



(Procurement Management Division)  
2/F, SSS Bldg., East Avenue, Diliman, Quezon City  
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5491

MEMORANDUM

FOR : **ALLAN MARTIN M. GAYONDATO**  
Department Manager III & Approving Authority

THRU : **JOHNSY L. MANGUNDAYAO**  
Acting Head, Administration Group

DATE : 02 July 2020

FROM : **DORENDA M. DASMARIÑAS**  
Acting Head, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF JULY (1<sup>st</sup> UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of July (1<sup>st</sup> Update), due to inclusion of the following projects/items:

Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget (Php) Total	Remarks (brief description of Program/Project)
1	Telephone budget for migration from copper to fiber (2)-P35,240.00 Installation Charge (2)-P3,063.00	Surigao	NP-53,9-Small Value Procurement	38,303.00	Additional PPMP - to cover estimated expenses until year-end. P17,746.00 - included in 2020 COB; P20,557.00 - to be included in the succeeding year's budget
2	Cultural and Special Events Teams-Wellness Section -SSS Writer's Guild - printing services for the coffee table (50 pcs)	PMERD	NP-53,9-Small Value Procurement	9,000.00	Additional PPMP - to be used in line with the SSS Writers' Guild's (SSWG) 15th year Anniversary celebration.
3	Cultural and Special Events Teams-Wellness Section -SSS Writer's Guild - printing of customized T-shirt (50 pcs)	PMERD	NP-53,9-Small Value Procurement	15,000.00	Additional PPMP - to be used in line with the SSS Writers' Guild's (SSWG) 15th year Anniversary celebration.
	<b>GRAND TOTAL</b>			<b>62,303.00</b>	

This update has an **increase** in the amount of APP by **P62,303.00** (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plans (PPMPs), as requested by the process owners and endorsed by the Budget Department.

**JUSTIFICATION:**

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

**BACKGROUND:**

1. The BAC II, in its Resolution No. 2020-085-12 dated 01 July 2020, resolved to recommend the appropriate procurement modality for the above projects/items for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of July (1<sup>st</sup> Update)

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of July (1st Update)

ANNEX "A"

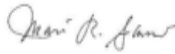
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Telephone budget for migration from copper to fiber (2)-P35,240.00 Installation Charge (2)- P3,063.00	Surigao	NP-53.9-Small Value Procurement	N/A	N/A	Jul	Jul	Corporate Operating Budget	38,303.00	38,303.00		Additional PPMP- to cover estimated expenses until year-end. P17,746.00 - included in 2020 COB; P20,557.00 - to be included in the succeeding year's budget (Annex "A-1")
2	Cultural and Special Events Teams-Wellness Section -SSS Writer's Guild - printing services for the coffee table (50 pcs)	PMERD	NP-53.9-Small Value Procurement	N/A	N/A	Jul	Jul	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP - to be used in line with the SSS Writers' Guild's (SSWG) 15th year Anniversary celebration. (Annex "A-2")
3	Cultural and Special Events Teams-Wellness Section -SSS Writer's Guild - printing of customized T-shirt (50 pcs)	PMERD	NP-53.9-Small Value Procurement	N/A	N/A	Jul	Jul	Corporate Operating Budget	15,000.00	15,000.00		
	GRAND TOTAL								62,303.00	62,303.00	-	

Prepared by:



DORENDAM. DASMARIÑAS  
Acting Head,  
Procurement Management Division

Recommending Approval:



MARIO R. SIBUCAO  
Senior Vice President & Chairperson, BAC II

Approved by:



ALLAN MARTIN M. GAYONDATO  
Department Manager III & Approving Authority

10 July 2020

Date



(Procurement Management Division)  
2/F, SSS Bldg., East Avenue, Diliman, Quezon City  
Tel. Nos. (632) 920-8401 / (632) 920-8446 local 5491

MEMORANDUM

Approved. 20 July 2020

FOR : **ALLAN MARTIN M. GAYONDATO**  
Department Manager III & Approving Authority

THRU : **JOHNSY L. MANGUNDAYAO**  
Acting Head, Administration Group

DATE : 16 July 2020

FROM : **DORENDAM. DASMARINAS**  
Acting Head, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF JULY (2<sup>nd</sup> UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of July (2<sup>nd</sup> Update), as follows:

Description	Amount
1. Increase In the amount of APP (a) Inclusion of additional Items/project: -Various Furniture for SSS Doha Qatar P39,048.00 -Repair of Aircon (Pryce Tower Condominium Davao City) <u>P24,500.00</u>	P 63,548.00
2. Decrease In the amount of APP (a) Change In Mode of Procurement, Project Description, and Category with decrease In budget and quantity for Annual Report - Printing (P1,163,450.00)  (b) Deletion of Items/project due to Management Instruction for cost savings: • Annual Report-Lease of Venue/Accommodation ( P10,000.00) • Annual Report-Meals ( <u>P45,000.00</u> )	(P1,218,450.00)
DECREASE IN THE AMOUNT OF APP	(P1,154,902.00)

This update has a decrease in the amount of APP by P1,154,902.00 (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plans (PPMPs), as requested by the process owners and endorsed by the Budget Department.

**JUSTIFICATION:**

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

**BACKGROUND:**

The BAC II, in its Resolution No. 2020-093-10 dated 15 July 2020, resolved to recommend the appropriate procurement modality for the above projects/items for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of July (2<sup>nd</sup> Update)


## SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020 - Update for the Month of July (2nd Update)

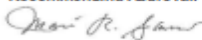
ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of B/R/EI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
A	ADDITIONAL/REVISED PPMP											
	GOODS AND SERVICES											
1	Filing Cabinet (1)	Doha, Qatar	Procurement Overseas	NIA	NIA	Jul	Jul	Corporate Operating Budget	6,771.00	6,771.00		Additional PPMP- to replace damaged/bold furniture personally owned by the previous Foreign Representative (FR). - Annex "A-1"
2	Printer Table (1)	Doha, Qatar	Procurement Overseas	NIA	NIA	Jul	Jul	Corporate Operating Budget	4,086.00	4,086.00		
3	Steel Cabinet-4 Drawer (2)	Doha, Qatar	Procurement Overseas	NIA	NIA	Jul	Jul	Corporate Operating Budget	12,480.00	12,480.00		
4	Visitor's Chair (3)	Doha, Qatar	Procurement Overseas	NIA	NIA	Jul	Jul	Corporate Operating Budget	15,711.00	15,711.00		
	TOTAL (Procurement Overseas): P33,048.00											
5	Repair of Aircon at SSS-owned PH-1A 14th floor, Pryce Tower Condominium, Davao City	ROPAAAD	NP-S3.9-Small Value Procurement	NIA	NIA	Jul	Jul	Others	24,500.00	24,500.00		Additional PPMP - for the repair and cleaning of air-conditioning units at 14th floor, Pryce Tower Condominium, Davao City. - Annex "A-2"
												To be charged to Investment Income
6	Annual Report - Printing (Quantity: 1,000pcs)	CCD	NP-S3.9-Small Value Procurement	Jul	NIA	Aug	Aug	Corporate Operating Budget	248,550.00	248,550.00		Revised PPMP - due to changes in 2020 APP Item #162: a.) Decrease in budget and quantity (from 2,500 to 1,000 pieces for this year) due to Management's instruction for cost savings and it would no longer be feasible for the CCD to complete the production and distribution of the 2019 AR if done as a consultancy project thru Competitive Bidding b.) Change in mode of procurement due to time constraints. c.) Change in project description d.) Change in category from Consultancy to Goods and Services From: Annual Report - Concept, Design & Printing (2,500pcs) - Competitive Bidding - P1,412,000.00, Consultancy To: Annual Report - Printing (1,000pcs) - Small Value Procurement - P248,550.00, Goods and Services DECREASE-P1,163,450.00 Annex "A-3"
	TOTAL (NP-Small Value Procurement): P273,050.00											
	GRAND TOTAL (GOODS)								312,098.00			
B	DELETION OF PROJECTS IN 2020 APP											
7	Annual Report - Lease of Venue/Accommodation	CCD	NP-S3.10-Lease of Real Property and Venue					Corporate Operating Budget	10,000.00	10,000.00		For deletion due to management's instruction for cost savings and to forego the usual photohoot as a physical distancing measure and instead utilize the stock photos of our officials. This is included in Item#468 of 2020 APP. Annex "A-4" - memo of CCD dated 07/13/2020
8	Annual Report -Meals	CCD	Competitive Bidding					Corporate Operating Budget	45,000.00	45,000.00		For deletion due to management's instruction for cost savings and to forego the usual photohoot as a physical distancing measure and instead utilize the stock photos of our officials. This is included in Item #50 of 2020 APP. Annex "A-4" - memo of CCD dated 07/13/2020
	GRAND TOTAL (FOR DELETION)								55,000.00	55,000.00	-	


Prepared by:

  
DORENDAM. DASMARIÑAS  
Acting Head,  
Procurement Management Division

Recommending Approval:

  
MARIO R. SIBUCAN  
Senior Vice President & Chairperson, BAC II

Approved by:

  
ALLAN MARTIN M. GAYONDATO  
Department Manager III & Approving Authority

20 July 2020

Date





(Procurement Management Division)  
2/F, SSS Bldg., East Avenue, Diliman, Quezon City  
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5491

MEMORANDUM

**FOR** : **CECILIA S. ROA** 7.26.20  
Department Manager III & Approving Authority

**THRU** : **JOHNSY L. MANGUNDAYAO**  
Acting Head, Administration Group

**DATE** : 16 July 2020

**FROM** : **DORENDA M. DASMARINAS**  
Acting Head, Procurement Management Division

**SUBJECT** : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF JULY (3<sup>rd</sup> UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of July (3<sup>rd</sup> Update), due to inclusion of additional project:

Description	PMO/ End-User	Mode of Procurement	Amount	Remarks
OFFICE SPACE RENTAL	Vancouver, Canada	Procurement Overseas	P1,474,286.00	Additional PPMP - for the proposed relocation of SSS Vancouver, Canada Office. The sub-lease contract with POLO has expired last May 31, 2020.

This update has an increase in the amount of APP by **P1,474,286.00**. (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plans (PPMP), as requested by the process owner and endorsed by the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).

3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

**BACKGROUND:**

1. The BAC II, in its Resolution No. 2020-093-10 dated 15 July 2020, resolved to recommend the appropriate procurement modality for the above project/item for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of July (3<sup>rd</sup> Update)



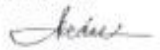
SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020 - Update for the Month of July (3rd Update)


ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	OFFICE SPACE RENTAL	Vancouver, Canada	Procurement Overseas	N/A	N/A	Jul	Jul	Corporate Operating Budget	1,474,286.00	1,474,286.00		Additional PPMP - for the proposed relocation of SSS Vancouver, Canada Office. The sub-lease contract with POLO has expired last May 31, 2020, (Annex "A-1") P860,000.00 - included in 2020 COB; P614,286.00 - to be included in succeeding year's budget
	GRAND TOTAL								1,474,286.00	1,474,286.00	-	

Prepared by:

  
DOREND M. DASMARIÑAS  
Acting Head,  
Procurement Management Division

Recommending Approval:

  
MARIO R. SIBUCAN  
Senior Vice President & Chairperson, BAC II

Approved by:

  
CECILIA S. ROCA  
Department Manager III & Approving Authority

7.20.20  
Date



(Procurement Management Division)  
2/F, SSS Bldg., East Avenue, Diliman, Quezon City  
Tel. Nos. (632) 8920-6401 / (632) 8922-1070

MEMORANDUM

Noted and Approved. 30 July 2020

FOR : **ALLAN MARTIN M. GAYONDATO**  
Department Manager III & Approving Authority

THRU : **JOHNSY L. MANGUNDAYAO**  
Acting Head, Administration Group

DATE : 29 July 2020

FROM : **DORENDAM. DASMARIÑAS**  
Acting Head, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF JULY (4<sup>th</sup> UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of July (4<sup>th</sup> Update), due to inclusion of the following project:

Item No.	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Estimated Budget (P)	Remarks
1	Rental of two (2) shuttle buses to fetch/bring back employees under skeletal workforce from the designated pick-up points to SSS Main Office and vice versa for 44 working days	EFMD	NP-53.2- Emergency Cases	968,000.00	Additional PPMP - to be charged to OSD's 2020 Approved Budget for Transportation and Delivery Expenses. Justification: a) As contained in CSC MC No. 10 dated 05/07/2020, Office Order No. 2020-025 dated 05/17/2020 & various IATF issuances on Covid-19, government agencies are tasked to provide reasonable transport services to their employees who will report for work. b) Even under General Community Quarantine, there is still not enough public transport plying the routes in the NCR to accommodate employees who reported back to work and the existing fleet of SS vehicles is not enough to transport them all.

This update has an increase in the amount of APP by P968,000.00 (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner and endorsed by the Budget Department.

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**JUSTIFICATION:**

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.
5. Government Procurement Policy Board (GPPB) Resolution No. 03-2020 dated 09 March 2020 which amended Annex H of the 2016 Revised Implementing Rules and Regulations, RA 9184 includes under NP-Emergency Cases:  
  
"INCLUDE the paragraph, "The instances or situations where the foregoing conditions may be applied include the provision of immediate response and initial recovery steps to avoid loss of life, injury, disease and other negative effects on human, physical, mental and social well-being, together with damage to property, destruction of assets, loss of services, social and economic disruption and environmental degradation." after the enumeration of instances where Negotiated Procurement (Emergency Cases) modality may be resorted to by the Procuring Entity under Section 53.2 of the 2016 revised IRR and Item V(D)(2a) of Annex "H" of the same IRR;"
6. Opinion & Research Department stated in its legal opinion dated 05 June 2020 that the procurement of the bus rental service may be done under the Negotiated Procurement-Emergency Cases NP-EC mode of procurement as it may be considered to fall under the category of analogous services, it being a service that is essential to the operation of the Procuring Entity during this time of calamity where health of the employees is at risk.

**BACKGROUND:**


The BAC II, in its Resolution No. 2020-099-10 dated 29 July 2020, resolved to recommend the appropriate procurement modality for the above project/item for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of July (4<sup>th</sup> Update)

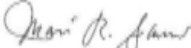
GPPB Resolution No. 03-2020 dated 09 March 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Rental of shuttle bus to fetch/bring back employees under skeletal workforce from the designated pick-up points to SSS Main Office and vice versa for 44 working days (Quantity:2)	EFMD	NP-53.2-Emergency Cases	N/A	N/A	Jul	Jul	Corporate Operating Budget	988,000.00	988,000.00		Additional PPMP - to be charged to OOD's 2020 Approved Budget for Transportation and Delivery Expenses. Justification: a) As contained in CSC MC No. 10 dated 06/07/2020, Office Order No. 2020-025 dated 06/17/2020 & various IATF issuances on Covid-19, government agencies are tasked to provide reasonable transport services to their employees who will report for work. b) Even under General Community Quarantine, there is still not enough public transport plying the routes in the NCR to accommodate employees who reported back to work and the existing fleet of 88 vehicles is not enough to transport them all. c) Opinion & Research Department stated in its legal opinion dated 06 June 2020 that the procurement of the bus rental service may be done under the Negotiated Procurement-Emergency Cases NP-EC mode of procurement as it may be considered to fall under the category of analogous services, it being a service that is essential to the operation of the Procuring Entity during this time of calamity where health of the employees is at risk.
	GRAND TOTAL								988,000.00	988,000.00	-	

Prepared by:

  
DOREND M. DASMARINAS  
Acting Head,  
Procurement Management Division

Recommending Approval:

  
MARIO R. SIBUCAO  
Senior Vice President & Chairperson, BAC II

Approved by:

  
ALLAN MARTIN M. GAYONDATO  
Department Manager III & Approving Authority

30 July 2020  
Date

SOCIAL SECURITY SYSTEM											"Annex A"	
Annual Procurement Plan for FY 2020 Updates for the Month of July 2020 – 1st update												
MINDANAO WEST DIVISION												
Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
									Total	MOOE	CO	
01	M/R Furniture & Equipment- Aircon	Zamboanga	Small Value Procurement	July	August	Sept		Corporate Operating Expense	62,300.00	62,300.00		As per memo from Budget Department dated July 7, 2020
GRAND TOTAL									62,300.00	62,300.00		

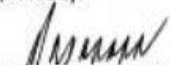
Prepared by:

  
**MARIA LUZ D. ABELLA**  
 BAC Division Secretariat

Recommended by:

  
**MA SALVACION F. ALAM**  
 BAC Division Vice-Chairperson

Approved by:

  
**ABH RENE D. LAXAMANA**  
 Acting Vice President  
 (Approving Authority)

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SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020 - Update for the Month of July (2nd Update)

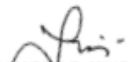
ANNEX "A"

APP/PAP Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
				Ads/Post of IB/REI	Sub/Open bids	Notice of Award	Contract signing		Total	MOOE	CO	(Brief description of Program /Project)	
20E-031	Plastic Cover (10 Meters)	OVP - NCR East Division	Emergency Procurement under Bayanihan Act	N/A	N/A	June	N/A	Corporate Operating Budget	1,500.00	1,500.00		Revised PPMP - Change of Mode of Procurement for Item #423 of 2020 APP (Annex A1, A3)	
												FROM NP - Small Value Procurement/ Shopping	TO Emergency Procurement under Bayanihan Act
20E-032	Alcohol (9 Liters)	Ortigas Branch	Emergency Procurement under Bayanihan Act	N/A	N/A	June	N/A	Corporate Operating Budget	1,499.67	1,499.67		Revised PPMP - Change of Mode of Procurement for Item #423 of 2020 APP (Annex A1-A2)	
												FROM NP - Small Value Procurement/ Shopping	TO Emergency Procurement under Bayanihan Act
20E-033	Gloves (3 Boxes)	Ortigas Branch	Emergency Procurement under Bayanihan Act	N/A	N/A	June	N/A	Corporate Operating Budget	1,500.00	1,500.00		Revised PPMP - Change of Mode of Procurement for Item #423 of 2020 APP (Annex A1-A2)	
												FROM NP - Small Value Procurement/ Shopping	TO Emergency Procurement under Bayanihan Act
20E-034	Alcohol (10 Gallons)	Pasig-Pioneer Branch	Emergency Procurement under Bayanihan Act	N/A	N/A	June	N/A	Corporate Operating Budget	5,000.00	5,000.00		Revised PPMP - Change of Mode of Procurement for Item #423 of 2020 APP (Annex A1-A2)	
												FROM NP - Small Value Procurement/ Shopping	TO Emergency Procurement under Bayanihan Act
20E-035	Gloves (3 Boxes)	Pasig-Pioneer Branch	Emergency Procurement under Bayanihan Act	N/A	N/A	June	N/A	Corporate Operating Budget	1,140.00	1,140.00		Revised PPMP - Change of Mode of Procurement for Item #423 of 2020 APP (Annex A1-A2)	
												FROM NP - Small Value Procurement/ Shopping	TO Emergency Procurement under Bayanihan Act
	GRAND TOTAL								10,639.67	10,639.67	-		

Prepared by:

  
MARJORIE S. TIMOG  
NCR East BACD Secretariat

Reviewed & Recommended for Approval:

  
FELIZARDO B. MINOR JR.  
Chairperson, NCR East BACD

Approved by:

  
JUDY FRANCES A. SEE  
EVP, Branch Operations Sector and  
Concurrent Acting Head, NCR Operations Group

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## SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020 – Update in relation to the Bayanihan Act of 2020 for the month of July 2020


## ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Plastic Cover	Baguio	Emergency Procurement under the Bayanihan Act	-	-	May	May	Corporate Operating Budget	2,990.00	2,990.00	0.00	Revised PPMP – based on the issued guidelines on the emergency purchase of supplies of supplies amounting to P15,000 and below, due to covid-19 pandemic on May 29, 2020. No movement/adjustment in the amount of APP.
	Purchase of Plastic Cover & Alcohol	Laoag	Emergency Procurement under the Bayanihan Act	-	-	April	May	Corporate Operating Budget	1,790.00	1,790.00	0.00	Revised PPMP – based on the issued guidelines on the emergency purchase of supplies of supplies amounting to P15,000 and below, due to covid-19 pandemic on May 29, 2020. No movement/adjustment in the amount of APP.
	Purchase of Liquid Hand Soap, Dispenser, and other Covid Related Items (Plastic Cover, Alcohol, Mask Etc.)	Candon	Emergency Procurement under the Bayanihan Act	-	-	May	May	Corporate Operating Budget	12,900.00	12,900.00	0.00	Revised PPMP – based on the issued guidelines on the emergency purchase of supplies of supplies amounting to P15,000 and below, due to covid-19 pandemic on May 29, 2020. No movement/adjustment in the amount of APP.
	Purchase of Alcohol, Face Masks, and Plastic Cover	Vigan	Emergency Procurement under the Bayanihan Act	-	-	April	May	Corporate Operating Budget	6,195.00	6,195.00	0.00	Revised PPMP – based on the issued guidelines on the emergency purchase of supplies of supplies amounting to P15,000 and below, due to covid-19 pandemic on May 29, 2020. No movement/adjustment in the amount of APP.
	Purchase of 27 Gallons Alcohol	La Union	Emergency Procurement under the Bayanihan Act	-	-	May	May	Corporate Operating Budget	15,000.00	15,000.00	0.00	Revised PPMP – based on the issued guidelines on the emergency purchase of supplies of supplies amounting to P15,000 and below, due to covid-19 pandemic on May 29, 2020. No movement/adjustment in the amount of APP.
	<b>GRAND TOTAL</b>								<b>38,875.00</b>	<b>38,875.00</b>	<b>0.00</b>	

Prepared by:

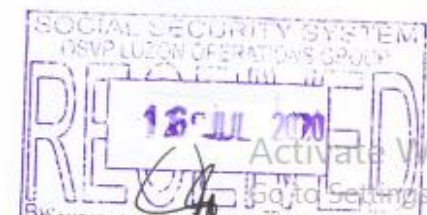
  
**JAN NEILSON E. TUGAS**  
 Secretariat, BAC Division  
 Luzon North 1 Division

Recommended by:

  
**NANCY M. UMOSO**  
 Chairperson, BAC Division  
 Luzon North 1 Division

Approved by:

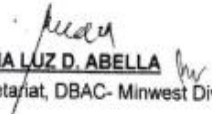
  
**ANTONIO S. ARGABIOSO**  
 HOPE, Luzon Operations Group



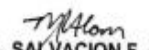
emergency purchase

SOCIAL SECURITY SYSTEM											"Annex A"	
Annual Procurement Plan for FY 2020 Update for the Month of July 2020 - 3rd Update												
Mindanao West Division												
Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
									Total	MOOE	CO	
1	S/M Others- (Alcohol, Face Mask, Hand Soap - during COVID 19)	OVP, Minwest	Emergency Procurement under the Bayanihan Act	Immediate Delivery				Coporate Operating Expense	9,241.80	9,241.80		Pursuant to the provisions of RA11469 or the Bayanihan to Head as One Act.
2	S/M Others- (Alcohol, Gloves, Plastic Covers - during COVID 19)	Zamboanga	Emergency Procurement under the Bayanihan Act	Immediate Delivery				Coporate Operating Expense	26,356.10	26,356.10		Pursuant to the provisions of RA11469 or the Bayanihan to Head as One Act.
3	S/M Others- (Alcohol, Hand Sanitizers - during COVID 19)	Pagadian	Emergency Procurement under the Bayanihan Act	Immediate Delivery				Coporate Operating Expense	2,896.00	2,896.00		Pursuant to the provisions of RA11469 or the Bayanihan to Head as One Act.
4	S/M Others- (Alcohol, Face Mask & Gloves - during COVID 19)	Ipil	Emergency Procurement under the Bayanihan Act	Immediate Delivery				Coporate Operating Expense	6,818.40	6,818.40		Pursuant to the provisions of RA11469 or the Bayanihan to Head as One Act.
5	S/M Others- (Alcohol, Gloves, Face Mask & hand Soap - during COVID 19)	Jolo	Emergency Procurement under the Bayanihan Act	Immediate Delivery				Coporate Operating Expense	6,226.70	6,226.70		Pursuant to the provisions of RA11469 or the Bayanihan to Head as One Act.
6	S/M Others- (Alcohol, Face Mask - during COVID 19)	Mindanao West Legal Department	Emergency Procurement under the Bayanihan Act	Immediate Delivery				Coporate Operating Expense	2,088.80	2,088.80		Pursuant to the provisions of RA11469 or the Bayanihan to Head as One Act.
7	S/M Others- (Alcohol- during COVID 19)	Zamboanga PC (Davao)	Emergency Procurement under the Bayanihan Act	Immediate Delivery				Coporate Operating Expense	2,398.00	2,398.00		Pursuant to the provisions of RA11469 or the Bayanihan to Head as One Act.
GRAND TOTAL									56,025.80	56,025.80		

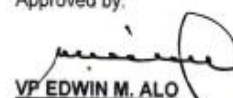
Prepared by:

  
**MARIA LUZ D. ABELLA**  
 Secretariat, DBAC- Minwest Division

Recommended by:

  
**MA. SALVACION F. ALAM**  
 Vice Chairperson, DBAC - Minwest Division

Approved by:

  
**VP EDWIN M. ALO**  
 Concurrent Acting Head, Mindanao Operations Group  
 (Approving Authority)

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SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY2020 – 1st Update for the month of JULY 2020

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Ads/Post of IB/REI	Sub/Open bid	Notice of Award	Contract Signing	Delivery/ Completion		Total	MOOE	CO	
1	SM - Others - Transparent Plastic Barriers	Calamba	Emergency Procurement under the Bayanihan Act					May	Corporate Operating Budget	7,400.00	7,400.00		PPMP (SM - Others) - Emergency procurement of transparent plastic barriers to mitigate the spread of COVID-19 and to ensure safety of the employees and transacting members.
2	SM - Others - Transparent Plastic Barriers	Lucena	Emergency Procurement under the Bayanihan Act					May	Corporate Operating Budget	3,800.00	3,800.00		
3	SM - Others - Transparent Plastic Barriers	San Pablo	Emergency Procurement under the Bayanihan Act					May	Corporate Operating Budget	3,830.00	3,830.00		
4	SM - Others - Transparent Plastic Barriers	Sta Cruz	Emergency Procurement under the Bayanihan Act					May	Corporate Operating Budget	900.00	900.00		
5	SM - Others - Transparent Plastic Barriers	Tagaytay	Emergency Procurement under the Bayanihan Act					May	Corporate Operating Budget	1,500.00	1,500.00		
GRAND TOTAL										17,430.00	17,430.00		

Prepared by

JONATHAN C. ARANA  
BACD-Secretariat

Recommended by

ROBERTO S. PAGAYUNAN  
BACD, Chairperson

Approved by

ANTONIO S. ARGABIOSO  
HOPE-Vision Operations Group

SOCIAL SECURITY SYSTEM  
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**SOCIAL SECURITY SYSTEM**  
Annual Procurement Plan for FY2020 – 2nd Update for the month of JULY 2020

ANNEX "A"

**AUG 27 2020**  
**BIDS & AWARDS COMMITTEE (BAC) DIVISION**  
**LUZON SOUTH I DIVISION**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open bid	Notice of Award	Contract Signing	Estimated Budget (Php)			(brief description of Program /Project)		
								Total		MOOE		CO	
1	General Cleaning of 15 units 3TR ACU for 3rd and 4th qtr of 2020	Dasmarinas	Small Value Procurement	July	July	July	August	Corporate Operating Budget	53,886.00	53,886.00		Revised PPMP - MRFE Aircon	
2	MRFE - Aircon	San Pablo Processing Center	Small Value Procurement	July	July	July	August	Corporate Operating Budget	39,514.00	39,514.00		Revised PPMP - MRFE Aircon	
3	Fire Extinguisher Dry Chemical (9.0kg) - Refill	Lucena	Small Value Procurement	July	July	July	August	Corporate Operating Budget	2,800.00	2,800.00		Revised PPMP - MRFE Others w/o Service Contract	
4	Fire Extinguisher Dry Chemical (4.5kg) - Refill	Lucena	Small Value Procurement	July	July	July	August	Corporate Operating Budget	1,050.00	1,050.00		Revised PPMP - MRFE Others w/o Service Contract	
5	Fire Extinguisher HCFC 123 (4.5kg) - Refill	Lucena	Small Value Procurement	July	July	July	August	Corporate Operating Budget	20,000.00	20,000.00		Revised PPMP - MRFE Others w/o Service Contract	
	GRAND TOTAL								117,250.00	117,250.00			

Prepared by:

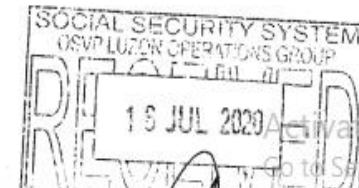
*JONALYN C. ARANA*  
**JONALYN C. ARANA**  
BACD-Secretariat

Recommended by:

*ROBERTO S. PAGAYUNAN*  
**ROBERTO S. PAGAYUNAN**  
BACD, Chairperson

Approved by:

*ANTONIO S. ARGABIOSO*  
**ANTONIO S. ARGABIOSO**  
HOPE-Luzon Operations Group





**SOCIAL SECURITY SYSTEM**

Annual Procurement Plan for FY 2020 - Update for the Month of July (3rd Update)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Canvass, Submission of Quotations	Opening of Quotations, Bid Evaluation	Notice of Award	Delivery		Total	MOOE	CO	
1	Goods											
1	MRFE- FE Others w/o Service Contract	Congressional	Small Value Procurement	June	June	July	July	Corporate Operating Budget	4,200.00	4,200.00		Revised PPMP due to approved supplemental budget of P3,933.00, under 2020 MRFE - Others w/o Service Contract, thus revision of budget amounting to P4,200.00. This is to cover estimated expenses for the refilling of seven (7) fire extinguisher units of Congressional Branch.
2	MRFE- Others without Service Contract	Cubao	Small Value Procurement	June	June	July	July	Corporate Operating Budget	3,200.00	3,200.00		Additional PPMP due to approved budget reallocation amounting to P3,200.00 under 2020 MRFE - Others w/o Service Contract which source of fund was taken from Supplies & Materials - Printed Forms Account. This is to cover estimated expenses for the refilling of five (5) fire extinguisher units of Cubao Branch.
3	MRFE- Others without Service Contract	Diliman	Small Value Procurement	July	July	August	August	Corporate Operating Budget	3,600.00	3,600.00		Additional PPMP due to approved budget allocation of P3,600.00, under 2020 MRFE - Others w/o Service Contract. This is to cover estimated expenses for the refilling of six (6) fire extinguisher units of Diliman Branch.
4	MRFE- Spare Parts/ Repairs	Fairview	Small Value Procurement	June	June	July	July	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP due to approved supplemental budget of P4,500.00, under 2020 MRFE- Spare Parts/ Repairs, thus revision of budget amounting to P10,500.00. This is to cover estimated expenses for the repair and maintenance of the service vehicle's aircondition of Fairview Branch.
5	Supplies and Materials - Others	Fairview	Small Value Procurement	July	July	August	August	Corporate Operating Budget	9,520.00	9,520.00		Revised PPMP due to the requested reversion of mode of procurement from emergency procurement to small value procurement in the amount of P9,520.00. Previous request under emergency mode of procurement in total amount of P11,900.00 for the purchase of five (5) rolls of plastic cover to be used as barrier against COVID-19 of Fairview Branch was not fully utilized, hence the balance is P9,520.00.
6	MRFE- Aircon	Malabon	Small Value Procurement	June	June	July	July	Corporate Operating Budget	36,560.00	36,560.00		Revised PPMP due to approved supplemental budget of P30,534.00, under 2020 MRFE - Aircon, thus revision of budget amounting to P36,560.00. This is to cover estimated expenses for the replacement of defective compressor of air-conditioning unit at the Teller Section of Malabon Branch.
7	MRFE- Others without Service Contract	Paso De Blas	Small Value Procurement	June	June	July	July	Corporate Operating Budget	1,310.00	1,310.00		Revised PPMP due to approved supplemental budget of P1,186.00, under 2020 MRFE - Others w/o Service Contract, thus revision of budget amounting to P1,310.00. This is to cover estimated expenses for the purchase of oil for shredder machine of Paso De Blas Branch.
8	Communication Exp.- Messengerial Services	Paso De Blas	Small Value Procurement	June	June	July	July	Corporate Operating Budget	360.00	360.00		Additional PPMP due to approved budget allocation of P360.00, under Communication Expense- Messengerial Expense. This is to cover estimated expenses for transmittal of documents thru messengerial services of Paso De Blas Branch.
TOTAL (Small Value Procurement) - P 69,258.00												

Prepared and Certified Correct by:

Recommended by:

Approved by:

 MARIA VICTORIA P. RUILES  
BAC Division Secretariat

 EVELYN L. DUPLON  
NCR North BAC Division Chairperson

 JUDY FRANCES A. SEE  
EVP, Branch Operations Sector and Concurrent Acting Head, NCR Group


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SOCIAL SECURITY SYSTEM  
Annual Procurement Plan for FY2020 – Update for the Month of JULY 2020


ANNEX "B"  
LC2D APP UPDATE 2020-02

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
395	MRFE-OTHERS WITHOUT SERVICE CONTRACTS (REFILLING OF FIRE EXTINGUISHER, REPLACEMENT OF MOUSE/KEYBOARD, ETC.)	Meycauayan	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	Corporate Operating Budget	5,950.00	5,950.00		Revised PPMP with reference to Item # 395 Schedule 8; based on the supplemental budget granted per memorandum dated 03 July 2020 and duly signed revised PPMP dated 08 July 2020 from Budget Department (copy attached).
**Nothing Follows**												
	GRAND TOTAL								5,950.00	5,950.00		

Prepared by:

  
CHELISSA ANN VIDAL  
BAC Division Secretariat  
Luzon Central 2 Division

Recommended by:

  
NORMITA M. CRUZ  
Chairperson, BAC Division  
Luzon Central 2 Division

Approved by:

  
Acting SVP ANTONIO S. ARGABIOSO  
HOPE, Luzon Operations Group



**SOCIAL SECURITY SYSTEM**  
**Annual Procurement Plan for FY 2020 - Update for the Month of July 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of ra/2021	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A.</b>	<b>GOODS &amp; SERVICES</b>	<b>Branch</b>	<b>NP-53.2 - Emergency Cases</b>	N/A	N/A	Indicate Date	Indicate	Corporate Budget				
<b>1</b>	<b>MRTE-TIRES</b>	<b>ROXAS</b>	<b>NP-53.9 - Small Value Procurement</b>	N/A	N/A	JULY 2020	JULY 2020	Corporate Operating Budget	21,998.00	21,998.00		Revised PPMP for APP No. 399 - Increase in budget due approved supplemental amount of 1,398.00.
<b>2</b>	<b>MRTE-BATTERIES</b>	<b>ROXAS</b>	<b>NP-53.9 - Small Value Procurement</b>	N/A	N/A	JULY 2020	JULY 2020	Corporate Operating Budget	7,583.00	7,583.00		Additional PPMP - With approved request for budget allocation dated July 02, 2020
<b>-</b>	<b>TOTAL</b>	<b>-</b>							<b>29,581.00</b>	<b>29,581.00</b>	<b>0</b>	

Prepared by:


  
**LOVELLA C. SUMARIA**  
 LBAC-SECRETARIAT

Recommended by: **Visayas West 2 Bids and Awards Committee**

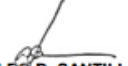
  
**EVA J. CURA**  
 Chairperson

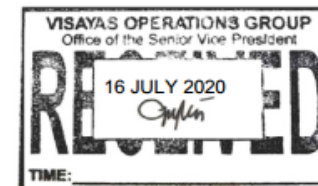
OB  
**ANGELO O. BLANCAVER**  
 LBAC-Vice Chairman

OB  
**LEILA T. FERRARIS**  
 Member

  
**HELEN C. SOLITO**  
 Approving Authority

  
**JOELLENI TALLEDO-CAIMOSO**  
 Member

  
**LEO D. SANTILLAN**  
 Member



# SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2020 -2nd Update (July 2020)

Code (PAP)	Procurement Program/Project	PNO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks (Brief description of Program Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	MRFE-Aircon	Panabo	Small Value Procurement	January		to	November	Corporate Operating Budget	19,000.00	19,000.00		Goods
2	F & E : Bundy Clock	Panabo	Small Value Procurement	July		to	August	Corporate Operating Budget	7,554.00	7,554.00		Goods
GRAND TOTAL									26,554.00	26,554.00	0.00	

Prepared by:

NIDA B. ACUÑA  
Division BAC Secretariat Head

Recommended by  
JOSE S. CATOTO JR.  
Division BAC Chairperson

Approved by:

EDWIN M. ALO  
HOPE

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**SOCIAL SECURITY SYSTEM**

Annual Procurement Plan for FY 2020

NORTHERN MINDANAO DIVISION- 6th Update for the month of July 2020

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	ABC (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	MRTE-SPARE PARTS/REPAIRS	CDO-BRANCH	NO. 53.9-SMALL VALUE PROCUREMENT		Jan-Nov. 2020	Jan-Nov. 2020	Jan-Nov. 2020		CORPORATE OPERATING BUDGET	108,480.00	108,480.00		To cover the expenses for the supply of labor and materials for the replacement of Timing Belt, Tensioner Bearing, Oil Seal, Alternator Belt, Power Steering Pump Belt and Alternator Hose for SSS Vehicle SKC-120.
GRAND TOTAL										108,480.00	108,480.00		

Prepared by:

*Jocelyn S. Mandac*  
**JOCelyn S. MANDAC**  
 BAC Division Secretariat

Recommended by:

*Cheryl V. Jarol*  
**CHERYL V. JAROL**  
 BAC DIVISION-Vice Chairperson

Approved by:

*Judy Frances A. See*  
**JUDY FRANCES A. SEE**  
 EVP-Branch Operations Sector  
 Approving Authority (delegated by the SSC)

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**SOCIAL SECURITY SYSTEM**

Annual Procurement Plan for FY 2020

NORTHERN MINDANAO DIVISION- 5th Update for the month of July 2020

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	ABC (Php)		Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
1	MRFE-AIRCON	COO-LAPASAN BRANCH	NO. 53.9-SMALL VALUE PROCUREMENT		<i>sl</i> Jan-Nov. 2020	<i>sl</i> Jan-Nov. 2020	<i>sl</i> Jan-Nov. 2020	<i>sl</i>	CORPORATE OPERATING BUDGET	53,900.00	53,900.00	For urgent repair of or floor mounted air conditioning (A/C) unit which broke down and not functional. Need for replacement of fan motor.
GRAND TOTAL										53,900.00	53,900.00	

Prepared by:

*sl*  
JOCELYN S. MANDAC  
BAC Division Secretariat

Recommended by:

*Cheryl*  
CHERYL V. JARIOL  
BAC DIVISION-Vice Chairperson

Approved by:

*Judy A. See*  
JUDY FRANCES A. SEE  
EVP-Branch Operations Sector  
Approving Authority (delegated by the SSC)

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## SOCIAL SECURITY SYSTEM

"Annex A"

Annual Procurement Plan for FY 2020 Updates for the Month of July 2020 - 2<sup>nd</sup> Update

## MINDANAO WEST DIVISION

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Ade/Post of (B/RE)	Sub/Open bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
									Total	MODE	CO	
01	MRFE- Generator Set	Pagadian	Small Value Procurement	August	August 4	Sept		Corporate Operating Expense	40,000.00	40,000.00		
	Hauling and Relocation of Generator Set											
GRAND TOTAL									40,000.00	40,000.00		

Prepared by:

*Maria Luz D. Abella*  
**MARIA LUZ D. ABELLA**  
 Secretarial, DBAC- Minwest Division

Recommended by:

*MA Salvacion F. Alam*  
**MA SALVACION F. ALAM**  
 Vice Chairperson, DBAC- Minwest Division

Approved by:

*Edwin M. Alo*  
**VP EDWIN M. ALO**  
 Concurrent Acting Head, Mindanao Operations Group  
 (Approving Authority)





Republic of the Philippines  
**SOCIAL SECURITY COMMISSION**  
12th Floor, SSS Makati Building  
6782 Ayala Avenue Corner V.A. Rufino St., Makati City  
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 13  
09 September 2020

**RESOLUTION NO. 462-s.2020**

RESOLVED, That the Commission approve, as it hereby approves, the Change/Update to the 2020 Annual Procurement Plan for the Month of July 2020 due to change in account classification of the Loyalty Watches-Loyalty Tokens project from Maintenance and Other Operating Expenses to Personnel Services:

Procurement Program/Project	Estimated Budget	Remarks
LOYALTY WATCHES - LOYALTY TOKENS FOR 20, 25 AND 30 YEARS AND UP	P19,000,000.00	<p>Revised PPMP - change in account classification for 2020 APP Item#45 from Maintenance and Other Operating Expenses (MOOE) to Personnel Services (PS) per Memorandum dated 25 June 2020 of the Budget Department.</p> <p><i>From:</i> Loyalty Watches - Loyalty Token for 20, 25 and 30 years and up P19,000,000.00 (MOOE)</p> <p><i>To:</i> Loyalty Watches - Loyalty Token for 20, 25 and 30 years and up P19,000,000.00 (PS)</p> <p><i>NOTE:</i> In this APP Update, charging of the project to Personnel Services was indicated in the Source of Funds</p>



SOCIAL SECURITY COMMISSION  
 Regular Meeting No. 13  
 SSC Resolution No. 462  
 09 September 2020

Procurement Program/Project	Estimated Budget	Remarks
		and the Remarks columns because in the GPPB APP Format, either MOOE or CO columns only shall be filled out for Estimated Budget.
<b>TOTAL</b>	<b>P19,000,000.00</b>	

\*This update has no change in the amount of APP.

The above approval is subject to clearance by the Head of the Controllership Group that the change in the account classification of the Loyalty Watches-Loyalty Tokens project is not violative of any government budgeting and accounting rules and regulations.

The above is based on the Memorandum of the Acting Head, Procurement Management Division, dated 09 July 2020, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of complete staff work and compliance with SSS guidelines and pertinent government rules and regulations.

CERTIFIED BY:

  
**SANTIAGO D.R. AGDEPPA**  
 Commission Secretary/  
 Executive Commission Clerk

**PROCUREMENT MANAGEMENT DIVISION**2/F, SSS Bldg., East Avenue, Diliman, Quezon City  
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5544**MEMORANDUM**

FOR : **SOCIAL SECURITY COMMISSION (SSC)**

THRU : *Aurora C. Ignacio*  
**AURORA C. IGNACIO**  
President and CEO

: *Elvira G. Alcantara-Resare*  
**ELVIRA G. ALCANTARA-RESARE**  
EVP, Corporate Services Sector

: **JOHNSY L. MANGUNDAYAO**  
Acting Head, Administration Group

FROM : *Dorenda M. Dasmariñas*  
**DORENDA M. DASMARINAS**  
Acting Head, Procurement Management Division (PMD)

DATE : 09 July 2020

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF JULY**

**RECOMMENDATION:**

Respectfully submitted, for consideration and/or approval of the Social Security Commission (SSC):

- **Changes/Update on the 2020 Annual Procurement Plan for the month of July** due to change in account classification from Maintenance and Other Operating Expenses (MOOE) to Personnel Services (PS) for Loyalty Watches (Loyalty Tokens):

Item No.	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Estimated Budget (P)	Remarks
1	LOYALTY WATCHES - LOYALTY TOKENS FOR 20, 25 AND 30 YEARS AND UP	Performance Management & Employee Relations Department (PMERD)	Competitive Bidding	P19,000,000.00	<p>Revised PPMP - change in account classification for 2020 APP Item #45 from MOOE to Personnel Services (PS) per memo dated 25 June 2020 of the Budget Department.</p> <p>From: Loyalty Watches - Loyalty Token for 20, 25 and 30 years and up - P19,000,000.00 (MOOE)</p> <p>To: Loyalty Watches - Loyalty Token for 20, 25 and 30 years and up - P19,000,000.00 (PS)</p> <p>NOTE: In this APP Update, charging of the project to Personnel Services was indicated in the Source of Funds and the Remarks columns because in the GPPB APP Format, either MOOE or CO columns only shall be filled out for Estimated Budget.</p>
	TOTAL			P19,000,000.00	

This update has **no change** in the amount of APP (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner and endorsed by the Budget Department.

**JUSTIFICATION:**

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
- BAC I, in its Resolution No. 2020-091-6 dated 09 July 2020 confirmed the procurement method for the above project/item.

**BACKGROUND:**

- On 01 July 2020, PMERD forwarded to the Procurement Management Division (PMD) its Revised PPMP for this project.

att: Annex "A" – APP for FY 2020 – Update for the month of July

## SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of July

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks  (brief description of Program/Project)
				Advertisement/Posting of Bids	Submission/Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	LOYALTY WATCHES - LOYALTY TOKENS FOR 20, 25 AND 30 YEARS AND UP	PMERD	Competitive Bidding	Jul	Aug	Sep	Sep	Others - Corporate Operating Budget - (Personnel Services-PS)	19,000,000.00	19,000,000.00		<p>Revised PPMP - change in account classification for 2020 APP Item #45 from MOOE to Personnel Services (PS) per memo dated 08/25/2020 of the Budget Department.</p> <p>From: Loyalty Watches - Loyalty Token for 20, 25 and 30 years and up - P19,000,000.00 (MOOE)</p> <p>To: Loyalty Watches - Loyalty Token for 20, 25 and 30 years and up - P19,000,000.00 (PS)</p> <p>NOTE: Per GPPS APP Format, for Estimated Budget, either MOOE or CO columns only shall be filled out. Thus, charging of the project to Personnel Services was stated in the Source of Funds and the Remarks columns of this APP Update. (Annex "A-1")</p>
	GRAND TOTAL								19,000,000.00	19,000,000.00		

Prepared by:



DOREND M. DASMARINAS  
Acting Head,  
Procurement Management Division

Confirmed by:



ERNESTO D. FRANCISCO  
Chairperson, BAC I

Noted by:



AURORA C. IGNACIO  
President and CEO

