



(Procurement Management Division)
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5491

MEMORANDUM

FOR : **CECILIA S. ROA** *[Signature]*
Department Manager II & Approving Authority

THRU : **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

DATE : 13 August, 2020

FROM : **DOREDA M. DASMARIÑAS** *[Signature]*
Acting Head, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF AUGUST (1ST UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the **changes/update on the 2020 Annual Procurement Plan (APP) for the month of August (1st Update)**, as follows:

Description	PMO/ End-User	Mode of Procurement	Amount	Remarks
Training and Personnel Improvement (TPI) Trainings/Seminars (Intervening Programs) - Professional Fee of Resource Speaker	Learning and Development Department	NP-53.9-Small Value Procurement	P1,005,000.00	Revised PPMP - increase in budget by P805,000.00 from P200,000.00 for 2020 APP Item# 334 in anticipation of other programs to be conducted as directed by Management. To be sourced from 2020 APP Item# 475 (Trainings/ Seminars/Debriefing Session/Various Programs - Accommodation/Venue Rental- Various Offices - NP-53.10-Lease of Real Property and Venue - P18,924,900.00)

This update has **no change** in the amount of APP (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plans (PPMP), as requested by the process owner and endorsed by the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-108-8 dated 12 August 2020, resolved to recommend the appropriate procurement modality for the above project/item for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of August (1st Update)

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of August (1st Update)

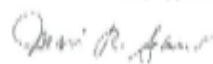
ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	GOODS AND SERVICES											
1	Training and Personnel Improvement (TPI) Trainings/Seminars (Intervening Programs)_Professional Fee of Resource Speaker	Learning and Development Department	NP-53.9-Small Value Procurement	Jun-Nov	N/A	Jun-Nov	Jun-Nov	Corporate Operating Budget	1,005,000.00	1,005,000.00		Revised PPMP- increase in budget by P885,000.00 from P200,000.00 for 2020 APP Item# 334 in anticipation of other programs to be conducted as directed by Management. To be sourced from 2020 APP Item# 475 (Trainings/Seminars/Debriefing Session/Various Programs - Accommodation/Venue Rental- Various Offices - NP-53.10-Lease of Real Property and Venue - P18,924,960.00) - Annex "A-1"
	GRAND TOTAL								1,005,000.00	1,005,000.00	-	

Prepared by:

DOREND M. DASMARIÑAS
Acting Head,
Procurement Management Division

Recommending Approval:

MARIO R. SIBUCAO
Senior Vice President & Chairperson, BAC II

Approved by:

CECILIA S. ROA
Department Manager III & Approving Authority8.24.20
Date



(Procurement Management Division)

2/F, SSS Bldg., East Avenue, Diliman, Quezon City

Tel. Nos. (632) 8920-6401 / (632) 8920-6446 local 5544

MEMORANDUM

Approved 8/27/2020

FOR : PEDRO T. BAOY
Senior Vice President & Approving Authority

THRU : JOHNSY L. MANGUNDAYAO
Acting Head, Administration Group

DATE : 13 August, 2020

[Signature]
FROM : DORENDA M. DASMARINAS
Acting Head, Procurement Management Division

SUBJECT : CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF AUGUST (2ND UPDATE)

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the **changes/update on the 2020 Annual Procurement Plan (APP) for the month of August (2nd Update)**, due to inclusion of additional project:

Description	PMO/ End-User	Mode of Procurement	Amount	Remarks
Hiring of Maynilad Water Services, Inc. (Maynilad) thru Direct Contracting for the Transfer of Tapping Point of Water Meter from Roxas Boulevard to Macapagal Avenue and Upsize of Service Pipe from 75mm to 110mm for SSS FCA 5 (Hong Kong Sun Plaza) Property	EFMD-FMS II (SSS HK Sun Plaza Property)	Direct Contracting (Maynilad Water Services, Inc.)	P3,430,838.00	Additional PPMP - relocation and installation of new water meter to address the low water supply and meet future demands of tenants. To be charged to Investment Income.

This update has an **increase** in the amount of APP by **P3,430,838.00** (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plans (PPMP), as requested by the process owner and endorsed by the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-108-8 dated 12 August 2020, resolved to recommend the appropriate procurement modality for the above project/item for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of August (2nd Update)

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of August (2nd Update)

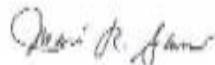
ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
	GOODS AND SERVICES											
1	Hiring of Maynilad Water Services, Inc. (Maynilad) thru Direct Contracting for the Transfer of Tapping Point of Water Meter from Roxas Boulevard to Macapagal Avenue and Upsize of Service Pipe from 75mm to 110mm for SSS FCA 5 (Hong Kong Sun Plaza) Property	EFMD-FMS II (SSS HK Sun Plaza Property)	Direct Contracting (Maynilad Water Services, Inc.)	N/A	N/A	Aug	Aug	Others	3,430,838.00	3,430,838.00		Additional PPMP - relocation and installation of new water meter to address the low water supply and meet future demands of tenants. To be charged to Investment Income. (Annex "A.1")
	GRAND TOTAL								3,430,838.00	3,430,838.00	-	

Prepared by:

Recommending Approval:

Approved by:



DOREND M. DASMARIÑAS
Acting Head,
Procurement Management Division

MARIO R. SIBUCAN
Senior Vice President & Chairperson, BAC II

PEDRO T. BAUY
Senior Vice President & Approving Authority

Date



(Procurement Management Division)
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5491

MEMORANDUM

Approved 9/5/2020
[Signature]

FOR : PEDRO T. BAOY
Senior Vice President & Approving Authority

THRU : JOHNSY L. MANGUNDAYAO
Acting Head, Administration Group

DATE : 27 August 2020

[Signature]
FROM : DORENDA M. DASMARIÑAS
Acting Head, Procurement Management Division

SUBJECT : CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF AUGUST (3rd UPDATE)

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of August (3rd Update), as follows:

Item No.	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Estimated Budget (P)	Remarks
1	Gender and Development Programs Lactation Stations Various room requirements as mandated by R.A. 10028, (Expanded Breastfeeding Act of 2009)	PMERD	NP-53.9-Small Value Procurement	2,200,000.00	Revised PPMP-change in account classification for APP Item# 296. Budget shall be limited to the procurement of furniture and equipment with ABC below CAPEX threshold of P15,000.00/unit. FROM: Lactation Stations Various room requirements as mandated by R.A. 10028, (Expanded Breastfeeding Act of 2009) - Small Value Procurement - P2,200,000.00 (CO) TO: Gender and Development Programs Lactation Stations Various room requirements as mandated by R.A. 10028, (Expanded Breastfeeding Act of 2009) - Small Value Procurement - P2,200,000.00 (MODE)

This update has **no change** in the amount of APP (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner and endorsed by the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-115-8 dated 26 August 2020, resolved to recommend the appropriate procurement modality for the above project/item for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of August (3rd Update)

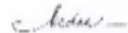
SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of August (3rd Update)

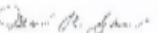
ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Gender and Development Programs Lactation Stations Various room requirements as mandated by R.A 10028, (Expanded Breastfeeding Act of 2009)	PMERD	NP-53.9-Small Value Procurement	Aug-Oct	N/A	Sep-Nov	Sep-Nov	Corporate Operating Budget	2,200,000.00	2,200,000.00		Revised PPMP-change in account classification for APP Item# 296. Budget shall be limited to the procurement of furniture and equipment with ABC below CAPEX threshold of P15,000.00/unit. FROM: Lactation Stations Various room requirements as mandated by R.A 10028, (Expanded Breastfeeding Act of 2009) - Small Value Procurement - P2,200,000.00 (CO) TO: Gender and Development Programs Lactation Stations Various room requirements as mandated by R.A 10028, (Expanded Breastfeeding Act of 2009) - Small Value Procurement - P2,200,000.00 (MOOE)

Prepared by:


DOREND M. DASMARINÁS
Acting Head,
Procurement Management Division

Recommending Approval:


MARIO R. SIBUCAO
Senior Vice President & Chairperson, BAC II

Approved by:


PEDRO T. BADOY
Senior Vice President & Approving Authority

Date



REPUBLIC OF THE PHILIPPINES
SOCIAL SECURITY SYSTEM
East Avenue, Diliman, Quezon City
Tel. Nos. (632)920-6401*(632)920-6446
E-mail: member_relations@sss.gov.ph*Website <http://www.sss.gov.ph>

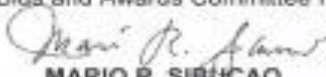
BIDS & AWARDS COMMITTEE (BAC) II

RESOLUTION NO. 2020-115-8
26 August 2020

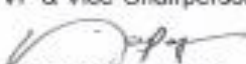
The BAC II resolved to recommend the procurement modality of the following project/program for procurement:

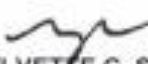
Item No.	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Estimated Budget (P)	Remarks
1	Gender and Development Programs Lactation Stations Various room requirements as mandated by R.A 10028, (Expanded Breastfeeding Act of 2009)	PMERD	NP-53.9- Small Value Procurement	2,200,000.00	Revised PPMP-change in account classification for APP Item# 296. Budget shall be limited to the procurement of furniture and equipment with ABC below CAPEX threshold of P15,000.00/unit. FROM: Lactation Stations Various room requirements as mandated by R.A 10028, (Expanded Breastfeeding Act of 2009) - Small Value Procurement - P2,200,000.00 (CO) TO: Gender and Development Programs Lactation Stations Various room requirements as mandated by R.A 10028, (Expanded Breastfeeding Act of 2009) - Small Value Procurement - P2,200,000.00 (MOOE)
	Grand Total			2,200,000.00	

Bids and Awards Committee II

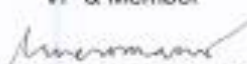

MARIO R. SIBUCAN
SVP & Chairperson

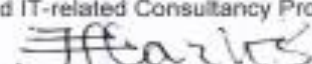

GUILLERMO M. URBANO, JR.
VP & Vice-Chairperson


HENRY C. PABLO
Department Manager III & Member


SYLVETTE C. SYBICO
Department Manager III &
Provisional Member for Goods other than
IT items and Consultancy Services


JOHNSY L. MANGUNDAYAO
VP & Member


MA. SALOME E. ROMANO
Department Manager III &
Provisional Member for IT Projects- for Goods
and IT-related Consultancy Projects


JOSEPH LAMBERTO P. CARLOS
Department Manager III &
Provisional Member for Infrastructure and
Infra-related and Consultancy Projects

ANNEX "A-1"

SOCIAL SECURITY SYSTEM
East Avenue, Diliman, Quezon City

2020 PROJECT PROCUREMENT MANAGEMENT PLAN

Version: 2019.05.09

PROCESS OWNER: Employee Relations - Employee Comm. Team

CODE	END-USER/ UNIT	GENERAL DESCRIPTION	QTY/ SIZE	ESTIMATED BUDGET	SCHEDULE/MILESTONES OF ACTIVITIES												PROCUREMENT METHOD	ACCOUNT (PG/MOCE/Capex/ Investment Exp/ Investment Capex)	SOURCE OF FUND	CATEGORY
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
		Gender and Development Program																		
1	PIVERO	Lactaria Station																		
		WAZOVS ROOM REQUIRMENTS AS MANDATED BY S.A. 10078 (EXPANDED)		2,200,000																
		BREASTFEEDING ACT OF 2009		2,200,000													NP 45.9 - Small Value Procurement	BUDGE	Corp. Costs Budget	Goods and Services
TOTAL																				

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPPMP

Prepared By:

Car. V.
CAROLINA V. VILLA
Office/Department/Branch Head

Approved by:

fis
FILOMENA J. DAVID
Division Head

Included in the 2020 COB
clj
DEKTER Q. REBLOSA
Acting OAM II, Budget Clerk

Multi-Year Project:

2,200,000 Included in the 2020 COB
Will be included in the succeeding year's budget
2,200,000 Total amount

Note: Please indicate budget requirement for 2020 and succeeding years.

SOCIAL SECURITY SYSTEM
ANNEX "A"

Annual Procurement Plan for FY 2020

NORTHERN MINDANAO DIVISION- 7th Update for the month of August 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	ABC (Php)			Remarks
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of Program/Project)
1	COMMUNICATION EXPENSE- MESSENGERIAL SERVICES	TANDAG-BRANCH	NO. 53.9-SMALL VALUE PROCUREMENT		Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020		CORPORATE OPERATING BUDGET	65,822.00	65,822.00		To cover messengerial expenses for the period July-December 2020 due to sending of bulky DDR claim folders to Cagayan de Oro Processing Center for manual processing.
GRAND TOTAL										65,822.00	65,822.00		

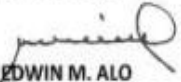
Prepared by:

Recommended by:

Approved by:


JOCELYN S. MANDAC
 BAC Division Secretariat


CHERYL V. JARIOL
 BAC DIVISION-Vice Chairperson


EDWIN M. ALO
 ASVP-Mindanao Operations Group
 Approving Authority (deligated by the SSC)

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020 - Update for the Month of August (4th Update)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (brief description of Program/Project)
				Canvass, Submission of Quotations	Opening of Quotations, Bid Evaluation	Notice of Award	Delivery		Total	MODE	CD	
1	Goods											
1	Furniture and Equipment - Regular Expense - procurement of monoblock chair	Diliman	Small Value Procurement	July	July	August	August	Corporate Operating Budget	54,500.00	54,500.00		Additional PMP due to approved budget allocation of P54,500.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of one hundred (100) pieces monoblock chairs of Diliman Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
2	Furniture and Equipment - Regular Expense - procurement of monoblock chair	Eastwood	Small Value Procurement	July	July	August	August	Corporate Operating Budget	30,900.00	30,900.00		Additional PMP due to approved budget allocation of P30,900.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of twenty (20) pieces monoblock chairs of Eastwood Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
3	Furniture and Equipment - Regular Expense - procurement of monoblock chair	Malabon	Small Value Procurement	July	July	August	August	Corporate Operating Budget	27,250.00	27,250.00		Additional PMP due to approved budget allocation of P27,250.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of fifty (50) pieces monoblock chairs of Malabon Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
4	Furniture and Equipment - Regular Expense - procurement of monoblock chair	Navotas	Small Value Procurement	July	July	August	August	Corporate Operating Budget	27,250.00	27,250.00		Additional PMP due to approved budget allocation of P27,250.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of fifty (50) pieces monoblock chairs of Navotas Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
5	Furniture and Equipment - Regular Expense - procurement of monoblock chair	North Caloocan	Small Value Procurement	July	July	August	August	Corporate Operating Budget	30,900.00	30,900.00		Additional PMP due to approved budget allocation of P30,900.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of twenty (20) pieces monoblock chairs of North Caloocan Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
6	Furniture and Equipment - Regular Expense - procurement of monoblock chair	San Francisco Del Monte	Small Value Procurement	July	July	August	August	Corporate Operating Budget	54,500.00	54,500.00		Additional PMP due to approved budget allocation of P54,500.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of one hundred (100) pieces monoblock chairs of San Francisco Del Monte Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
7	Furniture and Equipment - Regular Expense - procurement of megaphone	Batasan Hills	Small Value Procurement	July	July	August	August	Corporate Operating Budget	9,000.00	9,000.00		Additional PMP due to approved budget allocation of P9,000.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of two (2) units megaphones of Batasan Hills Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
8	Furniture and Equipment - Regular Expense - procurement of megaphone	Congressional	Small Value Procurement	July	July	August	August	Corporate Operating Budget	4,500.00	4,500.00		Additional PMP due to approved budget allocation of P4,500.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of one (1) unit megaphone of Congressional Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
9	Furniture and Equipment - Regular Expense - procurement of megaphone	Cubao	Small Value Procurement	July	July	August	August	Corporate Operating Budget	4,500.00	4,500.00		Additional PMP due to approved budget allocation of P4,500.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of one (1) unit megaphone of Cubao Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
10	Furniture and Equipment - Regular Expense - procurement of megaphone	Diliman	Small Value Procurement	July	July	August	August	Corporate Operating Budget	18,000.00	18,000.00		Additional PMP due to approved budget allocation of P18,000.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of four (4) units megaphones of Diliman Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
11	Furniture and Equipment - Regular Expense - procurement of megaphone	Eastwood	Small Value Procurement	July	July	August	August	Corporate Operating Budget	4,500.00	4,500.00		Additional PMP due to approved budget allocation of P4,500.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of one (1) unit megaphone of Eastwood Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
12	Furniture and Equipment - Regular Expense - procurement of megaphone	Malabon	Small Value Procurement	July	July	August	August	Corporate Operating Budget	9,000.00	9,000.00		Additional PMP due to approved budget allocation of P9,000.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of two (2) units megaphones of Malabon Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.

13	Furniture and Equipment - Regular Expense - procurement of megaphone	Navotas	Small Value Procurement	July	July	August	August	Corporate Operating Budget	4,500.00	4,500.00	Additional PPMP due to approved budget allocation of P4,500.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of one (1) unit megaphone of Navotas Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
14	Furniture and Equipment - Regular Expense - procurement of megaphone	North Calocan	Small Value Procurement	July	July	August	August	Corporate Operating Budget	4,500.00	4,500.00	Additional PPMP due to approved budget allocation of P4,500.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of one (1) unit megaphone of North Calocan Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
15	Furniture and Equipment - Regular Expense - procurement of megaphone	Novaliches	Small Value Procurement	July	July	August	August	Corporate Operating Budget	9,000.00	9,000.00	Additional PPMP due to approved budget allocation of P9,000.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of two (2) units megaphones of Novaliches Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
16	Furniture and Equipment - Regular Expense - procurement of megaphone	Paso De Blas	Small Value Procurement	July	July	August	August	Corporate Operating Budget	4,500.00	4,500.00	Additional PPMP due to approved budget allocation of P4,500.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of one (1) unit megaphone of Paso De Blas Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.
17	Furniture and Equipment - Regular Expense - procurement of megaphone	San Francisco Del Monte	Small Value Procurement	July	July	August	August	Corporate Operating Budget	9,000.00	9,000.00	Additional PPMP due to approved budget allocation of P9,000.00, under 2020 Furniture and Equipment- Regular Expense. This is to cover estimated expenses for the purchase of two (2) units megaphones of San Francisco Del Monte Branch as a measure to ensure compliance with prescribed protocols during COVID-19 pandemic.

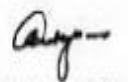
TOTAL (Small Value Procurement) - P 266,300.00

Prepared and Certified Correct by:

Recommended by:

Approved by:


MARIA VICTORIA P. RUILES
BAC Division Secretariat


EVELYN L. DUPLON
NCR North BAC Division Chairperson


JUDY FRANCES A. SEE
EVP, Branch Operations Sector and Concurrent Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2020 -3rd Update (August 2020)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks (Brief description of Program Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
1	MRTE-SPARE PARTS	TORIL	Small Value Procurement	August	Sept.	Sept	Sept	Corporate Operating Budget	116,672.00	116,672.00		Goods & Services
GRAND TOTAL									116,672.00	116,672.00	0.00	

Prepared by:

NIDA G. ACURA
Division BAC Secretariat Head

Recommended by:

JOSE S. CATOTO JR.
Division BAC Chairperson

Approved by:

EDWIN M. ALO
NOPE

SOCIAL SECURITY SYSTEM											ANNEX "A"		
Annual Procurement Plan for FY 2020 –1st Update for the month of August 2020													
Code (PAP)	Procurement Program/Project	PMO/	End-User	Schedule for Each Procurement Activity			Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open bid				Total	MOOE	CO	
1	Communication Expense - Messengerial Services	Office of the Head, Luzon South 2 Division		NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Operating Budget	21,749.00	21,749.00		Additional PPMP - Allocation of budget in the amount of P 21,749.00 for item # 345 (Schedule 1) of 2020 APP to cover estimated expenses of OVP-Luzon South 2 until year end.
	GRAND TOTAL									21,749.00	21,749.00		

Prepared by:

IREIN E. LANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO
HOPE - Luzon Operations Group



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020 –2nd Update for the month of August 2020

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Mode of Procurement	Ads/Post of IB/REI	Sub/Open bid	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRFE-Others w/o Service Contract	Boac	NP-53.9 - Small Value Procurement	August	Sept N/A	Sept N/A	September	Corporate Operating Budget	10,495.00	10,495.00		Revised PPMP - Increase in budget for item # 395 (Schedule 8) of 2020 APP to cover expenses for refilling of 3 units of fire extinguishers (20 lbs, each) and replacement of keyboard and mouse FROM: P7,198.00 - MRFE-Others w/o SC thru NP-Small Value Procurement TO: P10,495.00 - MRFE-Aircon thru NP-Small Value Procurement INCREASE: P3,297.00
2	MRFE-Aircon	Boac	NP-53.9 - Small Value Procurement	Aug/Nov	Sept/Dec N/A	Sept/Dec N/A	Sept/Dec	Corporate Operating Budget	25,300.00	25,300.00		Revised PPMP - Increase in budget for item # 393 (Schedule 8) of 2020 APP to cover expenses for periodic cleaning of aircon units, incidental expenses for freon charging and replacement of capacitors and magnetic contactors FROM: P9,394.00 - MRFE-Aircon thru NP-Small Value Procurement TO: P25,300.00 - MRFE-Aircon thru NP-Small Value Procurement INCREASE: P15,906.00
GRAND TOTAL									35,795.00	35,795.00		

Prepared by:

IREIN S. LANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO
HOPE - Luzon Operations Group



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020 - Update for the Month of AUGUST 2020

Code (PAP)	Procurement Program/Project	PMD/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks Brief description of Program/Activity/Project
				Advertisement/Posting of IB/VEI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	GOODS & SERVICES	Branch										
1.	Furn&Equip/Comp Exp : F & E : Monoblock Chairs	KALIBO	NP-ES.9 - Small Value Procurement	Aug-20	n/a	Sep-20	Sep-20	Corporate Operating Budget	55,440.00	55,440.00	0	Updating of PPMP - Change of Item Description from Stackable Chair to Monoblock Chair
2.	Furn&Equip/Comp Exp : F & E : Monoblock Chairs	ILOILO-MOLO	NP-ES.9 - Small Value Procurement	Sep-20	n/a	Oct-20	Oct-20	Corporate Operating Budget	55,440.00	55,440.00	0	Updating of PPMP - Change of Item Description from Stackable Chair to Monoblock Chair
-	TOTAL	-							110,880.00	110,880.00	0	

Prepared by:

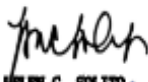
Recommended by: Visayas West 2 Bids and Awards Committee


LOVELLIA C. SUMARIA
LBAC-SECRETARIAT


EVA J. CURA
Chairperson


ANGELO G. BLANCAVER
LBAC-Vice Chairman


LEILA T. FERRARIS
Member


HELEN C. SOLITO
Approving Authority


JOELLEN TALLEDO-CAIMOSO
Member


LEO D. SANTILLAN
Member

**PROCUREMENT MANAGEMENT DIVISION**2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 8920-6401 / (632) 8920-6446 local 5544

2020-08-25 10:20:00

SEP 7 9 39 AM '20

MEMORANDUM

FOR : **SOCIAL SECURITY COMMISSION (SSC)**

THRU : *Aurora C. Ignacio*
AURORA C. IGNACIO
President and CEO

: *Elvira G. Alcantara-Resare*
ELVIRA G. ALCANTARA-RESARE
EVP, Corporate Services Sector

: **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

FROM : *Dorenda M. Dasmariñas*
DORENDA M. DASMARIÑAS
Acting Head, Procurement Management Division

DATE : 25 August 2020

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF AUGUST**

SEP 7 9 39 AM '20

RECOMMENDATION:

Respectfully submitted, for consideration and/or approval of the Social Security Commission (SSC) are the following:

- **Changes/Update on the 2020 Annual Procurement Plan for the month of August with an increase in the amount of APP by P19,571,557.00 (Annex "A" for details):**

Description	Mode of Procurement	Amount			Remarks
		Revised	Original	Variance	
Three-Year Disaster Recovery Collocation Service Project - Rental Services and Power Usage (December 2020 to December 2023) Year 1 - P9,110,000.00 Year 2 - P7,990,000.00 Year 3 - P7,990,000.00	Competitive Bidding	P24,230,000.00	P18,532,800.00	P5,697,200.00	Revised PMP due to increase in budget for 2020 APP Item#43 by P5,697,200.00 as a result of current market survey conducted. The SSC in its Resolution No. 350-s-2020 dated 07/08/2020 approved the supplemental budget of P5,697,200.00 for this project subject to clearance by the Controlling Group in accordance with government budgeting rules and regulations.
Network Equipment for Wireless Connectivity Infrastructure	Competitive Bidding	P33,798,766.00	P19,924,429.00	P13,874,357.00	Revised PMP due to the instruction by management for full implementation both in the Main Office & Branches and consolidation of the following projects, resulting to an increase in budget by P13,874,357.00: a) 2020 APP Item# 4 (Acquisition of Network Equipment for E-Centers - Competitive Bidding - P7,924,429.00) b) 2020 APP Item# 18 Wireless Connectivity for Main Office (120 APs and 2 AP Controllers with redundancy) - Competitive Bidding - P7,000,000.00 c) 2020 APP Item# 112 Wireless Connectivity for Branches - Pilot Implementation-Competitive Bidding -P5,000,000.00 TOTAL: P19,924,429.00



Republic of the Philippines
SOCIAL SECURITY COMMISSION
12th Floor, SSS Makati Building
6782 Ayala Avenue Corner V.A. Rufino St., Makati City
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 13
09 September 2020

RESOLUTION NO. 460-s.2020

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Update to the 2020 Annual Procurement Plan (APP) for the Month of August 2020 in the amount of ₱19,571,557.00, viz:

Description	Amount			Remarks
	Revised	Original	Variance	
Three-Year Disaster Recovery Collocation Service Project – Rental Services and Power Usage (December 2020 to December 2023) Year 1 – ₱9,110,000.00 Year 2 – ₱7,560,000.00 Year 3 – ₱7,560,000.00	P24,230,000.00	P18,532,800.00	P5,697,200.00	Revised PPMP due to increase in budget for 2020 APP Item#43 by ₱5,697,200.00 as a result of current market survey conducted. The SSC in its Resolution No. 350-s.2020 dated 07/08/2020 approved the supplemental budget of ₱5,697,200.00 for this project subject to clearance by the Controllorship Group in accordance with government budgeting rules and regulations.
Network Equipment for Wireless Connectivity Infrastructure	P33,798,786.00	P19,924,429.00	P13,874,357.00	Revised PPMP due to the instruction by management for full implementation both in the Main Office & Branches and consolidation of the following projects, resulting to an increase in budget by P13,874,357.00: a) 2020 APP Item# 4 [Acquisition of Network Equipment for E-Centers - Competitive Bidding - P7,924,429.00] b) 2020 APP Item# 18 Wireless Connectivity for Main Office (120 APs and 2 AP Controllers with redundancy -

SOCIAL SECURITY COMMISSION
Regular Meeting No. 13
SSC Resolution No. 460
09 September 2020

Description	Amount			Remarks
	Revised	Original	Variance	
				Competitive Bidding – P7,000,000.00}
				c) 2020 APP Item# 112 Wireless Connectivity for Branches – Pilot Implementation – Competitive Bidding – P5,000,000.00
				TOTAL: P19,924,429.00
				The SSC in its Res. No. 385-s.2020 dated 22 July 2020 approved the supplemental budget of P13,874,357.00 for this item, subject to the clearance of the Controllershship Group and compliance with government budgeting rules and regulations.
TOTAL (INCREASE IN THE AMOUNT OF APP)			P19,571,557.00	

The above is based on the Memorandum of the Acting Head, Procurement Management Division, dated 25 August 2020, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of complete staff work and compliance with SSS guidelines and pertinent government rules and regulations.

CERTIFIED BY:


SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020 - Update for the Month of August

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	(brief description of Program/Project)
1	GOODS AND SERVICES Three-Year Disaster Recovery Collocation Service Project - Rental Services and Power Usage (December 2020 to December 2023) Year 1 - P9,110,000.00 Year 2 - P7,560,000.00 Year 3- P7,560,000.00	DCOD	Competitive Bidding	Aug	Sep	Oct	Oct	Corporate Operating Budget	34,230,000.00	24,230,000.00		Revised PPWP-Increase in budget by P5,697,200.00 for APP Item #43 as a result of current market survey. (ANNEX "A-1") FROM: 3-Year SRC Collocation Services Project - Rental Services & Power Usage (Dec 2020 to Dec 2023) Year 1 - P6,177,690 Year 2 - P6,177,690 Year 3 - P6,177,690 Total amount of P18,532,069.00- Competitive bidding TO: Three-Year Disaster Recovery Collocation Service Project - Rental Services and Power Usage (December 2020 to December 2023) Year 1 - P9,110,000.00 Year 2 - P7,560,000.00 Year 3 - P7,560,000.00 Total amount of P24,230,000.00 - Competitive Bidding P1,866,453.00 - Included in 2020 COB; P22,273,547.00 - to be included in succeeding year's COB
2	Network Equipment for Wireless Connectivity Infrastructure	NCD	Competitive Bidding	Aug	Sep	Oct	Nov	Corporate Operating Budget	33,798,786.00		33,798,786.00	Revised PPWP- due to the instruction by management for full implementation both in the main office and branches and consolidation of the following projects: FROM: *APP Item# 4 (Acquisition of Network Equipment for E-Centers -Competitive Bidding - P7,804,429.00) *APP Item# 18 (CAPEX and Intangibles (Computer Systems - ITMO Initiated) Wireless Connectivity for Main Office (120 APs and 2 AP Controllers with redundancy) - Competitive Bidding - P7,500,000.00) *APP Item# 112 Wireless Connectivity for Branches - Pilot Implementation-Competitive Bidding - P5,890,699.00 TOTAL: P19,934,429.00 TO: Network Equipment for Wireless Connectivity Infrastructure - Competitive Bidding - P33,798,786.00 INCREASE IN BUDGET: P13,874,357.00 (ANNEX "A-2")
GRAND TOTAL									58,028,786.00	24,230,000.00	33,798,786.00	

Prepared by:

Recommending Approval:


DORENDIA M. DASMARINÁS
Acting Head, PMD


ERNESTO D. FRANCISCO
Chairperson, BAC I


AURORA C. IGNACIO
President and CEO



Republic of the Philippines
SOCIAL SECURITY COMMISSION
12th Floor, SSS Makati Building
6782 Ayala Avenue Corner V.A. Rufino St., Makati City
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 12
26 August 2020

RESOLUTION NO. 441- s.2020

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Update on the 2020 Annual Procurement Plan (APP) for the month of August 2020 in the amount of ₱724,903,818.00 covering deferment/deletion of various projects of the following process owners:

PROCESS OWNER	AMOUNT
ADMINISTRATION GROUP	₱ 186,524,806.00
CONTROLLERSHIP GROUP	₱ 9,680,000.00
BRANCH OPERATIONS SECTOR	₱ 19,593,926.00
PUBLIC AFFAIRS AND SPECIAL EVENTS DIVISION	₱ 13,344,000.00
INFORMATION TECHNOLOGY MANAGEMENT GROUP	₱ 422,680,288.00
MEMBER SERVICES AND SUPPORT GROUP	₱ 37,746,557.00
VALUATION SERVICES DEPARTMENT	₱ 7,036,050.00
HUMAN RESOURCE MANAGEMENT GROUP	₱ 25,530,216.00
VISAYAS CENTRAL 1 DIVISION	₱ 1,424,000.00
LUZON SOUTH 2 LEGAL DEPARTMENT	₱ 147,475.00
HEALTH CARE DEPARTMENT	₱ 846,500.00
OFW MANAGEMENT DEPARTMENT	₱ 350,000.00
GRAND TOTAL	₱ 724,903,818.00

The above is based on the Memorandum of the Acting Head, Procurement Management Division, dated 11 August 2020, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of complete staff work and compliance with SSS guidelines and pertinent government rules and regulations.

CERTIFIED BY:


SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020-Update for the Month of August

ANNEX "A"

				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
	PROJECTS FOR DEFERMENT/DELETION IN THE 2020 APP:											
1	Renovation of SSS canteen	EFMD	Competitive Bidding					Corporate Operating Budget	6,652,904.00	6,652,904.00		2020 APP Item#157 (Annex "A-1" - EFMD email)
2	Renovation of Treasury Div.-G/F	EFMD	Competitive Bidding					Corporate Operating Budget	4,587,000.00	4,587,000.00		2020 APP Item#158 (Annex "A-1" - EFMD email)
3	Renovation of SSS Chairperson's Office	EFMD	Competitive Bidding					Corporate Operating Budget	1,543,613.00	1,543,613.00		2020 APP Item#158 (Annex "A-1" - EFMD email)
4	Conversion of Storage Bldg. Into Fitness Center & Construction of Basketball Court- East Triangle Property	EFMD	Competitive Bidding					Corporate Operating Budget	3,000,000.00	-	3,000,000.00	2020 APP Item#119 (Annex "A-1" - EFMD email)
5	Renovation of Office Space at 3rd floor for SVP - Luzon Operations Group	EFMD	Competitive Bidding					Corporate Operating Budget	1,180,500.00	1,180,500.00		2020 APP Item#148 (Annex "A-1" - EFMD email)
6	Renovation of Records Archiving and Servicing Department - Manager's Office	EFMD	Competitive Bidding					Corporate Operating Budget	928,868.00	928,868.00		2020 APP Item#156 (Annex "A-1") - EFMD email)
7	Renovation of HRMG	EFMD	Competitive Bidding					Corporate Operating Budget	10,055,131.00	10,055,131.00		2020 APP Item#147 (Annex "A-1" - EFMD email)
8	Modular Furniture - Canteen	EFMD	Competitive Bidding					Corporate Operating Budget	1,301,440.00	-	1,301,440.00	2020 APP (Included in Item#58) - Annex "A-1" - EFMD email)
9	Modular Furniture - Treasury Division	EFMD	Competitive Bidding					Corporate Operating Budget	5,910,543.00	-	5,910,543.00	2020 APP (Included in Item#58) - Annex "A-1" - EFMD email)
10	Modular Furniture - HRMG	EFMD	Competitive Bidding					Corporate Operating Budget	9,273,000.00	-	9,273,000.00	2020 APP (Included in Item#58 - Total Budget of P8,685,000.00 less P312,000.00 - re-allocated to Tent for Main Office under 2020 APP - 1st Update for April - Item#3 thru Emergency Procurement under Bayanhan Act) - Annex "A-1" - EFMD email)
11	Modular Furniture - Office of the Head, Luzon Operations Group	EFMD	Competitive Bidding					Corporate Operating Budget	398,500.00	-	398,500.00	2020 APP (Included in Item#58) - Annex "A-1" - EFMD email)
12	Container Van (5)	EFMD	Competitive Bidding					Corporate Operating Budget	2,200,000.00	-	2,200,000.00	2020 APP Item#24 - Annex "A-1" - EFMD email)
13	STEEL RACKS - 2nd Floor (1)	EFMD	Competitive Bidding					Corporate Operating Budget	2,620,000.00		2,620,000.00	2020 APP (Included in Item#98) - Annex "A-1" - EFMD email)
14	STEEL SHELVES - ESD (1)	EFMD	Competitive Bidding					Corporate Operating Budget	2,600,000.00	-	2,600,000.00	
15	Building Construction - Laoag	EFMD	Competitive Bidding					Corporate Operating Budget	30,753,339.00	-	30,753,339.00	2020 APP Item#117 - Annex "A-1" - EFMD email)
16	Aircon System - Laoag Building	EFMD	Competitive Bidding					Corporate Operating Budget	4,987,970.00	-	4,987,970.00	2020 APP Item#6 - Annex "A-1" - EFMD email)
17	Hiring of Project Manager for the Construction of SSS Laoag Bldg.	EFMD	Competitive Bidding					Corporate Operating Budget	2,000,000.00	-	2,000,000.00	2020 APP Item#172 - Annex "A-1" - EFMD email)
18	Supply and Replacement of 2-sets 422.4TR Water Cooled Chiller and Other Related Works at the SSS Main Building	EFMD	Competitive Bidding					Corporate Operating Budget	18,500,000.00	-	18,500,000.00	2020 APP Item#99 - Annex "A-1" - EFMD email)
19	LIGHT DELIVERY VAN (1)	EFMD	Competitive Bidding					Corporate Operating Budget	1,512,000.00	-	1,512,000.00	2020 APP (Included in Item#111) - Annex "A-1"
20	ASIAN UTILITY VEHICLE (1)	EFMD	Competitive Bidding					Corporate Operating Budget	1,250,000.00	-	1,250,000.00	2020 APP (Included in Item#111) - Annex "A-1"
21	PASSENGER VAN (2)	EFMD	Competitive Bidding					Corporate Operating Budget	5,000,000.00	-	5,000,000.00	2020 APP (Included in Item#111) - Annex "A-1"

22	VEHICLES (NEW) (21)	Various Offices/ Branches	Competitive Bidding					Corporate Operating Budget	26,250,000.00	-	26,250,000.00	2020 APP (Included in Item#111) - Annex "A-2" - CPPD email
23	Retrofitting a) SSS Bacolod Building - P20,640,000.00 b) SSS CDO - P9,100,000.00 c) SSS Cebu - P9,480,000.00 d) SSS Davao - P9,600,000.00 e) SSS Tarlac - P2,300,000.00	Bacolod	Competitive Bidding					Corporate Operating Budget	44,120,000.00	-	44,120,000.00	2020 APP Item#161 - Annex "A-2" - CPPD email
	TOTAL: P186,524,806.00 (ADMINISTRATION GROUP)											
24	MRB - REPAIRS & OTHERS_Construction of CR Outside Cebu Main Building (approved for 2019 but requested for deferment)	Cebu	Competitive Bidding					Corporate Operating Budget	965,000.00	965,000.00		2020 APP Item# 130- request for deferment is based on time constraints and limited mobility due to the pandemic crisis brought by the COVID-19 virus. - Annex "A-4" - memo from Visayas Central 1 Division
25	MRB - REPAIRS & OTHERS_Construction of storage room outside of Cebu Main building for construction/maintenance materials/supplies (approved 2019 but requested for deferment)	Cebu	Competitive Bidding					Corporate Operating Budget	350,000.00	350,000.00		
26	MRB - REPAIRS & OTHERS_Window and Cladding Cleaning	Cebu	Competitive Bidding					Corporate Operating Budget	108,000.00	108,000.00		
	TOTAL: P1,424,000.00 (CEBU-VISAYAS CENTRAL 1 DIVISION)											
27	3-year SAP Basic Application Management Services Year 1 - P9,360,000.00 Year 2 - P9,230,000.00 Year 3 - P9,090,000.00	General Accounting Department	Competitive Bidding					Corporate Operating Budget	9,680,000.00	9,680,000.00		2020 APP-Update for the month of March (4th Update) Item#1 (Annex "A-5" - GAD email)
	TOTAL: P9,680,000.00 (GAD/CONTROLLERSHIP)											
28	A) Brochures - P5,364,000.00 B) Posters - P361,000.00	Corporate Communication s Department	Competitive Bidding					Corporate Operating Budget	5,745,000.00	5,745,000.00		2020 APP Item#82 - due to Management Instruction for cost cutting and strategic directions given the effects of the COVID-19 pandemic. (Annex "A-8" - CCD memo)
29	SSS Calendar	Corporate Communication s Department	Competitive Bidding					Corporate Operating Budget	4,745,000.00	4,745,000.00		2020 APP Item#94 - due to Management Instruction for cost cutting and strategic directions given the effects of the COVID-19 pandemic. (Annex "A-8" - CCD memo)
30	Tokens	Various Offices	Competitive Bidding					Corporate Operating Budget	1,234,000.00	1,234,000.00		2020 APP Item#106 - due to Management Instruction for cost cutting and strategic directions given the effects of the COVID-19 pandemic. (Annex "A-8" - CCD memo)
31	CSR Activities -Meals - Pensioners' Day(Main Office and 19 Divisions) Main Office-P105,000.00-Competitive Bidding	Corporate Communication s Department	Competitive Bidding					Corporate Operating Budget	105,000.00	105,000.00		2020 APP (Included in Item#50) - due to Management Instruction for cost cutting and strategic directions given the effects of the COVID-19 pandemic. (Annex "A-8" - CCD memo)
32	CSR Activities -Meals - Pensioners' Day(Main Office and 19 Divisions) 19 Divisions-P895,000.00-Small Value Procurement	Corporate Communication s Department	NP-53.9-Small Value Procurement					Corporate Operating Budget	895,000.00	895,000.00		2020 APP (Included in Item#342) - due to Management Instruction for cost cutting and strategic directions given the effects of the COVID-19 pandemic. (Annex "A-8" - CCD memo)
33	CSR Activities - Meals - OFW Day	Corporate Communication s Department	NP-53.9-Small Value Procurement					Corporate Operating Budget	300,000.00	300,000.00		2020 APP (Included in Item#342) - due to Management Instruction for cost cutting and strategic directions given the effects of the COVID-19 pandemic. (Annex "A-8" - CCD memo)

34	Supplies/Materials - Special Events - Other Advertisements	Corporate Communications Department	NP-53.9-Small Value Procurement					Corporate Operating Budget	85,000.00	85,000.00		2020 APP (Included in Item#233 for OFW - P45,000.00 & Pensioner's Day - P40,000.00) - due to Management Instruction for cost cutting and strategic directions given the effects of the COVID-19 pandemic. (Annex "A-8" - CCD memo)
35	Other Advertisements-Special Events Vehicle Rental (Van)	Corporate Communications Department	NP-53.9-Small Value Procurement					Corporate Operating Budget	40,000.00	40,000.00		2020 APP (Included in Item#223 for OFW Day) - due to Management Instruction for cost cutting and strategic directions given the effects of the COVID-19 pandemic. (Annex "A-8" - CCD memo)
36	Other Advertisements-Special Events -Venue Rental/Accommodation	Corporate Communications Department	NP-53.10-Lease of Real Property and Venue					Corporate Operating Budget	195,000.00	195,000.00		2020 APP (Included in Item#470 for OFW Day) - due to Management Instruction for cost cutting and strategic directions given the effects of the COVID-19 pandemic. (Annex "A-8" - CCD memo)
	TOTAL: P13,344,000.00 (CCD/PASSED)											
37	Outsourcing of Services for the Valuation of SSS Properties for Insurance Purposes	Valuation Services Department	Competitive Bidding					Corporate Operating Budget	7,036,050.00	7,036,050.00		2020 APP Item#76 - Annex "A-7" - VSD email
	TOTAL: P7,036,050.00 (VALUATION SERVICES DEPARTMENT)											
38	Computer System (CAPEX)_Self Service Express Terminals -Hardware/Software Requirement plus other incidental costs (87 units plus monitoring dashboard) - P31,138,159.00 (CAPEX) & Maintenance Service after warranty (lot) - P6,808,388.00 - MOOE	Various Offices/Branches	Competitive Bidding					Corporate Operating Budget	37,746,557.00	6,808,388.00	31,138,159.00	2020 APP Item#22 - Annex "A-8" - MESD email
	TOTAL: P37,746,557.00 (MEMBER SERVICES SUPPORT GROUP)											
39	Pool - Modular Furniture - (Provision for unforeseen office relocation/replacement)	Various Offices/Branches	Competitive Bidding					Corporate Operating Budget	19,593,926.00	-	19,593,926.00	2020 APP - Included in Item#81 Additional Furniture: -Makati-Gil Puyat-P1,500,000.00 -Deparo-P1,718,273.00 -Davao-Illustris-P1,500,000.00 Replacement of Existing Furniture: -Butuan-P4,671,000.00 -Pansbo-P2,200,000.00 -Cagayan de Oro-P4,671,000.00 Replacement & Additional Furniture: -Pagadian-P3,333,663.00 TOTAL:P19,593,926.00 (Annex "A-9" - BEMSD email)
	TOTAL: P19,593,926.00 (BRANCH OPERATIONS SECTOR)											
40	TABLE - SUPERVISOR (2)	Luzon South 2 Legal Department	Competitive Bidding					Corporate Operating Budget	31,600.00	-	31,600.00	2020 APP Item#101-due to cancellation/deferment of related renovation project for SSS Batangas building per Budget Department memo dated 6/11/2020. (Annex "A-10")
41	WORKSTATION - STAFF (3)	Luzon South 2 Legal Department	Competitive Bidding					Corporate Operating Budget	62,175.00	-	62,175.00	2020 APP Item#113-due to cancellation/deferment of related renovation project for SSS Batangas building per Budget Department memo dated 6/11/2020 (Annex "A-10").
42	CABINET - 4D LATERAL FILING (3)	Luzon South 2 Legal Department	Competitive Bidding					Corporate Operating Budget	63,700.00	-	63,700.00	2020 APP Item#112-due to cancellation/deferment of related renovation project for SSS Batangas building per Budget Department memo dated 6/11/2020 (Annex "A-10").

	TOTAL: P147,475.00 (Luzon South 2 Legal Department)											
43	MANDATORY DRUG TESTING - Main Office (2267) - P684,260.00 - NCR (1129) - P282,260.00	Health Care Department (HCD)	Competitive Bidding					Corporate Operating Budget	848,500.00	848,500.00	-	2020 APP Item#48 - Annex "A-11" - HCD email
	TOTAL: P846,500.00 (HCD)											
44	CAPEX and Intangibles (Computer Systems - ITMG Initiated) Active Directory	ISSD	Competitive Bidding					Corporate Operating Budget	40,000,000.00	-	40,000,000.00	2020 APP Item#13 - Annex "A-2" - CPPD email
45	CAPEX and Intangibles (Computer Systems - ITMG Initiated) Network Access Control (NAC)	ISSD	Competitive Bidding					Corporate Operating Budget	22,000,000.00	-	22,000,000.00	2020 APP Item#14 - Annex "A-2" - CPPD email
46	CAPEX and Intangibles (Computer Systems - ITMG Initiated) Replacement of ICT Helpdesk & Asset Mgt. System	ITRMD	Competitive Bidding					Corporate Operating Budget	12,770,000.00	-	12,770,000.00	2020 APP Item#15 - Annex "A-2" - CPPD email
47	CAPEX and Intangibles (Computer Systems - ITMG Initiated) Replacement of the current Backup Systems	HSD	Competitive Bidding					Corporate Operating Budget	171,200,000.00	63,400,000.00	117,800,000.00	2020 APP Item#16 - Annex "A-2" - CPPD email
48	Integrated Security Monitoring	ISSD	Competitive Bidding					Corporate Operating Budget	16,000,000.00	-	16,000,000.00	2020 APP Item#36 - Annex "A-2" - CPPD email
49	Internet Protocol Private Branch Exchange (IPPBX) Including Maintenance/Support Services	NCD	Competitive Bidding					Corporate Operating Budget	145,027,000.00	27,027,000.00	118,000,000.00	2020 APP Item#37 - Annex "A-2" - CPPD email
50	Consultancy Services for Data Governance	ITMG	Competitive Bidding					Corporate Operating Budget	10,374,402.00	10,374,402.00	-	2020 APP Item#164 - Annex "A-2" - CPPD email
51	M9000 Server and Storage Maintenance Renewal (January 2020 to March 2020)	ITRMD	Direct Contracting - (Oracle Philippines)					Corporate Operating Budget	6,308,886.00	6,308,886.00	-	2020 APP Item#460 - Annex "A-2" - CPPD email
	TOTAL: P422,680,288.00 (INFORMATION TECHNOLOGY MANAGEMENT GROUP)											
52	Meals for Various Meetings, Trainings/Seminars, Personnel Improvement Programs, Special Events, Sports/Fitness, Gender and Development Activities, Government Internship Program, etc.	Various Offices In the Main Office	Competitive Bidding					Corporate Operating Budget	7,335,316.00	7,335,316.00	-	2020 APP (Included in Item#51) - Total budget per 2020 APP at P8,578,241.00 less P2,342,825.00 (P627,800.00 for Bidding as approved by the PCEO and P1,816,025.00 thru Small Value Procurement) (Annex "A-3" - project approval by PCEO)
53	Trainings/Seminars/Debriefing Session/Various Programs - Accommodation/Venue Rental	Various Offices	NP-53.10-Lease of Real Property and Venue					Corporate Operating Budget	16,138,900.00	16,138,900.00	-	2020 APP - Included in Item#475 - LDD training programs will be conducted via webinars, teams, and other online platforms. - Annex "A-12" - LDD email
54	TRAININGS/SEMINARS (SUPERVISORY DEVELOPMENT)_Advanced Supervisory Development Course_Professional Fee of Resource Speaker	Learning and Development Department	NP-53.9-Small Value Procurement					Corporate Operating Budget	210,000.00	210,000.00	-	2020 APP Item#330-training programs will be conducted via webinars, teams, and other online platforms. Annex "A-12" - LDD email
55	TRAININGS/SEMINARS (SUPERVISORY DEVELOPMENT)_Basic Supervisory Development Course_Professional Fee of Resource Speaker	Learning and Development Department	NP-53.9-Small Value Procurement					Corporate Operating Budget	600,000.00	600,000.00	-	
56	TRAININGS/SEMINARS (SUPERVISORY DEVELOPMENT)_Problem Solving and Decision Making_Professional Fee of Resource Speaker	Learning and Development Department	NP-53.9-Small Value Procurement					Corporate Operating Budget	210,000.00	210,000.00	-	
57	TRAININGS/SEMINARS(ATTITUDE PROGRAM)_Values Clarification Workshop_Professional Fee of Resource Speaker	Learning and Development Department	NP-53.9-Small Value Procurement					Corporate Operating Budget	990,000.00	990,000.00	-	2020 APP Item#331-training programs will be conducted via webinars, teams, and other online platforms. Annex "A-12" - LDD email

58	TRAININGS/SEMINARS(JOB SKILLS DEVELOPMENT)_2020 Updates on Branch Operations for Foreign Representatives_Professional Fee of Resource Speaker	Learning and Development Department	NP-53.9-Small Value Procurement					Corporate Operating Budget	10,000.00	10,000.00		2020 APP Item#332-training programs will be conducted via webinars, teams, and other online platforms. Annex "A-12" - LDD email
59	TRAININGS/SEMINARS(OTHERS) - Retirement Life Planning Course-Professional Fee of Resource Speaker	Learning and Development Department	NP-53.9-Small Value Procurement					Corporate Operating Budget	36,000.00	36,000.00		2020 APP Item#333-training programs will be conducted via webinars, teams, and other online platforms. Annex "A-12" - LDD email
	TOTAL: P25,530,216.00 (HUMAN RESOURCE MANAGEMENT GROUP)											
60	Supplies Others-Luggage Tag Holder (10,000)	OFWMD	NP-53.9-Small Value Procurement					Corporate Operating Budget	350,000.00	350,000.00		2020 APP Item#212 - considering the current new normal scenarios at our foreign offices, the remaining inventory of luggage tags will still be enough for this year's requirement - Annex "A-13" - OFWMD memo
	TOTAL: P350,000.00 (OFWMD)											
	GRAND TOTAL (for Deferment/ Deletion in 2020 APP)								724,903,818.00	186,877,466.00	538,026,352.00	

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