

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2021 - Update for the Month of October (1st Update)

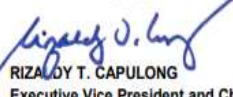
ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Disaster Recovery (DR) Collocation Services for 1 year - Emergency Acquisition	Data Center Operations Department	NP-53.2 - Emergency Cases	N/A	N/A	Nov	Nov	Corporate Operating Budget	7,954,560.00	7,954,560.00		<p>Additional PPMP (Annex "A-1") Per Budget Department memo dated 10/12/2021, the pro-rated budget requirement in 2021 is within the approved COB for the year; balance shall be included in 2022 COB, subject to approval of the SSC of the additional budget requirement per certification of the CASVP Controllership on even date.</p> <p>JUSTIFICATIONS 1. Negotiated Procurement - Emergency which are among the instances when the said mode of procurement may be resorted under Section 53.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act 9184, otherwise known as the Government Procurement Reform Act: Other causes where immediate action is necessary 1. To prevent damage to or loss of life or property: - To prevent possible damage to SSS DR property in the amount of ₱175,949,335.59, after expiry of contract. 2. Without a functional DR facility, SSS will be faced with the risks and consequences enumerated below: a. No backup facility to recover from and continue operations following natural calamity or security breach that may damage the Main Data Center. b. No Disaster Recovery (backup) systems that will provide continued and uninterrupted SSS services in the event of a disaster that may damage the main production system housed in the SSS Main Building. This will ensure restoration of mission-critical services in case of a disaster or any contingencies. c. No business continuity option given that nearly all SSS's client service systems are now fully online d. No replication of updates to databases. e. Existing DR systems consisting of 11 racks will have to be shutdown to prevent it from being damaged due to disconnection that may be executed by Globe INNOVE. f. In the event, that we will be required to remove the DR equipment from the collocated site, SSS has no alternate site ready for relocation of these vital assets. Also, there is an attendant cost for the pull out and transfer of our IT assets to a temporary storage facility, which is most likely in the main office. The risk will geometrically increase if we put all our major IT assets in one location.</p>
	Total								7,954,560.00	7,954,560.00		

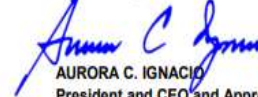
Prepared by:


ROSALYN A. CONDAT
Acting Head
Bids & Awards Committee Secretariat Department

Recommending Approval:


RIZALDY T. CAPULONG
Executive Vice President and Chairperson, BAC I

Approved by:


AURORA C. IGNACIO
President and CEO and Approving Authority

Date

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2021 - Update for the Month of October (2nd Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	IT Supplies (Various Checks) Procurement of Pension Check with Voucher (33,642 pcs.)	Pensions Administration Department	NP-53.5 - Agency-to-Agency	N/A	N/A	Oct	Oct	Corporate Operating Budget	571,914.00	571,914.00		Revised PPMP for 2021 APP - Update for the month of August (1st Update item #1) due to increase in budget by P524,389.80 to be taken from the P534,602.50 savings from 2021 APP - Update for May (2nd Update item #1) for Pension Checks with a budget of P1,746,345.50 (Amount Awarded: P1,211,743.00) - Annex "A-1" FROM: IT Supplies (Various Checks) Pension Checks -NP-53.5 - Agency-to-Agency (Recognized Government Printer) -P47,524.20 TO: IT Supplies (Various Checks) Procurement of Pension Check with Voucher (33,642 pcs.) -NP-53.5 - Agency-to-Agency -P571,914.00
	Total								571,914.00	571,914.00		

Prepared by:



ROSALYN A. CONDAT
Acting Head
Bids & Awards Committee Secretariat Department

Recommending Approval:



ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:



BENJAMIN M. DOLINDO, JR.
Department Manager III and Approving Authority


10/22/2021

Date


(SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2021 - Update for the Month of October

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	CO	
8	CAPEX - 10KVA Genset Including Installation COMMISSIONING	Inga	NEGOTIATED PROCUREMENT- EMERGENCY CASES	N/A	N/A	NOV	NOV	COB	248,000.00	(CAPEX) 248,000.00	REVISED PPMP (RE-ALLOCATION OF BUDGET FROM 2021 APP 2016)
9	FUEL	Inga	NEGOTIATED PROCUREMENT- EMERGENCY CASES	N/A	N/A	NOV	NOV	COB	93,280.00	(MODE) 93,280.00	ADDITIONAL PPMP
GRAND TOTAL									341,280.00	341,280.00	


Prepared by:


 EVELYN L. LAMAS
 BAC Secretary, Luzon Bicol Division

Recommended by:


 CLARIBEL L. REBUEND
 BAC Chairperson, Luzon Bicol Division

Approved by:


 ANTONIO S. ARGABIOSO
 Head of Procuring Entity
 SVP, Luzon Operations Group



Republic of the Philippines
SOCIAL SECURITY COMMISSION
12th Floor, SSS Makati Building
6782 Ayala Avenue Corner V.A. Rufino St., Makati City
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 19
13 October 2021

RESOLUTION NO. 525-s.2021

RESOLVED, That the Commission approve, as it hereby approves, the Change/Update to the 2021 Annual Procurement Plan (APP) for the Month of October 2021 due to increase in the amount of the APP by ₱19,670,120.00 for the Shared Cyber Defense Solution project, subject to the compliance/fulfillment of the conditions under SSC Resolution No. 482-s.2021 [*e.g. Management, through the Information Technology Management Group, is directed to secure the review and clearance of the Office of the Government Corporate Counsel (OGCC) on the Memorandum of Agreement (MOA) that the SSS is a party of pertaining this project, and to submit the same to this Commission for its approval/consideration; and the Commission's approval of the project initiation of this Shared Cyber Defense Solution is subject to the review and clearance of the MOA by the OGCC*].

Copies of this Resolution shall also be furnished to the Procurement Management Division and the Information Technology Management Group.

The above is based on the Memorandum of the Acting Head, Bids and Awards Committee Secretariat Department, dated 12 October 2021, coursed through the Vice President, Procurement Management Division, the Acting Head, Administration Group, the Executive Vice President, Corporate Service Sector, and the President and CEO, with certification of compliance with policies, procedures and requirements and pertinent government rules and regulations.

CERTIFIED BY:

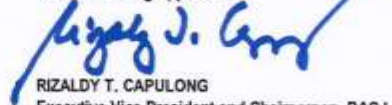
SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Shared Cyber Defense Solution Year 1 - 64,835,060.00 Year 2 - 64,835,060.00	Information Systems Security Department (ISSD)	Competitive Bidding	October	November	December	December	Corporate Operating Budget	129,670,120.00	129,670,120.00		Revised PPMP - for 2021 APP - Update for the month of March Item #1 due to change in project title and cost (Annex "A-1") FROM: Security Operations Center Year 1 - 12,222,224.00 Year 2 - 32,592,592.00 Year 3 - 32,592,592.00 Year 4 - 32,592,592.00 Total - P110,000,000.00 - Competitive Bidding To: Shared Cyber Defense Solution Year 1 - 64,835,060.00 Year 2 - 64,835,060.00 Total - P129,670,120.00 - Competitive Bidding Increase in the amount of APP - P19,670,120.00
	TOTAL								129,670,120.00	129,670,120.00		

Prepared by:


ROSALYN A. CONDAT
Acting Head
Bids and Awards Committee Secretariat Department

Recommending Approval:


RIZALDY T. CAPULONG
Executive Vice President and Chairperson, BAC I

Noted by:


AURORA C. IGNACIO
President and CEO

Date



Republic of the Philippines
SOCIAL SECURITY COMMISSION
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Regular Meeting No. 21
10 November 2021

RESOLUTION NO. 565-s.2021

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Updates to the 2021 Annual Procurement Plan for the Month of October 2021 due to increase in the amount of ₱10,740,400.00, viz:

Procurement Program/Project	Mode of Procurement	Estimated Budget	Remarks
Conversion of Manual Titles to Computerized Titles	NP-53.5 Agency-to-Agency	P10.74-M	Additional Project Procurement Management Plan (PPMP)
TOTAL		P10.74-M	

The above is based on the Memorandum of the Acting Head, Bids and Awards Committee Secretariat Department, dated 28 October 2021, coursed through the Vice President, Procurement Management Division, the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with certification of compliance with policies, procedures and requirements and pertinent government rules and regulations.

CERTIFIED BY:

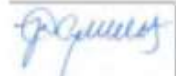


SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2021 - Update for the month of October

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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	GOODS AND SERVICES											
1	Conversion of Manual Titles to Computerized Titles	Housing and Acquired Assets Management Department	NP-53.5 Agency-to-Agency	N/A	N/A	November	November	Corporate Operating Budget	10,740,400.00	10,740,400.00		Additional PPMP (Annex "A-1")
	TOTAL								10,740,400.00	10,740,400.00	-	

<p>Prepared by:</p>  <p>ROSALYN A. CONDAT Acting Head Bids & Awards Committee Secretariat Department</p>	<p>Recommending Approval:</p>  <p>RIZALD T. CAPULONG Executive Vice President and Chairperson, BAC I</p>	<p>Noted by:</p>  <p>AURORA C. IGNACIO President and CEO</p>	<p>_____</p> <p>Date</p>
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