



SOCIAL SECURITY SYSTEM

Interim PES Form 3

Performance Measures				Baseline Data (if available)			CY 2013 Targets	CY 2013 Accomplishment	Rating
Description	Formula	Weight	Data Provider if applicable	2010	2011	2012			
MFO 1 : Service Delivery Improved									
Quantity 1: Number of Physical Examination (PE) Centers implemented	Absolute figure (cumulative)	6%	SSS	n/a	n/a	n/a	55	55	6.00
Quantity 2: Number of branches opened	Absolute figure	7%		n/a	n/a	n/a	3	3	7.00
Quantity 3: Number of service centers opened	Absolute figure	7%		n/a	n/a	7	12	18	7.00
Quantity 4: Number of short-term educational loans disbursed ¹	Absolute figure	6%		n/a	n/a	12,454	41,000	56,884	6.00
Quality 1: CSC ARTA Rating.	Percentage	6%	Civil Service Commission	n/a	n/a	79.28%	85%	82.66%	5.83
Quality 2: Number of ISO-certified branches	Absolute figure	n/a	SSS	n/a	n/a	1	n/a	n/a	n/a
Financial 1: Amount of Benefits	Absolute figure	10%		P77.17 Billion	P82.76 Billion	P84.17 Billion	P92.80 Billion	P91.40 Billion	9.85
Subtotal of Weights:		42%							41.68
MFO 2 : Fund Viability Ensured									
Quantity 1: Percentage of paying members	Number of paying members/ Total number of private sector employees (per DOLE)	8%	SSS	29.26%	29.35%	31.30%	29.00%	31.12%	8.00
Financial 1: Amount of contributions collected	Absolute figure	10%		P79.27 Billion	P85.97 Billion	P94.21 Billion	P103.27 Billion	P103.01 Billion	9.97

[Handwritten signatures and marks]



SOCIAL SECURITY SYSTEM

Interim PES Form 3

Interim PES Form 3

Performance Measures				Baseline Data <i>(if available)</i>			CY 2013 Targets	CY 2013 Accomplishment	Rating
Description	Formula	Weight	Data Provider <i>if applicable</i>	2010	2011	2012			
MFO 1 : <i>Service Delivery Improved</i>									
Financial 2: Return on Investment (ROI)	Investment Income/ Total Investments and Loans	10%	SSS	10.79%	10.65%	10.87%	6.5%	9.17%	10.00
Financial 3: Net Revenue	Absolute figure	20%		₱22.83 Billion	₱25.55 Billion	₱36.20 Billion	₱30.87 Billion	₱38.36 Billion	20.00
		48%							47.97
MFO 2 : <i>Fund Viability Ensured</i>									
Financial 1: Administrative expense loading	Actual OPEX/Charter Limit	10%	SSS	68.71%	67.07%	62.73%	≤67.7% of Charter Limit	57.03%	10.00
Subtotal of Weights:		10%							10.00
TOTAL OF WEIGHTS:		100%							99.65

Certified Correct:

MAY CATHERINE C. CIRIACO

Head, Management Services and Planning
Division

3 April 2014

Date

 ELVIRA G. ALCANTARA-RESARE
 Head, Controllership Group

Date

Approved by:

EMILIO S. DE QUIROS, JR.
President and CEO

Date

 *
 JUAN B. SANTOS
 Chairman, Social Security Commission

Date

*Chairman Juan B. Santos, in an email on 9 April 2014, has signified his conformity to the Interim PES Form 3 (Performance Scorecard) and for his signature to be affixed on the document.