



(Procurement Management Division)
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5491

MEMORANDUM

Approved *03/12/2020*

FOR : ALLAN MARTIN M. GAYONDATO
Department Manager III & Approving Authority

THRU : JOHNSY L. MANGUNDAYAO
Acting Head, Administration Group

DATE : 06 March 2020

FROM : DORENDA M. DASMARINAS
Acting Head, Procurement Management Division

SUBJECT : CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF MARCH (1st UPDATE)

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the **changes/update on the 2020 Annual Procurement Plan (APP) for the month of March (1st Update)**, details of which are shown in Annex "A":

Description	Amount
1. Without effect in the amount of APP <ul style="list-style-type: none">Change in Mode of Procurement for Supplies and Materials - Dental for HCD (Annex "B")	P 51,900.00
2. Additional Items in the APP for various projects (Annex "C")	P 1,378,939.00
3. Decrease in the amount of APP (Annex "D"): <ul style="list-style-type: none">Budget reallocation for Spotlight Wireless Presentation Remote & Headset w/ Microphone for LDD	(P 992.00)
NET INCREASE IN THE AMOUNT OF APP	P1,377,947.00

This update has an **increase** in the amount of APP by **P1,377,947.00**.

The changes/update is in accordance with the Project Procurement Management Plans (PPMPs), as requested by the process owner/s and endorsed by the Budget Department.

JUSTIFICATION:

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).

3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-034-7 dated 04 March 2020, resolved to recommend the appropriate procurement modality for the said projects/items for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of March (1st Update)

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of March (1st Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Stapler (4)	Opinion and Research Department	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	4,572.00	4,572.00		Additional PPMP-included in the 2020 COB.(Annex "A-1)
2	Tray-Filing (4)	Opinion and Research Department	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	2,100.00	2,100.00		Additional PPMP-included in the 2020 COB.(Annex "A-1)
3	Dater with Inscription (1)	Office of Commissioner Bal Norhata Macatbar Alonto	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	2,940.00	2,940.00		Additional PPMP-included in the 2020 COB. (Annex "A-2)
4	Aircon-Split Type Floor Mounted- 3TR (3)	Maasin	Competitive Bidding	Jun	Jul	Aug	Aug	Corporate Operating Budget	660,000.00		660,000.00	Additional PPMP- process owner failed to submit its final PPMP to the Budget Department on the 9/13/19 deadline. Included in the 2020 COB. (Annex "A-3)
5	Aircon-Split Type Wall Mounted- 2HP (1)	Maasin	Competitive Bidding	Jun	Jul	Aug	Aug	Corporate Operating Budget	114,000.00		114,000.00	Additional PPMP- process owner failed to submit its final PPMP to the Budget Department on the 9/13/19 deadline. Included in the 2020 COB. (Annex "A-3)
6	Dater with Inscription (2)	San Pablo Processing Center	Competitive Bidding	Mar	Apr	May	May	Corporate Operating Budget	5,880.00	5,880.00		Additional PPMP-included in the 2020 COB. (Annex "A-4)
7	Puncher (1)	Opinion and Research Department	NP-53.5-Agency-to-Agency	N/A	N/A	Apr	Apr	Corporate Operating Budget	300.00	300.00		Additional PPMP-included in the 2020 COB.(Annex "A-1)
8	MRTE-Gasoline/Diesel	Vismin Large Accounts Department	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	100,000.00	100,000.00		Additional PPMP-for SSS vehicles for fieldworks of Account officers. Included in the 2020 COB. (Annex "A-5)
9	Pocket Dry Seal (1)	Commission Secretary, Compliance Officer and Executive Commission Clerk	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	4,500.00	4,500.00		Additional PPMP-included in the 2020 COB. (Annex "A-6)
10	Desk Dry Seal (1)	Commission Secretary, Compliance Officer and Executive Commission Clerk	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	2,100.00	2,100.00		Additional PPMP-included in the 2020 COB. (Annex "A-6)
11	Dry Seal (1)	Deputy Commission Clerk	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	2,100.00	2,100.00		Additional PPMP- for acquisition of dry seal for Office of the Deputy Commission Clerk. Included in the 2020 COB.(Annex "A-7)
12	Sports Materials for Basketball, Volleyball, Badminton, Chess & Table Tennis Tournaments (Basketball ball, Basketball net, chess clock, chess set, Badminton shuttle cock, badminton net, Badminton Scoreboard, table tennis ball, table tennis net, table tennis cleaner, volleyball ball and volleyball net)	PMERD	NP-53.9-Small Value Procurement	Apr	N/A	Apr	Apr	Corporate Operating Budget	200,000.00	200,000.00		Additional PPMP-this was excluded in the PPMP forwarded to PMD dated 10/7/19 by Budget Department since details of items for procurement are not identified. Included in the 2020 COB. (Annex "A-8)

SOCIAL SECURITY SYSTEM

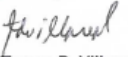
Annual Procurement Plan for FY 2020-Update for the Month of March (1st Update)

ANNEX "A"


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
13	Spotlight Wireless Presentation Remote (2)	Learning and Development Department	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	10,000.00	10,000.00		Revised PPMP- budget reallocation under SME-Furniture and Equipment. These will be used during the actual conduct of webinars/on-line trainings. (Annex "A-9)
14	Headset w/ Microphone (2)	Learning and Development Department	NP-53.9-Small Value Procurement		N/A	Apr	Apr	Corporate Operating Budget	2,000.00	2,000.00		FROM: *Chair-Stackable (4)-P7,392.00 thru Competitive Bidding (APP Item #20) *Ladder (1)-5,600.00 thru Small Value Procurement (APP Item #196) Total:P12,992.00 TO: *Spotlight Wireless Presentation Remote (2)-P10,000.00 *Headset w/ Microphone (2)-2,000.00 Total:P12,000.00 Note:Excess provision amounting to P982.00 shall be reverted to the Corporate Funds per Budget Department memo dated 1/28/2020
15	Glasses-set (2)	Office of Commissioner Bai Norhata Macatbar Alonto	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	800.00	800.00		Additional PPMP-included in the 2020 COB. (Annex "A-2)
16	Plates-set (1)	Office of Commissioner Bai Norhata Macatbar Alonto	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	800.00	800.00		Additional PPMP-included in the 2020 COB. (Annex "A-2)
17	Cutlery-set (1)	Office of Commissioner Bai Norhata Macatbar Alonto	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	900.00	900.00		Additional PPMP-included in the 2020 COB. (Annex "A-2)
18	Cups & Saucers-set (1)	Office of Commissioner Bai Norhata Macatbar Alonto	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	1,600.00	1,600.00		Additional PPMP-included in the 2020 COB. (Annex "A-2)
19	Miscellaneous Expenses-Others -Free Light refreshment for pensioners	Pensions Administration Department	NP-53.9-Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	27,000.00	27,000.00		Additional PPMP-included in the 2020 COB. (Annex "A-10)
20	Supplies and Materials -Dental	Health Care Department	NP-53.9-Small Value Procurement	Mar	N/A	Apr	Apr	Others	51,900.00	51,900.00		Revised PPMP-change in mode of procurement for APP item #441 from Direct Contracting (G2 Medical & Dental Supplies, Colent Medical & Graphic, Inc. & Dental Domain Corp.) to Small Value Procurement due to suppliers can not issue a certificate of exclusive distributorship. To be charged to Personnel Services (PS). (Annex "A-11)
21	Printer (2)	Singapore	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	19,578.00	19,578.00		Additional PPMP-for the purchase of two (2) units printer because the existing 2 Epson LQ310 dot matrix printers purchased in 2015 take longer in printing and printouts are blurry and not readable. Acquisition of faster printers will greatly alleviate the members' queue in the said office. (Annex "A-12)
22	Chair-Executive (2)	Los Angeles ,USA	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	21,274.00	21,274.00		Additional PPMP- for the newly opened Foreign Representative Office (FRO). Since the launching of the FROs, the needed items were borrowed from PCG (Philippine Consulate General)/POLO (Philippine Overseas Labor Office). (Annex "A-13)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
31	Chair (2)	Vancouver, Canada	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	15,262.00	15,262.00		Additional PPMP- for the newly opened Foreign Representative Office (FRO). Since the launching of the FROs, the needed items were borrowed from PCG (Philippine Consulate General)/POLO (Philippine Overseas Labor Office). (Annex "A-13)
32	Office Table (2)	Vancouver, Canada	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	24,736.00	24,736.00		Additional PPMP- for the newly opened Foreign Representative Office (FRO). Since the launching of the FROs, the needed items were borrowed from PCG (Philippine Consulate General)/POLO (Philippine Overseas Labor Office). (Annex "A-13)
33	Cabinet-Open Shelves (2)	Vancouver, Canada	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	29,848.00	29,848.00		Additional PPMP- for the newly opened Foreign Representative Office (FRO). Since the launching of the FROs, the needed items were borrowed from PCG (Philippine Consulate General)/POLO (Philippine Overseas Labor Office). (Annex "A-13)
34	Cabinet-Mobile Pedestal (2)	London	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	18,904.00	18,904.00		Additional PPMP- these items were included in the 2019 approved budget, these were not acquired due to insufficient budget. Request for supplemental budget was no longer submitted by the FOSSD since it was already beyond the deadline for APP Update. (Annex "A-14)
35	Umbrella Stand (1)	London	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	2,850.00	2,850.00		Additional PPMP- these items were included in the 2019 approved budget, these were not acquired due to insufficient budget. Request for supplemental budget was no longer submitted by the FOSSD since it was already beyond the deadline for APP Update. (Annex "A-14)
36	Extension Socket Type G-3M (1)	London	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	765.00	765.00		Additional PPMP- these items were included in the 2019 approved budget, these were not acquired due to insufficient budget. Request for supplemental budget was no longer submitted by the FOSSD since it was already beyond the deadline for APP Update. (Annex "A-14)
37	Office Desk (2)	Brunei	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	30,340.00		30,340.00	Additional PPMP-the existing units were just borrowed from the Philippine Embassy (PE). PE is now asking for its return. (Annex "A-15)
38	MRFE-Aircon Expense (Replacement of Parts)	Dubai	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	5,400.00	5,400.00		Additional PPMP-to cover estimated expenses for the immediate replacement of the defective distribution board contactor of air-conditioning unit of the said office. (Annex "A-16)
Grand Total									1,442,839.00	610,183.00	832,656.00	

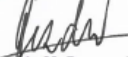
Prepared by:


Ma. Teresa D. Villareal
Senior Specialist
BAC Secretariat Department

Reviewed by:


Mariyic P. Villarubia
CEO IV
BAC Secretariat Department

Noted by:


Dorenda M. Dasmariñas
Acting Head
Procurement Management Division

SOCIAL SECURITY SYSTEM												ANNEX "A"	
Annual Procurement Plan for FY 2020 –1st Update for the month of March 2020													
Code (PAP)	Procurement Program/Project	PMO/	End-User	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open bid	Notice of Award		Contract Signing	Total	MOOE		CO
1	MRFE-Others without Service Contract		Calapan Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Dec	Feb-Dec	Corporate Operating Budget	11,736.00	11,736.00	Additional PPMP - not included in initial 2020 APP; to cover expenses for disbanking and banking of transformer, including inspection fees, for refilling of fire extinguisher, and other incidental expenses, i.e. computer peripherals, minor repair of F&E.	
	GRAND TOTAL									11,736.00	11,736.00		

Prepared by:

IREIN E. LANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:


JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:


JOSIE G. MAGANA
HOPE - Luzon Operations Group

SOCIAL SECURITY SYSTEM											ANNEX "A"	
Annual Procurement Plan for FY2020 – 2nd Update for the month of MARCH 2020												
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Ads/Post of IB/REI	Sub/Open bid	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Printing - Others	Dasmarinas	Small Value Procurement	March	March	March	March	Corporate Operating Budget	8,500.00	8,500.00		Revised PPMP
	GRAND TOTAL								8,500.00	8,500.00		

Prepared by:


JONALYN C. ARAÑA
BACD-Secretariat

Recommended by:


ROBERTO S. PAGAYUNAN
BACD, Chairperson

Approved by:


JOSE S. MAGANA
HOPE-Luzon Operations Group

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020

NORTHERN MINDANAO DIVISION- 3rd Update for the month of March 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	ABC (Php)			Remarks
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of Program/Project)
1	MRFE-AIRCON	OROQUIETA BRANCH	NO. 53.9-SMALL VALUE PROCUREMENT		MARCH 2020	MARCH 2020	MARCH 2020	MARCH 2020	CORPORATE OPERATING BUDGET	30,400.00	30,400.00		TO COVER ESTIMATED EXPENSES FOR GENERAL CLEANING AND PREVENTIVE MAINTENANCE OF (4) AIR-CONDITIONING UNITS
GRAND TOTAL										30,400.00	30,400.00		

Prepared by:

Jocelyn S. Mandac
JOCelyn S. MANDAC
 BAC Division Secretariat

Recommended by:

Cyril V. Jarol
CHERYL V. JAROL
 BAC DIVISION Vice Chairperson

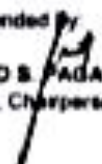
Approved by:

Rodrigo B. Filoteo
RODRIGO B. FILOTEO
 Acting SVP- Mindanao Operations Group
 Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM											ANNEX "A"	
Annual Procurement Plan for FY2020 – 1st Update for the month of MARCH 2020												
				Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bid	Notice of Award	Contract Signing		Estimated Budget (Php)		(Brief description of Program /Project)	
									Total	MOOE		CO
1	Preventive Maintenance of Elevator	San Pablo	Direct Contracting	February	February	March	March	Corporate Operating Budget	72,000.00	72,000.00	Additional PPMP	
2	MRFE - Aircon	Bacoar	Small Value Procurement	March	March	March	March	Corporate Operating Budget	141,927.00	141,927.00	Revised PPMP	
	GRAND TOTAL								213,927.00	213,927.00		

Prepared by

 JONALYN C. ARAÑA
 BACD-Secretariat

Recommended by

 ROBERTO S. MAGAYUNAN
 BACD, Chairperson

Approved by

 JONE D. MAGANA
 HOPE-Luzon Operations Group

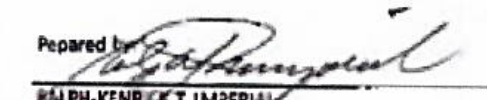


SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY
Update for the Month of:

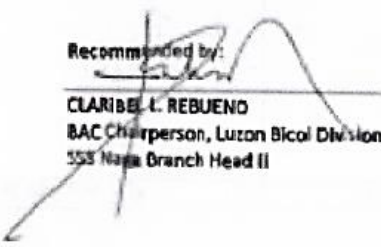
2020
MARCH

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				ADS/PDST OF IB/REI	SUB/OPEN BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE	CO	
4	MR-FE AIRCON SEMI-ANNUAL CLEANING & PREVENTIVE MAINTENANCE	SSS MASBATE	SP-SVP	MAR	APR	MAY	DEC	COB	44,400.00	44,400.00		ADDITIONAL PPMP see Annex "A". Per approved Memorandum, see attached as Annex "A.1" from Acting DM Dexter Reblora
GRAND TOTAL									44,400.00			

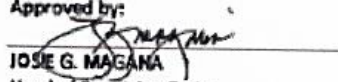
Prepared by:


RALPH-KENRICK T. IMPERIAL
BAC Secretary, Luzon Bicol Division

Recommended by:


CLARIBEL L. REBUENA
BAC Chairperson, Luzon Bicol Division
SSS Naga Branch Head II

Approved by:

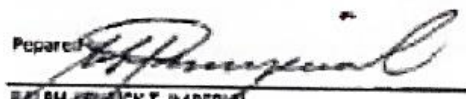

JOSE G. MAGANA
Head of Procuring Entity
SVP, Luzon Operations Group

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY
Update for the Month of:

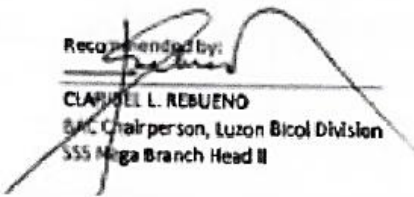
2020
MARCH

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS
				ADS/POST OF TB/REI	SUB/OPEN BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	(BRIEF DESCRIPTION OF PROGRAM/PROJECT)
3	MR-FE AIRCON	SSS LEGAZPI	NP-SVP	JAN	FEB	MAR	DEC	COB	94,783.00	94,783.00		REVISED PPMP see Annex "A" Per approved Memorandum, see attached as Annex "A.1" from Acting DM Dexter Asblora
	GRAND TOTAL								94,783.00			

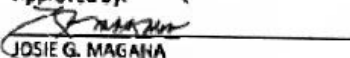
Prepared by:


RALPH-EDRICK T. IMPERIAL
BAC Secretary, Luzon Bicol Division

Recommended by:


CLARIBEL L. REBUENA
BAC Chairperson, Luzon Bicol Division
SSS Mega Branch Head II

Approved by:


JOSIE G. MAGANA
Head of Procuring Entity
SVP, Luzon Operations Group

SOCIAL SECURITY SYSTEM

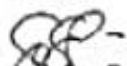
Annual Procurement Plan for FY 2020 - Update for the Month of March

Annex "A"

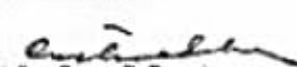
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Delivery/Completion		Total	MOOE	CO	
95	Automatic Voltage Regulator	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	5,000.00	5,000.00		Additional PPMP
97	Box - Feedback/Suggestion	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	1,500.00	1,500.00		Additional PPMP
91	Calculator	Bicutan Sun Valley	NP-53.5 Agency-to-Agency		May	Aug	Oct	Corporate Operating Budget	3,500.00	3,500.00		Additional PPMP
98	Clock	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	3,000.00	3,000.00		Additional PPMP
81	Cork Board	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	830.00	830.00		Additional PPMP
76	Deter with Inscription	Bicutan Sun Valley	Competitive Bidding		May	Aug	Oct	Corporate Operating Budget	11,760.00	11,760.00		Additional PPMP
92	Dispenser - Tape	Bicutan Sun Valley	NP-53.5 Agency-to-Agency		May	Aug	Oct	Corporate Operating Budget	700.00	700.00		Additional PPMP
99	Emergency Light/Rechargeable Lamp	Bicutan Sun Valley	Competitive Bidding		May	Aug	Oct	Corporate Operating Budget	5,000.00	5,000.00		Additional PPMP
100	Fire Extinguisher	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	10,000.00	10,000.00		Additional PPMP
101	Flag Pole	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	7,000.00	7,000.00		Additional PPMP
103	Surge Protector	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	3,000.00	3,000.00		Additional PPMP
90	Pencil Sharpener	Bicutan Sun Valley	NP-53.5 Agency-to-Agency		May	Aug	Oct	Corporate Operating Budget	950.00	950.00		Additional PPMP
79	Projector Screen	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	2,625.00	2,625.00		Additional PPMP

93	Puncher	Bicutan Sun Valley	NP-53.5 - Agency-to-Agency		May	Aug	Oct	Corporate Operating Budget	1,200.00	1,200.00		Additional PPMP
75	Scissor - Heavy Duty	Bicutan Sun Valley	NP-53.5 - Agency-to-Agency		May	Aug	Oct	Corporate Operating Budget	100.00	100.00		Additional PPMP
84	Self - Inking with Inscription	Bicutan Sun Valley	Competitive Bidding		May	Aug	Oct	Corporate Operating Budget	4,795.00	4,795.00		Additional PPMP
77	Stapler	Bicutan Sun Valley	Competitive Bidding		May	Aug	Oct	Corporate Operating Budget	3,429.00	3,429.00		Additional PPMP
83	White Board with Stand/Wheels	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	7,980.00	7,980.00		Additional PPMP
80	Wireless Presenter	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	1,575.00	1,575.00		Additional PPMP
71	Push Cart	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	12,000.00	12,000.00		Additional PPMP
85	Cups and Saucers - Set	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	1,600.00	1,600.00		Additional PPMP
87	Cutlery - Set	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	900.00	900.00		Additional PPMP
89	Glasses - Set	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	400.00	400.00		Additional PPMP
86	Plates - Set	Bicutan Sun Valley	NP-53.9 - Small Value Procurement		May	Aug	Oct	Corporate Operating Budget	800.00	800.00		Additional PPMP
GRAND TOTAL									89,644.00	89,644.00		

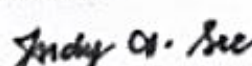
Prepared by:


Dennis Q. San Pedro
BAC Secretariat

Recommended by:


Christine Grace B. Francisco
BAC Chairperson

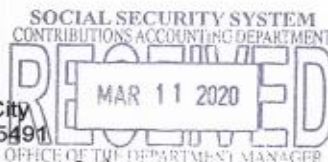
Approved by:


Judy Frances A. See
Executive Vice President



(Procurement Management Division)

2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5491



By: *[Signature]* Date: *3/11/2020* 2:51 pm

MEMORANDUM

FOR : **CECILIA S. ROA** *[Signature]*
Department Manager III & Approving Authority

THRU : **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

DATE : 06 March 2020 *[Signature]*

FROM : **DORENDA M. DASMARIÑAS**
Acting Head, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF MARCH (2nd UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the **changes/update on the 2020 Annual Procurement Plan (APP) for the month of March (2nd Update)**, for the inclusion of the following additional project:

Project Name	Mode of Procurement	Amount	Remarks
Hiring of Service Provider for One (1) Year Rental of 50TR Air-conditioning Equipment at the 2 nd floor of SSS Makati Building	Competitive Bidding	P1,020,000.00	The 2nd Floor area of the SSS Makati Building is currently being occupied by lessees such as Pag-ibig and SSS Offices (NCR South Legal Cluster, Makati PC & OVP - NCR South Division). The rental of 50TR aircon installed thereat is the only alternative method to continually supply the cooling requirement at the said floor. In the EFMD's submitted 2020 PPMP for projects under Investment Income, they only proposed for the renewal of the 2nd 6-month extension of the said project due to information received by EFMD from Investment Property Department that all lease contract of tenants at SSS Makati Building will be terminated by March-July 2020 in connection to the proposed re-development of the property. However the proposed termination of lease did not push thru since PDIC requested for the extension of the lease contract until October 2020. Hence, EFMD was not able to include the 1 year rental contract in the preparation of the 2020 APP. This will be charged to Investment Income

This update has an **increase** in the amount of APP by **P 1,020,000.00**. (Please see Annex "A" for details)

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner and coursed through the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."⁴
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-034-7 dated 04 March 2020, resolved to recommend the appropriate procurement modality for the above projects/items for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of March (2nd Update)

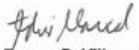
SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of March (2nd Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Hiring of Service Provider for One (1) Year Rental of 50TR Air-conditioning Equipment at the 2 nd floor of SSS Makati Building	EFMD-FMS II (SSS Makati Building)	Competitive Bidding	Mar	Apr	May	May	Others	1,020,000.00	1,020,000.00	-	Additional PPMP Justification: The 2nd Floor area of the SSS Makati Building is currently being occupied by leasees such as Pag-ibig and SSS Offices (NCR South Legal Cluster, Makati PC & OVP - NCR South Division). The rental of 50TR aircon installed thereat is the only alternative method to continually supply the cooling requirement at the said floor. In the EFMD's submitted 2020 PPMP for projects under Investment Income, they only proposed for the renewal of the 2 nd 6-month extension of the said project due to information received by EFMD from Investment Property Department that all lease contract of tenants at SSS Makati Building will be terminated by March-July 2020 in connection to the proposed re-development of the property. However the proposed termination of lease did not push thru since PDIC requested for the extension of the lease contract until October 2020. Hence, they were not able to include the 1 year rental contract in the preparation of the 2020 APP. This will be charged to Investment Income. (Annex "A-1")
	Grand Total								1,020,000.00	1,020,000.00	-	


Prepared by:


Ma. Teresa D. Villareal
Senior Specialist
BAC Secretariat Department

Reviewed by:


Mariyic P. Villarubia
CEO IV
BAC Secretariat Department

Noted by:


Dorenda M. Dasmarinas
Acting Head
Procurement Management Division



(Procurement Management Division)
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5491

MEMORANDUM

FOR : **PEDRO T. BAOY**
Senior Vice President & Approving Authority

THRU : **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

DATE : 06 March 2020

FROM : **DORENDA M. DASMARIÑAS**
Acting Head, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF MARCH (3rd UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the **changes/update on the 2020 Annual Procurement Plan (APP) for the month of March (3rd Update)**, as follows:

FROM	TO	Mode of Procurement	Remarks
P1,718,720.00	P2,500,000.00	Competitive Bidding	Due to increase in the number of branches for ISO Certification.

This update has **an increase** in the amount of APP by **P 781,280.00**. (Please see Annex "A" for details)

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner and indorsed by the Budget Department.

JUSTIFICATION:

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
- The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.

4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-034-7 dated 04 March 2020, resolved to recommend the appropriate procurement modality for the above project/item for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of March (3rd Update)

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020-Update for the Month of March (3rd Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	Consultancy											
1	Fees-Others Hiring of services of certifying body for the ISO 9001 Certification of 51 NCR Branches 1st Year-P1,240,000.00 2nd Year-P620,000.00 3rd Year-P620,000.00 Contingency-P20,000.00	Quality Management Department	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	2,500,000.00	2,500,000.00	-	Revised PPMP-increase in budget for APP Item# 171 by P781,280.00 due to increase in the number of branches for ISO Certification. (Annex "A-1") FROM: "Fees-Others, ISO Certification of 51 NCR Branches 1st Year-P1,240,000.00 2nd Year-P395,000.00 3rd Year-P83,720.00 "Competitive Bidding" Total:P1,718,720.00 TO: Fees-Others Hiring of services of certifying body for the ISO 9001 Certification of 51 NCR Branches 1st Year-P1,240,000.00 2nd Year-P620,000.00 3rd Year-P620,000.00 Contingency-P20,000.00 "Competitive Bidding" Total:P2,500,000.00 Note: 1st year-P1,240,000.00-included in the 2020 COB 2nd year-P1,260,000.00 to be included in succeeding year's budget
	Grand Total								2,500,000.00	2,500,000.00	-	

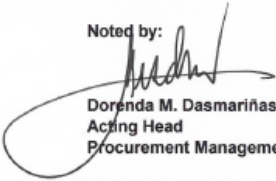
Prepared by:


Ma. Teresa D. Villareal
Senior Specialist
BAC Secretariat Department

Reviewed by:


Marivic P. Villarubia
CEO/IV
BAC Secretariat Department

Noted by:


Dorenda M. Dasmariñas
Acting Head
Procurement Management Division

APP Update March (4th update)

ROSALYN AZUL-CONDAT

OIC, Administrative Support Section
BAC Secretariat Department

From: Rosalyn Condat <condatra@sss.gov.ph>
Sent: Saturday, May 9, 2020 10:55 AM
To: Jocelyn Manalo <manalojf@sss.gov.ph>
Subject: Re: APP Update

Thanks po

ROSALYN AZUL-CONDAT

OIC, Administrative Support Section
BAC Secretariat Department

From: Jocelyn Manalo <manalojf@sss.gov.ph>
Sent: Saturday, May 9, 2020 10:18 AM
To: Rosalyn Condat <condatra@sss.gov.ph>
Cc: Dorenda Dasmarinas-Pan <dasmarinasdm@sss.gov.ph>; Paul Erik D. Manalo <manalopd@sss.gov.ph>
Subject: APP Update

Dear Blu,

Relative to the attached memo dated March 10, 2020, PCEO has given her approval on the change /update on the 2020 APP due to the change in Mode of Procurement of the SAP and FAS from direct contracting to competitive bidding.

Thank you,
Joy



MEMORANDUM

FOR : AURORA C. IGNACIO
President and CEO

THRU : ELVIRA G. ALCANTARA-RESARE
EVP, Corporate Services Sector

: JOHNSY L. MANGUNDAYAO
Acting Head, Administration Group

FROM : DORENDA M. DASMARIÑAS
Acting Head, Procurement Management Division

DATE : 19 March 2020

SUBJECT : CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT
PLAN (APP) FOR THE MONTH OF MARCH (4TH UPDATE)

RECOMMENDATION:

Respectfully submitted, for consideration and/or approval are the **changes/update on the 2020 Annual Procurement Plan for the month of March (4th Update)**, due to change in Mode of Procurement of the following (**Annex "A" for details**):

Procurement Program/Project	FROM	TO	AMOUNT	Remarks
a.) 3-year SAP Basis Application Management Services (2020 APP No. 433)	Direct Contracting (ABM Global Solutions Inc.)	Competitive Bidding	P9,680,000.00	The BAC I, in its Resolution No. 2020-033-3 dated 3/2/2020 resolved to procure the project thru Competitive Bidding. The July 2016 original contract between the Joint Venture of Questronix Corporation and ABM Global Solutions will end on July 17, 2021. Said contract is up to 5 years for the Application Management Support. However, the Maintenance Services during the warranty period for hardware already ended last January 2020.
b.) 1 Year FAS Server Annual Maintenance Coverage (2020 APP No. 462)	Direct Contracting (Questronix Corp.)	Competitive Bidding	P8,620,000.00	

This update has **no change** in the amount of APP.

The changes/update is in accordance with the Procurement Project Management Plan (PPMP), as requested by the process owner.

JUSTIFICATION:

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
- The BAC I in its Resolution No. 2020-033-3 dated 02 March 2020, resolved to recommend the approval of the appropriate procurement modality of the above projects/items for procurement.

BACKGROUND:

12 February 2020	—	Project approval by the President and CEO.
18 February 2020	—	BAC Secretariat Department's (BACSD) receipt of memo-request dated 17 February 2020 of General Accounting Department for the procurement of the project.
20 February 2020	—	BAC I Resolution No. 2020-027-3 deferred action on the project.
24 February 2020	—	BAC I Resolution No. 2020-028-1 denied the procurement through Direct Contracting and instructed the proponent to submit the bid documents for procurement of the project thru Competitive Bidding.
02 March 2020	—	BAC I Resolution No. 2020-033-3 denied the request for reconsideration of GAD per its memo of even date and approved the endorsement to the Approving Authority of the APP Update through Competitive Bidding subject to submission of revised PPMP.
04 March 2020	—	BACSD memo to GAD for the submission of revised PPMP.
09 March 2020	—	BACSD's receipt of revised PPMP of GAD.

att.: Annex "A" – APP for FY 2020 – Update for the month of March (4th Update)

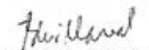
SOCIAL SECURITY SYSTEM

 Annual Procurement Plan for FY 2020-Update for the Month of March (4th Update)

Annex "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	3-year SAP Basis Application Management Services Year 1-P3,360,000.00 Year 2-P3,230,000.00 Year 3-P3,090,000.00	General Accounting Department	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	9,680,000.00	9,680,000.00		Revised PPMP-change in mode of Procurement for APP Item#433 (MRFE-Computer Software-3-year SAP Basis Application Management Service thru Direct Contracting (ABM Global Solutions Inc.) amounting to P9,680,000.00. The BAC I, in its Resolution No. 2020-033-3 dated 3/2/2020 resolved to procure the project thru Competitive Bidding. The July 2016 original contract between the Joint Venture of Questronix Corporation and ABM Global Solutions will end on July 17, 2021. Said contract is up to 5 years for the Application Management Support. However, the Maintenance Services during the warranty period for hardware already ended last January 2020. (Annex "A-1") P3,360,000.00-Included in the 2020 COB P6,320,000.00-to be included in succeeding year's budget
2	1-year FAS Server Annual Maintenance Coverage 2020-7,418,853.00 2021-1,201,147.00	General Accounting Department	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	8,620,000.00	8,620,000.00		Revised PPMP-change in mode of Procurement for APP Item#462 (1-year FAS Server Annual Maintenance thru Direct Contracting (Questronix Corp.) amounting to P8,620,000.00). The BAC I, in its Resolution No. 2020-033-3 dated 3/2/2020 resolved to procure the project thru Competitive Bidding. The July 2016 original contract between the Joint Venture of Questronix Corporation and ABM Global Solutions will end on July 17, 2021. Said contract is up to 5 years for the Application Management Support. However, the Maintenance Services during the warranty period for hardware already ended last January 2020. (Annex "A-1") P7,418,853.00-Included in the 2020 COB P1,201,147.00-to be included in succeeding year's budget
	Grand Total								18,300,000.00	18,300,000.00		

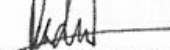
Prepared by:


 Ma. Teresa D. Villareal
 Senior Specialist
 BAC Secretariat Department

Reviewed by:


 Marivic P. Villarubia
 CEO IV
 BAC Secretariat Department

Noted by:


 Dorenda M. Dasmariñas
 Acting Head
 Procurement Management Division

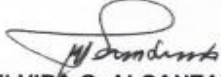
From: Aurora Cruz Ignacio
<ignacioac@sss.gov.ph>
Date: April 2, 2020 at
1:49:58 PM GMT+8
To: Elvira Alcantara-Resare
<resareea@sss.gov.ph>
Cc: "Paul Erik D. Manalo"
<manalopd@sss.gov.ph>, Judy Frances See
<seeja@sss.gov.ph>, Jean Lagrada
<lagradajv@sss.gov.ph>, Dorenda Dasmarinas-Pan
<dasmarinasdm@sss.gov.ph>, Johnsy Mangundayao
<mangundayaojl@sss.gov.ph>, Jocelyn Manalo
<manalojf@sss.gov.ph>, Dexter Reblora
<rebloradq@sss.gov.ph>, Brenda Viola
<violabp@sss.gov.ph>
Subject: Re: MSD
PPMP for Emergency
Supplies


Ok on the APP adj to to
P8.2M




MEMORANDUM

FOR : **AURORA C. IGNACIO**
President and CEO


THRU : **ELVIRA G. ALCANTARA-RESARE**
EVP, Corporate Services Sector


JOHNSY L. MANGUNDAYAO
Acting Head, Administration Group


FROM : **DORENDA M. DASMARINÁS**
Acting Head, Procurement Management Division

DATE : 30 March 2020

SUBJECT : **EMERGENCY PROCUREMENT OF MEDICAL/SANITIZING SUPPLIES**
1) INCREASE IN BUDGET
2) CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF MARCH (5TH UPDATE)

RECOMMENDATION:

Respectfully submitted, for consideration and/or approval of the PCEO are the following:

1. Increase in budget

Procurement Program/Project	FROM	TO	INCREASE	Remarks
Emergency Procurement of Medical/Sanitizing Supplies	P6.85M	P8.22M	P1.37M	<p>The increase in budget is based on the memo dated 30 March 2020 of the Budget Department.</p> <p>The unutilized budget of P1.37M for face masks per Health Care Department memo dated 06 February 2020 (as approved by the PCEO) was added to the P6.85M budget (amount initially approved by PCEO for project initiation) per EVP-CSS memo dated 17 March 2020 to augment the existing request in view of the rapid increase of the prices of supplies.</p>

2. **Changes/update on the 2020 Annual Procurement Plan for the month of March (5th Update)**, due to inclusion of the following additional projects/items for procurement, (See Annex "A" for details):

Procurement Program/Project	PMO/End-user	Mode of Procurement	Estimated Budget	Remarks
Emergency Procurement of Medical/Sanitizing Supplies				
Non-contact Infrared Forehead Thermometer-Semi Expendable Expense	Medical Services Division	NP-53.2-Emergency Cases	1,944,000.00	Additional PPMP - for the procurement of emergency supplies as precautionary measures to avoid the spread of the Covid-19 in the workplace and for the protection of the employees and members.
Various Emergency Medical Supplies (Hand Sanitizers, Disinfectant Concentrate, Disposable Surgical Face Masks) - Medical/Dental Supplies	Medical Services Division	NP-53.2-Emergency Cases	6,277,480.00	

This update has an increase in the amount of APP by **P8,221,480.00**.

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner and endorsed by the Budget Department.

JUSTIFICATION:

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
- The BAC I in its Resolution No. 2020-045-3 dated 30 March 2020, resolved to recommend the approval of the appropriate procurement modality of the above projects/items for procurement.

BACKGROUND:

- On 30 March 2020, the Budget Department, in its Memorandum of even date, forwarded to the Procurement Management Division (PMD) through email the PPMP for the immediate purchase of the said items.

att.: Annex "A" – APP for FY 2020 – Update for the month of March (5th Update)
Momo dated 30 March 2020 of Budget Department with attachments

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020-Update for the Month of March (5th Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
	Emergency Procurement of Medical/Sanitizing Supplies											
1	Non-contact Infrared Forehead Thermometer - Semi Expendable Expense	Medical Services Division	NP-53.2 - Emergency Cases	N/A	N/A	Apr	Apr	Corporate Operating Budget	1,944,000.00	1,944,000.00	-	Additional PPMP - for the procurement of emergency supplies as precautionary measures to avoid the spread of the Covid-19 in the workplace and for the protection of the employees and members. (Annex "A-1")
2	Various Emergency Medical Supplies (Hand Sanitizers, Disinfectant Concentrate, Disposable Surgical Face Masks) Medical/Dental Supplies	Medical Services Division	NP-53.2 - Emergency Cases	N/A	N/A	Apr	Apr	Corporate Operating Budget	6,277,480.00	6,277,480.00	-	
	GRAND TOTAL								8,221,480.00	8,221,480.00	-	

Prepared by:

Teresa D. Villareal
Ma. Teresa D. Villareal
Senior Specialist
BAC Secretariat Department

Reviewed by:

Mariyic R. Villarubia
Mariyic R. Villarubia
CEO IV
BAC Secretariat Department

Noted by:

Dorenda M. Dasmariñas
Dorenda M. Dasmariñas
Acting Head
Procurement Management Division



MEMORANDUM

Approved. 04-24-2020

FOR : **ALLAN MARTIN M. GAYONDATO**
Department Manager III & Approving Authority

THRU : **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

DATE : 31 March 2020

FROM : **DORENDA M. DASMARINÁS**
Acting Head, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT
PLAN (APP) FOR THE MONTH OF MARCH (6th UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the **changes/update on the 2020 Annual Procurement Plan (APP) for the month of March (6th Update)**, as follows:

Description	Amount
1. Without effect in the amount of APP (no increase/decrease) due to: (a) Change in specification of aircon unit for SSS Parañaque Tambo (this item is included in 2020 APP item #6) P114,000.00	
2. Inclusion of additional items/projects in the APP (a) Two-Year Contract for Pest Control Management for Pryce Center Makati P120,000.00 (b) Hanging Cabinet for Dubai P 40,000.00 (c) Printer, Cabinet, Office Desk & Chairs for Madrid, Spain P 44,300.00 (d) Printer for Tel-Aviv, Israel P 8,227.00	P212,527.00
INCREASE IN THE AMOUNT OF APP	P212,527.00

This update has an **increase** in the amount of APP by **P212, 527.00** (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plans (PPMPs), as requested by the process owners and endorsed by the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-038-9 dated 11 March 2020, resolved to recommend the appropriate procurement modality for the above projects/items for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of March (6th Update)

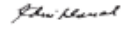
SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of March (6th Update)


ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Aircon-Split Type Wall Mounted 2.0 HP (1)	Paranaque-Tambo	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	114,000.00		114,000.00	Revised PPMP - change in specification for aircon unit for SSS Paranaque Tambo. This is included in 2020 APP Item #6 (Aircon/Aircon System for Various Offices/Branches thru Competitive Bidding with a total budget of P46,028,336.00). The upgrading of the specifications was based on the evaluation and recommendation of the EFMD to standardize the units installed in the branches. (Annex "A-1") FROM: AIRCON-SPLIT TYPE WALL MOUNTED 1.5 HP (1)- P114,000.00-Competitive Bidding TO: AIRCON-SPLIT TYPE WALL MOUNTED 2.0 HP (1)- P114,000.00-Competitive Bidding
2	Two (2) year Contract for Pest Control Management for Pryce Center Makati Year 1-P60,000.00 Year 2-P60,000.00	EFMD-FMS II (Urdaneta Village & Other IP/ROPA Properties)	NP-53.9-Small Value Procurement	Apr	N/A	May	May	Others	120,000.00	120,000.00		Additional PPMP-the existing one year contract with Powerhouse Pest Control Services will expire on April 25, 2020. To be charged to Investment Income. (Annex A-2')
3	Hanging Cabinet (1)	Dubai	Procurement Overseas	N/A	N/A	May	May	Corporate Operating Budget	40,000.00	40,000.00		Additional PPMP-it is the preferred storage since SSS has a very limited space at the Philippine Overseas Labor Office (POLO) Dubai per advice of assigned Foreign Representative (FR). - Annex "A-3"
4	Printer (1)	Madrid, Spain	Procurement Overseas	N/A	N/A	May	May	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - not included in 2020 APP. Office operation was deferred last year. Annex "A-4"
5	Filling Cabinet - Vertical (1)	Madrid, Spain	Procurement Overseas	N/A	N/A	May	May	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP - not included in 2020 APP. Office operation was deferred last year. Annex "A-4"
6	Office Desk (1)	Madrid, Spain	Procurement Overseas	N/A	N/A	May	May	Corporate Operating Budget	8,900.00	8,900.00		Additional PPMP - not included in 2020 APP. Office operation was deferred last year. Annex "A-4"
7	Chair-Supervisor (1)	Madrid, Spain	Procurement Overseas	N/A	N/A	May	May	Corporate Operating Budget	7,400.00	7,400.00		Additional PPMP - not included in 2020 APP. Office operation was deferred last year. Annex "A-4"
8	Chair Guest (2)	Madrid, Spain	Procurement Overseas	N/A	N/A	May	May	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP - not included in 2020 APP. Office operation was deferred last year. Annex "A-4"
9	Printer (1)	Tel Aviv, Israel	Procurement Overseas	N/A	N/A	May	May	Corporate Operating Budget	8,227.00	8,227.00		Additional PPMP- intended for the purchase of a new printer which was not acquired last year since the opening of the office was deferred. - Annex "A-5"
	GRAND TOTAL								326,527.00	212,527.00	114,000.00	


Prepared by:


Ma. Teresa D. Villareal
Senior Specialist
BAC Secretariat Department

Reviewed by:


Marivic P. Villarubia
CEO IV
BAC Secretariat Department

Noted by:


Dorenda M. Dasmariñas
Acting Head
Procurement Management Division

From: Pedro T. Baoy <baoypt@sss.gov.ph>
Sent: Tuesday, April 21, 2020 10:57 AM
To: Rosalyn Condat <condatra@sss.gov.ph>
Subject: Re: APP Update for the Month of March (7th)

Dear Blu,

Confirming my signature approving attached.

Thanks

Get [Outlook for iOS](#)



MEMORANDUM

FOR : **PEDRO T. BAOY**
Senior Vice President & Approving Authority

THRU : **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

DATE : 31 March 2020

FROM : **DOREND M. DASMARIÑAS**
Acting Head, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT
PLAN (APP) FOR THE MONTH OF MARCH (7th UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of March (7th Update), as follows:

Item No.	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Estimated Budget	Remarks
1	Renovation of President and CEO's Office	EFMD	Competitive Bidding	P3,398,217.00	<p>Revised PPMP - increase in budget by P1,141,251.00 for 2020 APP Item # 154 due to change in scope of work from partial to total renovation. Supplemental budget of P1,141,251.00 was approved by the PCEO on 02/03/2020 (to be sourced from P1,787,926.00 EFMD's budget for 2020 for PWD Ramp at Main Entrance and Exit, G/F SSS Main Building).</p> <p>From: Renovation of President and CEO's Office-P2,256,966.00 through Competitive Bidding</p> <p>To: Renovation of President and CEO's Office-P3,398,217.00 through Competitive Bidding</p>

This update has an **increase** in the amount of APP by **P1,141,251.00**. (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner and endorsed by the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-038-9 dated 11 March 2020, resolved to recommend the appropriate procurement modality for the above project/item for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of March (7th Update)

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of March (7th Update)


ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	INFRASTRUCTURE											
1	Renovation of President and CEO's Office	EFMD	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budget	3,398,217.00	3,398,217.00	-	<p>Revised PPMP - increase in budget by P1,141,251.00 for 2020 APP Item # 154 due to change in scope of work from partial to total renovation. Supplemental budget of P1,141,251.00 was approved by the PCEO on 02/03/2020 (to be sourced from P1,787,926.00 EFMD's budget for 2020 for PWD Ramp at Main Entrance and Exit, G/F SSS Main Building). - Annex "A-1"</p> <p>From: Renovation of President and CEO's Office- P2,256,966.00 through Competitive Bidding</p> <p>To: Renovation of President and CEO's Office- P3,398,217.00 through Competitive Bidding</p>
	GRAND TOTAL								3,398,217.00	3,398,217.00	-	


Prepared by:


 Ma. Teresa D. Villareal
 Senior Specialist
 BAC Secretariat Department

Reviewed by:


 Mariyic R. Villarubia
 CEO IV
 BAC Secretariat Department

Noted by:


 Dorenda M. Dasmariñas
 Acting Head
 Procurement Management Division



Republic of the Philippines
SOCIAL SECURITY COMMISSION
 12th Floor, SSS Makati Building
 6782 Ayala Avenue Corner V.A. Rufino St., Makati City
 Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 7
 10 June 2020

RESOLUTION NO. 287-s.2020

RESOLVED, That the Commission approve, as it hereby approves, the Change/Update on the 2020 Annual Procurement Plan (APP) for the month of March 2020 due to inclusion of a procurement item, to wit:

Additional Item in the APP

Description	Amount
Data Capture Services for Three (3) years	₱679,218,450.00
Increase in the Amount of the APP	₱679,218,450.00

The above is based on the Memorandum of the Acting Head, Procurement Management Division, dated 13 May 2020, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of complete staff work and compliance with SSS guidelines and pertinent government rules and regulations.

CERTIFIED BY:

SANTIAGO D. R. AGDEPPA
 Commission Secretary/
 Executive Commission Clerk

070350



PROCUREMENT MANAGEMENT DIVISION

2/F, SSS Bldg., East Avenue, Diliman, Quezon City

Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5544

MEMORANDUM

FOR : SOCIAL SECURITY COMMISSION (SSC)

THRU : **AURORA C. IGNACIO**
President and CEO

: **ELVIRA G. ALCANTARA-RESARE**
EVP, Corporate Services Sector

: **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

FROM : **DORENDA M. DASMARIÑAS**
Acting Head, Procurement Management Division (PMD)

DATE : 13 May 2020

SUBJECT : **CHANGE/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF MARCH**

RECOMMENDATION:

Respectfully submitted, for consideration and/or approval of the Social Security Commission (SSC):

- **Change/Update on the 2020 Annual Procurement Plan for the month of March** with an **Increase** in the amount of APP by **P679,218,450.00** (Annex "A" for details:

Description	Amount	Remarks
1. Additional Item in the APP:		
(a) Data Capture Services for three (3) years	P679,218,450.00	The 2020 PPMP of IMD was forwarded to PMD by the Budget Department on 10 February 2020 thru a memo dated 07 February 2020. Per email dated 13 May 2020 of DM III Jose Antonio Salazar of IMD, the services of the provider shall be terminated when the Philippine ID System (PhilSys) is fully implemented and all 20+ million UMID biometric records in the Central Verification System are populated in the PhilSys' Automated Biometric System (ABIS) database.
INCREASE IN THE AMOUNT OF APP	P679,218,450.00	

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner and endorsed by the Budget Department.

JUSTIFICATION:

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
- BAC I, in its Resolution No. 2020-036-6 dated 09 March 2020 recommended the approval of the appropriate procurement modality of the above project/item for procurement.

BACKGROUND:

- On 10 February 2020, the Budget Department forwarded to the Procurement Management Division (PMD) the PPMP of IMD.

att.: Annex "A" – APP for FY 2020 – Update for the month of March

Annual Procurement Plan for FY 2020-Update for the Month of March

ANNEX "A"

				Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
A	GOODS AND SERVICES											
				</								



Republic of the Philippines
SOCIAL SECURITY COMMISSION
12th Floor, SSS Makati Building
6782 Ayala Avenue Corner V.A. Rufino St., Makati City
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4315

Regular Meeting No. 6
19 May 2020

RESOLUTION NO. 248-s.2020

RESOLVED, That the Commission approve, as it hereby approves, the change to the 2020 Annual Procurement Plan (APP) for the month of March consisting of:

Description	
Without effect in the amount of APP (no increase/decrease) due to:	
(a) Change in project description and quantity ₱19,723,074.00	
<u>FROM</u>	<u>TO</u>
Teller's Booth-Double (58)	Teller's Booth (116)

RESOLVED, LIKEWISE, That the Commission revert, as it reverts, the proposed change in the re-allocation of budget from the Hiring of a Digital & Online PR Agency to Corporate Sponsorship in the 2020 APP for further evaluation by Management.

The above is principally based on the Memorandum of the Acting Head, Procurement Management Division, dated 11 March 2020, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of complete staff work and compliance with SSS guidelines and pertinent government rules and regulations.

CERTIFIED BY:


SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk



MEMORANDUM

FOR : **SOCIAL SECURITY COMMISSION (SSC)**

THRU : **AURORA C. IGNACIO**
President and CEO

: **ELVIRA G. ALCANTARA-RESARE**
EVP, Corporate Services Sector

: **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

FROM : **DORENDA M. DASMARINAS**
Acting Head, Procurement Management Division (PMD)

DATE : 11 March 2020

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF MARCH**

RECOMMENDATION:

Respectfully submitted, for consideration and/or approval of the Social Security Commission (SSC):

- **Changes/Update on the 2020 Annual Procurement Plan for the month of March** with a **decrease** in the amount of APP by **P3,800,000.00** (Annex "A" for details:

Description	Amount	Remarks
1. Without effect in the amount of APP (no increase/decrease) due to:		Change in project description and quantity
(a) Change in project description & quantity P19,723,074.00		
FROM Teller's Booth-Double (58) TO Teller's Booth (116)		
2. Decrease in the amount of APP due to:	(P3,800,000.00)	
(a) Decrease in budget for:		a) Revision of budget for Hiring of a Digital Marketing & Online PR Agency was due to audit review and re-calculation of costing
-Hiring of a Digital Marketing & Online PR Agency for 2 years		
FROM P46,000,000.00 TO P39,600,000.00 DECREASE (P6,400,000.00)		
(b) Re-allocation of budget from the above Project to Corporate Sponsorship P2,600,000.00		b) Since Office Order No. 2019-049 (Policies on Grant of SSS Corporate Sponsorship Program) was only approved by PCFO on 12 November 2019, CCD was not able to include allocation of budget for Corporate Sponsorship Program because the submission of 2020 budget for CCD was completed in May 2019 per memo dated 27 February 2020 of CCD.
NET DECREASE IN THE AMOUNT OF APP	(P3,800,000.00)	

The changes/update is in accordance with the Project Procurement Management Plans (PPMPs), as requested by the process owners and endorsed by the Budget Department.

JUSTIFICATION:

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
- BAC I, in its Resolution No. 2020-036-6 dated 09 March 2020 recommended the approval of the appropriate procurement modality of the above projects/items for procurement.

BACKGROUND:

- From 04 to 17 February 2020, the Budget Department forwarded to the Procurement Management Division (PMD) the Revised PPMPs of various process owners/end-users,

att.: Annex "A" – APP for FY 2020 – Update for the month of March




REPUBLIC OF THE PHILIPPINES
SOCIAL SECURITY SYSTEM
East Avenue, Diliman, Quezon City
Tel. Nos. (632)920-6401 *(632)920-6446
E-mail: member_relations@sss.gov.ph*Website [http:// www.sss.gov.ph](http://www.sss.gov.ph)

CERTIFICATION

This is to certify that the **Changes/Update on the 2020 Annual Procurement Plan (APP) for the month of March**, as indorsed to the Social Security Commission (SSC) for its consideration/approval, has undergone a complete staff work with all requirements of the SSS guidelines having been complied, and in accordance with pertinent government rules and regulations

11 March 2020


ELVIRA G. ALCANTARA-RESARE
Executive Vice President for Corporate Services Sector


JOHNSY L. MANGUNDAYAO
Acting Head, Administration Group


DORENDA M. DASMARIÑAS
Acting Head
Procurement Management Division


MARIVIC P. VILLARUBIA
Corporate Executive Officer IV
BAC Secretariat Department

SUBSCRIBED & SWORN to before me this ____ day of March 2020 at Quezon City, the above affiants exhibiting to me, as competent evidence of identity, known to me and to me known to be the same persons who executed the foregoing Certification, their:

<u>Name</u>	<u>Identification Documents</u>	<u>Affiant's Thumbmark</u>
ELVIRA G. ALCANTARA-RESARE	SSS I.D. No. 851617	
JOHNSY L. MANGUNDAYAO	SSS I.D. No. 841436	
DORENDA M. DASMARIÑAS	SSS I.D. No. 980199	
MARIVIC P. VILLARUBIA	SSS I.D. No. 840989	

& who represented to me that the same is their voluntary act and deed.

NOTARY PUBLIC

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020-Update for the Month of March

ANNEX "A"

RECEIVED
03 SEP 2020
BIDS AND AWARDS COMMITTEE

Schedule for Each Procurement Activity										Estimated Budget (P=)			Remarks
Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Advertisement Posting of RFPs	Submission/Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOC	CO	Brief description of Program/Project	
A. GOODS AND SERVICES													
1	Taller's South (116)	Various Branches	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	18,722,874.80		18,722,874.80	Revised PPMP- change in description and quantity for 2019 APP Item 154 FROM Taller's South DOUBLE (80) P19,723,074.08 Per Competitive Bidding TO Taller's South (116) P19,723,874.80 Per Competitive Bidding (Annex "A-1")	
2	Corporate Sponsorship	Corporate Communications Department	HP,ES,S,Scientific, Scholastic, Artists Work, Creative Technology and Media Services	N/A	N/A	May-Sep	May-Sep	Corporate Operating Budget	2,806,806.68	2,806,806.68		Revised PPMP - Entry on the Corporate Sponsorship Program was deleted due to the committee's concluded bid to reduce expenses. Since Office Order No. 3919-848 (Policy on the Grant of SSS Corporate Sponsorship Program) was only approved by PCDO on 12 November 2019, COO was not able to include allocation of budget for the said project because submission of COO 2020 budget was completed in May 2019. Budget allocation amounting to P2,806,806.68 was sourced from APP Item #175 (Publication Corporate Advertisement Hiring of a Digital Marketing & Online PR agency for 2 years amounting to P46,690,896.89 thru Competitive Bidding) per Budget Department memo dated 05/03/20 (Annex "A-2")	
B. CONSULTANCY													
1	Publication Expenses, Advertisement Multi-year Project Hiring of a Digital Marketing & Online PR Agency for 2 years Year 1-P19,808,308.00 Year 2-P19,808,308.00	Corporate Communications Department	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	39,616,616.00	39,616,616.00		Revised PPMP (2019 APP #175): a.) Decrease in budget by P8,408,000.00 from P48,024,616.00 to P39,616,616.00 for 2 years Year 1-P19,808,308.00 - Included in the 2020 COO Year 2-P19,808,308.00 - will be included in the succeeding year's budget b.) Of the P48,024,616.00, the amount of P2,806,806.68 was reallocated to Corporate Sponsorship for COO (refer to Item 2 above) per Budget Department memo dated 05/03/20, resulting to a net decrease of P2,806,806.68 c.) The revision of budget was due to audit review and re-evaluation of spending. FROM: Publication Expenses-Advertisement Hiring of a Digital Marketing & Online PR agency for 2 years thru Competitive Bidding Year 1-P19,808,308.00 Year 2-P19,808,308.00 TO: Publication Expenses, Advertisement Multi-year Project Hiring of a Digital Marketing & Online PR Agency for 2 years thru Competitive Bidding Year 1-P19,808,308.00 Year 2-P19,808,308.00 (Annex "A-3")	
GRAND TOTAL									61,823,074.88	61,823,074.88	18,722,874.80		
Consolidated by: DORENDIA M. DASMARIÑAS Acting Head, PMD													
Certified Correct: ERNESTO D. FRANCISCO Chairperson, BAC I													
Noted by: AURORA C. IGNACIO President & CEO													

SOCIAL SECURITY SYSTEM
RECEIVED
03 SEP 2020
BIDS AND AWARDS COMMITTEE