Procurement Management Division
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5491

MEMORANDUM

Approved. 05-29-2020

FOR : **ALLAN MARTIN M. GAYONDATO**
Department Manager III & Approving Authority

THRU : **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

FROM : **DORENDA M. DASMARIÑAS**
Acting Head, Procurement Management Division

DATE : 29 May 2020

SUBJECT : **CHANGE/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF MAY (1st UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval is the **change/update on the 2020 Annual Procurement Plan (APP) for the month of May (1st Update)** due to inclusion of the following project:

Item No.	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Estimated Budget
1	Rental of two (2) shuttle buses to fetch/bring back employees under skeletal workforce from the designated pick-up points to SSS Main Office and vice versa for 44 working days	EFMD	NP-53.2-Emergency Cases	P968,000.00

This update has **an increase** in the amount of APP by **P968,000.00** (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner and endorsed by the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."

2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).

3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.

4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

5. Government Procurement Policy Board (GPPB) Resolution No. 03-2020 dated 09 March 2020 which amended Annex H of the 2016 Revised Implementing Rules and Regulations, RA 9184 includes under NP-Emergency Cases:

> "INCLUDE the paragraph, "The instances or situations where the foregoing conditions may be applied include the provision of immediate response and initial recovery steps to avoid loss of life, injury, disease and other negative effects on human, physical, mental and social well-being, together with damage to property, destruction of assets, loss of services, social and economic disruption and environmental degradation." after the enumeration of instances where Negotiated Procurement (Emergency Cases) modality may be resorted to by the Procuring Entity under Section 53.2 of the 2016 revised IRR and Item V(D)(2a) of Annex "H" of the same IRR;"

BACKGROUND:

The BAC II, in its Resolution No. 2020-068-1 dated 29 May 2020, resolved to recommend the appropriate procurement modality for the above item for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of May (1st Update)

GPPB Resolution No. 03-2020 dated 09 March 2020

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020-Update for the Month of May (1st Update)

ANNEX "A"

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
	GOODS & SERVICES											
1	Rental of shuttle bus to fetch/bring back employees under skeletal workforce from the designated pick-up points to SSS Main Office and vice versa for 44 working days (Quantity: 2)	EFMD	NP-53.2 - Emergency Cases	N/A	N/A	Jun	Jun	Corporate Operating Budget	968,000.00	968,000.00		Additional PPMP - to be charged to OSD's 2020 Approved Budget for Transportation and Delivery Expenses. (Annex "A-1")
	GRAND TOTAL								968,000.00	968,000.00	-	

Prepared by:

Ma. Teresa D. Villareal
Senior Specialist
BAC Secretariat Department

Reviewed by:

Marivic P. Villarubia
CEO IV
BAC Secretariat Department

Noted by:

Dorenda M. Dasmariñas
Acting Head
Procurement Management Division

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020 - Update for the Month of MAY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	GOODS & SERVICES	Branch	NP-53.2 - Emergency Case	N/A	N/A	Indicate Date	Indicate	Corporate Budget				
119	**SM SUPPLIES - OTHERS**	Iloilo-Central	Emergency Procurement Under the Bayanihan Act			May-20		Corporate Budget	15,000.00	15,000.00		
344	MRTE – Gasoline											
-	TOTAL	-							15,000.00	15,000.00	0	

Prepared by:

LOVELLA C. SUMARIA
ACTING CEO-I, ADMINISTRATIVE SECTION

Recommended by:

EVA J. CURA
BRANH HEAD III

Approved by: *

HELEN C. SOLITO
SENIOR VICE PRESIDENT, VISAYAS OPERATIONS GROUP

IAL SECURITY SYSTEM
ıal Procurement Plan for FY2020 – Update for the Month of MAY 2020

ANNEX "B"
LC2D APP UPDATE 2020-01

ə (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
497	ADVERTISEMENTS	Office of the Head, Luzon Central 2 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May to December	May to December	May to December	May to December	Corporate Operating Budget	200,000.00	200,000.00		Additional PPMP - included in the 2020 COB. Copy of memo and signed PPMP from Budget Department dated 03 February 2020 attached.
						Nothing Follows						
	GRAND TOTAL								200,000.00	200,000.00		

Prepared by:

CHELISSA ANN VIDAL
BAC Division Secretariat
Luzon Central 2 Division

Recommended by:

NORMITA M. CRUZ
Chairperson, BAC Division
Luzon Central 2 Division

Approved by:

Acting SVP ANTONIO S. ARGABIOSO
HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM
East Avenue, Diliman, Quezon City
Annual Procurement Plan for FY 201_Update for the Month of May 2020

ANNEX A

CODE (PAP)	Procurement Program/Project	PMO/User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SM-Others (Emergency Procurement due to COVID-19 Pandemic)	Cauayan	NP – Emergency Procurement under Bayanihan Act	MAY 2020	MAY 2020	MAY 2020	MAY 2020	Corp Operating Budget	1,100.00	1,100.00		
	SM-Others (Emergency Procurement due to COVID-19 Pandemic)	Santiago	NP – Emergency Procurement under Bayanihan Act	MAY 2020	MAY 2020	MAY 2020	MAY 2020	Corp Operating Budget	12,925.00	12,925.00		
	SM-Others (Emergency Procurement due to COVID-19 Pandemic)	Solano	NP – Emergency Procurement under Bayanihan Act	MAY 2020	MAY 2020	MAY 2020	MAY 2020	Corp Operating Budget	14,475.00	14,475.00		
	SM-Others (Emergency Procurement due to COVID-19 Pandemic)	Tuguegarao	NP – Emergency Procurement under Bayanihan Act	MAY 2020	MAY 2020	MAY 2020	MAY 2020	Corp Operating Budget	10,000.00	10,000.00		
	SM-Others (Emergency Procurement due to COVID-19 Pandemic)	Ilagan	NP – Emergency Procurement under Bayanihan Act	MAY 2020	MAY 2020	MAY 2020	MAY 2020	Corp Operating Budget	14,050.00	14,050.00		

Prepared By:
REGAR D. GARCIA
BAC/Division Secretariat

Recommended By:
JANET D. CANILLAS
BAC Chairperson

Approved by:
ATTY. ANTONIO S. ARGABIOSO
Acting SVP, Luzon Operations Group
Approving Authority

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2 8 JUL 2020
MAGNE VIA M. CORRAL-ARGONOSO

SOCIAL SECURITY SYSTEM - Mindanao South 2 Division
Annual Procurement Plan for FY 2020 - 1st Update for the Month of MAY

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity: Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
1	Miscellaneous Expense - Others Meals Meeting	Office of the Head, Mindanao South 2 Division	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	132,151.00	132,151.00		
										132,151.00		
199	Miscellaneous Expense - Paper Cups for Members	Kidapawan	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	5,800.00	5,800.00		
										5,800.00		
198	Miscellaneous Expenses - Water for Members	General Santos City	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	20,000.00	20,000.00		
		Cotabato	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	15,000.00	15,000.00		
		Kidapawan	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	9,200.00	9,200.00		
		Koronadal	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	15,000.00	15,000.00		
		Tacurong	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	15,000.00	15,000.00		
										74,200.00		
150	MRB - Repairs & Others (Pest Control)	General Santos City	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	180,980.00	180,980.00		
										180,980.00		
148	MRB- Repairs & Others (Standard Repairs - Various Minor Repairs to include electrical, carpentry, plumbing, repainting, labor & materials, etc.)	General Santso City	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	150,000.00	150,000.00		
		Cotabato	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	25,000.00	25,000.00		
		Kidapawan	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	25,000.00	25,000.00		
		Koronadal	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	25,000.00	25,000.00		
		Tacurong	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	25,000.00	25,000.00		
										250,000.00		

159	MRFE - Aircon	General Santos City	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	1,100.00	1,100.00		
		Kidapawan	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	7,623.00	7,623.00		
		Koronadal	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	18,221.00	18,221.00		
		Tacurong	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	6,988.00	6,988.00		
										33,932.00		
157	MRFE - Generator Set	General Santos City	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	53,529.00	53,529.00		
		Kidapawan	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	12,647.00	12,647.00		
		Koronadal	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	20,386.00	20,386.00		
		Tacurong	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	12,262.00	12,262.00		
										98,824.00		
161	MRFE - Others without service contracts (refilling of fire extinguisher, replacement of mouse/keyboard, etc.)	General Santos City	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	3,562.00	3,562.00		
		Tacurong	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	2,420.00	2,420.00		
										5,982.00		
	GRAND TOTAL									**781,869.00**		

Prepared by:

SAMBITORY C. LAGO JR.
Division's BAC Secretary

Recommended by:

REDENTOR S. VIOLA
Acting Vice President
Mindanao South 2 Division

Approved by:

RODRIGO B. FILOTEO
Acting Senior Vice President
Mindanao Operations Group

SOCIAL SECURITY SYSTEM - Mindanao South 2 Division
Annual Procurement Plan for FY 2020 - 2nd Update for the Month of MAY

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
165	MRTE - Batteries	General Santos City	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	8,400.00	8,400.00		
		Koronadal	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	8,400.00	8,400.00		
		Tacurong	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	8,400.00	8,400.00		
										25,200.00		
166	MRTE - Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	General Santos City	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	20,000.00	20,000.00		
		Cotabato	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	20,000.00	20,000.00		
		Kidapawan	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	20,000.00	20,000.00		
		Koronadal	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	20,000.00	20,000.00		
		Tacurong	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	10,000.00	10,000.00		
										90,000.00		
163	MRTE - Spare Parts/Repairs	General Santos City	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	25,000.00	25,000.00		
		Cotabato	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	10,000.00	10,000.00		
		Kidapawan	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	11,000.00	11,000.00		
		Koronadal	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	11,000.00	11,000.00		
		Tacurong	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	10,000.00	10,000.00		
										67,000.00		
164	MRTE - Tires	General Santos City	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	22,000.00	22,000.00		
		Cotabato	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	11,000.00	11,000.00		
		Kidapawan	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	22,000.00	22,000.00		
		Koronadal	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	11,000.00	11,000.00		
		Tacurong	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	11,000.00	11,000.00		
										77,000.00		

177	Printing - Others/Printing of Tarpaulin, ARTA Complaint Materials/EE ID's, Other Printing Materials)	Office of the Head, Mindanao South 2 Division	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	16,000.00	16,000.00		
		General Santos City	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	5,000.00	5,000.00		
		Kidapawan	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	3,000.00	3,000.00		
		Koronadal	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	3,000.00	3,000.00		
		Tacurong	NP-53.9 - Small Value Procurement	Jul-20	Jul-20	Jul-20	Jul-20	Corporate Budget	3,000.00	3,000.00		
										30,000.00		
GRAND TOTAL										**289,200.00**		

Prepared by:

SAMBITORY C. LAGO JR.
Division's BAC Secretary

Recommended by:

REDENTOR S. VIOLA
Acting Vice President
Mindanao South 2 Division

Approved by:

RODRIGO B. FILOTEO
Acting Senior Vice President
Mindanao Operations Group