

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	IT Supplies (Various Checks) Pension Checks	Pensions Administration Department	NP-53.5 - Agency-to- Agency (Recognized Government Printer)	N/A	N/A	Sep	Sep	Corporate Operating Budget	47,524.20	47,524.20		Additional PPMP - to cover expenses for Pension Checks until year-end (Annex "A-1")
2	Other Advertisements - Special Events Raffle Items 176 Branches x P2,000	Various Branches	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Aug	Corporate Operating Budget	352,000.00	352,000.00		Revised PPMP for 2021 APP-Update for January - 4th Update Item no. 5 due to change in project description and decrease in budget (Annex "A-2") FROM: Other Advertisements - Special Events - Hiring of Consultant/Service Provider for the Financial Literacy Program Series - P996,600.00 - NP-Small Value Procurement - CCD TO : Other Advertisements - Special Events - Raffle Items - 176 Branches x P2,000.00 total of P352,000.00 - NP-Small Value Procurement - Various Branches For Branch Pensioner's Day Decrease in the amount of APP: P644,600.00 Hiring of Consultant/Service Provider for the Financial Literacy Program Series will not push through this year. The raffle items shall be procured in the Branches through the Local BAC
	GRAND TOTAL								399,524.20	399,524.20	-	

Prepared by:



DOREND M. DASMARINAS
Vice President
Procurement Management Division

Recommending Approval:



ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Noted by:



BENJAMIN M. DOLANDO JR.
Department Manager III and Approving Authority

August 20, 2021

Date

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021-Update for the Month of August (2nd Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	FAS-SAP Customization: Extension of Amount Field Length (trillion) and 1% Withholding Tax Configuration	General Accounting Department	Competitive Bidding	Sep	Oct	Nov	Nov	Corporate Operating Budget	1,980,000.00		1,980,000.00	Revised PPMP for 2021 APP - Update for July (1st Update - Item#1) due to revision in mode of procurement (Annex "A-1") FROM: Direct Contracting - Questronix Corporation TO : Competitive Bidding The project will not be able to comply with the requirements of Direct Contracting
	TOTAL								1,980,000.00	-	1,980,000.00	

Prepared by:




DOREND M. DASMARINÁS
Vice President

Recommending Approval:



CS210831e03
ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:




MA. VIANNEY O. GO
Acting Head & Approving Authority

September 01, 2021

Date

SOCIAL SECURITY SYSTEM											ANNEX "A"	
Annual Procurement Plan for FY 2021 - Update for the Month of August												
APP/PAP Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	(Brief description of Program /Project)
21E-002	MRFE-Aircon	San Juan Branch	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	Corporate Operating Budget	24,727.00	24,727.00		Revised PPMP - Supplemental budget amounting to Php 23,515.00
												FROM Php 1,212.00
	GRAND TOTAL								24,727.00	24,727.00	-	


Prepared by:


MARJORIE S. TIMOG
NCR East BACD Secretariat

Reviewed & Recommended for Approval:


SUSAN REBECCA D. LARION
Chairperson, NCR East BACD

Approved by:


VP MARIA RITA S. AGUJA
Concurrent Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM
ANNEX "A"

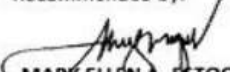
 Annual Procurement Plan for FY 2021 – 4th Update (August 2021)

Annual Procurement Plan for FY 2021 - 4 Update (August 2021)												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks (Brief description of Program Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
1	MRFE – GENERATOR SET	Bislig	NP-53.9 – Small Value Procurement	N.A	N.A	August	August	Corporate Operating Budget	3,000.00	3,000.00		Goods and Services
2	MRFE – GENERATOR SET	Davao	NP-53.9 – Small Value Procurement	N.A	N.A	August	August	Corporate Operating Budget	12,000.00	12,000.00		Goods and Services
3	MRFE – GENERATOR SET	Digos	NP-53.9 – Small Value Procurement	N.A	N.A	August	August	Corporate Operating Budget	3,000.00	3,000.00		Goods and Services
4	MRFE – GENERATOR SET	Mati	NP-53.9 – Small Value Procurement	N.A	N.A	August	August	Corporate Operating Budget	5,000.00	5,000.00		Goods and Services
5	MRFE – GENERATOR SET	Panabo	NP-53.9 – Small Value Procurement	N.A	N.A	August	August	Corporate Operating Budget	4,500.00	4,500.00		Goods and Services
GRAND TOTAL									27,500.00	27,500.00	0.00	

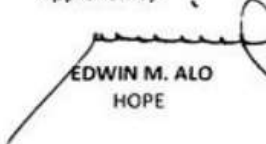
Prepared by:


JUNIE ANN N. PETEL
 Division BAC Secretariat Head

Recommended by:


MARY ELLEN A. ESTOQUE
 Division BAC Chairperson

Approved by:


EDWIN M. ALO HOPE


SOCIAL SECURITY SYSTEM
East Avenue, Diliman, Quezon City

ANNEX "A"

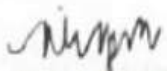
ANNUAL PROCUREMENT PLAN for FY 2021
1st Update for the Month of AUGUST 2021

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
2021W-001	MRFE-Generator Set	Binondo Branch	Small Value Procurement	N/A	N/A	November	December	Corporate Operating Budget	P 1,000.00	P 1,000.00		supplemental budget for Genset fuel
	GRAND TOTAL								P 1,000.00	P 1,000.00		


Prepared By:


NATHALIE G. ALONDE
TWG Staff

Recommended by:


DANIEL T. CAPUT
Chairperson, LBAC

Approved by:


ASVP MA. RITA S. AGUJA
NCR Operations Group

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2021 – Update for the Month of August 2021

ANNEX “A”

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	GENSET FUEL	Baguio Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	Corporate Operating Budget	14,667.00	14,667.00	0.00	Based on the re-evaluation of Budget Department of the system-wide requirement for Genset fuel of various branches until year-end based on requests/justification, historical actual expenses, and available funds, Budget Department has recommended for the supplemental budget of Php 14,667.00 for SSS Baguio Branch
	GENSET FUEL	OVP Luzon North 1 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Aug	Corporate Operating Budget	5,500.00	5,500.00	0.00	Based on the re-evaluation of Budget Department of the system-wide requirement for Genset fuel of various branches until year-end based on requests/justification, historical actual expenses, and available funds, Budget Department has recommended for the supplemental budget of Php 5,500.00 for SSS OVP LN1D
	GRAND TOTAL								20,167.00	20,167.00	0.00	

Prepared by:


JAN NEILSON E. TUGAS
Secretariat, BAC Division
Luzon North 1 Division

Recommended by:

- On Leave -
NANCY M. UMOSO
Chairperson, BAC Division
Luzon North 1 Division


Approved by:


ANTONIO S. ARGABIOSO
HOPE, Luzon Operations Group

Social Security System Annual Procurement Plan for FY 2021 - Update for the Month of August 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC2-15	MRFE-GENERATOR SET	Calbayog Branch	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	Corporate Operating Budget	1,000.00	1,000.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-1" VC2 Division PPMP
VC2-16	MRFE-GENERATOR SET	Calbayog Branch	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	Corporate Operating Budget	2,000.00	2,000.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-1" VC2 Division PPMP
VC2-17	MRFE-GENERATOR SET	Maasin Branch	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	Corporate Operating Budget	3,500.00	3,500.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-1" VC2 Division PPMP
VC2-18	MRFE-GENERATOR SET	Ormos Branch	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	Corporate Operating Budget	1,000.00	1,000.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-1" VC2 Division PPMP
VC2-19	MRFE-GENERATOR SET	Tadoban Branch	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	Corporate Operating Budget	2,000.00	2,000.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-1" VC2 Division PPMP
VC2-20	ADVERTISEMENTS	Office of the Head, Visayas Central 2 Division	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology & Media Services	N/A	N/A	August	August	Corporate Operating Budget	200,000.00	200,000.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-2" VC2 Division PPMP

Prepared By:


JESSETTE PALAGUSAN
 Visayas Central 2 Division/BAC Secretariat


Recommended by:


ATTY. PORFERIO A. SALIDAGA, JR.
 BAC Division - Chairperson


ATTY. IRIS D. MAGLASANG
 Member

(on leave)
ENRICO C. BERNARDO
 Member


LILIBETH A. CAJUCUM, MD
 BAC Division - Vice Chairperson


AILEEN O. OLARAN
 Member

Approved by:


SVP HELEN C. SOLITO
 Approving Authority (delegated by the SSC)
 Date: 4 Aug 2021



Republic of the Philippines
SOCIAL SECURITY COMMISSION
12th Floor, SSS Makati Building
6782 Ayala Avenue Corner V.A. Rufino St., Makati City
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 16
01 September 2021

RESOLUTION NO. 432-s.2021

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Updates to the 2021 Annual Procurement Plan (APP) for the Month of August 2021 due to deletion of various projects in the total amount of ₱174.87-Million, viz:

Particulars	No. of Projects	Amount
Awarded/Implemented in 2020	4	P 0.45-M
For Cancellation/Deferment of Projects	29	P 174.42-M
Total (Decrease in the amount of APP)	33	P 174.87-M

The details of the thirty-three (33) projects are contained in Annex "A" of the Memorandum of the Vice President, Procurement Management Division, dated 04 August 2021.

The above is based on the Memorandum of the Vice President, Procurement Management Division, dated 04 August 2021, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of compliance with policies, procedures and requirements and pertinent government rules and regulations.

CERTIFIED BY:


SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk

Code (PAP)	Procurement Program/Project	PSO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of BR/EI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	AWARDED / IMPLEMENTED IN 2020											
A	CONSULTANCY											
1	Structural Re-assessment of SSS Davao Building	Davao	NP-53.9 - Small Value Procurement					Corporate Operating Budget	450,000.00		450,000.00	For deletion per EFMD memo dated 06/15/2021 (2021 APP #432) - Annex "A-1" Awarded In December 2020; already implemented
B	GOODS AND SERVICES											
2	SURGE PROTECTOR (4)	Cagayan De Oro Processing Center	NP-53.9 - Small Value Procurement					Corporate Operating Budget	2,200.00	2,200.00		For deletion per SSS CDO Processing Center memo dated 06/18/2021 (included in 2021 APP #203) - Annex "A-2" Item was already procured and delivered last 2020
3	PENCIL SHARPENER (1)	Cagayan De Oro Processing Center	NP-53.5 Agency-to-Agency					Corporate Operating Budget	523.00	523.00		For deletion per SSS CDO Processing Center memo dated 06/18/2021 (included in 2021 APP #354) - Annex "A-2" Item was already procured and delivered last 2020
4	PUNCHER (1)	Cagayan De Oro Processing Center	NP-53.5 Agency-to-Agency					Corporate Operating Budget	330.00	330.00		For deletion per SSS CDO Processing Center memo dated 06/18/2021 (included in 2021 APP #356) - Annex "A-2" Item was already procured and delivered last 2020
	FOR CANCELLATION / DEFERMENT OF PROJECTS											
B	GOODS AND SERVICES											
5	Branch Operations Analytics Ticket Kiosk-P41,492,945.00 Computer (PC) Stick-P1,551,936.90 Wireless Router-P992,527.90 Paper Roll - P1,834,794.00	Various Offices/Branches	Competitive Bidding					Corporate Operating Budget	45,871,302.00	1,834,794.00	44,036,508.00	For cancellation per Budget Department memo dated 06/29/2021 (2021 APP #10) - Annex "A-3" 2021 CAPEX provision were used as source of fund for the payment of contractual obligation for the acquisition of MIS Production and DR Systems
6	Network Access Control	Information Systems Security Department	Competitive Bidding					Corporate Operating Budget	22,000,000.00		22,000,000.00	For cancellation per Budget Department memo dated 06/29/2021 (2021 APP #59) - Annex "A-3" 2021 CAPEX provision were used as source of fund for the payment of contractual obligation for the acquisition of MIS Production and DR Systems
7	Disaster Recovery Set-up for SSS Website – Load Balancer	Hosting Services Department	Competitive Bidding					Corporate Operating Budget	10,500,000.00		10,500,000.00	For cancellation per Budget Department memo dated 06/29/2021 (2021 APP #20) - Annex "A-3" 2021 CAPEX provision were used as source of fund for the payment of contractual obligation for the acquisition of MIS Production and DR Systems
8	Paper and Paper Products 1.Pre Printed Letter Carrier (2,014,294 @ 2.10/pc) 2.Pre Printed Window Envelope (2,014,294 @ 2.10/pc)	Identity Management Department	Competitive Bidding					Corporate Operating Budget	8,460,034.00	8,460,034.00		For deletion per OSD memo dated 06/15/2021 (2021 APP #65) - Annex "A-4" Not needed anymore per email of the Head, IMD

9	Lot 3- 5-year Preventive Maintenance of 3-20-Ton of Refrigeration Precision Air Conditioning Unit (Data Aire) (2021 - P1,020,024; Out year- P4,080,096) Year 1 - P1,020,024.00; Year 2 - P1,020,024.00; Year 3 - P1,020,024.00; Year 4 - P1,020,024.00; Year 5 - P1,020,024.00	Engineering and Facilities Management Department	Competitive Bidding					Corporate Operating Budget	5,100,120.00	5,100,120.00		For deletion per EFMD memo dated 06/15/2021 (2021 APP #37) - Annex "A-1" Due to approval of request for procurement of 4-sets PACU
10	Aircon System - Makati Processing Center	Engineering and Facilities Management Department	Competitive Bidding					Corporate Operating Budget	4,503,625.00	4,503,625.00		For deletion per EFMD memo dated 06/15/2021 (2021 APP #38) - Annex "A-1" Deferred project
11	Light Delivery Van	Engineering and Facilities Management Department	Competitive Bidding					Corporate Operating Budget	1,711,000.00	1,711,000.00		For deletion per EFMD memo dated 06/15/2021 (2021 APP #34) - Annex "A-1" Due to change of project to Rental Amount to be deleted is P1,711,000.00 (P1,725,000.00 budget in 2021 APP less P10,000.00 reallocated to Transport of new service vehicle to SSS Jolo thru Small Value Procurement under 2021 APP Update for June (1st Update) of Mindanao West Division)
12	Modular Furniture - Corporate Communications Department, Media Affairs Department and Office of the Vice President-Public Affairs and Special Events Division	Engineering and Facilities Management Department	Competitive Bidding					Corporate Operating Budget	2,669,639.00	2,669,639.00		For deletion per EFMD memo dated 07/06/2021 (2021 APP#41) - Annex "A-5" No PCEO Approval yet (with project initiation request; included in CY 2022 resubmitted projects; for early procurement)
13	Supply,Delivery and Installation of Touch free access/ Sensor type glass floor with Glass panels for Three (3) Entrances of the SSS Main Building	Engineering and Facilities Management Department	Competitive Bidding					Corporate Operating Budget	2,268,190.00	2,268,190.00		For deletion per EFMD memo dated 07/06/2021 (2021 APP#42) - Annex "A-5" No PCEO Approval yet (with project initiation request; included in CY 2022 resubmitted projects; for early procurement)
14	Modular Furniture - Office of the President and Chief Executive Officer	Engineering and Facilities Management Department	Competitive Bidding					Corporate Operating Budget	1,175,376.00	1,175,376.00		For deletion per EFMD memo dated 07/06/2021 (2021 APP#42) - Annex "A-5" No PCEO Approval yet (with project initiation request; for early procurement)
15	Purchase of Consumables with Free Use of Duplicating Machine Year 1- 1,453,592 Year 2 - 1,453,592 Year 3 - 1,453,592	Office Services Department	Competitive Bidding					Corporate Operating Budget	4,360,776.00	4,360,776.00		For deletion per OSD memo dated 06/15/2021 (2021 APP #69) - Annex "A-6" With sufficient consumables left, enough for printing of forms for 12 - 18 months (projection).
16	Trainings/Seminars (Supervisory Development)-Basics Supervision-Meals and Hotel Accommodation	Learning and Development Department	NP-53.10 Lease of Real Property and Venue					Corporate Operating Budget	299,600.00	299,600.00		For deletion per LDD memo dated 06/04/2021 (2021 APP #348) - Annex "A-7" Due to the restrictions in conducting face-to-face seminars/mass gatherings relative to the Covid-19 pandemic
17	TRAININGS/SEMINARS (SUPERVISORY DEVELOPMENT)_BASICS OF SUPERVISION_MEALS	Learning and Development Department	NP-53.9 - Small Value Procurement					Corporate Operating Budget	32,400.00	32,400.00		For deletion per LDD memo dated 06/04/2021 (included in 2021 APP #212) - Annex "A-7" Due to the restrictions in conducting face-to-face seminars/mass gatherings relative to the Covid-19 pandemic
18	Transportation and Delivery Expenses -Transport of documents to any point of Luzon and vice versa	Engineering and Facilities Management Department	NP-53.9 - Small Value Procurement					Corporate Operating Budget	200,000.00	200,000.00		For deletion per EFMD memo dated 06/15/2021 (2021 APP #292) - Annex "A-1" The project is no longer needed; OSD's cargo forwarding will be used, if needed.
19	PROJECTOR SCREEN (1)	Maanag	NP-53.9 - Small Value Procurement					Corporate Operating Budget	2,888.00	2,888.00		For deletion per SSS Masinag memo dated 5/24/2021 (included in 2021 APP #243) - Annex "A-8" They have previously been issued this item and is still in good condition.

20	TRAY - FILING (3)	Masinag	NP-53.9 - Small Value Procurement			Corporate Operating Budget	1,734.00	1,734.00		For deletion per SSS Masinag memo dated 5/24/2021 (included in 2021 APP #295) - Annex "A-8" They have previously been issued these items and are still in good condition.
21	CLOCK (1)	Masinag	NP-53.9 - Small Value Procurement			Corporate Operating Budget	1,650.00	1,650.00		For deletion per SSS Masinag memo dated 5/24/2021 (included in 2021 APP #139) - Annex "A-8" They have previously been issued this item and is still in good condition.
22	Gender and Development Programs 4. Harmonize Gender and Development Guidelines Assessment Training - Bus Rental	Performance Management and Employee Relations Department	NP-53.9 - Small Value Procurement			Corporate Operating Budget	60,000.00	60,000.00		For deletion per Budget Department memo dated 7/27/2021 (2021 APP #159) - Annex "A-9" Training will be conducted via MS Teams instead of face-to-face.
23	Gender and Development Programs 4. Harmonize Gender and Development Guidelines Assessment Training - SUPPLIES	Performance Management and Employee Relations Department	NP-53.9 - Small Value Procurement			Corporate Operating Budget	8,000.00	8,000.00		For deletion per Budget Department memo dated 7/27/2021 (2021 APP #160) - Annex "A-9" Training will be conducted via MS Teams instead of face-to-face.
24	IT Supplies (Various Checks) 1. Salary Loan check (SAL/Member Loans refund)	Member Loans Department	NP-53.5 Agency-to-Agency			Corporate Operating Budget	330,007.06	330,007.06		For deletion per OSD memo dated 6/15/2021 (2021 APP #351) - Annex "A-4" With sufficient stock
C INFRASTRUCTURE										
25	Retrofitting - SSS Davao	Davao	Competitive Bidding			Corporate Operating Budget	9,500,000.00	9,500,000.00		For deletion per EFMD memo dated 06/15/2021 (2021 APP #400) - Annex "A-1" Included in 2022 projects, with increase in retrofitting budget in view of findings under the Structural Assessment
26	Renovation of Office Space for Makati Processing Center (Pryce Center)	Engineering and Facilities Management Department	Competitive Bidding			Corporate Operating Budget	6,293,000.00	6,293,000.00		For deletion per EFMD memo dated 06/15/2021 (2021 APP #393) - Annex "A-1" Deferred project; Makati Processing Center can still occupy its current office at SSS Makati Building/ property in the meantime that redevelopment project for SSS Makati Building/ property has yet to push through
27	Maintenance and Repair Building - Renovation of 4th Floor Roofdeck- Ceiling/Repainting/Electrical -resubmitted (c/o EFMD)	Cagayan de Oro	Competitive Bidding			Corporate Operating Budget	395,000.00	395,000.00		For deletion per EFMD memo dated 06/15/2021 (2021 APP #386) - Annex "A-1" Deferred project until completion of structural retrofitting of SSS CDO building as several areas for repair will be affected by the retrofitting works (retrofitting project under bidding)
	Maintenance and Repair Building - Repainting of Perimeter Concrete Fence -resubmitted (EFMD)	Cagayan de Oro	Competitive Bidding			Corporate Operating Budget	307,425.00	307,425.00		
	Maintenance and Repair Building - Replacement of Old/Worn-out Vinyl Flooring and Insulation of Fix Glass Wall at MNLD area-resubmitted (c/o EFMD)	Cagayan de Oro	Competitive Bidding			Corporate Operating Budget	25,000.00	25,000.00		
	Maintenance and Repair Building - Tiling of 2nd Floor Balcony (LBP Roofdeck) & 4th floor Roofdeck--resubmitted (C/O EFMD)	Cagayan de Oro	Competitive Bidding			Corporate Operating Budget	199,027.00	199,027.00		For deletion per EFMD memo dated 06/15/2021 (2021 APP #386) - Annex "A-1" Deferred project in view of structural retrofitting project (budget was realigned for the replacement of roof at SSS CDO Annex Building with estimated cost of P787,973.00) The amount for deletion is P199,027.00 (P687,990 budget in 2021 APP less P787,973.00 reallocated to replacement of roof at SSS CDO Service Building thru Small Value Procurement under 2021 APP Update for May (1st Update) of Mindanao North Division

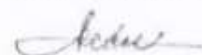
28	Renovation of Medical Program Department and Health Care Department	Engineering and Facilities Management Department	Competitive Bidding				Corporate Operating Budget	4,302,129.00	4,302,129.00		For deletion per EFMD memo dated 07/06/2021 (2021 APP#391) - Annex "A-5" Insufficient fund as portion of budget was reallocated to hiring of external appraisal firm for PPEs: (For early procurement) The amount for deletion is P4,302,129.00 (P5,102,129.00 budget in 2021 APP less P800,000.00 reallocated to Hiring of One External Appraisal Company for the Appraisal of PPEs Used in Operations thru Small Value Procurement under 2021 APP Update for June (7th Update, Item#5)
29	Maintenance and Repair Building - Repairs & Others - Replacement and Repair of Tarnished Tiles at the MSS Area - Cubao	Cubao	Competitive Bidding				Corporate Operating Budget	1,200,000.00	1,200,000.00		For deletion per EFMD memo dated 07/06/2021 (2021 APP#387) - Annex "A-5" No PCEO Approval yet (with project initiation request; budget resubmitted by the PMO)
30	Repair of Swimming Pool	Urdaneta Village & Other IPIROPA Properties	Competitive Bidding				Others - Investment Income	995,783.00	995,783.00		For deletion per EFMD memo dated 07/06/2021 (2021 APP#397) - Annex "A-5" No PCEO Approval yet (with project initiation request; included in CY 2022 resubmitted projects)
31	Waterproofing of Roof Decks	Urdaneta Village & Other IPIROPA Properties	Competitive Bidding				Others - Investment Income	856,298.00	856,298.00		For deletion per EFMD memo dated 07/06/2021 (2021 APP#403) - Annex "A-5" No PCEO Approval yet (with project initiation request; included in CY 2022 resubmitted projects)
32	Repairs of Cass Real Fence	Urdaneta Village & Other IPIROPA Properties	Competitive Bidding				Others - Investment Income	679,517.00	679,517.00		For deletion per EFMD memo dated 07/06/2021 (2021 APP#396) - Annex "A-5" No PCEO Approval yet (with project initiation request; included in CY 2022 resubmitted projects)
D	CONSULTANCY										
33	Hiring of an Advertising Agency for two (2) years Year 1 - P19,800,000.00 Year 2 - P19,800,000.00	Corporate Communications Department	Competitive Bidding				Corporate Operating Budget	39,600,000.00	39,600,000.00		For deferment per CCD memo dated 06/17/2021 (2021 APP #422) - Annex "A-10" CCD requested that this be included in the Indicative Annual Procurement Plan for 2022 to have ample time in the procurement process.
GRAND TOTAL (FOR DELETION)								174,872,654.00	71,633,506.00	103,339,148.00	

Prepared by:



MARIVIC P. VILLARUBIA
Corporate Executive Officer IV
BAC Secretariat Department

Recommending Approval:



DORENDIA M. DASMARIÑAS
Vice President
Procurement Management Division

Noted by:



AURORA C. IGNACIO
President and CEO

Date



Republic of the Philippines
SOCIAL SECURITY COMMISSION
12th Floor, SSS Makati Building
6782 Ayala Avenue Corner V.A. Rufino St., Makati City
Tel. Nos. 813-4297, 813-4898, 813-4294 / Fax No. 813-4316

Regular Meeting No. 16
01 September 2021

RESOLUTION NO. 433-s.2021

RESOLVED, That the Commission approves, as it hereby approves, the Change/Update to the 2021 Annual Procurement Plan (APP) for the month of August 2021 due to change in mode of procurement, viz:

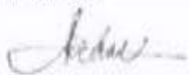
	Procurement Program/Project	Mode of Procurement	Estimated Budget	Remarks
1	3-Year Disaster Recovery (DR) Collocation Service Project – Rental Services & Power Usage	NP-53.1 Two Failed Biddings	₱24,230,000.00	Revised Project Procurement Management Plan (PPMP) for 2021 APP item no. 5 due to change in Mode of Procurement in view of the failure of competitive bidding for the second time FROM: Competitive Bidding TO: Negotiated Procurement (NP) - 53.1 – Two Failed Biddings Year 1 – ₱9,110,000.00 Year 2 – ₱7,560,000.00 Year 3 – ₱7,560,000.00
	TOTAL		₱24,230,000.00	

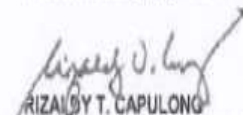
The above is based on the Memorandum of the Vice President, Procurement Management Division, dated 06 August 2021, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of compliance with policies, procedures and requirements and pertinent government rules and regulations.


CERTIFIED BY:


SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	3-Year Disaster Recovery (DR) Collocation Service Project - Rental Services & Power Usage	Data Center Operations Department	NP-53.1 - Two Failed Biddings	Aug	Sep	Oct	Oct	Corporate Operating Budget	24,230,000.00	24,230,000.00		Revised PPMP for 2021 APP item no. 5 due to change in mode of procurement in view of the failure of competitive bidding for the second time (Annex "A-1") FROM: Competitive Bidding TO: Negotiated Procurement (NP) - 53.1 - Two Failed Biddings Year 1 - P9,110,000.00 Year 2 - P7,560,000.00 Year 3 - P7,560,000.00
	TOTAL								24,230,000.00	24,230,000.00	-	

Prepared by:

DOREND M. DASMARIÑAS
Vice President
Procurement Management Division

Recommending Approval:

RIZALBY T. CAPULONG
Executive Vice President and Chairperson, BAC I

Noted by:

AURORA C. IGNACIO
President and CEO

Date