



(Procurement Management Division)
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 920-8401 / (632) 920-8446 local 5491

MEMORANDUM

Noted and Approved.

12 November 2020

FOR : **ALLAN MARTIN M. GAYONDATO**
Department Manager III & Approving Authority

THRU : **JOHNSY L. MANGUNDAO**
Acting Head, Administration Group

DATE : 12 November 2020

FROM : **DORENDAM. DASMARIÑAS**
Vice President, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF NOVEMBER (1st UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of November (1st Update), as follows:

Description	Amount
1. No effect in the amount of APP (a) Budget reallocation: 1. From the balance of budget provision of Vehicles (APP No. 111) - Transport of New Vehicles Freight and Terminal Fee for Luzon Bicol Division P 6,088.00 - Vehicles Freight and other handling fees for Luzon South 2 Division P45,421.00 2. From IT OPERATIONS-(NETWORK/SECURITY)-Wireless Internet (APP No. 340) - 2-Year Wireless Internet Subscription for Branches/Service Offices without DSL Connections P24,000.00 Sub-Total P75,509.00 (b) Change in mode of Procurement -MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.) for MOD From Small Value Procurement to Direct Contracting P133,000.00 TOTAL P208,509.00	
2. Increase in the amount of APP (a) Inclusion of additional items/project 1. For Various Offices/Branches -Transport/Disposal of old vehicles for Luzon Bicol Division P 6,088.00 2. For Operations Legal Services Division -MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.) P28,500.00 -MRTE-Gasoline/Diesel P20,000.00 3. For Mindanao CLD -MRTE-Gasoline P20,000.00 -MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.) P 8,500.00	P 84,088.00
INCREASE IN THE AMOUNT OF APP	P 84,088.00

This update has an increase in the amount of APP by P84,088.00. (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plans (PPMPs), as requested by the process owner and endorsed by the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-151-8 and 2020-155-8 dated 4 November 2020 and 11 November 2020, respectively, resolved to recommend the appropriate procurement modality for the above projects/items for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of November (1st Update)

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of November (1st Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Transport of New Vehicles_Freight and Terminal fee	Various Offices/Branches	NP-53.9-Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	6,088.00		6,088.00	Revised PPMP- for transportation of vehicles of various branches of Luzon Bicol Division. Capitalizable cost to be sourced from the balance of budget provision for the procurement of vehicle with 2020 APP Item# 111 (Vehicles for Various Offices/Branches amounting to P257,762,000.00 through Competitive Bidding). (Annex "A-1")
2	Transport/Disposal of old vehicles	Various Offices/Branches	NP-53.9-Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	6,088.00	6,088.00		Additional PPMP - additional provision for the transport/disposal of old vehicles of various branches of Luzon Bicol Division (Annex "A-2")
3	Vehicles_Freight and other handling fees	Various Offices/Branches	NP-53.9-Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	45,421.00		45,421.00	Revised PPMP- for the freight and other handling fees of new vehicles of various branches of Luzon South 2 Division. Capitalizable cost to be sourced from the balance of budget provision for the procurement of vehicle with 2020 APP Item# 111 (Vehicles for Various Offices/Branches amounting to P257,762,000.00 through Competitive Bidding). (Annex "A-3")
4	MRTE-Gasoline/Diesel	Visayas Central Legal Department	NP-53.9-Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	20,000.00	20,000.00		Additional PPMP - for the newly-delivered service vehicle (Annex "A-4")
5	MRTE-Gasoline	Mindanao CLD	NP-53.9-Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	20,000.00	20,000.00		Additional PPMP - for the newly-delivered service vehicle (Annex "A-5")
6	2-Year Wireless Internet Subscription for Branches/Service Offices without DSL Connections (Year 1 - P12,000.00; Year 2 - P12,000.00)	NCD	NP-53.9-Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	24,000.00	24,000.00		Revised PPMP- to be sourced from 2020 APP Item# 340 (IT OPERATIONS - (NETWORK/SECURITY) - Wireless Internet for 50 Executives (Pocket Wifi for L3M up) for 2 Years - Renewal and New Subscription: Year 1 - P600,000; Year 2 - P600,000 for NCD with a total amount of P1,200,00.00 through Small Value Procurement). P1,000.00 - Included in 2020 approved COB P23,000.00 - will be included in the succeeding year's budget. (Annex "A-6")
7	MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.)	Luzon Central Legal Department	Direct Contracting	N/A	N/A	Nov	Nov	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP - for the newly-delivered service vehicle (Annex "A-4")
8	MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.)	Mindanao North Legal Department	Direct Contracting	N/A	N/A	Nov	Nov	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP - for the newly-delivered service vehicle (Annex "A-4")

9	MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.)	Visayas Central Legal Department	Direct Contracting	N/A	N/A	Nov	Nov	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP - for the newly-delivered service vehicle (Annex "A-4")
10	MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.)	Mindanao CLD	Direct Contracting	N/A	N/A	Nov	Nov	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP - for the newly-delivered service vehicle (Annex "A-5")
11	MRTE - Others budget to be allocated to 13 Medical Operations Sections for 14 service vehicles	Medical Operations Department	Direct Contracting	N/A	N/A	Nov	Nov	Corporate Operating Budget	133,000.00	133,000.00		Revised PPMP-change in mode of procurement for 2020 APP - Update for October (6th Update Item#3) from Small Value Procurement to Direct Contracting. This is intended for the newly-delivered service vehicles. (Annex "A-7")
GRAND TOTAL									292,597.00	241,088.00	51,509.00	

Prepared by:

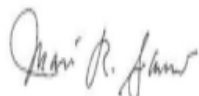


DOREND M. DASMARINAS

Vice President

Procurement Management Division

Recommending Approval:



MARIO R. SIBUCAN

Senior Vice President and Chairperson, BAC II

Approved by:



ALLAN MARTIN M. GAYONDATO

Department Manager III & Approving Authority

17 November 2020

Date



(Procurement Management Division)
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5491

MEMORANDUM

Approved 4/19/2020

FOR : PEDRO T. BAOY
Senior Vice President & Approving Authority

THRU : JOHNSY L. MANGUNDAYAO
Acting Head, Administration Group

DATE : 12 November 2020

FROM : DORENDA M. DASMARINAS
Vice President, Procurement Management Division

SUBJECT : CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF NOVEMBER (2nd UPDATE)

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of November (2nd Update), due to additional/revised projects/items for 5th emergency procurement of supplies and materials:

Project Name	PMO/End-user	Mode of Procurement	Estimated Budget	Remarks
Disposable Surgical Face Mask (8,515 Boxes)	Health Care Department	NP-53.2-Emergency Cases	936,650.00	Additional/Revised PPMP - for the purchase of 5th emergency supplies and materials which can be accommodated by the remaining balances from previous emergency procurement (March 5th Update thru Emergency Cases & June 7th Update thru Bayanihan Act) and additional provision of P2.8M as approved by the Management Committee (ManComm). Increase in the amount of APP: P2,800,000.00
Hand Sanitizer (4,416 Gallons)	Health Care Department	NP-53.2-Emergency Cases	1,987,200.00	
Disinfectant Concentrate (1,237 Gallons)	Health Care Department	NP-53.2-Emergency Cases	1,051,450.00	
Motorized Sprayer (180)	Health Care Department	NP-53.2-Emergency Cases	900,000.00	
GRAND TOTAL			4,875,300.00	

This update has an **increase** in the amount of APP by **P2,800,000.00**. (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner and endorsed by the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-155-8 dated 11 November 2020, resolved to recommend the appropriate procurement modality for the above projects/items for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of November (2nd Update)

SOCIAL SECURITY SYSTEM

2020 Annual Procurement Plan - Update for the month of November (2nd Update)

ANNEX "A"


				Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
	GOODS AND SERVICES											
1	Disposable Surgical Face Mask (8,515 Boxes)	Health Care Department	NP-53.2-Emergency Cases	N/A	N/A	Nov	Nov	Corporate Operating Budget	936,650.00	936,650.00		Additional/Revised PPMP - for the purchase of 5th emergency supplies and materials which can be accommodated by the remaining balances from previous emergency procurement (March 5th Update thru Emergency Cases & June 7th Update thru Bayanihan Act) and additional provision of P2.8M as approved by the Management Committee (ManComm). (Annex "A-1") Increase in the amount of APP: P2,800,000.00
2	Hand Sanitizer (4,416 Gallons)	Health Care Department	NP-53.2-Emergency Cases	N/A	N/A	Nov	Nov	Corporate Operating Budget	1,987,200.00	1,987,200.00		
3	Disinfectant Concentrate (1,237 Gallons)	Health Care Department	NP-53.2-Emergency Cases	N/A	N/A	Nov	Nov	Corporate Operating Budget	1,051,450.00	1,051,450.00		
4	Motorized Sprayer (180)	Health Care Department	NP-53.2-Emergency Cases	N/A	N/A	Nov	Nov	Corporate Operating Budget	900,000.00	900,000.00		
	GRAND TOTAL								4,875,300.00	4,875,300.00		

Prepared by:



 DORENDA M. DASMARINÁS
 Vice President
 Procurement Management Division

Recommending Approval:



 MARIO R. SIBUCAO
 Senior Vice President and Chairperson, BAC II

Approved by:



 PEDRO T. BAOY
 Senior Vice President & Approving Authority

Date



(Procurement Management Division)
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
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MEMORANDUM

FOR : **ALLAN MARTIN M. GAYONDATO**
Department Manager III & Approving Authority

THRU : **JOHNSY L. MANGUNDA YAO**
Acting Head, Administration Group

DATE : 12 November 2020

FROM : **DOREDA M. DASMARIÑAS**
Vice President, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF NOVEMBER (3rd UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of November (3rd Update), as follows:

Item No.	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Estimated Budget (P)	Remarks
1	Hiring of Contractor to Repair the VCB of Substation No. 1	EFMD	NP-S3.2 - Emergency Cases	P=900,000.00	Revised PPMP - change in mode of procurement from NP-Small Value Procurement to NP-Emergency Cases Justification: 1) Hiring of Contractor to Repair the VCB of Substation No. 1 - to immediately repair the Substation No. 1 in order to restore the power in the Main Office into normal operating conditions. This will be charged to 2020 APP Item#355 for MR Building - Repairs & Others - Standard Electrical/Mechanical (Pool) with a budget of P2,351,750.00 through NP-Small Value Procurement.
2	Supply of 1,000 liters Diesel Fuel	EFMD	NP-S3.2 - Emergency Cases	P= 35,000.00	2) Supply of 1,000 liters Diesel Fuel - to continuously operate the generator that provides power supply to the Data Center until the repair of the Substation No. 1 is completed and fully operational. This will be charged to 2020 APP Item#357 for MRTE - Generator Set (Pool) with a budget of P1,650,000.00 through NP-Small Value Procurement.

					3) The emergency procurement is resorted to in order to prevent damage to life and property since there is no in-house technician who is capable to undertake the repairs of a high voltage equipment. If said defective substation is not repaired immediately, it might result to damage to other equipment both in the substation itself and other equipment used in SSS operations especially the IT equipment if the generators will also experience defects due to extended use. Immediate repair is also necessary to ensure continuous operations of the Data Center, which was put on temporary power from the generators. Meantime that the repair will be undertaken by the contractor, it is necessary to have sufficient supply of Diesel for the continuous operation of the generators.
	GRAND TOTAL			P435,000.00	

This update has no effect in the amount of APP. (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-157-1 dated 12 November 2020, resolved to recommend the appropriate procurement modality for the above projects/items for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of November (3rd Update)

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020-Update for the Month of November (3rd Update)

ANNEX "A"

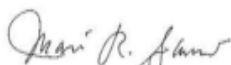
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Hiring of Contractor to Repair the VCB of Substation No. 1	EFMD	NP-53.2 - Emergency Cases	N/A	N/A	Nov	Nov	Corporate Operating Budget	400,000.00	400,000.00		Revised PPMP - change in mode of procurement from NP-Small Value Procurement to NP-Emergency Cases Justification: 1) Hiring of Contractor to Repair the VCB of Substation No. 1 - to immediately repair the Substation No. 1 in order to restore the power in the Main Office into normal operating conditions. This will be charged to 2020 APP Item#365 for MR Building - Repairs & Others - Standard Electrical/Mechanical (Pool) with a budget of P2,351,750.00 through NP-Small Value Procurement) 2) Supply of 1,000 liters Diesel Fuel - to continuously operate the generator that provides power supply to the Data Center until the repair of the Substation No. 1 is completed and fully operational. This will be charged to 2020 APP Item#367 for MRTE - Generator Set (Pool) with a budget of P1,860,000.00 through NP-Small Value Procurement. 3) The emergency procurement is resorted to in order to prevent damage to life and property since there is no inhouse technician who is capable to undertake the repairs of a high voltage equipment. If said defective substation is not repaired immediately, it might result to damage to other equipment both in the substation itself and other equipment used in SSS operations especially the IT equipment if the generators will also experience defects due to extended use. Immediate repair is also necessary to ensure continuous operations of the Data Center, which was put on temporary power from the generators. Meantime that the repair will be undertaken by the contractor, it is necessary to have sufficient supply of Diesel for the continuous operation of the generators (Annex "A-1")
2	Supply of 1,000 liters Diesel Fuel	EFMD	NP-53.2 - Emergency Cases	N/A	N/A	Nov	Nov	Corporate Operating Budget	35,000.00	35,000.00		
	GRAND TOTAL								435,000.00	435,000.00		

Prepared by:



DOREND M. DASMARIÑAS
Vice President
Procurement Management Division

Recommending Approval:



MARIO R. SIBUCAN
Senior Vice President and Chairperson, BAC II

Approved by:



ALLAN MARTIN M. GAYONDATO
Department Manager III & Approving Authority

Date



(Procurement Management Division)
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
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MEMORANDUM

FOR : **ALLAN MARTIN M. GAYONDATO**
Department Manager III & Approving Authority

THRU : **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

DATE : 13 November 2020

FROM : **DORENDAM. DASMARIÑAS**
Vice President, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF NOVEMBER (4th UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of November (4th Update), as follows:

Item No.	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Estimated Budget (P)	Remarks
1	Supply of 3,000 liters Diesel Fuel	EFMD	NP-53.2 - Emergency Cases	P105,000.00	Revised PPMP - change in mode of procurement from NP-Small Value Procurement to NP-Emergency Cases. This will be charged to 2020 APP Item#357 for MRFE - Generator Set (Pool) with a budget of P1,650,000.00 through NP-Small Value Procurement Justification: -To continuously operate the generator that provides power supply to the Data Center until the repair of the Power Substation No.1 is completed and fully operational. -This is resorted to because the repair of the Substation since 11/12/2020 is not yet completed and until the power supplied by Meralco returns to normal, which cannot be assured when.
	TOTAL			P105,000.00	

This update has no effect in the amount of APP. (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-158-1 dated 13 November 2020, resolved to recommend the appropriate procurement modality for the above project/item for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of November (4th Update)

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of November (4th Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Supply of 3,000 liters Diesel Fuel	EFMD	NP-S3.2 - Emergency Cases	N/A	N/A	Nov	Nov	Corporate Operating Budget	105,000.00	105,000.00		Revised PPMP - change in mode of procurement from NP-Small Value Procurement to NP-Emergency Cases. This will be charged to 2020 APP Item#357 for MRFE - Generator Set (Pool) with a budget of P1,650,000.00 through NP-Small Value Procurement Justification: To continuously operate the generator that provides power supply to the Data Center until the repair of the Power Substation No.1 is completed and fully operational. -This is resorted to because the repair of the Substation since 11/12/2020 is not yet completed and until the power supplied by Meralco returns to normal, which cannot be assured when. (Annex "A-1")
	GRAND TOTAL								105,000.00	105,000.00		

Prepared by:

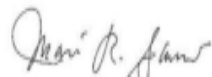


DOREND M. DASMARIÑAS

Vice President

Procurement Management Division

Recommending Approval:



MARIO R. SIBUCAN

Senior Vice President and Chairperson, BAC II

Approved by:



ALLAN MARTIN M. GAYONDATO

Department Manager III & Approving Authority

Date



(Procurement Management Division)
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 8920-8401 / (632) 8920-8448 local 5544

MEMORANDUM

Approved.

FOR : **ALLAN MARTIN M. GAYONDATO**
Department Manager III & Approving Authority

THRU : **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

DATE : 19 November 2020

FROM : **DORENDAM. DASMARINAS**
Vice President, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT PLAN (APP) FOR THE MONTH OF NOVEMBER (5th UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of November (5th Update), as follows:

Description	Amount
1. No effect in the amount of APP	
(a) Budget reallocation from 2020 APP Item# 111 (Vehicles): -Transport of New Vehicles_Freight and Terminal Fee (Tagbilaran) P 2,659.00 -Vehicles_Freight and other handling fees (Jolo/Tawi-Tawi SO) P 18,000.00	
(b) Change in mode of Procurement (from Small Value Procurement to Direct Contracting) -Hiring of Consultant for CPPD P600,000.00 Total P620,659.00	
2. Increase in the amount of APP	P 29,825.00
(a) Inclusion of additional items/projects: 1. For Tagbilaran -Disposal of old vehicle_Freight & Terminal Fee P 2,659.00 2. For FOSSD -Cellphone Charges (Los Angeles, USA) P21,318.00 -MRFE-Aircon (Dubai) P 4,448.00 -Postage (Vancouver, Canada) P 1,400.00 P29,825.00	
INCREASE IN THE AMOUNT OF APP	P 29,825.00

This update has an increase in the amount of APP by P29,825.00. (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plans (PPMPs), as requested by the process owners and endorsed by the Budget Department.

JUSTIFICATION:

1. Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
2. Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).
3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:


1. The BAC II, in its Resolution No. 2020-161-5 dated 18 November 2020, resolved to recommend the appropriate procurement modality for the above projects/items for procurement.

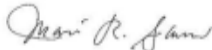
att.: Annex "A" – APP for FY 2020 – Update for the month of November (5th Update)


SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020-Update for the Month of November (5th Update)

ANNEX "A"

Schedule for Each Procurement Activity												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	
GOODS AND SERVICES												
1	Transport of New Vehicles_Freight and Terminal Fee (Tagbilaran)	Various Offices/Branches - Tagbilaran	NP-53.8-Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	2,659.00		2,659.00	Revised PPMP- for transportation of new vehicle of branch. Capitalizable cost to be sourced from the balance of budget provision for the procurement of vehicle with 2020 APP Item# 111 (Vehicles for Various Offices/Branches amounting to P267,762,000.00 through Competitive Bidding). (Annex "A-1")
2	Disposal of old vehicle_Freight & Terminal Fee (Tagbilaran)	Various Offices/Branches - Tagbilaran	NP-53.8-Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	2,659.00	2,659.00		Additional PPMP - additional provision for the transport/disposal of old vehicle. (Annex "A-2")
3	Vehicles_Freight and other handling fees (Jolo/Tawi-Tawi SO)	Various Offices/Branches - Jolo/Tawi-Tawi SO	NP-53.8-Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	18,000.00		18,000.00	Revised PPMP- for transportation of new vehicle of branch. Capitalizable cost to be sourced from the balance of budget provision for the procurement of vehicle with 2020 APP Item# 111 (Vehicles for Various Offices/Branches amounting to P267,762,000.00 through Competitive Bidding). (Annex "A-3")
4	Cellphone Charges	Los Angeles, USA	Procurement Overseas	N/A	N/A	Nov	Nov	Corporate Operating Budget	21,318.00	21,318.00		Additional PPMP-to cover estimated expenses until year-end. (Annex "A-4")
5	MRFE-Airfare	Dubai	Procurement Overseas	N/A	N/A	Nov	Nov	Corporate Operating Budget	4,448.00	4,448.00		Additional PPMP-to cover estimated expenses until year-end. (Annex "A-4")
6	Postage	Vancouver, Canada	Procurement Overseas	N/A	N/A	Nov	Nov	Corporate Operating Budget	1,400.00	1,400.00		Additional PPMP-to cover estimated expenses until year-end. (Annex "A-4")
CONSULTANCY												
7	Hiring of Consultant	Corporate Policy and Planning Department	Direct Contracting (Institute for Solidarity In Asia Inc.)	N/A	N/A	Nov	Nov	Corporate Operating Budget	500,000.00	500,000.00		Revised PPMP- change in mode of procurement for 2020 APP Update for January Item 447 from Small Value Procurement to Direct Contracting. The SSC under Resolution No. 250-s.2020 dated 06/19/2020 approved the adoption of the Philippine Governance System (PGS) planning framework. The sole provider of the PGS framework is the Institute for Solidarity In Asia, Inc. (Annex "A-5")
GRAND TOTAL									660,484.00	629,825.00	20,669.00	

Prepared by:

DOREND M. DASMARIÑAS
Vice President
Procurement Management Division

Recommending Approval:

MARIO R. SIBUCAN
Senior Vice President and Chairperson, BAC II

Approved by:

ALLAN MARTIN M. GAYONDATO
Department Manager III & Approving Authority

Date _____



(Procurement Management Division)
2/F, SSS Bldg., East Avenue, Diliman, Quezon City
Tel. Nos. (632) 920-6401 / (632) 920-6446 local 5491

MEMORANDUM

Digitally signed by Gayondato,
Allan Martin M.
Date: 2020.11.26 09:01:29
+0800

Approved.

FOR : **ALLAN MARTIN M. GAYONDATO**
Department Manager III & Approving Authority

(on leave)
THRU : **JOHNSY L. MANGUNDAYAO**
Acting Head, Administration Group

DATE : 26 November 2020

FROM : **DORENDA M. DASMARINAS**
Vice President, Procurement Management Division

SUBJECT : **CHANGES/UPDATE ON THE 2020 ANNUAL PROCUREMENT
PLAN (APP) FOR THE MONTH OF NOVEMBER (6th UPDATE)**

RECOMMENDATION:

Respectfully submitted, for your consideration and/or approval are the changes/update on the 2020 Annual Procurement Plan (APP) for the month of November (6th Update), due to inclusion of the following additional project/item:

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Estimated Budget	Remarks
UV Sterilizer-Box Type (1)	Commission Secretariat Department	NP-53.9-Small Value Procurement	P8,960.00	Additional PPMP-for the procurement of 1 unit UV Sterilizer as health/safety measure to avoid the spread of COVID 19 through paperwork transmission.

This update has an increase in the amount of APP by P8,960.00. (Please see Annex "A" for details).

The changes/update is in accordance with the Project Procurement Management Plan (PPMP), as requested by the process owner and endorsed by the Budget Department.

JUSTIFICATION:

- Section 7.2 of the 2016 Revised Implementing Rules & Regulations (RIRR) of Republic Act (RA) 9184 states, "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto."
- Section 7.4 of the same RIRR, provides that changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE).

3. The SSC, in its Resolution No. 774-s.2018 dated 26 September 2018, granted additional authority to Management officials, who have been duly designated to approve recommendations for awards of procurement projects with Approved Budget for the Contract of P10,000,000.00 and below, to act on proposed changes/updates to the Annual Procurement Plan covering items within the jurisdictional amount of their authority. The said SSC Resolution is covered by Office Order No. 2018-74 dated 31 October 2018.
4. The SSC, in its Resolution No. 686-s.2019 dated 25 September 2019, approved the appointment of new Approving Authorities to act on Award.

BACKGROUND:

1. The BAC II, in its Resolution No. 2020-167-7 dated 25 November 2020, resolved to recommend the appropriate procurement modality for the above project/item for procurement.

att.: Annex "A" – APP for FY 2020 – Update for the month of November (6th Update)

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020-Update for the Month of November (6th Update)

ANNEX "A"

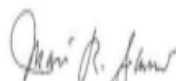
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	UV Sterilizer-Box Type (1)	Commission Secretariat Department	NP-53.9-Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	8,960.00	8,960.00		Additional PPMP-for the procurement of 1 unit UV Sterilizer as health/safety measure to avoid the spread of COVID 19 through paperwork transmission. (Annex "A-1)
	GRAND TOTAL								8,960.00	8,960.00		

Prepared by:



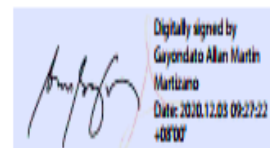
DOREND M. DASMARINAS
Vice President
Procurement Management Division

Recommending Approval:



MARIO R. SIBUCAO
Senior Vice President and Chairperson, BAC II

Approved by:



ALLAN MARTIN M. GAYONDATO
Department Manager III & Approving Authority

03 December 2020

Date

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY2020 – Update for the Month of NOVEMBER 2020

ANNEX "B"

LC2D APP UPDATE 2020-03

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
166	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Office of the Head, Luzon Central 2 Division	Direct Contracting - (Toyota)	N/A	N/A	November	November	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP based on the supplemental budget granted per memorandum dated 09 October 2020 from Budget Department (copy attached).
166	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	San Jose del Monte	Direct Contracting - (Toyota)	N/A	N/A	November	November	Corporate Operating Budget	9,500.00	9,500.00		
Nothing Follows												
	GRAND TOTAL								19,000.00	19,000.00		

Prepared by:

Chelissa Ann Vidal
CHELISSA ANN VIDAL
 BAC Division Secretariat
 Luzon Central 2 Division

Recommended by:

Normita M. Cruz
NORMITA M. CRUZ
 Chairperson, BAC Division
 Luzon Central 2 Division

Approved by:

Antonio S. Argabioso
Acting SVP ANTONIO S. ARGABIOSO
 HOPE, Luzon Operations Group



SOCIAL SECURITY SYSTEM											"Annex A"	
Annual Procurement Plan for FY 2020 Updates for the Month of <u>November 2020 -1st Update</u>												
MINDANAO WEST DIVISION												
Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
									Total	MOOE	CO	
01	MRTE- BATTERIES	Basilan	Small Value Procurement	N/A	N/A	November	<i>lv</i> November	Corporate Operating Expense	8,400.00	8,400.00		As per Memo from Budget Department dated 11/6/20 as attached
GRAND TOTAL									8,400.00	8,400.00		

Prepared by:

Maria Luz D. Abella
MARIA LUZ D. ABELLA
 CEO II
 SSS Mindanao West Div.
 Zamboanga City

Recommended by:

MA Sakvacion F. Alam
MA SAKVACION F. ALAM
 ACTING HEAD, MINDANAO WEST DIVISION

Approved by:

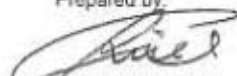
Atty. Edwin M. ALO
ATTY. EDWIN M. ALO
 Concurrent Acting Head, MOG
 (Approving Authority)

NB. AWAITING APPROVAL ON THE NEW COMPOSITION OF BAC

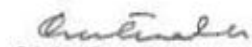
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SOCIAL SECURITY SYSTEM												Annex "A"
Annual Procurement Plan for FY 2020 - Update for the Month of November												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
163	MRTE- Spare Parts/Repairs	Makati Chino Roces Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	Corporate Operating Budget	18,500.00	18,500.00		Revised PPMP- From: P6,000 to P18,500 Increased: P12,500
	MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.)	Alabang Muntinlupa Branch	Direct Contracting	N/A	N/A	Nov	Nov	Corporate Operating Budget	9,500.00	9,500.00		Revised PPMP- From: P5,000 to P9,500 Increased: P4,500
	MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.)	Taguig Branch	Direct Contracting	N/A	N/A	Nov	Nov	Corporate Operating Budget	9,500.00	9,500.00		Revised PPMP- From: P5,000 to P9,500 Increased: P4,500
	MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.)	Alabang Zapote Branch	Direct Contracting	N/A	N/A	Nov	Nov	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP
	MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.)	Taguig Gate 3 Branch	Direct Contracting	N/A	N/A	Nov	Nov	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP
	GRAND TOTAL								56,500.00	56,500.00		

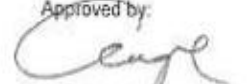
Prepared by:


Rio F. Evangelista
BAC Secretariat

Recommended by:


Cristine Grace B. Francisco
BAC Chairperson

Approved by:


Maria Rita S. Aguja
VP NCR South Division/
Concurrent Acting Head
NCR Operations Group

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SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020 - Update for the Month of November 2020 (1st Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Dagupan	NP - Small Value Procurement	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	3,121.00	3,121.00		Revised and Additional PPMP- for the newly delivered service vehicle (part of item#396 of 2020 APP thru NP-SVP and increase in budget from P12,000 to P12,621)
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Dagupan	Direct Contracting	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	9,500.00	9,500.00		
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Udaneta	NP - Small Value Procurement	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	3,400.00	3,400.00		Revised and Additional PPMP- for the newly delivered service vehicle (part of item#396 of 2020 APP thru NP-SVP and increase in budget from P12,000 to P12,900)
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Udaneta	Direct Contracting	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	9,500.00	9,500.00		
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Office of the Head, Luzon Central 1 Division	Direct Contracting	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	9,500.00	9,500.00		Revised PPMP-for the newly delivered service vehicle (part of item#396 of 2020 APP thru NP-SVP)
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Tarlac	Direct Contracting	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	9,500.00	9,500.00		Revised PPMP-for the newly delivered service vehicle (part of item#396 of 2020 APP thru NP-SVP)
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Alaminos	Direct Contracting	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	9,500.00	9,500.00		Revised PPMP-for the newly delivered service vehicle (part of item#396 of 2020 APP thru NP-SVP)
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Balanga	Direct Contracting	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	9,500.00	9,500.00		Revised PPMP-for the newly delivered service vehicle (part of item#396 of 2020 APP thru NP-SVP)
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Baler, Aurora	Direct Contracting	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	9,500.00	9,500.00		Revised PPMP-for the newly delivered service vehicle (part of item#396 of 2020 APP thru NP-SVP)
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Cabanatuan	Direct Contracting	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	9,500.00	9,500.00		Revised PPMP-for the newly delivered service vehicle (part of item#396 of 2020 APP thru NP-SVP)
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Candling	Direct Contracting	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	9,500.00	9,500.00		Revised PPMP-for the newly delivered service vehicle (part of item#396 of 2020 APP thru NP-SVP)
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Mariveles (BEPZ)	Direct Contracting	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	9,500.00	9,500.00		Revised PPMP-for the newly delivered service vehicle (part of item#396 of 2020 APP thru NP-SVP)

ANNEX "A"

SOCIAL SECURITY SYSTEM


Annual Procurement Plan for FY 2020 - Update for the Month of November 2020 (1st Update)


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of ISRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
396	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	San Jose, Nueva Ecija	Direct Contracting	N/A	N/A	Nov-20	Nov-20	Corporate Operating Budget	9,500.00	9,500.00		Revised PPMP-for the newly delivered service vehicle (part of item#396 of 2020 APP thru NP-SVP)

Prepared by:

Recommended by:

Approved by:


CHARMAINE B. CRUZ
BACD Secretary


PRIMITIVO D. VERANIA, JR.
CHAIRPERSON


Acting SVP ANTONIO S. ARGABIOSO
Approving Authority (delegated by the SSC)


SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY2020 – Update for the Month of NOVEMBER 2020


ANNEX "B"
LC2D APP UPDATE 2020-04

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
1	MRB - REPAIRS & OTHERS_Purchase of Tents	Baliuag	NP-53.9 - Small Value Procurement	N/A	N/A	November to December	November to December	Corporate Operating Budget	11,600.00	11,600.00		Additional PPMP based on the supplemental budget granted per memorandum dated 24 September 2020 from Budget Department (copy attached).
2	MRB - REPAIRS & OTHERS_Purchase of Tents	Dau	NP-53.9 - Small Value Procurement	N/A	N/A	November to December	November to December	Corporate Operating Budget	6,600.00	6,600.00		
Nothing Follows												
	GRAND TOTAL								18,200.00	18,200.00		

Prepared by:


CHELISSA ANN VIDAL
 BAC Division Secretariat
 Luzon Central 2 Division

Recommended by:


NORMITA M. CRUZ
 Chairperson, BAC Division
 Luzon Central 2 Division

Approved by:


Acting SVP ANTONIO S. ARGABIOSO
 HOPE, Luzon Operations Group



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020 – Update for the Month of November 2020

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open bids	Notice of Award	Contract Signing		Total	MOOE	CO	
166	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Agoo	Direct Contracting - (Toyota Dealer-Under Warranty)	N/A	N/A	Nov.	Nov.	Corporate Operating Budget	9,500.00	9,500.00	0.00	Relative to the deployment of brand new service vehicles, Budget Department has allocated budget to cover expenses until year-end, based on the schedule of delivery provided by BSSD (per BD Memo dated 09 October 2020 with subject MRTE - Gasoline and MRTE - Others)
166	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Laoag	NP-53.9 - Small Value Procurement	Nov.	N/A	Nov.	Nov.	Corporate Operating Budget	1,971.00	1,971.00	0.00	Relative to the deployment of brand new service vehicles, Budget Department has allocated budget to cover expenses until year-end, based on the schedule of delivery provided by BSSD (per BD Memo dated 09 October 2020 with subject MRTE - Gasoline and MRTE - Others)
GRAND TOTAL									11,471.00	11,471.00	0.00	

Prepared by:

JAN REILYON E. TUGAS
 Secretary, BAC Division
 Luzon North 1 Division

Recommended by:

NANCY M. UMOSO
 Chairperson, BAC Division
 Luzon North 1 Division

Approved by:

ANTONIO S. ARGABIOSO
 HOPE, Luzon Operations Group



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SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY2020 – 1st Update for the month of NOVEMBER 2020

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Ads/Post of IB/REI	Sub/Open bid	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRTE-Others(Preventive Maintenance of New Service Vehicle)	Dasmarias	Direct Contracting (Toyota Service Center)	N/A	N/A	November	November	Corporate Operating Budget	7,134.00	7,134.00		Additional PPMP
2	MRTE-Others(Tire Vulcanizing, Air Freshener, Etc.)	Dasmarias	Small Value Procurement	N/A	N/A	November	November	Corporate Operating Budget	2,366.00	2,366.00		Additional PPMP
3	MRTE-Others(Preventive Maintenance of New Service Vehicle)	San Pablo	Direct Contracting (Toyota Service Center)	N/A	N/A	November	November	Corporate Operating Budget	7,134.00	7,134.00		Revised PPMP
4	MRTE-Others(Tire Vulcanizing, Air Freshener, Etc.)	San Pablo	Small Value Procurement	N/A	N/A	November	November	Corporate Operating Budget	5,836.00	5,836.00		Revised PPMP
5	MRTE-Others(Preventive Maintenance of New Service Vehicle)	Sta. Rosa	Direct Contracting (Toyota Service Center)	N/A	N/A	November	November	Corporate Operating Budget	7,134.00	7,134.00		Additional PPMP
6	MRTE-Others(Tire Vulcanizing, Air Freshener, Etc.)	Sta. Rosa	Small Value Procurement	N/A	N/A	November	November	Corporate Operating Budget	2,366.00	2,366.00		Additional PPMP
GRAND TOTAL									31,970.00	31,970.00		

Prepared by:

Jonelyn C. Arara
JONALYN C. ARARA
 Secretariat, BACD LS1D

Recommended by:

Roberto S. Pagayunan
ROBERTO S. PAGAYUNAN
 Chairperson, BACD LS1D

Approved by:

Antonio S. Argabioso
ANTONIO S. ARGABIOSO
 HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM
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 BIDS & AWARDS COMMITTEE (BAC) DIVISION
 LUZON SOUTH 1 DIVISION

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 USDP LUZON OPERATIONS GROUP
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 05 NOV 2020
 MAJ GEN. ANTONIO S. ARGABIOSO

SOCIAL SECURITY SYSTEM
ANNEX "A"

Annual Procurement Plan for FY 2020 –4th Update (November 2020)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED B U DGET			Remarks [Brief description of Program/Project]
				Ads/Post of IB/RES	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
1	MRTE-OTHERS	PANABO	Direct Contracting	N.A	N.A	Dec.	Dec.	Corporate Operating Budget	15,373.00	15,373.00		Goods & Services
2	MRTE-OTHERS	ILUSTRE	Direct Contracting	N.A	N.A	Dec.	Dec.	Corporate Operating Budget	13,960.00	13,960.00		Goods & Services
3	MR BLDG. - REPAIRS & OTHERS	DIGOS	Small Value Procurement	N.A	N.A	Nov.	Nov.	Corporate Operating Budget	14,907.00	14,907.00		Goods & Services
4	MR BLDG. - REPAIRS & OTHERS	MATI	Small Value Procurement	N.A	N.A	Nov.	Nov.	Corporate Operating Budget	12,741.00	12,741.00		Goods & Services
5	MR BLDG. - REPAIRS & OTHERS	PANABO	Small Value Procurement	N.A	N.A	Nov.	Nov.	Corporate Operating Budget	3,199.00	3,199.00		Goods & Services
6	MR BLDG. - REPAIRS & OTHERS	TORIL	Small Value Procurement	N.A	N.A	Nov.	Nov.	Corporate Operating Budget	10,800.00	10,800.00		Goods & Services
GRAND TOTAL									70,980.00	70,980.00	0.00	

Prepared by

 NEDA S. ACURA
Division BA, Secretariat Head

 Recommended by
JOSE S. CAROTO JR.
Division BA, Chairperson

Approved by

 EDWIN M. ALD
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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2020 - Update for the Month of November (6th Update)

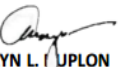
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Goods											
1	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Batasan Hills	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP due to approved supplemental budget of P9,500.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of Batasan Hills Branch.
2	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Deparo	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP due to approved supplemental budget of P9,500.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of Deparo Branch.
3	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Malabon	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	11,050.00	11,050.00		Revised PPMP due to approved supplemental budget of P10,000.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.), thus revision of budget amounting to P11,050.00. This is to cover estimated expenses for the repair and maintenance of the service vehicle of Malabon Branch.
4	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Navotas	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP due to approved supplemental budget of P9,500.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of Navotas Branch.
5	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	North Caloocan	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP due to approved supplemental budget of P9,500.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of North Caloocan Branch.
6	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Paso De Blas	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	9,500.00	9,500.00		Additional PPMP due to approved supplemental budget of P9,500.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of Paso De Blas Branch.
7	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Congressional	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	10,000.00	10,000.00		Revised PPMP due to the requested change of mode of procurement from small value procurement to direct contracting in the amount of P10,000.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of Congressional Branch.

8	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Cubao	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	10,000.00	10,000.00	Revised PPMP due to the requested change of mode of procurement from small value procurement to direct contracting in the amount of P10,000.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of Cubao Branch.
9	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Diliman	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	10,000.00	10,000.00	Revised PPMP due to the requested change of mode of procurement from small value procurement to direct contracting in the amount of P10,000.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of Diliman Branch.
10	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Eastwood	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	10,000.00	10,000.00	Revised PPMP due to the requested change of mode of procurement from small value procurement to direct contracting in the amount of P10,000.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of Eastwood Branch.
11	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Kalookan	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	10,000.00	10,000.00	Revised PPMP due to the requested change of mode of procurement from small value procurement to direct contracting in the amount of P10,000.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of Kalookan Branch.
12	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	San Francisco Del Monte	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	10,000.00	10,000.00	Revised PPMP due to the requested change of mode of procurement from small value procurement to direct contracting in the amount of P10,000.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of San Francisco Del Monte Branch.
13	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	NCR Operations Group	Direct Contracting	N/A	N/A	November	November	Corporate Operating Budget	10,000.00	10,000.00	Revised PPMP due to the requested change of mode of procurement from small value procurement to direct contracting in the amount of P10,000.00 under 2020 MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc.). This is to cover estimated expenses for the repair and maintenance of the service vehicle of NCR Operations Group.
TOTAL (Direct Contracting) - P 128,550.00											


Prepared and Certified Correct by:


MARIA VICTORIA P. RUILES
 BAC Division Secretariat

Recommended by:


EVELYN L. UPLON
 NCR North BAC Division Chairperson

Approved by:


MARIA RITA S. AGUJA
 Vice President, NCR South Division and Concurrent Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2020

NORTHERN MINDANAO DIVISION- 9th Update for the month of November 2020

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	ABC (Php)			Remarks
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of Program/Project)
1	MRTE-GASOLINE/DIESEL	CDO-LAPASAN BRANCH	NO. 53.9-SMALL VALUE PROCUREMENT			N/A	NOV. 2020	NOV. 2020	CORPORATE OPERATING BUDGET	20,000.00	20,000.00		Allocated budget to cover MRTE-gasoline/diesel expenses for the brand new service vehicle for CDO-Lapasan Branch
2	MRTE- Others	CDO-LAPASAN BRANCH	NO. 53.9-SMALL VALUE PROCUREMENT			N/A	NOV. 2020	NOV. 2020	CORPORATE OPERATING BUDGET	9,500.00	9,500.00		Allocated budget to cover MRTE-others expenses for the brand new service vehicle for CDO-Lapasan Branch
GRAND TOTAL										29,500.00	29,500.00		

Prepared by:

Recommended by:

Approved by:

JOCELYN S. MANDAC
BAC Division Secretariat

CHERYL V. JARIOL
BAC DIVISION-Vice Chairperson

EDWIN M. ALO
ASVP-Mindanao Operations Group
Approving Authority (deligated by the SSC)

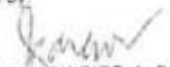
SOCIAL SECURITY SYSTEM

Annex A


Annual Procurement Plan for FY 2020 Updates for the Month of November 2020 - 3rd Updates

MINDANAO WEST DIVISION												
Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Aids/Post of IB/REI	Sub/Open bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
									Total	MOOE	CO	
01	F & E - MONOBLOCK STOOL	Pagadian	Small Value Procurement			November		Corporate Operating Expense	6,500.00	6,500.00		As per Memo from Budget Department dated 11/04/20 11/24/20 as attached.
GRAND TOTAL									6,500.00	6,500.00		

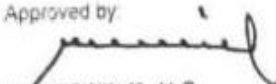
Prepared by:


MARIE SHANON BIRD A. PARAWAN
 BAC Division Secretariat

Recommended by:


JAMES B. BUCKLEY
 BAC Division Chairperson

Approved by:


AMY EDWIN M. ALO
 Concurrent Acting Head, MOC
 (Approving Authority)

SOCIAL SECURITY SYSTEM - Mindanao South 2 Division
Annual Procurement Plan for FY 2020 - 1st Update for the Month of NOVEMBER

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
162	MRTE-GASOLINE/DIESEL	Office of the Head, Mindanao South 2 Division	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Nov-20	Nov-20	Corporate Budget	20,000.00	20,000.00		
166	MRTE - Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Office of the Head, Mindanao South 2 Division	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Nov-20	Nov-20	Corporate Budget	9,500.00	9,500.00		
GRAND TOTAL									29,500.00			

Prepared by:

SAMBITORY C. LAGO JR.

BAC Division Secretariat

Recommended by:

SUZETTE H. PURIFICACION

BAC Division Chairperson

Approved by:

Acting SVP EDWIN M. ALO

Approving Authority

19 NOV 2020