


SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021 - Update for the Month of February (1st Update)

ANNEX "A"


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	(brief description of Program/Project)
	GOODS AND SERVICES											
1	5-year Preventive Maintenance of one (1) unit - 20TR Precision Air Conditioning Unit (Stulz) (2021 -207,387; Outyear- 829,548) Year 1 - P207,387.00; Year 2 - P207,387.00; Year 3 - P207,387.00; Year 4 - P207,387.00; Year 5 - P207,387.00	Engineering and Facilities Management Department (EFMD)	Competitive Bidding	Apr	May	Jun	Jul	Corporate Operating Budget	1,036,935.00	1,036,935.00		Revised PPMP for 2021 APP #35 due to correction/change in project description as requested by the EFMD (Annex "A-1") FROM: Lot 1: 5-year Preventive Maintenance of 1-Ton of Refrigeration Precision Air Conditioning Unit (Stulz) (2021 -P207,387; Outyear- P829,548) Year 1 - P207,387.00; Year 2 - P207,387.00; Year 3 - P207,387.00; Year 4 - P207,387.00; Year 5 - P207,387.00 TO: 5-year Preventive Maintenance of one (1) unit - 20TR Precision Air Conditioning Unit (Stulz) (2021- 207,387; Outyear- 829,548) Year 1 - P207,387.00; Year 2 - P207,387.00; Year 3 - P207,387.00; Year 4 - P207,387.00; Year 5 - P207,387.00
	GRAND TOTAL								1,036,935.00	1,036,935.00		

Prepared by:



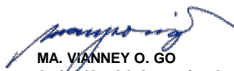
DOREND A. DASMARIÑAS
Vice President
Procurement Management Division

Recommending Approval:



ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:



MA. VIANNEY O. GO
Acting Head & Approving Authority

March 04, 2021

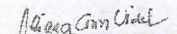
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SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY2021 – Update for the Month of FEBRUARY 2021

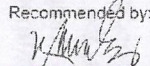
ANNEX "A"
LC2D APP UPDATE 2021-01

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
217	MICROPHONE	Pampanga	NP-53.9 - Small Value Procurement	April	N/A	June	June	Corporate Operating Budget	6,866.00	6,866.00		Revised PPMP based on the supplemental budget granted per Budget Advice Form No BR01044 approved on January 27, 2021 (copy attached)
283	SURGE PROTECTOR	Pampanga	NP-53.9 - Small Value Procurement	April	N/A	June	June	Corporate Operating Budget	3,550.00	3,550.00		
Nothing Follows												
	GRAND TOTAL								10,416.00	10,416.00		


Prepared by:

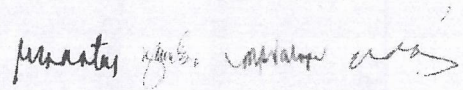

CHELISSA ANN VIDAL
BAC Division Secretariat
Luzon Central 2 Division

Recommended by:


NORMITA M. CRUZ
Chairperson, BAC Division
Luzon Central 2 Division

Approved by:


Acting SVP ANTONIO S. ARGABIOSO
HOPE, Luzon Operations Group

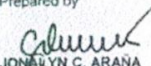


SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY2020 – 1st Update for the month of FEBRUARY 2021

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open bid	Notice of Award	Contract Signing		Estimated Budget (Php)			(brief description of Program /Project)
									Total	MOOE	CO	
1	MRFE – Aircon – Quarterly General Cleaning of 15 units 3TR ACU	Dasmariñas	Small Value Procurement	February	N/A 8/	March	March	Corporate Operating Budget	88,906.00	88,906.00		Revised PPMP – Based on supplemental budget granted on February 01, 2021 per Budget Advice Form No. BR01062 (APP Ref. 203, Schedule 6)
GRAND TOTAL									88,906.00	88,906.00		

Prepared by



JONALYN C. ARANA
Secretariat, BACD LS1D

Recommended by:


ROBERTO S. PAGAYUNAN
Chairperson, BACD LS1D

Approved by:


ANTONIO S. ARGABIOSO
HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM
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ADMIN. & GEN. ACCTG. SECTION
LUZON SOUTH DIVISION

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SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY2021 – 2nd Update for the month of FEBRUARY 2021

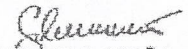
ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open bid	Notice of Award	Contract Signing		Estimated Budget (Php)			(brief description of Program /Project)
									Total	MOOE	CO	
1	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 20,000 KM Odometer Reading	Bacoor	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	19,950.09	19,950.09		Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
2	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 25,000 KM Odometer Reading	Binan	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	25,250.12	25,250.12		Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
3	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 20,000 KM Odometer Reading	Calamba	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	19,950.09	19,950.09		Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
4	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 25,000 KM Odometer Reading	Carmona	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	25,250.12	25,250.12		Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)

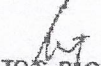
5	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 5,000 to 15,000 KM Odometer Reading	Dasmariñas	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	16,688.94	16,688.94	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
6	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 25,000 KM Odometer Reading	Lucena	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	25,250.12	25,250.12	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
7	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 1,000 to 10,000 KM Odometer Reading	Rosario (EPZA)	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	14,884.43	14,884.43	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
8	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 20,000 KM Odometer Reading	San Pablo	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	19,950.09	19,950.09	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
9	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 20,000 KM Odometer Reading	Sta. Cruz	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	19,950.09	19,950.09	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)

10	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 5,000 to 15,000 KM Odometer Reading	Sta. Rosa	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	16,688.94	16,688.94	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
11	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 25,000 KM Odometer Reading	Tagaytay	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	25,250.12	25,250.12	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
12	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 25,000 KM Odometer Reading	Office of the Head, Luzon South 1 Division	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	25,250.12	25,250.12	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
13	Advertisements	Office of the Head, Luzon South 1 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April	April	Corporate Operating Budget	200,000.00	200,000.00	Additional PPMP
GRAND TOTAL									454,313.27	454,313.27	

Prepared by:

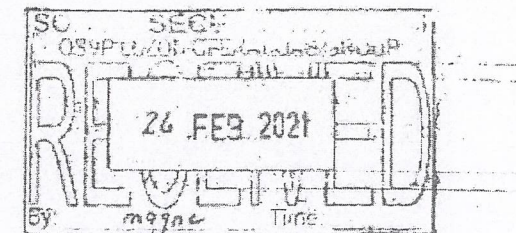

JONALYN C. ARAÑA
 Secretariat, BACD LS1D

Recommended by:


ROBERTO S. PAGAYUNAN
 Chairperson, BACD LS1D

Approved by:


ANTONIO S. ARGABIOSO
 HOPE, Luzon Operations Group



SOCIAL SECURITY SYSTEM												ANNEX "A"	
Annual Procurement Plan for FY 2021 –1st Update for the month of February 2021													
			Schedule for Each Procurement Activity								Remarks		
Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bid	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			(brief description of Program/Project)
										Total	MOOE	CO	
1	MRTE-Repairs & Others (Tires, Batteries, Spare Parts and Others)	Puerto Princesa		Direct Contracting	N/A	N/A	Mar	Mar	Corporate Operating Budget	28,600.00	28,600.00		Revised PPMP – change in mode of procurement of portion of MR TE-Others with ABC P 66,484.00 ^{125,808.00} from NP-Small Value Procurement to Direct Contracting for item # 209 of 2021 APP to cover expenses for preventive maintenance (change oil) of newly procured service vehicle (CS No. P7Y248) of the branch
	GRAND TOTAL									28,600.00	28,600.00		

Prepared by:

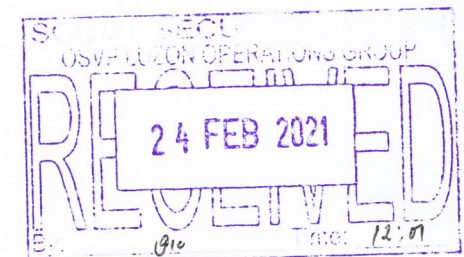
IREIN E. LANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO
HOPE - Luzon Operations Group



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021 – 2nd Update for the month of February 2021

ANNEX "A"

			Schedule for Each Procurement Activity									Remarks	
Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open bid	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			(brief description of Program/Project)
										Total	MOOE	CO	
1	MRTE-Repairs & Others (Tires, Batteries, Spare Parts and Others)	Calapan		Direct Contracting	N/A	N/A	Mar	Mar	Corporate Operating Budget	27,609.00	27,609.00		Revised PPMP – change in mode of procurement of portion of MR TE-Others with ABC P 87,800.00 from NP-Small Value Procurement to Direct Contracting for item # 209 of 2021 APP to cover expenses for preventive maintenance (change oil) of newly procured service vehicle (CS No. P7Y090) of the branch
	GRAND TOTAL									27,609.00	27,609.00		

Prepared by:

IREIN E. LANDICHO
BACD-Secretariat
Luzon South 2 Division

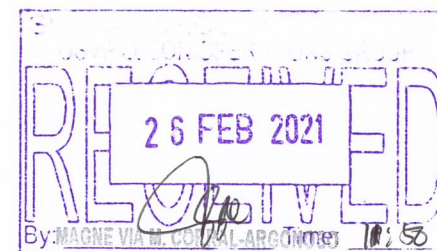
Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:

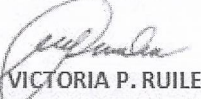


ATTY. ANTONIO S. ARGABIOSO
HOPE - Luzon Operations Group

02/26



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021 – Update for the Month of February (First Update)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	(Brief Description of Program/Project)
1	Goods											
1	MRFE- Others without Service Contract	Offices/ Branches under the NCR North Division	Small Value Procurement	N/A	N/A	March	March	Corporate Operating Budget	92,696.00	92,696.00		This includes the MRFE Others without Service Contract of SSS Paso De Blas from P1,452.00 to P30,140.00 based on supplemental budget granted on 08 February 2021 per Budget Advised Form No. BR02013. Thus, the revised PPMP due to approved supplemental budget of P28,688, under 2021 MRFE - Others w/o Service Contract and revision of budget amounting to P92,696.00. This is to cover estimated expenses for the refilling of the fire extinguisher units for offices/ branches under the NCR North Division.
TOTAL (Small Value Procurement) - P 92,696.00												
Prepared and Certified Correct by: Recommended by: Approved by:												
 MARIA VICTORIA P. RUILES BAC Division Secretariat				 LIBERTY A. GORDOVEZ NCR North BAC Division Vice Chairperson				 MARIA RITA S. AGUJA Vice President, NCR South Division and Concurrent Acting Head, NCR Operations Group				
								02-26-2021				

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ANNEX "A"

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2021 - Update for the Month of February 2021 (1st Update)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/B/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	MAINTENANCE AND REPAIR TRANSPORTATION EQUIPMENT - OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLES) FOR OFFICES/BRANCHES UNDER LUZON CENTRAL 1 DIVISION	Luzon Central 1 Offices/Branches	Direct Contracting	N/A	N/A	Mar-21	Mar-21	Corporate Operating Budget	472,000.00	472,000.00		Revised PPMP for the newly delivered service vehicle (part of item #209 of 2021 APP thru NP-SVP)

Prepared by:

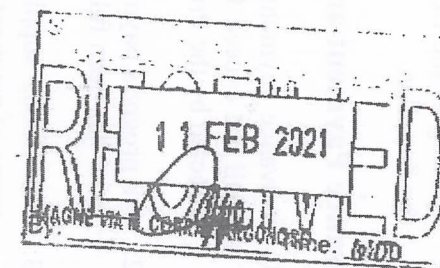
Recommended by:

Approved by:

CHARMAINE B. CRUZ
BACD Secretariat

PRIMITIVO D. VERANIA, JR.
CHAIRPERSON

Acting SVF ANTONIO S. ARGABIOSO
Approving Authority (delegated by the SSC)



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021

ANNEX "A"

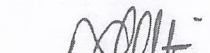
NORTHERN MINDANAO DIVISION- 1st Update for the month of February 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of Program/Project
1	MRFE-AIRCON	Cagayan de Oro Branch	NP-53.9 – Small Value Procurement	JAN. 2021	N/A	FEB. 2021	FEB. 2021	CORPORATE OPERATING BUDGET	79,200.00	79,200.00		The supplemental budget is needed to cover the cost of regular preventive maintenance activities (see attached summary of canvass & Scope of Work)
GRAND TOTAL									79,200.00	79,200.00		

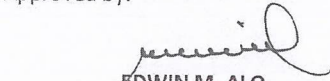
Prepared by:


MIZPAH MAE T. TAN
BAC Division Secretariat

Recommended by:


ANTONIO G. FABIA
BAC DIVISION-Chairperson

Approved by:


EDWIN M. ALO
Acting SVP-Mindanao Operations Group
Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021

ANNEX "A"

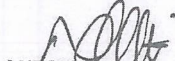
NORTHERN MINDANAO DIVISION- 2nd Update for the month of February 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of Program/Project)
2	MRTE- REPAIRS & OTHERS (TIRES, BATTERIES, SPARE PARTS & OTHERS)	CDO Lapasan Branch	Direct Contracting – (TOYOTA CAGAYAN DE ORO INC.)	N/A	N/A	FEB. 2021	FEB. 2021	CORPORATE OPERATING BUDGET	10,000.00	10,000.00		Allocated budget to cover MRTE-Repairs & Others (preventive maintenance of service vehicle, tire vulcanizing, air freshener etc.) expenses for the brand new service vehicle for CDO Lapasan Branch
GRAND TOTAL									10,000.00	10,000.00		

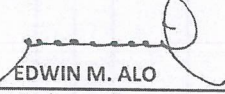
Prepared by:


MIZPAH MAE T. TAN
BAC Division Secretariat

Recommended by:


ANTONIO G. FABIA
BAC DIVISION-Chairperson

Approved by:


EDWIN M. ALO
Acting SVP-Mindanao Operations Group
Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM

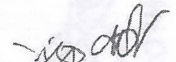
Annual Procurement Plan for FY 2021

ANNEX "A"

NORTHERN MINDANAO DIVISION- 3rd Update for the month of February 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of Program/Project)
3	MRFE-GENERATOR SET	CDO Ozamiz Branch	NP-53.9 – Small Value Procurement	N/A	N/A	April 2021	April 2021	CORPORATE OPERATING BUDGET	3,375.00	3,375.00		Allocated budget is based on request, BD estimates on fuel consumption for the year and available funds.
GRAND TOTAL									3,375.00	3,375.00		

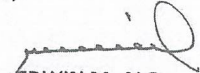
Prepared by:


MIZPAH MAE T. TAN
BAC Division Secretariat

Recommended by:


ANTONIO G. FABIA
BAC DIVISION-Chairperson

Approved by:



EDWIN M. ALO
Acting SYP-Mindanao Operations Group
Approving Authority (delegated by the SSC)


SSS VISAYAS CENTRAL 1 DIVISION - ANNUAL PROCUREMENT PLAN FOR FY 2021 - UPDATE FOR THE MONTH OF FEBRUARY 2021


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC1-09	MIRFE - Aircon	Mandaue Branch	NP-S3.9 - Small Value Procurement	NA	NA	March	March	Corporate Operating Budget	40,800.00	40,800.00		<p>1. Revised PPMP for APP No. 203. Increase in budget due to insufficient funds.</p> <p>2. Justification: PAP Code 203, MRFE-Aircon</p> <p>From: P17,676.00 To: P40,800.00 Increase of P23,124.00</p> <p>3. Attached: Annex "A-1" 2021 PPMP for MRFE-Aircon of Mandaue Branch. Annex "A-2" Budget Advice Form from Budget Department dated 26 Jan 2021.</p>


Recommended by:


ERIC A. CORONADO
Chairperson, BAC VC1 Division

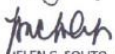

GEMMA C. CABERTE
Vice-Chairperson


JANICE A. CABALLES
Member


MARIE ANN B. CHAVEZ
Member


WILLIAM P. PENSERGA
Member

Approved by:


HELEN C. SOLITO
SVP, Visayas Operations Group
Date: 2 March 2021

