Cutlery-Set (1)	Masinag	NP-63.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	900.00	900,00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
268	Cutlery-Set (1)	Office of the Head, NCR East Division	NP-53.9-Small Value Procurement	NIA	N/A	Mar	Mar	Corporate Operating Budget	900.00	900.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
267	Cutlery-Set (1)	Ortigas	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	900.00	900.00		Additional PPMP- included in the 2020 COB, (Annex "A-7")

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da AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief description of Program/Project)	
88	Cuttery-Set (1)	Pasig-Rosario	NP-63.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	900.00	900.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
			NP-63.9-Small					Corporate Operating					
69	Cutlery-Set (1)	Pasig Rotunda	Value Procurement	N/A	N/A	Mar	Mar	Corporate	900,000	900.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
270	Cutlery-Set (1)	San Francisco, Agusan	NP-53.9-Small Value Procurement	N/A	NIA	Mar	Mar	Operating Budget	900.00	900,00		Additional PPMP- included in the 2020 COB. (Annex "A-9")	
271	Desk Pen-Executive (1)	San Francisco del Monta	NP-53.9-Smell Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	16,275.00		16,275.00	Additional PPMP- included in the 2020 COB. (Annex "A-2")	
272	Desk Pen-Executive (1)	Office of the Head, NCR North Division	NP-53.9-Small Value Procurement	NIA	N/A	Mar	Mar	Corporate Operating Budget	16,275.00			Additional PPMP- included in the 2020 COB. (Annex "A-2")	
273	Desk Pen-Executive (1)	North Caloocan	NP-53.9-Small Value Procurement	N/A	NIA	Mar	Mar	Corporate Operating Budget	16,275.00		V	Additional PPMP-Included in the 2020 COB. (Annex "A-2")	
274	Desk Pen-Executive (1)	Pasig Rotunda	NP-63.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	16,275.00			Additional PPMP-included in the 2020 COB. (Annex "A-7")	
275	Desk Pen-Executive (1)	Pasig-Rosario	NP-53.5-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	16,275.00			Additional PPMP- included in the 2020 COB. (Annex "A-7")	
276	Deak Pen-Executive (1)	Office of the Head, Mindanao West Division	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	16,275.00			Additional PPMP-included in the 2020 COB. (Annex "A-8")	
277	Electronic Dater (1)	Housing and Acquired Assets Management Department	NP-53,9-Small Value Procurement	NIA	N/A	Mar	Mar	Corporate Operating Budget	12,475.00	12,475.00		Additional PPMP-included in the 2020 COB. (Annex "A-1")	
278	Emergency Light/Rechargeable Lamp (4)	San Francisco, Agusan	NP-53.5-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	19,000.00	10,000.00		Additional PPMP- included in the 2020 COB, (Annex "A-9")	
279	Fan-Industrial (2)	Fairview	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	2,500,00	2,500.00		Additional PPMP-included in the 2020 COS. (Annex "A-2")	
280	Fire Extinguisher (10)	Pasig-Ploneer	NP-53.9-Small Value Procurement	NIA	N/A	Mar	Mac	Corporate Operating Budget	60,000.00	50,000.00		Additional PPMP-Included in the 2020 COB, (Annex "A-7")	
281	Fire Extinguisher (2)	Office of the Head Mindanao West Division	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	10,000.00	10,000.00		Additional PPMP- included in the 2820 COB, (Annex "A-4")	
282	Fire Extinguisher (3)	San Francisco, Agusan	NP-53.9-Small Value Procurement	NIA	N/A	Mar	Mar	Corporate Operating Budget	15,000,00	15,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-9")	
		Office of the Head Mindanao West	NP-63.9-Small					Corporate Operating					
283	Flag Pole (1)	Division	Value Procurement	N/A	NIA	Feb	Feb	Budget	3,500.00	3,600.00		Additional PPMP- included in the 2029 COB. (Annex "A-4")	
284	Glasses-Set (1)	Mandaluyong	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar oca	Operating Budget	17/200.00	400.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	

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ode AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of (B/RE)	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)	
85	Gizsses-Set (1)	Mandaluyong Shaw	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	400.00	400.00		Additional PPMP- included in the 2020 COB, (Annex "A-7")	
88			NP-53.9-Small					Corporate Operating	8,335				
00	Glesses-Set (1)	Masinag	Value Procurement	N/A	N/A	Mar	Mar	Budget Corporate	400.00	400.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
87	Glasses-Set (1)	Office of the Head, NCR East Division	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Operating Budget	400.00	400.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
88	Glasses-Set (1)	Ortigas	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	400.00	400.00		Additional PPMP- included in the 2828 COB. (Annex "A-7")	
89	Glasses-Set (1)	Pasig-Rosario	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	400,00	400.00		Additional PPMP-included in the 2020 COB. (Annex "A-7")	
90	Glasses-Set (1)	Pasig Rotunda	NP-53.9-Small Value Procurement	N/A	NIA	Mar	Mar	Corporate Operating Budget	400.00	400,00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
91	Glacues-Set (1)	San Juan	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	400.00	400.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
92	Glasses-Set (1)	Tanay	NP-53.9-Small Value Procurement	N/A	N/A	Mer	Mar	Corporate Operating Budget	406,00	400.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
93	Ladder (1)	Housing and Acquired Assets Management Department	NP-63.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	5,600,00	6,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")	
94	Ladder (1)	Pasig-Ploneer	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	6,600,00	5,600.00		Additional PPMP-Included in the 2020 COB. (Annex "A-7")	
95	Megaphone (1)	Paso de Blas	NP-53,9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	4,000.00	4,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-2")	
96	Microphone (2)	Pasig-Pioneer	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	4,006.00	4,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
97	Plates-Set (1)	Mandaluyong	NP-63.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	800.00	800.00		Additional PPMP- Included in the 2020 COB. (Annex "A-7")	
98	Plates-Set (1)	Mandaluyong Shaw	NP-53,9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	800.00	880.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
99	Plates-Set (1)	Masinag	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	800.00	800.00		Additional PPMP- included in the 2020 COB, (Annex "A-7")	
00	Plates-Set (1)	Ortigas	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Operating Sudget	860.00	800.00		Additional PPMP- Included in the 2020 COB. (Annex "A-7")	
01	Plates-Set (1)	Pasig-Rosario	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	800.00	800.00		Additional PPMP-included in the 2020 COS. (Annex "A-7")	
ina	Plates-Set (1)	Pasig Rotunda	NP-63.9-Small Value Procurement	MA	N/A	Mar	Mar	Corporate Operating Budget	800.00	800.00		Additional PPMP- included in the 2020 COS. (Annex "A-7")	

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				S	chedule for Each I	Procurement Activ	rity		Esti	mated Budget (PhP)		Remarks
PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Blds	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
303	Plates-Set (1)	Surigao	NP-53.9-Small Value Procurement	NIA	NIA	Mar	Mar	Corporate Operating Budget	800,00	800.00		Additional PPMP- included in the 2020 COB. (Annex "A-9")
304	Plates-Set (2)	Office of the Head, NCR East Division	NP-53,9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,800,00	1,600.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")
305	Projector Screen (1)	Office of the Head Mindanao West Division	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	2,625.00	2,625.00		
306	Projector Screen (1)	Marikina	NP-53.9-Small Value Procurement		NIA	Apr	Apr	Corporate Operating Budget	2,625.00	2,625.00		Additional PPMP- included in the 2020 COB. (Annex "A-4") Additional PPMP- included in the 2020 COB. (Annex "A-7")
307	Projector Screen (1)	Merikina Malanday	NP-53.9-Small Value Procurement	N/A	NA	Apr	Apr	Corporate Operating Budget	2,625,00	2,625.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
308	Projector Screen (1)	Masinag	NP-63.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	2,625.00	2,625.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
309	Push Cart (1)	Mandaluyong Shaw	NP-53,9-Small Value Procurement	N/A	NIA	May	May	Corporate Operating Budget	12,000.00	12,000.00		Additional PPMP- included in the 2020 COB, (Annex "A-7"
310	Push Cart (1)	Ortigas	NP-63.9-Small Value Procurement	N/A	NIA	May	May	Corporate Operating Budget	12,000.00	12,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
311	Push Cart (1)	Pasig-Ploneer	NP-63.9-Small Value Procurement	N/A	NIA	May	May	Corporate Operating Budget	12,000.00	12,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
312	Queueing Post (3)	Fairview	NP-53.9-Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	7,680.00	7,680.00		Additional PPMP- included in the 2020 COB, (Annex "A-2"
313	Rack-Umbrella (2)	Mandaluyong	NP-53.9-Small Value Procurement	N/A	NIA	Mar	Mar	Corporate Operating Budget	19,000.00	19,000.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
314	Stanchion with Retractable Belt (2)	Antipolo	NP-53.9-Small Value Procurement	N/A	WA	May	May	Corporate Operating Budget	10,752.00	10,752.00		Additional PPMP- included in the 2020 COB, (Annex "A-7"
315	Stanchion with Retractable Belt (2)	Pasig Rotunda	NP-53.9-Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	10,752.00	10,752.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
316	Stanchion with Retractable Belt (5)	Mandaluyong	NP-63.9-Small Value Procurement	N/A	NIA	May	May	Corporate Operating Budget	26,880.00	26,380.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
317	Stanchion with Retractable Belt (5)	Mandaluyong Shaw	NP-53,9-Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	26,880.00	26,880.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"
318	Surge Protector (3)	Office of the Head Mindanao West Division	NP-53.9-Small Value Procurement	A)/A	NA	Apr	Apr	Corporate Operating Budget	1,500,00	/ 1,500.00		Additional PPMP- included in the 2020 COB, (Annex "A-4"

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				Sc	chedule for Each F	Procurement Activ	rity		Esti	mated Budget (PhP)		Remarks	
ode AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)	
319	Table-Executive (1)	Joio	NP-53.9-5mail Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	26,300.00		25 200 00	Additional Property Lead of the Assessment Communication of the Communic	
200	Table Execute (1)		Veide l'iocaichiain	imus .	ien	INPI	Apr		20,599,90		26,390.00	Additional PPMP- included in the 2029 COB. (Annex "A-8"	
320	Table-Pantry (1)	Office of the Head Mindanao West Division	NP-53.9-Small Value Procurement	N/A	NIA	Apr	Apr	Corporate Operating Budget	6,500.00	6,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-4"	
321	Table-Round/Meeting (1)	Office of the Head Mindanao West Division	NP-53.9-Small Value Procurement	NIA	N/A	Apr	Apr	Corporate Operating Budget	9,600.00	9,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-4"	
322	Table-Supervisor (1)	Dipolog	NP-63.9-Small Value Procurement		NIA	Apr	Apr	Corporate Operating Budget	15,800.00				
255	Table-Supervisor (1)	Dipolog	Value Produtement	Char	POPA	Apr	Apr		15,800.00		15,800.00	Additional PPMP- included in the 2020 COB. (Annex "A-8"	
323	Thermometer-Indoor Wall (1)	San Francisco, Agusan	NP-63.9-Small Value Procurement	N/A	NIA	Apr	Apr	Corporate Operating Budget	1,500.00	1,500.00		Additional PPMP- included in the 2020 COB. (Annex "A-8"	
324	Tray-Filing (1)	Tanay	NP-53.9-Smatl Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	525,00	525.00		Additional PPMP-included in the 2020 COB, (Annex "A-?"	
								Corporate					
325	Tray-Filing (10)	Cainta	NP-63,8-Small Value Procurement	NIA	N/A	Mar	Mar	Operating Budget	5,260.00	6,250.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"	
326	Tray-Filling (10)	Mandaluyong	NP-63.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	5,250.00	5,250.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"	
327	Tray-Filing (10)	Office of the Head, NCR East Division	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	5,250.00	5,250.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"	
328	Tray-Filing (10)	Ortigas	NP-63.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating					
920	tray-rining (10)	Oruges	Anna Linenialiette	PUA	MA	mar	Mar	Budget	5,250.00	6,250.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"	
329	Tray-Filing (10)	San Francisco, Agusan	NP-53.9-Small Value Procurement	N/A	N/A	Mar	Mar	Corporate Operating Budget	5,250.00	5,250.00		Additional PPMP- included in the 2020 COB. (Annex "A-9"	
330	Tray-Filing (3)	Marikina	NP-63.9-Small Value Procurement	NIA	NIA	Mar	Mar	Corporate Operating Budget	1,575.00	1,575.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"	
	Tray-Filing (4)	San Pablo	NP-53.9-Small Value Procurement		NA			Corporate Operating					
331	Tray-ruing (4)	San Pablo	Awas Liocniewell	NIA .	INA	Mar	Mar	Budget	2,100.00	2,100.00	un section	Additional PPMP- included in the 2020 COB. (Annex "A-5"	
332	Tray-Filing (4)	Masinag	NP-53.9-Small Value Procurement	N/A	NA	Mar	Mar	Corporate Operating Budget	2,100.00	2,100.00		Additional PPMP- included in the 2020 COB. (Annex "A-7"	
		Housing and Acquired Assets Management	NP-63,9-Small					Corporate					
333	Tray-Filling (7)	Department	Value Procurement	N/A	N/A	Mar	Mar	Operating Budget	3,675.00	3,675.00		Additional PPMP- included in the 2020 COB. (Annex "A-1"	
224	Wheelchair (1)	Bagulo	NP-63.9-Small	NA	N/A	Apr	Apr	Corporate Operating Budget	7,300.00	7,300,00	94	Additional PPMP- included in the 2020 COB. (Annex "A-10	

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				S	chedule for Each F	Procurement Activ	rity		Estin	nated Budget (PhP)		Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Program/Project)	
335		San Francisco, Agusan	NP-53,9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	2,730.00	2,730.00		Additional PPMP- included in the 2020 COB. (Annex "A-9")	
336		Office of the Head Mindanao West Division	NP-53.9-Small Value Procurement	NIA	N/A	Apr	Apr	Corporate Operating Budget	7,980.00	7,980.00		Additional PPMP- included in the 2020 GOB. (Annex "A-4")	
337	White Board with Stand/Wheels (1)	Sta. Rosa	NP-53,9-Small Value Procurement	NA	N/A	Apr	Apr	Corporate Operating Budget	7,980,00	7,980.00		Additional PPMP- included in the 2020 COB, (Annex "A-5")	
338	White Board with Stand/Wheels (1)	Mandaluyong Shaw	NP-53.9-Small Value Procurement	NA	N/A	Apr	Apr	Corporate Operating Budget	7,980.00	7,980,00		Additional PPMP- Included in the 2020 COB. (Annex "A-7")	
339	White Board with Stand/Wheels (1)	Marikina	NP-63,9-Small Value Procurement	N/A	NA	Apr	Apr	Corporate Operating Budget	7,980.00	7,980.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
340	White Board with Stand/Wheels (1)	Tanay	NP-63.9-Small Value Procurement	N/A	NA	Apr	Apr	Corporate Operating Budget	7,380.00	7,980.00		Additional PPMP- included in the 2020 COB. (Annex "A-7")	
341	White Board With Stand/Wheels(1)	Housing and Acquired Assets Management Department	NP-63.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	7,980,00	7,980.00		Additional PPMP- included in the 2020 COB. (Annex "A-1")	
	Wireless Presenter (1)	Pasig Rotunda	NP-53.9-Small Value Procurement		N/A	Mar	Mar	Corporate Operating Budget	1,575.00	1,575.00		Additional PPMP-included in the 2020 COB. (Annex "A-7")	
343	Workstation-Staff (1)	Dipolog	NP-63.9-Small Value Procurement	t Mac	N/A	Apr	Apr	Corporate Operating Budget	20,725.00		20,726.00	Additional PPMP- included in the 2020 COS. (Annex "A-8")	
344	CORPORATE EVENTS (Regional Visit) -Miscellaneous- (Tarpaulin, USB, Supplies & Materials)	Corporate Policy and Planning Department	NP-53.9-Small Value Procurement	t Feb-Sep	N/A	Feb-Sep	Feb-Sep	Corporate Operating Budget	100,000.00	100,000.00		Additional PPMP-included in the 2826 COB (Annex "A-16")	
346	Miscellaneous-(supplies, tarpéulin,etc, Corporate Events (Planning Session)	Corporate Policy and Planning Department	NP-53,9-Small Value Procurement	t Fab-Sep	N/A	Feb-Sep	Feb-Sep	Corporate Operating Budget	70,000.00	70,000.00		Additional PPMP-included in the 2020 COB (Annex "A-16")	
346	MRTE-GASOLINE/DIESEL	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procuremen	it Feb	N/A	Feb	Feb	Corporate Operating Budget	37,785.00	37,785.00		Additional PPMP - this is included in the 2020 COB of this will serve as a remedial measure to the urgant need of branches for use utilities of earlier whichies for daily operations pending sward of the bidding of the two-year contract for fuel requirements of service vehicles (fleet early program). Bidding of the fleet card program is still on-going, b) per Budget Department rearno dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann -/4-17)	

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				Se	chedule for Each f	Procurement Activ	ity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
347	MRTE-GASOLINE/DIESEL	Bagulo	NP-53.9 - Small Value Procurement	Feb	NA	Feb	Feb	Corporate Operating Budget	29,829.60	29,829.00		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for feel requirements of service vehicles (feet card program). Bidding of the their card program is still on-joing. b) per Budget Department memo dated 1/23/26/20, this budget availability does not intend to overlap the procurement of the fleet card program. (Anne. "A-17")
348	MRTE-GASOLINE/DIESEL	Candon	NP-53.9 - Small Value Procurement	Fab	N/A	Feb	Feb	Corporate Operating Budget	65,043.00	65,043.00		Additional PPIMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for daily operations pending award of the blefsing of the two-year contract for fuel requirements of service vehicles (lefet card program). Bidding of the files outprogram is still on-joing. b) per Budget Department mane dated 1/23/2020, this budget availability does not instead to overlap the procurement of the fleet card program. [Anne "A47"].
349	MRTE-GASOLINE/DIÉSEL	Lacag	NP-53.9 - Smatl Value Procurement	: Feb	N/A	Feb	Feb	Corporate Operating Budget	32,517.00	32,517.00		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (liket card program). Bidding of the Sert card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to everlap the procurement of the fixet card program. (Anar "A-17")
350	MRTE-GASOLINE/DIESEL	Le Union	NP-63.9 - Small Value Procurement	t Feb	NA	Feb	Feb	Corporate Operating Budget	46,845.00	46,845.00		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent need of branches for teal utilization of service vehicles for daily operations pending award of the bidding of the two-year confract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going, by per Budget Department memo dated 1/23/2020, this budget awallshillity does not intend to overlap the procurement of the fleet card program. (Ann-"A-1")
361	MRTE-GASOLINE/DIESEL	Vigan	NP-53.8 - Small Value Procuremen	t Feb	N/A	Feb	Feb	Corporate Operating Budget	41,767.00	41,767.00		Additional PPMP - this is included in the 2020 COB a) this will serve as a runndial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending eward of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going, b) per Budget Department memo dated 122/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ame -YA-17")
362	MRTE-GASOLINE/O(ESEL	Agoo	NP-53.9 - Small Value Procuremen	t Feb	NA	Feb	Feb	Corporate Operating Budget	2,697.00	2,697.00		Additional PPMP - this is included in the 2020 COB of this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vahicles (fleet card program). Bidding of the fleet card program is still on-going, b) per Budget Department means dated 1/23/2028, tith budget availability does not initized to overlap the procurement of the fleet card program. (Ann. "A-17")
	MRTE-GASOLINE/DIESEL	Office of the Head, Luzon North 2 Division	NP-53.9 - Small Value Procuremen		N/A	Feb	Feb	Corporate Operating Budget	8.865.00	8,885,00 -		Additional PPMP - this is included in the 2020 COB all his will serve as a remedial measure to the urgant need of branches for full utilization of service vehicles for daily operations pending sward of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is selfil on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann 7-4.17)

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				Se	chedule for Each I	Procurement Activ	vity		Estimated Budget (PhP)			Remarks	
Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)	
												Additional PPMP - this is included in the 2820 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for delty operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (floot card program). Sidding of the fleet card program is still on-poing.	
	27-17 - DESCRIPTION OF A STREET		NP-53,9 - Small					Corporate				 b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to ovariap the procurement of the fleet card program. (Ann 	
54	MRTE-GASOLINE/DIESEL	Cauayan, Isabela	Value Procurement	Feb	NIA	Feb	Feb	Budget	28,314,00	28,314.00 -		"A-17")	
55	MRTE-GASOLINE/DIESEL	Santiago, Isabela	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	28,179.00	28,179.00 -		Additional PPMP - this is included in the 2020 COS at this will serve as a remedial measure to the urgent need of branches for fuel utilization of service yehicles for daily operations ponding award of the bidding of the two-year contract for fuel requirements of service whicles (fleet card program). Bidding of the fleet card program is still on-going, b) per Eudget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ant "A-17")	
56	MRTE-GASOLINE/DIESEL	Solano	NP-53.9 - Small Value Procurement	Feb	N/A.	Feb	Feb	Corporate Operating Budget	46,265.00	45,256.00 -		Additional PPMP - this is included in the 2020 COB of this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (freet card program). Bidding of the free card program is still on-poles, b) per Budget Department memo dated 1/23/2/22, this budget availability does not intend to overlap the procurement of the fleet card program. (Ant 74-17)	
67	MRTE-GASOLINE/DIESEL	Tuguégarao	NP-63.9 - Small Value Procurement	Feb	NA	Feb	Feb	Corporate Operating Budget	63,441.00	63,441.00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent need of branches for fuel stifization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Saliding of the fleet card program is still on-poing, b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ant "A-17")	
58	MRTE-GASOLINE/DIESEL	Office of the Head, Luzon Central 1 Division	NP-53.9 - Small Value Procurement	t Feb	NIA	Feb	Feb	Corporate Operating Budget	56,997,00	66,987.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches to tent initization of service vehicles for daily operations pending award of it bidding of the two-year contract for fuel requirements of service vehicles (first card program). Bidding of the fleet card program is still on-going, b) per Budget Department memo dated 1/23/2020, this budget availability does not latend to overlap the procurement of the fleet card program. (An "A-17")	
169	MRTE-GASOLINE/DIESEL	Yarinc	NP-53,9 - Small Value Procurement	t Feb	N/A	Feb	Feb	Corporate Operating Budget	61,197.00	61,197.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches to foal utilization of service vehicles for daily operations pending award of the blooding of the two-year centract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is all on-going, b) par Budget Department memo dated 1733/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (An "A-17")	
												Additional PPMP - this is included in the 2020 COB. a) this will serve as a remedial resease to the urgent need of branches in fuel utilization of service vehicles for daily operations pending award of it bidding of the two-year contract for fuel requirements of service vehicles.	
360	MRTE-GASOLINE/DIESEL	Alaminos	NP-53.9 - Small Value Procuremen	t Feb	N/A	Feb	Feb	Corporate Operating Budget	48,243.00	48,243.00 -		(fleet card program). Bidding of the fleet card program is still en-geing. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (An "A-4")	

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				S	chedule for Each I	Procurement Active	vity		Estir	nated Budget (PhP)		Remarks
Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief description of Program/Project)
361	MRTE-GASOLINE/DIESEL	Belanga	NP-53.9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	\$8,232.00	58,232.00 -		Additional PPMP - this is included in the 2020 COB of Dis will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for delily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Sidding of the free card program is still on-points, b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann "A-17")
362	MRTE-GASOLINE/DIESEL	Cabanatuan	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	55,587.00	65,587.00 -		Additional PPRP - this is included in the 2020 COB a) this will serve as a remedal measure to the urgent need of branches for feel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for feel requirements of service vehicles (fleet card program). Bidding of the feet card program is still on-joing. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann "A-7")
363	MRTE-GAȘOLINE/DIESEL	Camiling	NP-53.9 - Small Value Procurement	t Feb	NIA	Feb	Feb	Corporate Operating Budget	59,442.00	59,442,00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for daily operations sending award of the hidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department metro dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet eard program. (Ann "A-17").
364	MRTE-GASOLING/DIESEL	Dagupan	NP-53.9 - Small Value Procurement	t Feb	N/A	Feb	Feb	Corporate Operating Budget	32,496.00	32,496.00 -		Additional PPMP - this is locluded in the 2626 COB a) this will serve as a remedial measure to the urgent need of branches for feet utilization of service vehicles for delity operations pending award of the bidding of the two-year contract for feet requirements of service vehicles (Reet card program). Bidding of the fleet card program as still on-going. b) per Budget Department memo dated 1/23/2620, this budget availability does not inlend to overlap the procurement of the fleet card program. (Ans "A-17")
365	MRTE-GASOLINE/DIESEL	Mariveles (BEPZ)	NP-53.9 - Small Value Procurement	t Feb	N/A	Feb	Feb	Corporate Operating Budget	42,885.00	42,885.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the orgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (first card program). Sidding of the freet card program is still an aging, b) per Budget Department memo dated 1/23/2920, this budget availability does not intend to overlap the procurement of the fleet card program. (Ans 'A-17')
366	MRTE-GASOLINE/DIESEL	San Jose, Nueva Ecija	NP-63.9 - Small Value Procuremen	it Feb	N/A	Feb	Feb	Corporate Operating Budget	62,184.00	62,184.00		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgant need of branches for feel utilization of service vehicles for daily apurations pending award of the bidding of the two-year contract for fuel requirements of service vehicles. ((thet card program), Bidding of the feet card program is still on going, b) per Budget Department meme dated 1/23/2929, this budget availability does not lobered to overlap the procurement of the fleet card program. (And "A-17")
367	MRTE-GASOLINE/DIESEL	Urdaneta	NP-53.9 - Small Value Procuremen	st Feb	N/A	Feb	Feb	Corporate Operating Budget	42,498.00	42,498.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of th bidding of the two-year contract for fuel requirements of service vehicles ((lest card program), Bidding of the fleet card program is still en-going, b)-per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program, (An "A-17")

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				S	chedule for Each	Procurement Acti	vity		Estis	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisements Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
368	MRTE-GASOLINE/DIESEL	Office of the Head, Luzon Central 2 Division	NP-53.9 - Small Value Procurement	Feb	NA	Feb	Feb	Corporate Operating Budget	33,000.00	33,000.00		Additional PPMP - this is included in the 2020 COB at this well serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going, b) per Budget Department memo dated 1/22/2020, this budget availability does not intend to overlap the procurament of the fleet card program. (Ame: "A-17")
369	MRTE-GASOLINE/DIESEL	Pampanga	NP-\$3.9 - Small Value Procurement	Feb	NA	Feb	Feb	Corporate Operating Budget	31,173.00	31,473.00		Additional PPMP - this is included in the 2820 COB a) this will serve as a remedial measure to the ungent need of branches for fuel utilization of service vehicles for delity operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the Thest card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Anna -^A-17*)
370	MRTE-GASOLINE/DIESEL	Angeles	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	23,805.00	23,805.00		Additional PPMP - this is included in the .2020 COB at this will serve as a remedial measure to the urgent need of branches for fuel utilization of service whiches for daily operations pending award of the bidding of the througher contract for fuel requirements of service webbles (first card programs). Bidding of the theer card program is still engoing, b) per Budget Department memo dated 1/23/2020, this bidget awaitability does not intend to overlap the procurement of the fleet card program. (Anne "A-1")
371	MRTE-GASOLINE/DIESEL	Balivag	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	33,657.00	33,667.00		Additional PPBP - this is included in the 2020 COB at this will serve as a remedial measure to the urgant need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Sidding of the fleet card program is still on-going, b) per Budgot Department memo dated 1/23/2920, this budget availability does not intend to overlap the procurement of the fleet card program. (Anne "A-17")
372	MRTE-GASOLINE/DIESEL	Bocava	NP-53.9 - Small Value Procurement	t Feb	N/A	Feb	Feb	Corporate Operating Budget	28,629.00	28,629.00		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgant need of brunches for tool utilization of service vehicles for daily operations pending award of the hidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Anne "A-17")
373	MRTE-GASOLINE/DIESEL	Malotos	NP-53.9 - Small Value Procurement	t Feb	N/A	Feb	Feb	Corporate Operating Budget	29,364.00	29,364.00		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fole utilization of service whicks for delity operations pending award of the hidding of the two-year contract for fuel requirements of service vehicles. (float card program), Bidding of the fleet card program is still on-going, b) par Budget Department memo dated 1/2/2/2020, this budget availability does not listend to overlap the procurement of the fleet card program. (Anne "Pu?")
374	MRTE-GASOLINE/DIESEL	Meycauayan	NP-63.9 - Small Value Procuremen	t Feb	N/A	Feb	Feb	Corporate Operating Budget	79,128.00	79,128.00		Additional PPRIP - this is included in the 2020 COB s) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (feet card program), Bidding of the fleet card program is still on-going, b) per Budget Department memo dated 1/23/2028, this budget availability does not intend to overlap the procurement of the fleet card program. (Ame -7-A-17)

COMSEC 2/19/30

				S	chedule for Each F	rocurement Acti	rity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
375	MRTE-GASOLINE/DIESEL	Olongapo	NP-53.9 - Small Value Procurament	Feb	N/A	Feb	Feb	Corporate Operating Budget	41,040.00	41,040.00		Additional PPMP - this is included in the 2020 COB at this will serve as a remadial maissure to the urgant need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program is still on-geing, b) per Budget Department memo dated 1/23/2020, this budget evallability does not intend to overlap the procurement of the fleet card program. (Annex "A-17")
376	MRTE-GASOLINE/DIESEL	Sta. Maria	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	36,753.00	36,753.00		Additional PPMP - this is included in the 2020 COB of this will serve as a remedial measure to the urgant need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-golleg, b) per Budget Department means dated 1/22/020, this budget availability does not intend to overlap the procurement of the fleet card program. (Anne; "A-17")
377	MRTE-GASOLINE/DIESEL	San Jose del Monte	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	3,321.00	3,321.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the organi need of branches for fuel utilization of service whiches for daily operations pending award of the bidding of the two-year contract for sure requirements of service whiches (flinit card program). Bidding of the fleet card program is still on-poing. b) per Bedget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annez "A-17")
378	MRTE-GASOLINE/DIESEL	Office of the Head, Luzon South 1 Division	NP-53,5 - Small Value Procurement	Feb	N/A	Feb	Fob	Corporate Operating Budget	95,874.00	95,874.00 -		Additional PPMP - this is included in the 2820 COB: a) this will serve as a remedial measure to the urgant need of branches for feel utilitation of service webletes for delay operations pending award of the bidding of the thro-year contract for feel requirements of service vehicles (floet card program). Bidding of the fleet card program is still on-poing, b) per Budget Department mirror dated 1/2/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Anne) "A-17")
379	MRTE-GASOLINE/DIESEL	San Pablo	NP-53.9 - Small Value Procuromen	Feb	N/A	Feb	Feb	Corposate Operating Budget	22,830.00	22,830.00 -		Additional PPMP - this is included in the 2828 COB a) this will serve as a remedial measure to the argent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going, b) per Budget Department memo dated 1/23/2029, this hedget availability does not intend to overlap the procurement of the fleet card program. (Annex "A-17")
380	MRTE-GASOLINE/DIESEL	Bacoor	NP-53.9 - Small Value Procuremen	Feb	NA	Feb	Feb	Corporate Operating Budget	25,649.00	25,545.00 -		Additional PPMP - this is included in the 2020 CDB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service whickes (filest card program). Bidding of the fleet card program is all co-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annox "A-17")
381	MRTE-GASOLINE/DIESEL	Binen	NP-53.9 - Small Value Procuremen	t Fab	N/A	Feb	Feb	Corporate Operating Budget	31,776.00	31,776.00 -	/.= /	Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for the statistation of service vehicles for delay operations pending sward of the hidding of the bro-year contract for fuel requirements of service vehicles (frest card program). Bidding of the filest card program is still on-going, b) per Studyet Department mermo deated 1/2/3/2005, this budget availability does not linend to overlap the procurement of the flaet card program. (Annex "A-17")

COMSEC _2/17/20_

				S	chedule for Each I	Procurement Activ	dty		Est	mated Budget (PhP)		P
Code (PAP)		PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Assess	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
382	MRTE-GASOLINE/DIESEL	Calamba	NP-53.9 - Small Value Procurement		N/A	Feb	Feb	Corporate Operating Budget	27,297.00	27,297.90 -		Additional PPMP - this is included in the 2020 COB a) this will serve at a remedial measure to the bright need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the their card program is still on-going. b) per Budget Department merio dated 1/23/2026, this bedget availability does not intend to overlap the procurement of the fleet card program. (Ancet 7-A-17*)
383	MRTE-GASOLINE/DIESEL	Carmona	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	31,561,00	31,551.00 -		Additional PPMP - this is included in the 2620 COB of this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for delity operations pending award at the bidding of the two-year centract for fuel requirements of service vehicles (fleet card program) is still one-poing. b) per Budget Department memo dated 1/23/2620, this budget availability does not intend to overlap the procurement of the fleet card program. (Anne "A-1")
384	MRTE-GASOLINE/DIESEL	Lucena	NP-53.9 - Small Value Procurement	Feb	N/A	Feli	Feb.	Corporate Operating Budget	56,139.00	56,139.00 -		Additional PPRP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the twe-year contract for fuel requirements of service vehicles (final card program). Bidding of the fleet card program is still en-going. b) per Budget Department mone dated 4/23/2020, this budget availability down not intend to overlap the procurement of the fleet card program. (Anne "A-17")
385	MRYE-GASOLINE/DIÉSEL	Rosario (EPZA)	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	37,239.00	37,239.00		Additional PPNP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for ton utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going, b) per Budget Department memo deted 1/2/2020, this budget sublibility does not intend to overlap the procurement of the fleet card program. (Anne 7-17)
386	MRTE-GASOLINE/DIESEL	Тадауtау	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	39,063.00	39,063.00 -		Additional PPRP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for teel utilication of service vehicles for daily operations pending award of the bidding of the two-year contract for furth requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2028, this budget availability does not intend to overlap the procurement of the fleet card program. (Anne. "A-17")
387	MRTE-GASOLINE/DIESEL	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	13,669.00	13,588.00		Additional PPMP - this is avoluded in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service whiches for daily operations pending award of the bidding of the two-year centract for fuel requirements of service vehicles (fleet card program). Bidding of the thest card program is still on-going. b) per Budget Department memo dated 1/23/2026, this budget exability does not intend to overlap the procurement of the fleet card program. (Anno: -7-A-17)
388	MRTE-GASOLINE/DIESEL	Batangas	NP-53.9 - Small Value Procurement	Feb	NJA	Feb	Feb	Corporate Operating Budget	23,094.00	23,094.00 COMSI		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the organized old brunches for the individual of service vehicles for daily operations pending award of the bidding of the two-year centract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-poing, b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Anne. 1-A-17)

				Se	chedule for Each I	Procurement Activ	dty		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
389	MRTE-GASOLINE/DIESEL	Calapan	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	23,979.00	23,970.00		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgant need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-joing. b) per Budget Department memo dated \$1623/2820, this budget evallability does not intend to overlap the procurement of the fleet card program. (Ann. "A-17")
390	MRTE-GASOLINE/DIESEL	Lipa	NP-53,9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	35,556.00	35,556.60		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgant need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the bro-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going, b) per Budget Department memo dated 1/23/263, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann - "A-17")
391	MRTE-GASOLINE/DIESEL	Puerto Princesa	NP-53.9 - Small Value Progurement	Feb	NA	Feb	Feb	Corporate Operating Budget	56,259.00	56,259.00		Additional PMIP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent need of branches for fast utilization of service vehicles for daily operations pending award of the bidding of the two-year contrast for four requirements of service vehicles (feet card program). Gloding of the filed card program is still on-joing. b) per Budget Department memo dated 1/23/28/28, this budget availability does not inteed to overlap the procurement of the fleet card program. (Anne 9.4-17)
392	MRTE-GASOLINE/DIESEL	Office of the Head, Bicol Division	NP-63,9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	30,639.00	30,639,00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent seed of branches for feel utilization of service vehicles for delly operations peoding award of the bidding of the two-year contract for feel requirements of service vehicles (fleet card program). Glidding of the feet card program is still on-joing, b) per Budget Department memo deted 1/23/2820, this budget availability does not intend to avartap the procurement of the fleet card program. (Ann 7A-177)
393	MRTE-GASOLINE/DIESEL	Napa	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	32,190.00	32,190.00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for delity operations pending award of the bidding of the two-year contract for feel requirements of service vehicles (fleet card program). Bidding of the feet card program is still on-joing, b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann "A-17")
394	MRTE-GASOLINE/DIESEL	Deet	NP-53.9 - Small Value Procurement	t Feb	N/A	Feb	Feb	Corporate Operating Budget	42,279.00	42,279.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remediat ineasure to the sirgent need of branches for feel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (filted card program). Bidding of the feet card program is still on-going. b) per Budget Department memo dated 1/23/26/3, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann 7-A-17)

				Se	chedule for Each I	Procurement Activ	ity		Esti	mated Budget (PhP)		Remarks
Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
395	MRTE-GASOLINE/DIESEL	Iriga	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	21,696.00	21,696,00 -		Additional PPMP - this is included in the 2028 COB- n) this will serve as a remedial measure to the urgant need of branches for fuel utilization of service valuates for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-polng, b) per Budget Department memo dated 1/23/202, this budget sealability does not intend to overlap the procurement of the fleet card program. (Anna "A-17")
396	MRTE-GASOLINE/DIESEL	Legazpi	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	27,270.00	27,279,00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for delily operations pending award of the bidding of the two-year confrict for half requirements of service vehicles (finet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not bland to overlap the procurement of the fleet card program. (Anna 7A-17*)
397	MRTE-GASOLINE/DIESEL	Sorsogon	NP-53.9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	35,928.00	35,928.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for few duffiction of service vehicles for daily operations pseuding award of the bidding of the two-year contract for feet requirements of service vehicles (feet card program). Bidding of the feet card program is attill on-joing. b) per Budget Department memo debad 1/23/2920, this budget availability does not intend to overlap the procurement of the fleet card program. (Annu 7-A-17)
398	MRYE-GASOLINE/DIESEL	Tabaco	NP-83.8 - Small Value Procurement	Feb	NA	Feb	Feb	Corporate Operating Budget	19,491,00	15,491,00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for daily operations pending award of the bidding of the two-year centrant for feel requirements of service vehicles [Reef card program]. Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2520, this budget availability does not intend to overlap the procurement of the fleet card program. [Ann "A-17"]
399	MRYE-GASOLINE/DIESEL	Luzon North 1 Lega Department	I NP-53.9 - Small Value Procurement	Feb	NA	Feb	Feb	Corporate Operating Budget	4,950.00	4,950.80 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgant need of branches for few utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for few trequirements of service wehicles (fixet card program). Bidding of the fixet card program is still on-poing. b) per Budget Department meno dated 1(22/2020, this budget availability does not intend to overlag the procurement of the fixet card program. (Anna "A-17")
400	MRTE-GASOLINE/DIESEL	Luzon Central Lega Department	l NP-43.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	12,102.00	12,102.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for few utilization of service vehicles for duly operations pending event of the bidding of the two-year centract for fuel requirements of service vehicles. (Seet card program), Bidding of the feet card program; is still on-going, b) per Budget Department memo dated 1/20/2924, his budget evaluability does not inlend to overlap the procurement of the fleet card program. (Anne 7A-179)

				S	chedule for Each i	Procurement Activ	rity		Esti	mated Budget (PhP)		Remarks
Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	(brief description of Program/Project)
401	MRTE-GASOLINE/DIESEL	Luzon South1 Legal Department	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	20,091.00	20,081.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the bivo-year contract for fuel requirements of service vehicles (feet cart program). Bidding of the feet card program is still on-poing. b) per Budget Department memo dated 1/23/2029, this budget availability does not intend to overlap the procurement of the fleet card program. (And "A-17")
402	MRTE-GASOLINE/DIESEL	Luzon South Z Legal Department	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	4,950.00	4,350.00 -		Additional PPMP - this is included in the 2029 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for delily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Elidding of the freet card program is still on-quies, b) per Budget Department memo dated 1/23/2020, this budget availability does not listend to sveries the procurement of the fleet card program. (Ann 7x-17)
43	MRTE-GASOLINE/DIESEL	Luzon Bicot Legal Department	NP-53.9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	12,843.00	12,843.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for daily operations pending award of the hidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going, b) per Budget Department memo dated 1/23/2020, this budget evallability does not letend to overlap the procurement of the fleet card program. (Ann "A-17")
404	MRTE-GASOLINE/DIESEL	San Pablo Processing Center	NP-53,9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	2,832.00	2,832.00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for delity operations pending event of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the free card program is still on-going, by per Budget Department memo dated 1/23/2028, this budget availability does not letend to averlap the procurement of the fleet card program. (Ann "A-17")
405	MRTE-GASOLINE/DIESEL	Housing and Acquired Assets Management Department	NP-53.9 - Small Value Procurement	t Feb	NA	Feb	Feb	Corporate Operating Budget	11,000.00	11,000.00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year centract for fuel requirements of service vehicles (fleet card program, Sidding of the fleet card program is altill on-joing, b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann 7-A-17)
406	MRTE-GASOLINE/DIESEL	NCR East Division Office	NP-53.9 - Small Value Procuremen	t Feb	MA	Feb	Fab	Corporate Operating Budget	18,627.00	10,527.00 -		Additional PPMP - this is included in the 2020 GOB at this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still en-poing. b) per Budget Department memo dated 1/23/2020, this budget ayaitobility does not intend to overlap the procument of the fleet card program. (Ann "A-18")
407	MRTE-GASOLINE/DIESEL	Antipolo	NP-53.9 - Small Value Procuremen	t Fab	N/A:	Feb	Feb	Corporate Operating Budget	14,167.00	14,157.00		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgant need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel exquirements of service vehicles (feet card program). Sidding of the feet card program is still on-joing. b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ani "A-16")

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				Sc	hedule for Each I	Procurement Activ	ity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	[brief description of Program/Project)
408	MRYE-GASOLINE/DIESEL	Cainta	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	20,964.00	20,984.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations, pending award of the bidding of the two-year contract for fuel requirements of service vehicles (feet card program is still on-joing, b) per Sudget Department memo deted 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Anno "A-18")
409	MRTE-GASOLINE/DIESEL	Marikina	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	14,709.00	14,709.00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgest need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Elididing of the fleet card program is still or-joing, b) per Sudget Department memo dated 1/23/2020, this budget evallability does not intend to overlap the procurement of the fleet card program. (Anni 7-8-18)
410	MRTE-GASOLINE/DIESEL	Marikina-Malanday	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	23,535.00	23,538.00 -		Additional PPMP - this is included in the 2020 COB a), this will serve as a remedial measure to the urgent need of brainches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is attil on-going. b) per Budget Department memo dated 1/23/2010, this budget evallability does not intend to overtap the procurement of the fleet card program. (Anns "A-18")
411	MRTE-GASOLINE/DIESEL	New Panaderos	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	16,358.00	16,368.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel stillization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Bedget Department memo dated 1/22/2020, this budget availability does not intend to overlap the procurement of the fleet serd program. (Ann. "A-18")
412	MRTE-GASOLINE/DIESEL	Pasig-Pioneer	NP-53,9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	18,268.00	18,288.50 -		Additional PPMP - this is included in the 2029 COB at Units will serve as a runned tall measure to the urgent need of branches for foel drillization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of zervice vehicles (finet card program). Sidding of the feet card program is still on-joing, b) per Budget Oepariment memo dated 1/23/2020, this budget sveilshiftly does not intend to overlap the procurement of the fleet card program. (Anne "A-18")
413	MRYE-GASOLINE/DIESEL	Pasig-Rotunda	NP-53.9 - Small Volue Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	17,895.00	17,695.00 -		Additional PPMP - this is included in the 2020 COB in this will serve as a remedial measure to the urgent need of branches for fuel utilization of service whickes for daily operations pending sward of the bidding of the few year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. It per Budget Department means dated 1/23/2020, this budget sudability does not intend to overlap the procurement of the fleet card program. (Anne "A-18")

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				S	chedule for Each I	Procurement Activ	rity		Est	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
414	MRTE-GASOLINE/DIESEL	San Juan	NP-53.9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	16,153.00	15,153.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fael utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (filed card program). Elidding of the fleet card program is still on-poing, b) per Budget Department mome dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ant "A-15")
415	MRTE-GASOLINE/DIESEL	San Mateo	NP-53.9 - Small Value Procurement	Feb	NIA	Feb	Fab	Corporate Operating Budget	13,586.00	13,686.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel registernests of service vehicles (fleet card program). Eldding of the fleet card program is still on-poing. b) per Budget Department memo dated 1/23/2020, this budget availability does not latend to overlap the procurement of the fleet card program. (Ann "A-18")
416	MRTE-GASOLINE/DIESEL	Dilimao	NP-53,9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	17,223.00	17,223.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fluel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not latered to overlap the procurement of the fleet card program. (Ann. "A-19")
417	MRTE-GASOLINE/DIESEL	Fairview	NP-53.9 - Small Value Procumment	Feb	NA	Feb	Feb	Corporate Operating Budget	18,639.00	18,699.00 -		Additional PPMP - this is included in the 2020 COH a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the freet card program is still on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not letend to overlap the procurement of the fleet card program. (Ans. "A-18")
418	MRTE-GASOLINE/DIESEL	Congressional	NP-53.9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	27,846.00	27,645.00 -		Additional PPMP - this is included in the 2026 COB a) this will serve as a remodal measure to the urgest need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year confract for fuel requirements of service vehicles (fleet serf program). Bidding of the fleet card program is still on-going, b) per Bedget Department memo dated 1/23/2028, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann "A-19")
419	MRTE-GASOLINE/DIESEL	Cubeo	NP-53.9 - Small Value Procurersory	Feb	N/A	Feb	Feb	Corporate Operating Budget	13.848.00	13.848.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service whichies for daily operations pending award of the bidding of the two-year contract for feel requirements of service whichis (field card program). Bidding of the fleet card program is still en-poing. b) per livedget Department meme dated 1/22/2029, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann "A-19")

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				S	chedule for Each I	Procurement Activ	ity		Esti	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
420	MRTE-GASOLINE/DIESEL	Kalookan	NP-53.9 - Smell Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	10,500.00	10,500.60 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for four requirements of service whicles (first card program). Bidding of the fleet card program is attill on-going, b) per Budget Ospartmoni memo datad 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann "A-19")
421	MRTE-GASOLINE/DIESEL	Eastwood	NP-53.9 - Small Value Procurement	Feb	NA	Feb	Feb	Corporats Operating Budget	13,598.00	13,998.00 -		Additional PPMP - this is included in the 2920 COB a) this will serve as a remedial measure to the urgent need of branches for fael utilization of service vehicles for daily operations pending eward of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the lited card program is attill on-going. b) per Budget Department memo dated 1/23/2020, this budget availability does not inlead to overlap the procurement of the fleet card program. (Ann "A-19")
422	MRYE-GASOLINE/DIESEL	Malabon	NP-53.9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	14,061.00	14,061.00 -		Additional PPMP - this is included in the 2920 COB at this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the theet card program is still on-going, b) per Budget Department stems dated 1/23/2020, this budget availability does not inlend to overlap the procurement of the fleet card program. (Ann 7A-18")
423	MRTE-GASOLINE/DIESEL	Noveliches	NP-53.9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	12,336.00	12,336.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial researce to the urgent need of branches for fuel utilization of service vehicles for delity operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department means dated 1/23/2020, this budget availability does not lotend to evariap the procurement of the fleet card program. (Ann "A-19")
424	MRTE-GASOLINE/DIESEL	San Francisco del Monte	NP-53.9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	16,722.00	16,722.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service whiches for daily operations pending sward of the bidding of the two-year contract for fuel requirements of service vehicles (feed card program). Bidding of the fleet card program is still on-poling. b) per Budget Department memo dated 1/2/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Anne 7-3-19-)
426	MRTE-GASOLINE/DIESEL	Valenzuela	NP-53.9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	17,250.00	17,250.08 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a preveition measure to the urgant need of branches for fuel utilization of service whickes for daily operations pending award of the hidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is skill on-going. b) per Budget Department memo dated 1/23/2020, his budget availability does not intend to overlap the procurement of the fleet card program. (Annu 7-A-19 ⁻¹)

				S	chedule for Each i	Procurement Activ	tty	I	Esti	mated Budget (PhP)	-	Remarks
PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	00	(brief description of Program/Project)
426	MRTE-GASOLINE/DIESEL	Binondo	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	15,333.00	15,333.00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent need of brenches for feel utilization of service vehicles for daily prestions pending award of the bidding of the two-year contract for fuel regularoments of service vehicles (fleet card programs) is aliding of the freet card programs is still an apoling, b) per Budget Department memo dated 1/23/2920, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann 7-A-297)
427	MRTE-GASOLINE/DIESEL	Legarda	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Fab	Corporate Operating Budget	15,129.00	15,129.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a ramidial measure to the urgent need of branches for teel utilization of service vehicles for daily operations pending award of the bidding of the two-year centract for the inquirements of service vehicles. (fleet card program). Bidding of the fleet card program is still on-poing, b) per Budget Department memo dated 1/23/2020, this budget evaluability does not intend to overlap the procurement of the fleet card program. (Ann. "A-20")
428	MRYE-GASOLINE/DIESEL	Manite	NP-53,9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	12,783.00	12,783.00 -		Additional PPMF - this is included in the 2020 COB at this will serve as a remedial measure to the organization of branches for fael utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicle (fleet early program). Bidding of the fleet card program is still on-going, by per Budget Department memo dated 1/23/2029, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann "A-20")
429	MRTE-GASOLINE/DIESEL	Pasay-Rozas	NP-51.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	19,323.00	19,323.00 -		Additional PPMP - This is included in the 2020 COB at this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for tably operations pending award of the bidding of the two-year centract for fast requirements of service vehicles. (Beet card program). Bidding of the feet card program is still on-going, b) per Badget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann "A-20")
430	MRTE-GASOLINE/DIESEL	Passy-Taft	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	18,222.00	18,222.00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the organi need of branches for feel willighted in of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going, b) per Badget Department memo dated 1/23/2320, this budget availability does not inlend to overlap the procurement of the fleet card program. (Ann "A-20")
431	MRTE-GASOLINE/DIESEL	Welcome	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	8,850.00	8,850.90 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for delty operations pending award of the bidding of the two-year contract for full requirements of service vehicles. (Neet card program). Bidding of the feet card program is still on-poing, bip per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann "A-20")
432	MRTE-GASOLINE/DIESEL	OVP NCR South Division	NP-53.9 - Small Value Procurement	t Feb	N/A	Feb	Feb MSEO	Corporate Operating Budget	21,696.00	21,696.00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent need of branches for feel utilization of service vehicles for daily operations pendling award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going, by per Budget Department memo dated \$123,000.2, this budget evaluability does not intend to overlap the procurement of the fleet card program. (Ann 7-8-21)

				Si	chedule for Each I	Procurement Activ	ity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project)
433	MRTE-GASOLINE/DIÉSEL	Alabang Muntinlupa	NP-63.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	22,023.00	22,023.00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgant need of branches for fuel trilitation of service validles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service validles (fleet card programs is still one-joing, b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overlap the procurement of the fleet card program. (Annu "8-21")
434	MRTE-GASOLINE/DIESEL	Las Pinas	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	20,451.00	20,461.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending eward of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going. b) per Budget Department memo dated 1/23/2/20, this budget availability does not listed to overlap the procurement of the fleet card program. (Ann. "A-21")
435	MRTE-GASOLINE/DIESEL	Makati Chino Roces	NP-53,9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	15,171.00	18,171.60 -		Additional PMP - this is included in the 2020 COB at this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for delty operations pending award of the bidding of the two-year centract for fuel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-ping, b) per Budget Department memo dated 1/23/2520, this budget availability does not intend to overlap the procurement of the Beet card program. (Ann. "A-21")
436	MRTE-GASOLINE/DIESEL	Makati Gil Puyat	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	21,039.00	21,039.00 -		Additional PPMP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fust utilization of service vehicles for daily operations pending award of the bidding of the hev-year contract for fuel requirements of service vehicles (feet eard program). Bidding of the Reet card program is still on-going. b) per Budget Department memo dated 1/23/2228, this budget availability does not intend to overlap the procurement of the fleet card program. (Ann "A-21")
437	MRTE-GASOLINE/DIESEL	Makati Guadalupe	NP-53,9 - Small Value Procurement	t Feb	N/A	Feb	Feb	Corporate Operating Budget	28,013.00	26,013.00 -		Additional PPMP - this is included in the 2020 COB of the will serve as a remedial measure to the urgent need of branches for feel utilitation of service vehicles for daily operations pending award of the bidding of the two-year contract for feel requirements of service vehicles (fleet card program). Bidding of the fleet card program is still on-going, b) per Budget Department mismo dated 1/2/1/2/202, this budget vehicles does not intend to everlap the procurement of the fleet card program. (Annu 7-2-21)
438	MRTE-GASOLINE/DIESEL	Makati JP Rizal	NP-53.9 - Small Value Procuremen	t Feb	N/A	Feb	Feb	Corporate Operating Budget	16,113.00	16,113.00 -		Additional PPMP - this is included in the 2020 COG at this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for daily operations pending award at the bidding of the two-year contract for fuel requirements of service vehicles (fleet card program is still en-jole), b) per Budget Department memo dated 1/23/2020, this budget evallability does not intend to everlap the procurement of the fleet card programs. (Ann. "A-21")

				S	chedula for Each f	rocurement Activ	vity		Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
439	MRTE-GASOLINE/DIESEL	Paranaque	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	22,770,00	22,770.00 -		Additional PPMP - this is included in the 2020 COB at this will serve as a remodial measure to the urgent need of branches to fuel utilization of service vehicles for dully operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (fleet card programs). Building of the free card program is still on-poing, b) per Budget Department memo dated 1/23/2020, this hudget availability does not intend to overlap the procurement of the fleet card program. (Ann 7-2-21)
440	MRTE-GASOLINE/DIESEL	Paranaque Tambo	NP-53.9 - Small Value Procurement	Feb	NIA	Feb	Feb	Corporate Operating Budget	32,622.00	32,622.00 -		Additional PPMP - this is included in the 2929 COB at this will serve as a remedial measure to the urgent need of branches for the utilization of service vehicles for daily operations pending award of the bidding of the two-year contract for fuel requirements of service whicles (fleet card program). Bidding of the Best card program is still on-going, b) per Budget Department memo dated 1/23/2220, this budget availability does not intend to overlap the procurement of the fleet card program. (Ans "A-21")
441	MRTE-GASOLINE/DIESEL	Taguig	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Operating Budget	12,192.00	12,192.00 -		Additional PPISP - this is included in the 2020 COB a) this will serve as a remedial measure to the urgent need of branches for fuel utilization of service vehicles for dealy operations pending award of the bidding of the two-year contract for fuel requirements of service vehicles (floot card programs). Bidding of the freet card programs is still on-going, b) per Budget Department memo dated 1/23/2020, this budget availability does not intend to overtap the procurement of the fleet card program. (Ann "A-21")
	TOTAL (Small Value Procurement): P3,953,814.00											
442	Corporate Events (Performance Review) Meals and Accommodation	Corporate Policy and Planning Department	NP-53.16-Lease of Real Property and Venue	N/A	NA	Feb-Sep	Feb-Sep	Corporate Operating Budget	5,487,000.00	5,487,000.00		Additional PPMP-included in the 2020 COB (Annex "A-15")
443	Corporate Events [Regional Visit]_Meals and Accommodation	Corporate Policy and Planning Department	NP-53.18-Lease of Real Property and Venue	NIA	NIA	Feb-Sep	Feb-Sep	Corporate Operating Budget	1,818,050,00	1,818,050.00		Additional PPMP-included in the 2020 COB (Annex "A-16")
444	Annual Corporate Planning -Meals and Accommodation-Corporate Events (Planning Session)	Corporate Policy and Planning Department	NP-53.10-Lease of Real Property and Venue	N/A	NIA	Feb-Sep	Feb-Sep	Corporate Operating Budget	556,000.00	856,000,80		Additional PPMP-included in the 2020 COB (Annex "A-16")
445	Group Ptanning/Resource and Procurement Planning -{Meals and Accommodation}- Corporate Events (Ptanning Session) TOTAL (Lease of Real Property and Venue):	Corporate Policy and Planning Department	NP-53,10-Lease of Real Property and Venue	N/A	NIA	Feb-Sep	Feb-Sep	Corporate Operating Budget	6,198,850.00	-6,198,850,00		Additional PPMP-included in the 2020 COB (Annex "A-16")
446	P14,059,500.00 MRFE-Aircon	Dubai	Procurement Overseas	N/A	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	4,410,00	4,410.00		Additional PPMP- to cover requirement for the repair of air- conditioning unit. Included in the 2020 COB. (Annex "A-22")
	TOTAL (Procurement Overseas): P4,410.00					MSEC	2	17/20	1,316.00	7,110.00		Continuously enic included in the 2020 CUB. (Annex "A-22")
	TOTAL (GOODS): P35,388,557.00							do				

ERNESTO D. FRANCISCO Chairperson, BAC I

DORENDA M. DASMARIÑAS Acting Head, PMD//15

				S	chedule for Each I	Procurement Activ	rity		Es	timated Budget (PhP)	Ramarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
В	CONSULTANCY											
447		Corporate Policy and Planning Department	NP-63.9-Small Value Procurement	Feb	N/A	Feb-Sep	Feb-Sep	Corporate Operating Budget	500,000.00	500,000.00		Additional PPMP-included in the 2020 COB (Annex "A-16"
	TOTAL (Consultancy -Small Value Procurement): P500,000,00											
	GRAND TOTAL								35,808,557.00	20,745,650.00	15,062,907.00	

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SOCIAL SECURITY SYSTEM

Annual Procurement Plant for FY 2020 - Updata for the Renth of JAUHARY 1028

B	Programment Program Propert	PYO End-	these of Procurement	Sch	Saurce of Funde	Externated Budges (MtP)			Steened the marketish is tell			
and)	9	12-per		Advertisement of Posting	Genmins and Openins of	Notice of Aware	Contract Sequent		Total	MOCE	00	(Aragramikelinds/Franch)
	SOODS & DERVICES	Bonet	NP 539 Small Value Promover	enfrorme Bate	N/A	Industre Date	Indicate Dele	Cornerator Russigns		V (10)	1	2833
544	neals or equiphent rental for the conduct of		NP-53 5 - Small Value Procusersa III		Ján-20	F=3-36		Corporate Budget	25,000,00	25,400.08		Updating of PPSP - Lipdating of PPSP - Lipdati
-	MEALS OR EDSTPHENT RENTAL FOR TOC COMMUNICATION COVERAGE MITTORN COVERAGE MITTORN COVERAGE MITTORN COVERAGE MITTERN COVERAGE		NP.51.5 - Small Value Procure ment		Jan 28	Feb-28		Corporate Budget	\$0,610.30	88,990.99		Updating of PPNP - Updating of PPNP - Updating of PPNP - Updating of PPNP - Updating of PNPNP - Updating of PNPNPNPNPNPNPNPNPNPNPNPNPNPNPNPNPNPNPN
344	MEALS OR EMUSTACH? RENTAL FOR THE CONDUCT OF IMPORTATION COVERAGE DRIVE	doub Moto (Visayas West 2 Division)	NP-53.9 - Small Value Procurement	The state of the s	Jan-20	St.de?		Curporate	25,080.0b	25,000.80		Updating of PSNRP - Lipdating of PPMP - With approved budget pr Budson but not reflected in the 2020 APP.
344	MEALS OR EQUIPMENT AUNTAL FOR THE COMMET OF INFORMATION/COVERUGE DRIVE	innage w	NP-53.5 - Small Value Procurement		Jap-20	Feb-20		Corporate Budget	25,800 90	25,200.00		Updating of PPMP - Updating of PMP - Updating of PPMP - Updating of PP
244	MEALS OR EQUIPMENT RENTAL FOR PHE CONSUCT OF METORIAL TOOLS OF SEASE BRIVE	A4630 Y	MP-53.9 - Small Valine Procurement		Jan-20	Feb-30		Corporate Budget	25,006,00	25,000.04		Updating of PPAP - Updating PPMP - with apparent hidgel p Budens bid and reflected in II 2024 APP.
-	TOTAL .		7 10 C S 400 C S				* 100	有理 外	160,000	160,000		

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VISAYAS WEST 2 LOCAL BIDS & AWARDS COMMITTEE

HELEN C. NOLITO

Appearing Auminety AV

EVA & CURA LEAG Close - Visayas West 2 Division

LEILAT, FERRARIS

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020

BAC Division Secretariat

NORTHERN MINDANAO DIVISION- 1st Update for the month of January 2020

Code		PMO/ End-	Mode of	s	chedule for E	ach Procuren	nent Activity			AE	C (PhP)		Remarks	
(PAP)	Procurement Program/Project	User	Procurement	Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	(brief description of Program/Project	
1 GRAND	ADVERTISEMENTS TOTAL	MINDANAO NORTH	NP- 53.6Scientific,Sc holarly, Artistic Work,Exclusive Technology and Media Services		FEB. 2020	MARCH 2020	MARCH 2020	MARCH 2020	CORPORATE OPERATING BUDGET	200,000.00	200,000.00		Publication Expnses: 1 Lot Radio Advertisements for SSS Programs and Services	

Prepared by:

Recommended by:

Cyrl CHERYL V. JARIOL

BAC DIVISION-Vice Chairperson

Approved by:

RODRIGO B. FILOTEO

Acting SVP- Mindanao Operations Group Approving Authority (deligated by the SSC) Annual Procurement Plan for FY 2020 -1st Update for the month of January 2020 Schedule for Each Procurement Activity Remarks Estimated Budget (Php) Sub/Open Code Procurement 115 Mode of Ads/Post Notice of Contract Source of Program/Project PMO/ End-User Signing MOOE (PAP) Procurement of IB/REI bid Award Funds Total CO (brief description of Program/Project) NP-53.9 -Miscellaneous Corporate Small Value N/A Operating Expenses-Water Odiongan Jan Feb Feb 10.000.00 10,000.00 for Members Procurement Budget Revised PPMP – change in project description for item # 347 (Schedule 2) of 2020 APP to consider also paper cups for members. FROM: P 15,000.00 - Miscellaneous Expense-Water for Members thru NP-Small Value Procurement TO: P10,000.00 - Miscellaneous Expense-Water thru NP-Small Value Procurement and P5,000.00 - Miscellaneous Expense-Paper Cups thru NP-Small Value Procurement NP-53.9 -Corporate Miscellaneous Expenses-Paper Odiongan Small Value Jan N/A Feb Feb Operating 5,000.00 5.000.00 Cups for Members Procurement Budget 15,000.00 15,000.00 **GRAND TOTAL**

Prepared by:

SOCIAL SECURITY SYSTEM

IREIN E. LANDICHO
BACD-Secretariat

Recommended by:

JOSEPH PEDLEN V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:

JOSIE G. MAGANA HOPE Luzon Operations Group ANNEX "A"



Republic of the Philippines

SOCIAL SECURITY COMMISSION

12th Floor, SSS Makati Building 6782 Ayala Avenue Corner V.A. Rufino St., Makati City Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

> Regular Meeting No. 4 26 February 2020

RESOLUTION NO. 158-s.2020

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Updates on the 2020 Annual Procurement Plan (APP) for the month of January 2020 with an increase by \$\mathbb{P}208,423,818.00\$ due to increase in budget and inclusion of an additional project, viz:

Increase in budget by P198,949,810.00

Procurement	PMO/	Mode of	Estimated Budget							
Program/ Project	End-user	Procurement	From	То	Increase					
Office Space Rental-New Contract/ Creation/ Relocation (BEMSD Pool for Office Space Rental- 5 years)	Various Offices and Branches	NP-53, 10- Lease of Real Property and Venue	₽158,572,404.00	₽357,522,214.00	₽198,949,810.00					

Inclusion of additional project amounting to \$\mathbb{P}9,474,008.00 (cost per year)

Procurement Program/ Project	PMO/ End-user	Mode of Procurement	Estimated Budget		
Three Year Contract of Janitorial Services for SSS NCR Properties in the total amount of #28,422,024.00	EFMD	Competitive Bidding	₽9,474,008.00		
Year 1-P9,474,008.00 Year 2-P9,474,008.00 Year 3-P9,474,008.00					



SOCIAL SECURITY COMMISSION Regular Meeting No. 4 SSC Resolution No. 158 26 February 2020

The above is based on the Memorandum of the Acting Head, Procurement Management Division, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of complete staff work and compliance with SSS guidelines and pertinent government rules and regulations.

CERTIFIED BY:

SANTIAGO D.R. AGDEPPA Commission Secretary/ Executive Commission Clerk

	Procurement Program/Project			Schedule	for Each Proc	urement Acti	vity		Eat	imated Budget (PhP)	Remarks			
Code (PAP)		PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MODE	со	{brief description	on of Program/Project)		
	GOODS AND SERVICES														
	Office Space Rental-New Contract/Creation(BENS)	[BEMSD Various Offices] Pro		N/A	· N/A	(Feb-Oct	Feb-Oct	Corporate Operating Budget	357,522,214.00	367.622,214.00		Revised PPMP- Increase in budget Per merco dated 12/4/2019 of the I on 1/2/2020, previous ABC comput additional office space only. (Anne FROM: Office Space Rental-New Contract/Creation/Pelicosition (BEMSD Pool for Office Space Rental) Systems—PS &872,404.00 "NP-53/10-Lease of Real Property and Venue"			
2	MRB-Janiforial Services Three year contract of Janiforial Services for 355 NCR Properties in the total amount of P23,422,024.00 Year 1-P9,474,008.00 Year 2-P9,474,008.00 Makati Blidg-P5,549,571.00 (12 janifors) HK Sun Plaza-P3,127,027,00 (10 janifors) East Triangle Property and Motorpock- P797,410.00 (2 janifors) Grant Total	EFMD	Competitive Bidding	Feb	Mar	Apr	Apr	Others	9,474,008,80 386,998,222.00	9,474,008.90		Additional PPMP- and user falled to submit its final PPMP on the deadline of Budget Department. The existing one (1) year contract with Manisa Alled Manageme Cooperative at P8,903,979.07 for 24 janktors will end on \$18/20, "A-2") (*This will be charged to investment income NOTE: P3,583,120.08-is included in the 2020 investment income P24,638,904.60-w0l be included in succeeding year's but			

Prepared by:

Ma. Teresa D. Villereal Senior Specialist BAC Secretariat Department

Reviewed by:

Marricic R/ Villarubia CED IV BgC Secretarial Department

Boronda M. Dasmarinas Acting Head Procurement Management Otylsion