



Republic of the Philippines
SOCIAL SECURITY COMMISSION
12th Floor, SSS Makati Building
6782 Ayala Avenue Corner V.A. Rufino St., Makati City
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 23
15 December 2021

RESOLUTION NO. 632-s.2021

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Updates to the 2021 Annual Procurement Plan (APP) for the month of December 2021 due to deletion of various projects in the amount of ₱170.50-Million, viz:

Particulars	No. of Projects	Amount
Goods and Services	16	P 170.07-M
Consultancy	1	P 0.43-M
Total (Decrease in the amount of APP)	17	P 170.50-M

The above is based on the Memorandum of the Acting Head, Bids and Awards Committee Secretariat Department, dated 01 December 2021, coursed through the Vice President, Procurement Management Division, the Executive Vice President, Corporate Services Sector, and the President and CEO, with certification of policies, procedures and requirements and pertinent government rules and regulations.

CERTIFIED BY:

SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
FOR DELETION/DEFERMENT OF PROJECTS												
A	GOODS AND SERVICES											
1	Cabinets - 2D Lateral Filing - 4D Vertical Filing - Mobile Pedestal -Storage	Various Offices/Branches	Competitive Bidding					Corporate Operating Budget	3,266,350.00	3,266,350.00		For deferment of project under 2021 APP #12 per 11/11/2021 BEMSD memo. (Annex "A-1") Project did not materialize this year due to: -Time constraint since BEMSD has now limited technical personnel who currently are focused on completing the directive to re-evaluate or re-design the floor plan layouts and the SSS standards for office space selection adopting the new normal. -Restrictions brought by pandemic.
2	Chairs - Gang - Conference (Centralized) - Conference (Executive) - Guest (Executive) - Guest (Supervisor) - Non-Supervisor with Armrest - Non-Supervisor without Armrest - Stackable - Supervisor - Visitors without Armrest -Teller's	Various Offices/Branches	Competitive Bidding					Corporate Operating Budget	2,550,709.00	2,550,709.00		For deferment of project under 2021 APP #14 per 11/11/2021 BEMSD memo. (Annex "A-1") Project did not materialize this year due to: -Time constraint since BEMSD has now limited technical personnel who currently are focused on completing the directive to re-evaluate or re-design the floor plan layouts and the SSS standards for office space selection adopting the new normal. -Restrictions brought about by pandemic.
3	Equipment - Bill Money Counter - Electronic Cash Safe/Vault - Sound/Audio System - Telling Alarm System	Branch Expansion and Management Services Department	Competitive Bidding					Corporate Operating Budget	4,674,763.00		4,674,763.00	For deferment of part of project under 2021 APP #24 per 11/11/2021 BEMSD memo. (Annex "A-1") Project did not materialize this year due to: -Time constraint since BEMSD has now limited technical personnel who currently are focused on completing the directive to re-evaluate or re-design the floor plan layouts and the SSS standards for office space selection adopting the new normal. -Restrictions brought about by pandemic.
4	Furniture - Branches for Relocation and Replacement of Worn-out Furniture - 5-Seater Gang Chair - Teller's Booth-Double - Teller's Booth-Single - Tables and Workstations - Chairs - Counter - Shelves and Cabinets	Branch Expansion and Management Services Department	Competitive Bidding					Corporate Operating Budget	126,501,426.00		126,501,426.00	For deferment of part of project under 2021 APP #25 per 11/11/2021 BEMSD memo. (Annex "A-1") Project did not materialize this year due to: -Time constraint since BEMSD has now limited technical personnel who currently are focused on completing the directive to re-evaluate or re-design the floor plan layouts and the SSS standards for office space selection adopting the new normal. -Restrictions brought about by pandemic.
5	Tables -Computer/Free Standing -Foldable-Free Standing -Free Standing/Computer/Printer/Fax -Meeting -Non-Supervisor -Pantry -Round/Meeting	Various Offices	Competitive Bidding					Corporate Operating Budget	1,171,170.00	1,171,170.00		For deferment of project under 2021 APP #96 per 11/11/2021 BEMSD memo. (Annex "A-1") Project did not materialize this year due to: -Time constraint since BEMSD has now limited technical personnel who currently are focused on completing the directive to re-evaluate or re-design the floor plan layouts and the SSS standards for office space selection adopting the new normal. -Restrictions brought about by pandemic.
6	Audio Visual Equipment System for the 6th Floor President's Boardroom and 12th Floor Green Room at SSS Main Office (2 sets)	Engineering and Facilities Management Department	Competitive Bidding					Corporate Operating Budget	3,900,000.00		3,900,000.00	For deletion of project under 2021 APP - Update for January (5th Update item #1) per 09/30/2021 EFMD memo. (Annex "A-2") Included in Indicative FY 2022 APP (item #10 with a budget of P1,802,214.00) The project initiation was approved by the Mancom on 09/07/2021.

7	Postage (Systemwide)	Office Services Department	NP-53.5 Agency-to-Agency				Corporate Operating Budget	20,853,222.00	20,853,222.00		For deletion of project under 2021 APP #355 per OSD memo dated 08/31/2021 - Annex "A-3" Insufficient budget of ₱6.2 Million due to surcharges imposed by PhilPost on postage rate
8	Various Supplies not carried in stock/item not available in stock (PS-DBM)	Office Services Department	NP-53.5 Agency-to-Agency				Corporate Operating Budget	3,000,000.00	3,000,000.00		For deletion of project under 2021 APP #363 per OSD memo dated 08/31/2021 - Annex "A-3" Wrong mode of procurement it should be shopping. However, this project has been allocated ₱4.2Million budget for shopping which was taken from the update of 2021 APP No. 298 (3rd Update in March 2021)
9	SME - SEMI-EXPENDABLE -Furniture & Equip. Expenses	Branch Expansion and Management Services Department	NP-53.9 - Small Value Procurement				Corporate Operating Budget	1,662,570.00	1,662,570.00		For deferment of project under 2021 APP #264 per 11/11/2021 BEMSD memo. (Annex "A-1") Project did not materialize this year due to: -Time constraint since BEMSD has now limited technical personnel who currently are focused on completing the directive to re-evaluate or re-design the floor plan layouts and the SSS standards for office space selection adopting the new normal. -Restrictions brought about by pandemic.
10	Athletics & Wellness -Food & Beverages (Billiards Tournament, Recognition Programs, Runners, Cycling & Fitness Clubs Activities) -Miscellaneous Expenses (Tarp, Decors, Specialty Papers, Flowers, Balloons, Ribbons,etc.) -Sports Materials (badminton net, badminton score board, shuttlecock, pingpong ball, table cleaner, chess clock, chess set) -Venue (Badminton Tournament)	Performance Management and Employee Relations Department	NP-53.9 - Small Value Procurement				Corporate Operating Budget	148,000.00	148,000.00		For cancellation of project under 2021 APP #111 per 09/21/2021 PMERD memo. (Annex "A-4") This is in view of continuous implementation of strict quarantine classifications under NCR and other regions where face to face sports programs are not yet allowed. This is also to protect our employees from transmission of Covid-19 virus.
11	Audio Visual Productions -uSSap Tayo FB Live production set (studio/stage set-up; furniture/lighting/audio/backdrop)	Corporate Communications Department	NP-53.9 - Small Value Procurement				Corporate Operating Budget	100,000.00	100,000.00		For cancellation of project under 2021 APP #122 per 10/27/2021 CCD memo (Annex "A-5") Procurement of studio set design by EFMD did not push through since account should be CAPEX and not MOOE. Included in the 2022 PPMP.
12	Balikat ng Bayan - Airfare (for non-NCR winners/National Level) - Balikat ng Bayan Plaque with Official Balikat ng Bayan Design (National Level) - Banners (National Level) - Main Program/Balikat ng Bayan Awards Light-Emitting Diode Screen Rental and Lights & Sounds (National Level)	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement				Corporate Operating Budget	503,700.00	503,700.00		For cancellation of project under 2021 APP #128 per 10/27/2021 CCD memo (Annex "A-5") The 2021 Balikat ng Bayan Awards was conducted virtually in compliance with the existing health protocols brought about by the COVID-19 Pandemic.
13	Balikat ng Bayan - Accomodation (for non-NCR winners/National Level) - Venue, Supplies and Materials (Regional Level)	Office of the Head, Public Affairs and Special Events	NP-53.10 Lease of Real Property and Venue				Corporate Operating Budget	240,000.00	240,000.00		For cancellation of project under 2021 APP #338 per 10/27/2021 CCD memo (Annex "A-5") The 2021 Balikat ng Bayan Awards was conducted virtually in compliance with the existing health protocols brought about by the COVID-19 Pandemic.
14	Donations-Regular -Goods as requested by Government Agencies (10 requests @ ₱50,000 each)	Corporate Communications Department	NP-53.9 - Small Value Procurement				Corporate Operating Budget	500,000.00	500,000.00		For cancellation of project under 2021 APP #145 per 10/27/2021 CCD memo (Annex "A-5") - For this year, all requests received by CCD from various institutions were only for financial assistance to support their programs/projects. - Submission of request to PPMD for procurement has ended in August 2021.
15	Donations-Regular -Goods as requested by Institutional Partners/ Stakeholders (10 requests @ ₱50,000 each)	Corporate Communications Department	NP-53.9 - Small Value Procurement				Corporate Operating Budget	500,000.00	500,000.00		For cancellation of project under 2021 APP #146 per 10/27/2021 CCD memo (Annex "A-5") - For this year, all requests received by CCD from various institutions were only for financial assistance to support their programs/projects. - Submission of request to PPMD for procurement has ended in August 2021.

16	Donations-Regular -Goods as requested by Non-Government Agencies and Social Welfare and Development Agencies (10 requests @ P50,000 each)	Corporate Communications Department	NP-53.9 - Small Value Procurement					Corporate Operating Budget	500,000.00	500,000.00		For cancellation of project under 2021 APP #147 per 10/27/2021 CCD memo (Annex "A-5") - For this year, all requests received by CCD from various institutions were only for financial assistance to support their programs/projects. - Submission of request to PPMD for procurement has ended in August 2021.
B	CONSULTANCY											
17	Awareness Survey	Corporate Communications Department	Competitive Bidding					Corporate Operating Budget	425,000.00	425,000.00		For cancellation of project under 2021 APP - Update for the Month of May (5th Update-item#1) per 10/27/2021 CCD memo (Annex "A-5") - Failed Bid. - Survey questions included in CPPD nationwide survey project with PSRC
	GRAND TOTAL (FOR DELETION)								170,496,910.00	35,420,721.00	135,076,189.00	

Prepared by:



MARIVIC P. VILLARUBIA
Corporate Executive Officer IV
BAC Secretariat Department

Recommending Approval:



ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Noted by:



AURORA C. IGNACIO
President and CEO

Date