

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021-Update for the Month of July (1st Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	FAS-SAP Customization: Extension of Amount Field Length (trillion) and 1% Withholding Tax Configuration	General Accounting Department	Direct Contracting	N/A	N/A	Aug	Aug	Corporate Operating Budget	1,980,000.00		1,980,000.00	Additional PPMP (Annex "A-1") Request is due to the implementation of PRFS 4, for which the Insurance Contract Liability account needs to be recorded in FAS-SAP and its amount reaches in trillion pesos. Currently, the system is not configured with a trillion digit. Direct Contracting with Questronix Corporation.
	GRAND TOTAL								1,980,000.00		1,980,000.00	

Prepared by:



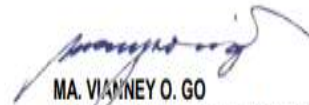
DOREND M. DASMARINAS
Vice President
Procurement Management Division

Recommending Approval:



ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:



MA. VIANNEY O. GO
Acting Head & Approving Authority

August 03, 2021

Date

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021-Update for the Month of July (2nd Update)

ANNEX "A"

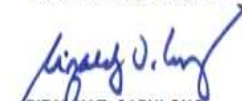
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				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Supply and Installation of CCTV IP Cameras	Engineering and Facilities Management Department	Competitive Bidding	Aug	Sep	Oct	Oct	Corporate Operating Budget	6,015,892.01		6,015,892.01	Additional PPMP (Annex "A-1") This is included in the 2021 COB, however, the PPMP was not forwarded to PMD during finalization of the 2021 APP due to pending ManCom/PCEO approval of the project.
	GRAND TOTAL								6,015,892.01		6,015,892.01	

Prepared by:



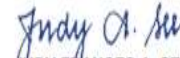
DOREND M. DASMARINAS
Vice President
Procurement Management Division

Recommending Approval:



RIZALDY T. CAPULONG
Executive Vice President and Chairperson, BAC I

Approved by:



JUDY FRANCES A. SEE
Executive Vice President and Approving Authority

_____ Date

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021-Update for the Month of July (3rd Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
8	AlkanSSSy Program -Meals and Collaterals (details c/o CISD)	Performance Management and Employee Relations Department	NP-53.9 - Small Value Procurement	N/A	N/A	August - November	August - November	Corporate Operating Budget	27,625.00	27,625.00		Revised PPMP - to be sourced from APP 341 - Harmonized GAD Guidelines Assessment Training (Meals and Accommodation) - Annex "A-4"
9	Multi-Sectoral Fora -Meals and backdrop (details c/o CISD)	Performance Management and Employee Relations Department	NP-53.9 - Small Value Procurement	N/A	N/A	August - November	August - November	Corporate Operating Budget	42,000.00	42,000.00		Revised PPMP - to be sourced from APP 341 - Harmonized GAD Guidelines Assessment Training (Meals and Accommodation) - Annex "A-4"
10	SSS Anniversary Token for Judges (Qty/size: 6)	Learning and Development Department	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP - Annex "A-5"
11	Cellphone Charges	Singapore	Procurement Overseas			August - December	August - December	Corporate Operating Budget	72,801.00	72,801.00		Revised PPMP - Increase in budget by P23,562.00 for Cellphone Charges for Singapore (this item with a budget of P49,239.00 is included in 2021 APP#373 with a total budget of P1,025,530.00 for various offices thru Procurement Overseas). The supplemental budget shall be taken from Telephone/Fax for Singapore with a budget of P30,553.00 (included in 2021 APP#382 with a total budget of P642,263.00 for various offices thru Procurement Overseas) - Annex "A-6"
12	Internet	Toronto, Canada	Procurement Overseas			August - December	August - December	Corporate Operating Budget	33,361.00	33,361.00		Revised PPMP - Increase in budget by P27,848 for Internet for Toronto Canada (this item with a budget of P5,513.00 is included in 2021 APP #374 with a total budget of P2,000,428.00 for various offices thru Procurement Overseas). The supplemental budget shall be taken from Telephone/Fax for Toronto Canada with a budget of P103,836.00 (included in 2021 APP#382 with a total budget of P642,263.00 for various offices thru Procurement Overseas) - Annex "A-6"
13	SM Supplies - Others	Singapore	Procurement Overseas			August - November	August - November	Corporate Operating Budget	19,349.00	19,349.00		Additional PPMP - Annex "A-7"
GRAND TOTAL									2,147,892.00	2,147,892.00	-	

Prepared by:


DORENDA M. DASMARIÑAS
 Vice President
 Procurement Management Division

Recommending Approval:


 Digitally signed by Alcantara-Resare Elvira Gianan
 Date: 2021.08.05 08:51:34 +08'00'
ELVIRA G. ALCANTARA-RESARE
 Executive Vice President and Chairperson, BAC II

Approved by:


BENJAMIN M. DOLINDO, JR.
 Department Manager III & Approving Authority

8-6-2021

Date

INTERNAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2021

NORTHERN MINDANAO DIVISION- 1st Update for the month of July 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	MR TE - Others > 5K Preventive Maintenance Services (5K PMS) for SSS Vehicle (Toyota Innova) with plate no. P8E997.	Oroquieta Branch	Direct Contracting – (OZAMIZ AUTO CITY)	N/A	N/A	July 2021	July 2021	CORPORATE OPERATING BUDGET	1,704.89	1,704.89		Allocated budget to cover MRTE-Repairs & Others for the 5K Preventive Maintenance Service (Tires, Batteries, Spare Parts & Others expenses for the brand new service vehicle of SSS Oroquieta Branch)
2	MR TE - Others > 10K Preventive Maintenance Services (10K PMS) for SSS Vehicle (Toyota Innova) with plate no. P8E997.	Oroquieta Branch	Direct Contracting – (OZAMIZ AUTO CITY)	N/A	N/A	August 2021	August 2021	CORPORATE OPERATING BUDGET	10,342.30	10,342.30		Allocated budget to cover MRTE-Repairs & Others for the 10K Preventive Maintenance Service (Tires, Batteries, Spare Parts & Others expenses for the brand new service vehicle of SSS Oroquieta Branch)

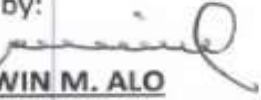
Prepared by:


MIZPAH MAE T. TAN
 BAC Division Secretariat

Recommended by:



ANTONIO G. FABIA
 BAC DIVISION-Chairperson

Approved by:



EDWIN M. ALO
 Acting SVP-Mindanao Operations Group
 Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM												Annex "A"
Annual Procurement Plan for FY 2021 - Update for the Month of July												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
189	MR Bldg & LO-REPAIRS and OTHERS (Purchase of door closer assembly and aluminum frame)	Alabang Zapote	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php15,000.00	Php15,000.00		Revised PPMP
	GRAND TOTAL								Php15,000.00	Php15,000.00		

Prepared by:


Dennis Q. San Pedro
BAC Secretariat

Recommended by:


Cristine Grace B. Francisco
BAC Chairperson

Approved by:


Maria Rita S. Aguja
VP NCR South Division/
Concurrent Acting Head, NCR Operations Group

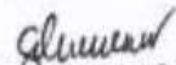
SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY2021 – 1st Update for the month of JULY 2021

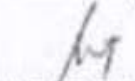
ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Advertisement/ Posting of IB/RE	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				1	MIRFE - Aircon	Sta Cruz	Small Value Procurement		August	N/A	September	
2	MIRFE - Generator Set	San Pablo	Small Value Procurement	N/A	N/A	August	August	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
3	MIRFE - Generator Set	Infanta	Small Value Procurement	N/A	N/A	August	August	Corporate Operating Budget	1,000.00	1,000.00		Additional PPMP
GRAND TOTAL									117,226.00	117,226.00		

Prepared by:


JOCALYN C. ARAÑA
 Secretariat, BACD LS1D

Recommended by:


ROBERTO S. PAGAYUNAN
 Chairperson, BACD LS1D

Approved by:


ANTONIO S. ARGABIOSO
 HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM - Mindanao South 2 Division
Annual Procurement Plan for FY 2021 - 1st Update for the Month of JULY

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
157	MRFE-Generator Set	Kidapawan Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-21	Aug-21	Corporate Operating Budget	3,000.00	3,000.00		
157	MRFE-Generator Set	General Santos City	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-21	Aug-21	Corporate Operating Budget	23,500.00	23,500.00		
157	MRFE-Generator Set	Tacurong	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-21	Aug-21	Corporate Operating Budget	3,000.00	3,000.00		
GRAND TOTAL									29,500.00			

Prepared by:

SAMBITORY C. LAGO JR.

BAC Division Secretariat

Recommended by:

SUZETTE H. PURIFICACION

BAC Division Chairperson


ACTING SVP EDWIN M. ALO
 Approving Authority

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2021 - July 2021 (3rd Update)

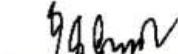
BAC Resolution No. 2021-008 APP Update

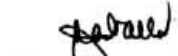
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC1-22	Genset Fuel	Bogo Branch	NP-53.9 - Small Value Procurement	NA	NA	August - December 2021	August - December 2021	Corporate Operating Budget	1,000.00	1,000.00		2021 Additional PPMP - MRFE Genset. Memo dated 26 July 2021 from Budget Dept. Attached: Annex "A" - 2021 PPMP of VC1.
VC1-23	Genset Fuel	Tagbilaran Branch	NP-53.9 - Small Value Procurement	NA	NA	August - December 2021	August - December 2021	Corporate Operating Budget	1,000.00	1,000.00		2021 Additional PPMP - MRFE Genset. Memo dated 26 July 2021 from Budget Dept. Attached: Annex "A" - 2021 PPMP of VC1.

Prepared by:


 JANET A. ACASIO
 Secretariat, BACD VC1D

Recommended by:


 ERIC A. CORONADO
 Chairperson, BACD, VC1D



 JANICE L. CABALLES
 Member


 WILLIAM P. PENSERGA
 Member


 GEMMA C. CABARTE
 Vice Chairperson, BACD, VC1D


 MARIE ANN B. CHAVEZ
 Member

Approved by:


 HELEN C. SOLITO
 Senior Vice President, Visayas Operations Group
 Date: 30 July 2021

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2021 - July 2021 (2nd Update)
BAC Resolution No. 2021-007 APP Update

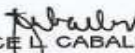
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC1-19	MRFE - Aircon	Bogo Branch	NP-53.9 - Small Value Procurement	NA	NA	Aug-21	Aug-21	Corporate Operating Budget	23,400.00	23,400.00		Revised 2021 PPMP. Revised PPMP for APP No. 203. Revised Budget was granted by the Budget Dept. in its Budget Advice Form BRO2018 dated 17 February 2021. FROM: P18,564.00 TO: P23,400.00. INCREASE: P4,836.00 Attached: Annex "A" - 2021 PPMP of Bogo Branch
VC1-20	MRTE - Gasoline/ Diesel	Cebu NRA Branch	NP-53.9 - Small Value Procurement	NA	NA	August - December 2021	August - December 2021	Corporate Operating Budget	38,816.00	38,816.00		Revised 2021 PPMP. Revised PPMP for APP No. 207. Revised Budget was granted by the Budget Dept. in its Budget Advice Form BRO7009 dated 7 May 2021. FROM: P20,226.00 TO: P38,816.00. INCREASE: P18,590.00 Attached: Annex "B" - 2021 PPMP of Cebu NRA Branch
VC1-21	MRFE - Aircon	Lapu-lapu Branch	NP-53.9 - Small Value Procurement	Aug-21	NA	Aug-21	Aug-21	Corporate Operating Budget	71,428.00	71,428.00		Revised 2021 PPMP. Revised PPMP for APP No. 203. Revised Budget was granted by the Budget Dept. in its Budget Advice Form BRO6058 dated 15 June 2021. FROM: P36,456.00 TO: P71,428.00. INCREASE: P34,972.00 Attached: Annex "C" - 2021 PPMP of Lapu-lapu Branch


Prepared by: ✓



 JANET A. ACASIO
 Secretariat, BACD VC1D

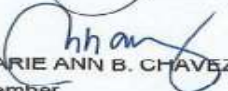
Recommended by:


 ERIC A. CORONADO
 Chairperson, BACD, VC1D

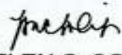

 JANICE D. CABALLES
 Member


 WILLIAM P. PENSERGA
 Member


 GEMMA C. CABERTE
 Vice Chairperson, BACD, VC1D


 MARIE ANN B. CHAVEZ
 Member

Approved by:


 HELEN C. SOLITO
 Senior Vice President, Visayas Operations Group
 Date: 29 July 2021 