







Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Transformer - Pool	Branch Expansion and Management Services Department	Direct Contracting (Regional/Provincial Electric Company)	N/A	N/A	May	May	Corporate Operating Budget	7,500,000.00		7,500,000.00	Revised PPMP for Transformer due to change in Mode of Procurement (this item is included in 2021 APP #24) - Annex "A- 1" FROM: Competitive Bidding TO : Direct Contracting (Regional/Provincial Electric Company)
	GRAND TOTAL								7,500,000.00		7,500,000.00	
<div>Prepared by:  DOREND M. DASMARIÑAS Vice President Procurement Management Division</div> <div>Recommending Approval:  ELVIRA C. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div> <div>Approved by:  JUDY FRANCES A. SEE Executive Vice President and Approving Authority</div> <div>16 April 2021 Date</div>												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	(brief description of Program/Project)
	GOODS AND SERVICES											
1	Maintenance and Repair - Transportation Equipment - Spare Parts/Repairs	Engineering and Facilities Management Department	NP-53.9 - Small Value Procurement	Apr-Nov	N/A	Apr-Nov	Apr-Nov	Corporate Operating Budget	950,000.00	950,000.00		Revised PPMP - due to change in method of procurement for 2021 APP Item#210 - Annex "A-1" FROM: Maintenance and Repair Transportation Equipment - Spare Parts/Repairs - P1,100,000.00 - NP-Small Value Procurement TO:
2	Maintenance and Repair - Transportation Equipment - Spare Parts/Repairs	Engineering and Facilities Management Department	NP-53.5 - Agency-to-Agency (GSIS with C and S Automotive and Trading Center Co.)	N/A	N/A	Apr-Nov	Apr-Nov	Corporate Operating Budget	150,000.00	150,000.00		a) Maintenance and Repair - Transportation Equipment - Spare Parts/Repairs - P950,000.00 - NP-Small Value Procurement b) Maintenance and Repair - Transportation Equipment - Spare Parts/Repairs - P150,000.00 -NP-Agency to Agency (GSIS with C and S Automotive and Trading Center Co.) Justification: -To cover expenses of participation cost from the issued Letter of Authority (LOA) by GSIS to its accredited partner in doing the repair of a damaged vehicle caused by an accident and future similar incidents. This participation cost is composed of the .5% of deductible amount per insurance policy and 35% of the cost of parts as the depreciated value of the vehicle (2014 acquired).
3	Reproduction/Bookbinding of the 2019 Actuarial Valuation Report	Office of the Head, Actuarial Services Division										Additional PPMP (Annex "A-2")
	Printing-Others (75)		NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	21,244.00	21,244.00		<u>Justification</u> The budget for printing and binding of the 2019 Actuarial Valuation Report (AVR) was not included in the 2021 budget because the report was supposed to be printed by the end of 2020. However, the finalizing, printing and binding of the valuation report was deferred due to urgent studies and support requested for the scheduled implementation of the contribution hike and the proposed deferral of such hike.
	Book Binding, (colored cover, laminated) (75)		NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	12,747.00	12,747.00		
GRAND TOTAL									1,133,991.00	1,133,991.00		
<div>Prepared by:  DOREND A. M. DASMARIÑAS Vice President Procurement Management Division</div> <div>Recommending Approval:  CS210416603 ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div> <div>Approved by:  BENJAMIN M. DOLINDO, JR. Department Manager III & Approving Authority</div> <div>April 16, 2021 _____ Date</div>												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Automatic Alcohol Dispenser with Non-Contact Thermometer in Stand (4)	Health Care Department	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	20,000.00	20,000.00		Revised PPMP - to be sourced from 2021 APP no. 358 (Supplies and Materials - Medical Supplies - Alcohol with a total budget of P6,027,840.00 through NP-Agency to Agency). This item is not included in the PS-DBM list of Common-Use Supplies and Equipment (CSE) as of 04/23/2021. (Annex "A-1")
2	SM Paper Products	Various Foreign Representative Offices	Procurement Overseas			Apr - Dec	Apr - Dec	Corporate Operating Budget	263,819.00	263,819.00		Additional PPMP (Annex "A-2")
3	SM IT Supplies	Various Foreign Representative Offices	Procurement Overseas			Apr - Dec	Apr - Dec	Corporate Operating Budget	712,750.00	712,750.00		Additional PPMP (Annex "A-2")
4	SM Supplies - Others	Various Foreign Representative Offices	Procurement Overseas			Apr - Dec	Apr - Dec	Corporate Operating Budget	171,619.00	171,619.00		Additional PPMP (Annex "A-2")
B	CONSULTANCY											
5	Annual Report -Consulting Services for the Concept, Design and Layout, and Printing of the 2020 Annual Report (100 pcs.)	Corporate Communications Department	Competitive Bidding	June	Jul	Aug	Aug	Corporate Operating Budget	500,000.00	500,000.00		Revised PPMP - for 2021 APP#416 due to Management's decision for cost savings: a) Change in project description b) Decrease in budget FROM: Annual Report -Concept, Design, and Printing of the 2020 Annual Report (1,500) - Competitive Bidding - P1,412,000.00 TO: Annual Report -Consulting Services for the Concept, Design and Layout, and Printing of the 2020 Annual Report (100 pcs.) - Competitive Bidding - P500,000.00 Decrease in the Amount of APP: P912,000.00 Annex "A-3")
	GRAND TOTAL								1,668,188.00	1,668,188.00		

Prepared by:

DOREND M. DASMARIÑAS
Vice President
Procurement Management Division

Recommending Approval:




ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

BENJAMIN M. DOLINDO, JR.
Department Manager III & Approving Authority

05/12/2021

Date


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Renewal of System Performance Monitoring Tool Maintenance for 1 Year	IT Operations Analysis Department	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	1,500,000.00	1,500,000.00		Revision in 2021 APP #70 due to deletion of the following that was inadvertently stated/included in the Remarks column: OPEX 2021 - P15,095,890.00 OPEX (Out-Year)- P129,904,110.00
	TOTAL								1,500,000.00	1,500,000.00		
<div>Prepared by:  DOREND M. DASMARIÑAS Vice President Procurement Management Division</div> <div>Recommending Approval:  ELVIRA S. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div> <div>Approved by:  MA. JANNEY O. GO Acting Head & Approving Authority</div> <div>May 14, 2021 Date</div>												

SOCIAL SECURITY SYSTEM												Annex “A”
Annual Procurement Plan for FY 2021 - Update for the Month of April												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	CAPEX EQUIPMENT Supply, delivery and Installation of Pressure Tank	Alabang Zapote	NP-53.9 – Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	Php22,705.00		Php22,705.00	Additional PPMP
	GRAND TOTAL								Php22,705.00		Php22,705.00	


Prepared by:


Dennis Q. San Pedro
BAC Secretariat

Recommended by:


Cristine Grace B. Francisco
BAC Chairperson

Approved by:


Maria Rita S. Aguja
VP NCR South Division/
Concurrent Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM												"Annex A"
Annual Procurement Plan for FY 2021 Updates for the Month of April 2021 - 2nd Update												
MINDANAO WEST DIVISION												
Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Project)
									Total	MOOE		
01	MRFE- GENSET (Fuel)	PAGADIAN	Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	16,940.00	16,940.00		Per memo from Budget Department dated April 8, 2021 with attached Budget Advice Form with BD Ref No. BR02020
2	MRFE- GENSET	DIPOLOG	Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	14,175.00	14,175.00		Per Budget Advice Form dated March 10, 2021 under BD Ref No. BR03014
GRAND TOTAL									31,115.00	31,115.00		

Prepared by:

Marie Shanon Bido A. Parawan
MARIE SHANON BIDO A. PARAWAN
 Secretariat, DBAC- Mindwest Division

Recommended by:

BH James B. Buckley
BH JAMES B. BUCKLEY
 Chairperson, DBAC- Mindwest Division

Approved by:

VP Edwin M. Alo
VP EDWIN M. ALO
 Concurrent Acting Head, Mindanao Operations Group
 (Approving Authority)

(SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2021- Update for the Month of April

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
6	MRTE - REPAIRS & OTHERS (TIRES, BATTERIES, SPARE PARTS AND OTHERS) FOR OFFICES UNDER THE BICOL DIVISION	LUZON BICOL OFFICES / BRANCHES	DIRECT CONTRACTING	N / A	N/A	MAY	MAY	COB	507,000.00	507,000.00		CHANGE OF MODE OF PROCUREMENT FROM NP-SVP TO DIRECT CONTRACTING (TOYOTA)
GRAND TOTAL									507,000.00	507,000.00		

Prepared by:

EVELYN L. LLAMAS
BAC Secretary, Luzon Bicol Division

Recommended by:

CLARISSEL L. REBUENO
BAC Chairperson, Luzon Bicol Division

Approved by:

ANTONIO S. ARGABIOSO
Head of Procuring Entity
SVP, Luzon Operations Group

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SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021 - Update for the Month of April 2021 (1st Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	PARTICIPATION FEE FOR INSURANCE CLAIM OF SSS SERVICE VEHICLE - TO BE TAKEN AT MRTE-SPARE PARTS/REPAIRS	SAN JOSE, NUEVA ECIJA BRANCH	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-21	Apr-21	Corporate Operating Budget	5,836.00	5,836.00		Revised PPMP-for the GSIS insurance claim of SSS Service Vehicle (part of item#209 of 2021 APP thru NP-SVP)

Prepared by:

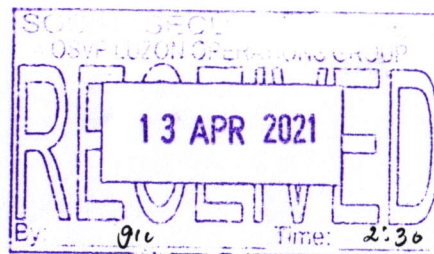
CHARMAINE B. CRUZ
BACD Secretariat

Recommended by:

PRIMITIVO D. VERANIA, JR.
CHAIRPERSON

Approved by:

Acting SVP ANTONIO S. ARGABIOSO
Approving Authority (delegated by the SSC)



SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2021 - Update for the Month of April 2021 (2nd Update)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MR Furn & Equip - Others - w/o Service Contract	IBA	NP-53.9 Small Value Procurement	N/A	N/A	May-21	May-21	Corporate Operating Budget	6,000.00	6,000.00		Revised PPMP - with Budget Approval dated 14 April 2021, BD Ref. BR04014 From: Php 564 To: Php6,000

Prepared by:

Recommended by:

Approved by:

CHARMAINE B. CRUZ
BACD Secretariat

PRIMITIVO D. VERANIA, JR.
CHAIRPERSON

Acting SV: ANTONIO S. ARGABIOSO
Approving Authority (delegated by the SSC)


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				Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		Estimated Budget (Php)			(brief description of Program /Project)
									Total	MOOE	CO	
1	MRFE – Others without Service Contract - Refilling of Fire Extinguishers	Santa Rosa	Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	3,428.00	3,428.00		Revised PPMP due to increase in budget by P3,332.00 from P96 to P3,428.00 (part of 2021 APP# 205).
	GRAND TOTAL								3,428.00	3,428.00		

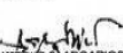
Prepared by:

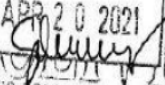

JOMALYN C. ARANA
Secretariat, BACD LSID


Recommended by:


ROBERTO S. PAGAYUNAN
Chairperson, BACD LSID

Approved by:


ANTONIO S. ARGAMBOSO
HOF, Luzon Operations Group

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LUZON SOUTH I DIVISION

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SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY2021—2nd Update for the month of APRIL 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Advertisement/ Posting of IB/RE	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MIFE – Aircon	Infanta	Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	21,750.00	21,750.00		Revised 2021 PPMP – Based on supplemental budget granted per Budget Advice Form No. BR02030 (APP Ref. 203, Schedule 6).
GRAND TOTAL									21,750.00	21,750.00		

Prepared by:

Jonelyn C. Arana
JONELYN C. ARANA
Secretariat, BACD LS1D

Recommended by:

Roberto A. Pagayunan
ROBERTO A. PAGAYUNAN
Chairperson, BACD LS1D

Approved by:

Antonio S. Argabioso
ANTONIO S. ARGABIOSO
HON. Luzon Operations Group

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LUZON SOUTH DIVISION

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SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY2021 – 4th Update for the month of APRIL 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Advertisement/ Posting of IB/EI	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CD	
1	MIRFE - Aircon	Carmona	Small Value Procurement	May	N/A	May	May	Corporate Operating Budget	55,440.00	55,440.00		Based on supplemental budget granted on March 10, 2021 per Budget Advice Form No. BR03015 (APP Ref # 203, Schedule 06).
GRAND TOTAL									55,440.00	55,440.00		

Prepared by:

Jonalyn C. Arana
JONALYN C. ARAÑA
 Secretariat, BACD LSID

Recommended by:

Roberto S. Pagayunan
ROBERTO S. PAGAYUNAN
 Chairperson, BACD LSID

Approved by:


Antonio S. Argabioso
ANTONIO S. ARGABIOSO
 HCPE Luzon Operations Group

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LUZON SOUTH I DIVISION

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 BY: *[Signature]*

SOCIAL SECURITY SYSTEM												ANNEX "A"
Annual Procurement Plan for FY 2021 – 1 st Update for the month of April 2021												
			Schedule for Each Procurement Activity					Source of Funds				Remarks (brief description of Program/Project)
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Estimated Budget (Php)			
									Total	MOOE	CO	
1	MR FE – Generator Set	Boac Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Sept	Corporate Operating Budget	5,626.44	5,626.44		Additional PPMP – not included in initial 2021 APP ; budget was granted by the Budget Department in its budget advice form (BR03069) dated 04/05/21 to cover expenses for gasoline and repair of generator set
2	MR FE – Aircon	Boac Branch	NP-53.9 - Small Value Procurement	Mar	N/A	May/Aug/ Nov	Jun/Sept/ Dec	Corporate Operating Budget	26,600.00	26,600.00		Revised PPMP – budget was granted by the Budget Department in its budget advice form (BR03069) dated 04/05/21 to cover expenses for the periodic maintenance of 3TR & 2HP ACUs FROM: P22,524.00 - MRFE-Aircon thru NP-Small Value Procurement TO: P 26,600.00 – MRFE-Aircon thru NP-Small Value Procurement INCREASE: P4,076.00
	GRAND TOTAL								32,226.44	32,226.44		

Prepared by:

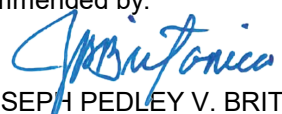


IREINE LANDICHO

BACD-Secretariat

Luzon South 2 Division

Recommended by:

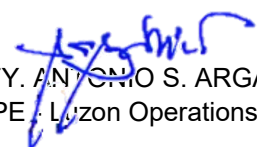


JOSEPH PEDLEY V. BRITANICO

BACD, Chairperson

Luzon South 2 Division

Approved by:



ATTY. ANTONIO S. ARGABIOSO

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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY2021- 2nd Update (April 2021)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED B U DGET			Remarks (Brief description of Program Project)
				Advertisem-ent/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
1	MRTE--BATTERIES	Tagum	Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	5,957.00	5,957.00		Goods & Services
2	MRTE-TIRES	Tagum	Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	9,927.00	9,927.00		Goods & Services
GRAND TOTAL									15,884.00	15,884.00	0.00	

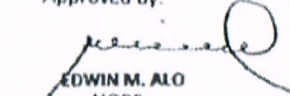
Prepared by:


NIDA G. ACUÑA
 Division BAC Secretariat Head




Recommended by:


MARY ELLEN A. ESTOQUE
 Division BAC Vice Chairperson

Approved by:


EDWIN M. ALO
 HOPE

Annual Procurement Plan for FY 2021 – Update for the Month of April (Third Update)

<p>Prepared and Certified Correct by:</p>  <p>MARIA VICTORIA P. RUILES BAC Division Secretariat</p>	<p>Recommended by:</p>  <p>JOCELYN Q. GARCIA NCR North BAC Division Chairperson</p>	<p>Approved by:</p>  <p>MARIA RITA S. AGUJA Vice President, NCR South Division and Concurrent Acting Head, NCR Operations Group</p>
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SOCIAL SECURITY SYSTEM


Annual Procurement Plan for FY 2021

ANNEX "A"

NORTHERN MINDANAO DIVISION- 1st Update for the month of April 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	MRFE-GENSET	Butuan Branch	NP-53.9 – Small Value Procurement	N/A	N/A	April 2021, July 2021, October 2021	April 2021, July 2021, October 2021	CORPORATE OPERATING BUDGET	4,464.00	4,464.00		Allocated budget to cover MRFE-GenSet requirement for fuel of Butuan branch Generator Set, based on request/justification, cost estimates and available funds.
2	MRFE-GENSET	Cagayan de Oro Branch	NP-53.9 – Small Value Procurement	N/A	N/A	April 2021	April 2021	CORPORATE OPERATING BUDGET	25,713.00	25,713.00		Allocated budget to cover MRFE-GenSet requirement for fuel of CDO branch Generator Set, based on request/justification, cost estimates and available funds.
3	MRFE-GENSET	Gingoog Branch	NP-53.9 – Small Value Procurement	N/A	N/A	April 2021, September 2021	April 2021, September 2021	CORPORATE OPERATING BUDGET	4,436.00	4,436.00		Allocated budget to cover MRFE-GenSet requirement for fuel of Gingoog branch Generator Set, based on request/justification, cost estimates and available funds.
4	MRFE-GENSET	Iligan Branch	NP-53.9 – Small Value Procurement	N/A	N/A	April 2021, July 2021, October 2021	April 2021, July 2021, October 2021	CORPORATE OPERATING BUDGET	7,781.00	7,781.00		Allocated budget to cover MRFE-GenSet requirement for fuel of Iligan branch Generator Set, based on request/justification, cost estimates and available funds.
5	MRFE-GENSET	Oroquieta Branch	NP-53.9 – Small Value Procurement	N/A	N/A	April 2021, July 2021, October 2021	April 2021, July 2021, October 2021	CORPORATE OPERATING BUDGET	5,423.00	5,423.00		Allocated budget to cover MRFE-GenSet requirement for fuel of Oroquieta branch Generator Set, based on request/justification, cost estimates and available funds.
6	MRFE-GENSET	Tandag Branch	NP-53.9 – Small Value Procurement	N/A	N/A	April 2021, July 2021, October 2021	April 2021, July 2021, October 2021	CORPORATE OPERATING BUDGET	4,464.00	4,464.00		Allocated budget to cover MRFE-GenSet requirement for fuel of Tandag branch Generator Set, based on request/justification, cost estimates and available funds.
7	MRFE-GENSET	San Francisco, Agusan Branch	NP-53.9 – Small Value Procurement	N/A	N/A	April 2021	April 2021	CORPORATE OPERATING BUDGET	3,547.00	3,547.00		Allocated budget to cover MRFE-GenSet requirement for fuel of San Francisco, Agusan branch Generator Set, based on request/justification, cost estimates and available funds.
8	SM-PRINTED FORMS	San Francisco, Agusan Branch	Competitive Bidding	N/A	N/A	N/A	N/A	CORPORATE OPERATING BUDGET	(3,547.00)	(3,547.00)		Reallocated budget to cover MRFE-GenSet requirement for fuel of San Francisco, Agusan branch Generator Set, based on request/justification, cost estimates and available funds; Code (PAP) 85


Prepared by:


MIZPAH MAE T. TAN
BAC Division Secretariat

Recommended by:


ANTONIO G. FABIA
BAC DIVISION-Chairperson

Approved by:


EDWIN M. ALO
Acting SVP-Mindanao Operations Group
Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM


ANNEX "A"

Annual Procurement Plan for FY 2021

NORTHERN MINDANAO DIVISION- 2nd Update for the month of April 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	MR-FE AIRCON	Camiguin Branch	NP-53.9 – Small Value Procurement	N/A	N/A	May 2021	May 2021	CORPORATE OPERATING BUDGET	16,556.00	16,556.00		Above allocation is based on request/justification, canvassed price and available funds

Prepared by:


MIZPAH MAE T. TAN

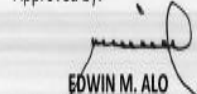
BAC Division Secretariat

Recommended by:


ANTONIO G. FABIA

BAC DIVISION-Chairperson

Approved by:


EDWIN M. ALO
Acting SVP-Mindanao Operations Group
Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2021

NORTHERN MINDANAO DIVISION- 3rd Update for the month of April 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	MRTE-SPAREPARTS / REPAIRS	Cagayan de Oro Branch	NP-53.9 – Small Value Procurement	N/A	N/A	April 2021	April 2021	CORPORATE OPERATING BUDGET	3,557.00	3,557.00		Allocated additional budget to cover expenses until year end based on request

Prepared by:


MIZPAH MAE T. TAN

BAC Division Secretariat

Recommended by:


ANTONIO G. FABIA

BAC DIVISION-Chairperson

Approved by:


EDWIN M. ALOActing SVP-Mindanao Operations Group
Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2021

NORTHERN MINDANAO DIVISION- 4th Update for the month of April 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	MRB – Repairs & Others (Standard Repairs – Various Minor Repairs to include electrical, carpentry, plumbing, repainting, labor & materials, etc.)	CDO Lapasan Branch	NP-53.9 – Small Value Procurement	N/A	N/A	March 2021; July 2021; November 2021	March 2021; July 2021; November 2021	CORPORATE OPERATING BUDGET	30,500.00	30,500.00		Implementation is subject to budgeting, procurement, accounting and auditing rules and regulations.

Prepared by:

MIZPAH MAE T. TAN

BAC Division Secretariat

Recommended by:

ANTONIO B. TABIA

BAC DIVISION-Chairperson

Approved by:


EDWIN M. ALO

Acting SVP-Mindanao Operations Group
Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2021 - APP Update for the Month of April 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRTE- Repairs & Others (Tires, Batteries, Spareparts & Others)	Office of the Head and Branches under Visayas West 2 Division (Antique, Iloilo Molo, Iloilo Central, & Roxas Branches)	Direct Contracting (Toyota Iloilo Inc.)	N/A	N/A	May & September 2021	May & September 2021	Corporate Operating Budget	232,000.00	232,000.00	0	Updating of PPMP - 1. Change in Mode of Procurement from Small Value Procurement (SVP) to Direct Contracting for item # 209 of 2021 APP 2. Items are separated into two line items since there are two (2) involved Suppliers
2	MRTE- Repairs & Others (Tires, Batteries, Spareparts & Others)	Kalibo Branch	Direct Contracting (Toyota Aklan Inc.)	N/A	N/A	May & September 2021	May & September 2021	Corporate Operating Budget	25,000.00	25,000.00	0	
									257,000.00	257,000.00		

Prepared by:


LOVELLA C. SUMARIA
 LBAC-SECRETARIAT

Recommended by:

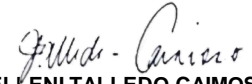

EVA J. CURA 04/14/2021
 Chairperson


VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE


ANGELO O. BLANCAVER
 Vice-Chairperson 04/14/2021

OB
LEILA T. FERRARIS
 Member


HELEN C. SOLITO
 Approving Authority


JOELLENI TALLEDO-CAIMOSO
 Member 04/14/2021


LEO D. SANTILLAN
 Member 04/14/2021

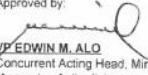
SOCIAL SECURITY SYSTEM											"Annex A"		
Annual Procurement Plan for FY 2021 Updates for the Month of April 2021 - 1st Update													
MINDANAO WEST DIVISION													
Code (PAP)	Procurement Program/Project	PMO/	End-user	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
										Total	MOOE	CO	
01	SME- F & E Monoblock Chairs	Zamboanga		Small Value Procurement	April	N/A	June	June	Corporate Operating Budget	59,000.00	59,000.00		Per memo from Budget Dept dated 04/05/21 and based on supplemental budget granted per Budget Advice Form with reference no.BR03058
GRAND TOTAL										59,000.00	59,000.00		

Prepared by:

MARIE SHANNON BIRD A. PARAWAN
 Secretariat, DBAC- Minwest Division


Recommended by:

BH JAMES B. BUCKLY
 Chairperson, DBAC- Minwest Division

Approved by:

VP EDWIN M. ALO
 Concurrent Acting Head, Mindanao Operations Group
 (Approving Authority)

SOCIAL SECURITY SYSTEM

RECEIVED:

Date: 4/12/21 By: 
ADMINISTRATIVE DIVISION

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY2021 (April 2021 Update)

APP Update No. 2021-004 dated April 12, 2021

Page 1 of 4

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC1-10	MR TE Others	Bogo	Direct Contracting (Toyota Service Center)	NA	NA	April-Nov 2021	April-Nov 2021	Corporate Operating Budget	15,000.00	15,000.00		Revised PPMP (change in mode of procurement of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly-procured service vehicle of the Branch)
VC1-11	MR TE Others	Cebu	Direct Contracting (Toyota Service Center)	NA	NA	April-Nov 2021	April-Nov 2021	Corporate Operating Budget	26,000.00	26,000.00		Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly-procured service vehicle of the Branch)

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY2021 (April 2021 Update)

APP Update No. 2021-004 dated April 12, 2021

Page 2 of 4

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC1-12	MR TE Others	Cebu NRA	Direct Contracting (Toyota Service Center)	NA	NA	April-Nov 2021	April-Nov 2021	Corporate Operating Budget	15,000.00	15,000.00		Revised PPMP (change in mode of procurement of portion of MRTE- Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly-procured service vehicle of the Branch)
VC1-13	MR TE Others	Lapu-lapu	Direct Contracting (Toyota Service Center)	NA	NA	April-Nov 2021	April-Nov 2021	Corporate Operating Budget	35,000.00	35,000.00		Revised PPMP (change in mode of procurement of portion of MRTE- Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly-procured service vehicle of the Branch)

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY2021 (April 2021 Update)

APP Update No. 2021-004 dated April 12, 2021

Page 3 of 4

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC1-14	MR TE Others	Tagbilaran	Direct Contracting (Toyota Service Center)	NA	NA	April-Nov 2021	April-Nov 2021	Corporate Operating Budget	50,000.00	50,000.00		Revised PPMP (change in mode of procurement of portion of MRTE- Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly-procured service vehicle of the Branch)
VC1-15	MR TE Others	Talisay	Direct Contracting (Toyota Service Center)	NA	NA	April-Nov 2021	April-Nov 2021	Corporate Operating Budget	12,000.00	12,000.00		Revised PPMP (change in mode of procurement of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly-procured service vehicle of the Branch)


SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY2021 (April 2021 Update)

APP Update No. 2021-004 dated April 12, 2021


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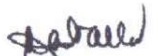
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC1-16	MR TE Others	Toledo	Direct Contracting (Toyota Service Center)	NA	NA	April-Nov 2021	April-Nov 2021	Corporate Operating Budget	40,000.00	40,000.00		Revised PPMP (change in mode of procurement of portion of MRTE- Others under item# 206) of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly-procured service vehicle of the Branch)

Prepared by:


JANET A. ACASIO
Secretariat, BACD VC1D

Recommended by:


ERIC A. CORONADO
Chairperson, BACD, VC1D



JANICE L. CABALLES
Member

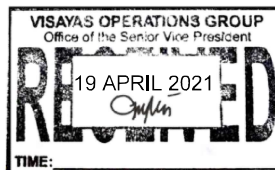

WILLIAM P. PENSERGA
Member


GEMMA C. CABERTE
Vice Chairperson, BACD, VC1D


MARIE ANN B. CHAVEZ
Member

Approved by:


HELEN C. SOLITO
HOPE, Visayas Operations Group
Date: 19 April 2021



SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY2021 (April 2021 - 2nd Update)

BAC Resolution No. 2021-005 APP Update

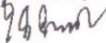
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC1-17	MRTE - Gasoline/ Diesel	Toledo	NP-53.9 - Small Value Procurement	NA	NA	April-Nov 2021	April-Nov 2021	Corporate Operating Budget	36,323.00	36,323.00		Revised PPMP for APP No. 207, increase in budget due to need of requesting branch. Increase in budget was granted by the Budget Department in its Budget Advice Form - BD Reference No. BR-01043 dated 16 February 2021 for item# 207 MRTE Gasoline/Diesel (Schedule 7) of the 2021 APP. FROM: P8,302.00 TO: P36,323.00 INCREASE: 28,021.00 Attached: (1) Budget Advice dated 16 Feb 2021 (2) 2021 Additional PPMP of Toledo Branch, (3) APP No. 207 with Annex A


Page 1 of 2


Prepared by:



JANET A. ACASIO
Secretariat, BACD VC1D


Recommended by:


ERIC A. CORONADO
Chairperson, BACD, VC1D



JANICE L. CABALLES
Member


WILLIAM P. PENSERGA
Member


GEMMA C. CABERTE
Vice Chairperson, BACD, VC1D

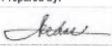
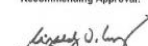


MARIE ANN B. CHAVEZ
Member

Approved by:


HELEN C. SOLITO
HOPE, Visayas Operations Group

Page 2 of 2



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of (B/E)	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
A	CONSULTANCY											
1	Three (3) Year Cyber Security Assessment Year 1 - 6,195,000.00 Year 2 - 5,197,500.00 Year 3 - 5,197,500.00	Information Systems Security Department (ISSD)	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	16,590,000.00	16,590,000.00		Revised PMP - for 2021 APP #430 to include the multi-year breakdown (Annex "A-1") FROM: Cyber Security Assessment - P16,590,000.00 - Competitive Bidding To: Three (3) Year Cyber Security Assessment Year 1 - 6,195,000.00 Year 2 - 5,197,500.00 Year 3 - 5,197,500.00 Total - P16,590,000.00 - Competitive Bidding P6,195,000.00 - included in 2021 COB; P10,395,000.00 - to be included in succeeding years' COB
B	GOODS AND SERVICES											
2	Furniture: Branches for Relocation and Replacement of Worn-out Furniture Pool - Relocation/Replacement E-Center Facility-5 Seater Gang Chair Tellers Booth-Double Tellers Booth-Single Tables and Workstations Chairs Counter Shelves and Cabinets	Branch Expansion and Management Services Department	Competitive Bidding	May	Jun	Jul	Jul	Corporate Operating Budget	158,324,234.00		158,324,234.00	Revised PMP - decrease in budget by P64,538,121.00 for 2021 APP#28 due to deletion of expenses of furniture for branches through ordering system that was already awarded in 2020. (Annex "A-2") FROM: Furniture - P222,862,355.00 - Competitive Bidding - Branches Through Ordering Agreement - Branches for Relocation and Replacement of Worn-out Furniture Pool - Relocation/Replacement - E-Center Facility - E-Seater Gang Chair - Teller's Booth-Double, Teller's Booth-Single - Tables and Workstations, Chairs, Counter, Shelves and Cabinets TO: Furniture - P158,324,234.00 - Competitive Bidding - Branches for Relocation and Replacement of Worn-out Furniture Pool - Relocation/Replacement E-Center Facility-5 Seater Gang Chair Tellers Booth-Double Tellers Booth-Single Tables and Workstations, Chairs, Counter Shelves and Cabinets - DECREASE: P64,538,121.00 (INCLUDED IN THE REPORT/UPDATE OF PROJECTS FOR DELETION)
TOTAL									174,914,234.00	16,590,000.00	158,324,234.00	
Prepared by:		Recommending Approval:				Noted by:				Date		
 DOREND M. DASMARINAS Vice President Procurement Management Division		 RIZALYN T. CAPULONG Executive Vice President and Chairperson, BAC I				 AURORA C. IGNACIO President and CEO						



Regular Meeting No. 9
12 May 2021

RESOLUTION NO. 252-s.2021

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Updates on the 2021 Annual Procurement Plan (APP) for the Month of April 2021 due to inclusion of multi-year breakdown and deletion of acquisition of a project that was already awarded but no effect in the amount of the APP, viz:

Procurement Program/Project	Estimated Budget	Remarks
NO EFFECT IN THE AMOUNT OF APP:		
Three (3) Year Cyber Security Assessment Year 1 – 6,195,000.00 Year 2 – 5,197,500.00 Year 3 – 5,197,500.00	16,590,000.00	Revised Project Procurement Management Plan (PPMP) – for 2021 APP#430 to include the multi-year breakdown <u>FROM:</u> Cyber Security Assessment – P16,590,000.00 – Competitive Bidding <u>TO:</u> Three (3) Year Cyber Security Assessment Year 1 – 6,195,000.00 Year 2 – 5,197,500.00 Year 3 – 5,197,500.00 Total – P16,590,000.00 – Competitive Bidding
Furniture: Branches for Relocation and Replacement of Worn-out Furniture Pool – Relocation/ Replacement E-Center Facility-5 Seater Gang Chair Tellers Booth-Double Tellers Booth-Single Tables and Workstations Chairs Counter Shelves and Cabinets	158,324,234.00	Revised PPMP – decrease in budget by P64,538,121.00 for 2021 APP#25 due to deletion of acquisition of furniture for branches through ordering system that was already awarded in 2020. <u>FROM:</u> Furniture – P222,862,355.00 – Competitive Bidding - Branches Through Ordering Agreement - Branches for Relocation and Replacement of Worn-out Furniture - Pool – Relocation/Replacement - E-Center Facility - 5-Seater Gang Chair - Teller’s Booth-Double, Teller’s Booth-Single

Procurement Program/Project	Estimated Budget	Remarks
		<div>- Tables and Workstations, Chairs, Counter, Shelves and Cabinets</div> <div>TO:</div> <div>Furniture – P158,324,234.00 – Competitive Bidding</div> <div><div>- Branches for Relocation and Replacement of Worn-out Furniture Pool – Relocation/ Replacement</div><div>- E-Center Facility-5 Seater Gang Chair</div><div>- Tellers Booth-Double</div><div>- Tellers Booth-Single</div><div>- Tables and Workstations, Chairs, Counter</div><div>- Shelves and Cabinets</div></div> <div>DECREASE: P64,538,121.00 (INCLUDED IN THE REPORT/UPDATE OF PROJECTS FOR DELETION)</div>
TOTAL (No effect in the amount of APP)	P174,914,234.00	

The above is based on the Memorandum of the Vice President, Procurement Management Division, dated 27 April 2021, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of compliance with policies, procedures and requirements and pertinent government rules and regulations.

CERTIFIED BY:



SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/RFP	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
FOR DELETION IN 2021 APP												
GOODS AND SERVICES												
1	Furniture for Branches thru Ordering Agreement	Branch Expansion and Management Services Department	Competitive Bidding					Corporate Operating Budget	64,538,121.00		64,538,121.00	For deletion of this project in 2021 APP (this is part of 2021 APP#25) per Budget Department 26 March 2021 memo (Annex "A-1") <u>Justification:</u> -Already awarded in 2020
2	Shredder Machine	Branch Expansion and Management Services Department	Competitive Bidding					Corporate Operating Budget	4,400,900.00		4,400,000.00	For deletion of this project in 2021 APP (this is part of 2021 APP#24) per Budget Department 26 March 2021 memo (Annex "A-1") <u>Justification:</u> -Already awarded in 2020
3	Computer System - Business Driven 97 Self-Service Express Terminals (SETs) for branches, SOs and FOs, with SET Monitoring Dashboard - 97 SET units = 25,265,159 (CAPEX) - SET Monitoring Dashboard = 5,553,000 (CAPEX)-Four-Year Maintenance of 97 SET units = 5,561,298.00 (MOOE) - Four - Year Maintenance of SET Monitoring Dashboard = 1,647,000 (MOOE)	Member Electronic Services Department	Competitive Bidding					Corporate Operating Budget	37,746,567.00	6,608,398.00	31,138,159.00	For cancellation of this project under 2021 APP #16, as approved by the PCEO per memo dated 18 January 2021 and 09 March 2021 of the Member Electronic Services Department (MESD) - Annex "A-2". <u>Justification:</u> This is in view of the significant decrease in the usage of Self-Service Express Terminals (SETs) at the Branches since March 2020 up to the present. The implementation of the community quarantine because of the Covid-19 pandemic, which has imposed travel restrictions and physical distancing, has limited the number of members and employees who visit our branches/service offices where the SETs are installed. Considering that the end of the pandemic is still not known, it is deemed practical and reasonable not to push through with the said acquisition. Further, the SSS Branches have E-Centers which have more functionalities that can service the concerns of our members in lieu of the SETs.
4	Enterprise Firewall Subscription for 5 Years Year 1 - P7,073,000 Year 2 - P7,073,000 Year 3 - P7,073,000 Year 4 - P7,073,000 Year 5 - P7,073,000	Information Systems Security Department	Competitive Bidding					Corporate Operating Budget	35,365,000.00	35,365,000.00		For deletion of this project under 2021 APP #23 <u>Justification:</u> -Already awarded in 2020
5	Partial replacement of 3-set circuit breakers for Low Voltage Switchgear at Power Substation #1 (Automatic Transfer Switch and Standard Configuration)	Engineering and Facilities Management Department	Competitive Bidding					Corporate Operating Budget	1,500,000.00	1,500,000.00		For deletion of this project under 2021 APP#67 <u>Justification:</u> -Already awarded in 2020
6	Dater with Inscription (364)	Various Offices/Branches	Competitive Bidding					Corporate Operating Budget	1,070,160.00	1,070,160.00		For deletion of re-submitted item in the 2021 APP that was already awarded in 2020. This is included in 2021 APP no. 18 with a total budget of P1,509,594.00 for 500 units. (Annex "A-3")
7	Self-inking with Inscription (428)	Various Offices/Branches	Competitive Bidding					Corporate Operating Budget	293,180.00	293,180.00		For deletion of re-submitted item in the 2021 APP that was already awarded in 2020. This is included in 2021 APP no. 14 with a total budget of P500,144.00 for 794 units. (Annex "A-3")
8	Paper Shredder (48)	Various Offices/Branches	Competitive Bidding					Corporate Operating Budget	480,000.00	480,000.00		For deletion of re-submitted item in the 2021 APP (no. 66 with a total budget of P480,000.00 for 40 units) that was already awarded in 2020. (Annex "A-3")
9	Shredder Machine (57)	Various Offices/Branches	Competitive Bidding					Corporate Operating Budget	2,194,500.00		2,194,500.00	For deletion of re-submitted item in the 2021 APP (no. 75 with a total budget of P2,194,500.00 for 57 units) that was already awarded in 2020. (Annex "A-3")

Page 1 of 2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Advertisement/ Posting of IB/RFP	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
10	Replacement of Glass Entrance Door	Colabato	NP-53.9 - Small Value Procurement					Corporate Operating Budget	41,580.00	41,580.00		For deletion of this project in 2021 APP #259 (Annex "A-4") Justification: -Already implemented in 2020
11	Athletics & Wellness -Yoga, Boxing & CrossFit Instructors	Performance Management and Employee Relations Department	NP-53.9 - Small Value Procurement					Corporate Operating Budget	150,000.00	150,000.00		For deletion of this project in 2021 APP #117 (Annex "A-5") Justification: -Not to be conducted this year due to small number of participation
12	Office Space Rental	Vancouver, Canada	Procurement Overseas					Corporate Operating Budget	1,270,968.00	1,270,968.00		For deletion of this project in 2021 APP - Update for March (2nd Update Item#1) (Annex "A-4") Justification: -With legal opinion from the Opinion and Research Department that the nature of our MOA with POLO Vancouver is a cost-sharing arrangement and not that of a lease.
GRAND TOTAL (FOR DELETION)									149,050,066.00	46,779,286.00	102,270,780.00	
<div> <div>Prepared by: MARIVIC P. VILLARUBIA Corporate Executive Officer IV BAC Secretariat Department</div> <div> Recommending Approval: DOREND M. DASMARIÑAS Vice President Procurement Management Division </div> <div> Noted by: AURORA C. IGNACIO President and CEO </div> <div>Date</div> </div>												



Regular Meeting No. 9
12 May 2021

RESOLUTION NO. 251-s.2021

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Updates on the 2021 Annual Procurement Plan (APP) for the Month of April 2021 due to cancellation/deletion of various projects in the total amount of ₱149.05-M, viz:

Particulars	No. of Projects	Increase/ (Decrease)
Awarded/Implemented in 2020	9	₱ 109.88-M
For Cancellation of Project	2	37.90-M
Not for Procurement	1	1.27-M
Total	12	₱ 149.05-M

The details of the changes/updates on the APP are in Annex “A” of the Memorandum of the Vice President, Procurement Management Division, dated 26 April 2021.

The above is based on the Memorandum of the Vice President, Procurement Management Division, dated 26 April 2021, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of compliance with policies, procedures and requirements and pertinent government rules and regulations.

CERTIFIED BY:


SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk