	SECURITY SYSTEM Procurement Plan for FY 2021 - Up	date for the Month of	of February (1st Undat	(a)								ANNEX "A"
hinudi			on eoruary (rec opuar	<i>ie)</i>								
				Scheo	dule for Each Proc	curement Activi	ty		Esti	mated Budget (Pl	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
G	GOODS AND SERVICES											
ע נ י י י י י	5-year Preventive Maintenance of one (1) unit - 20TR Precision Air Conditioning Julit (Stul2) 2021 -207,387; Outyear- 829,548) Year 1 - P207,387.00; Year 3 - P207,387.00; Year 4 - P207,387.00; Year 5 - P207,387.00	Engineering and Facilities Management Department (EFMD)	Competitive Bidding	Apr	May	Jun	Jul	Corporate Operating Budget	1,036,935.00	1,036,935.00		Revised PPMP for 2021 APP #35 due to correction/change in project description as requested by the EFMD (Annex "A-1") FROM: Lot 1: 5-year Preventive Maintenance of 1-Ton of Refrigeration Precision Air Conditio Unit (Stulz) (2021 + 207,387; Outyear- P829,548) Year 1 - P207,387.00; Year 2 - P207,387.00; Year 3 - P207,387.00; Year 4 - P207,387.00; Year 5 - P207,387.00 TO: 5-year Preventive Maintenance of one (1) unit - 20TR Precision Air Conditioning Unit (Stulz) (2021-207,387; Outyear- 829,548) Year 1 - P207,387.00; Year 2 - P207,387.00; Year 3 - P207,387.00; Year 4 - P207,387.00; Year 4 - P207,387.00;
G	GRAND TOTAL								1,036,935.00	1,036,935.00		
C	epared by: Actas		Recommending App	\geq				Approved by	anig			March 04, 2021
Vic	DRENDA M. DASMARIÑAS		ELVIRA G/ALCANTA Executive Vice President		son, BAC II			MA. VIANNE Acting Head	Approving Au	ıthority		Date

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY2021 – Update for the Month of FEBRUARY 2021

ANNEX "A" LC2D APP UPDATE 2021-01

	Procurement	PMO/	Mode of	Schedu	le for Each F	rocurement	Activity	0	Estima	ated Budget ((Php)	Remarks
Code (PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing	- Source of Funds	Total	MOOE	co	(brief description of Program/Project)
217	MICROPHONE	Pampanga	NP-53.9 - Small Value Procurement	April .	N/A	June	June	Corporate Operating Budget	6,866.00	6,866.00		Revised PPMP based on the supplemental budget granied pe Budget Advice Form No
283	SURGE PROTECTOR	Pampanga	NP-53.9 - Small Value Procurement	April	N/A	June		Corporate Operating Budget	3,550.00	3,550.00		BR01044 approved an January 27, 2021 (copy attached)
	L	I	J		**Nothi	ng Follows**		<u> </u>				·
	GRAND TOTAL	1. 6							10,416.00	10,416.00		

Prepared by:

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AGena Gny Cidel CHELISSA ANN VIDAL BAC Division Secretariat Luzon Central 2 Division

Recommended by: NORMITA M. CRUZ Chairperson, BAC Division Luzon Central 2 Division

Approved by: f-Lyhne Acting SVP ANTONIOS. ARGABIOSO HOPE, Luzon Operations Group

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SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY2020 – 1st Update for the month of FEBRUARY 2021

ANNEX "A"

N. L. S.	T			Schedule fo	r Each Procu	rement Activity			100000000000000000000000000000000000000	Seal Parks & State		Remarks
Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post	Sub/Open	Notice of	Contract	Source of Funds	Estimate	ed Budget (Php)		(brief description of Program /Project)
(PAP)	Procurement ProgramiProject	PMOR End-Oser	mode or Procurement	of IB/REI	bid	Award	Signing	- unus	Total	MOOE	со	a (1990)
1	MRFE – Aircon – Quarterly General Cleaning of 15 units 3TR ACU	Dasmarinas	Small Value Procurement	February	н/а 84	March	March	Corporate Operating Budget	88,906.00	88,906 00		Revised PPMP – Based or supplemental budget granted on February 01, 2021 per Budget Advice Form No. BR01062 (APP Ref. 203, Schedule 6)
	GRAND TOTAL			12.00	S. 1997				88,906.00	88,906.00		

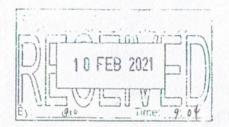
Prepared by JONALYN C. ARAÑA Secretariat, BACD LS1D

Recommended by: AT ROBERTO S. PAGAYUNAN Chairperson, BACD LS1D

Approved by: 16 ANTONIO S. ARGABIOSO HOPE, Luzon Operations Group



Page 1



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Annual Procurement Plan for FY2021 - 2nd Update for the month of FEBRUARY 2021

ANNEX "A"

				Gundale	or Each Prod	urement A	ctivity					Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post	Sub/Open bid	Notice of Award	Contract Signing	Source of Funds	Estimat	ed Budget (Php))	(brief description of Program /Project)
							Signing		Total	MOOE	со	
1	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 20,000 KM Odometer Reading	Bacoor	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	19,950.09	19,950.09		Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
2	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 25,000 KM Odometer Reading	Binan	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	25,250.12	25,250.12		Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
3	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 20,000 KM Odometer Reading	Calamba	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	19,950.09	19,950.09		Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
4	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 25,000 KM Odometer Reading	Carmona	Direct Contracting (Toyota Service Center)	V/A I	N/A I	March	March	Corporate Operating Budget	25,250.12	25,250.12		Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)

5	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 5,000 Io 15,000 KM Odometer Reading	Dasmariñas	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	16,688.94	16,688.94	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
6	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 25,000 KM Odometer Reading	Lucena	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	25,250.12	25,250.12	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
7	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 1,000 to 10,000 KM Odometer Reading	Rosario (EPZA)	Direct Contracting (Toyota Service Center)	N/A	N/A	March	Màrch	Corporate Operating Budget	14,884.43	14,884.43	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
8	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 20,000 KM Odometer Reading	San Pablo	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	19,950.09	19,950.09	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
9	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 20,000 KM Odometer Reading	Sta. Cruz	Direct Contracting (Toyota Service Center)	N/A	NZA	March	March	Corporate Operating Budget	19,950.09	19,950.09	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)

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10	MRTE-Olhers(Preventive Maintenance-Change oil of New Service Vehicle) 5,000 to 15,000 KM Odometer Reading	Sta. Rosa	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	16,688.94	16,688.94	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
11	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 25,000 KM Odometer Reading	Tagaylay	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	25,250.12	25,250.12	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
12	MRTE-Others(Preventive Maintenance-Change oil of New Service Vehicle) 10,000 to 25,000 KM Odometer Reading	Office of the Head, Luzon South 1 Division	Direct Contracting (Toyota Service Center)	N/A	N/A	March	March	Corporate Operating Budget	25,250.12	25,250.12	Revised PPMP (change in mode of procurement of portion of MRTE-Others under item# 209 of 2021 APP from Small Value Procurement to Direct Contracting to cover the preventive maintenance (change oil) of newly procured service vehicle of the Branch)
13	Advertisements	South 1 Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April	April	Corporate Operating Budget	200,000.00	200,000.00	Additional PPMP
	GRAND TOTAL						1		454,313.27	454,313,27	

Prepared by:

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JONALYN C. ARAÑA Secretariat, BACD LS1D

Recommended by:

ROBERTO'S PAGAYUNAN Chainperson, BACD 151D

Approved, by:

ANTONID 9. ARGABIOSO HOPE, Uzon Operations Group

26 FE9 2021 magne Turie By:

	L SECURITY SYST Procurement Plan f		data for the ma	th of Cohrus								ANNEX "A"
Innuar			date for the mol	ith of Februar	y 2021							
			Schedule for E	ach Procurer	ment Activity							Remarks
Code	Procurement		Mode of	Ads/Post	Sub/Open	Notice of	Contract	Source of		ated Budget (
(PAP)	Program/Project	PMO/ End-User	Procurement	of IB/REI	bid	Award	Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
1	MRTE-Repairs & Others (Tires, Batteries, Spare Parts and Others)	Puerto Princesa	Direct Contracting	N/A	N/A	Mar	Mar	Corporate Operating Budget	28,600.00	28,600.00	Ard	Revised PPMP – change in mode of procurement of portion of MR TE-Others with ABC P constantion from NP-Small Value Procurement to Direct Contracting for item # 209 of 2021 APP to cover expenses for preventive maintenance (change oil) of newly procured service vehicle (CS No. P7Y248) of the branch
	GRAND TOTAL								28,600.00	28,600.00		

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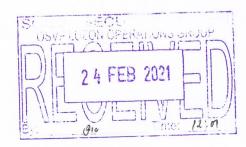
Prepared by:

Un IREIN ELANDICHO BACD-Secretariat Recommended by:

JOSEPH PEDLEY V. BRITANICO BACD, Chairperson

Luzon South 2 Division

Approved by: ATTY. ANTONIO S. ARGABIOSO HOPE - Luzon Operations Group



	L SECURITY SYST											ANNEX "A"
nnual	Procurement Plan f	for FY 2021 – 2 nd U	pdate for the mo	onth of Februa	ary 2021							
			Schedule for E	ach Proquer	mont Activity							
Code	Procurement		Mode of	Ads/Post	and the second	Nation of	Contract		Eatim	oted Dudent		Remarks
PAP)		PMO/ End-Use	Procurement		Sub/Open	Notice of	Contract	Source of		ated Budget		
FAP)	Frogram/Project	End-Use	Flocurement	of IB/REI	bid	Award	Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
1	MRTE-Repairs & Others (Tires, Batteries, Spare Parts and Others)	Calapan	Direct Contracting	N/A	N/A	Mar	Mar	Corporate Operating Budget	27,609.00	27,609.00	1	Revised PPMP – change in mode of procurement of portion of MR TE-Others wi ABC P 40,400,000 Procurement to Direct Contracting for item a 209 of 2021 APP to cover expenses for preventive maintenance (change oil) of new procured service vehicle (CS No. P7Y090) of the branch
	GRAND TOTAL								27,609.00	27,609.00		

Prepared by: IREIN E. ANDICHO BACD-Secretariat

Recommended by Onco M

JOSEPH PEDLEY V. BRITANICO BACD, Chairperson Luzon South 2 Division

Approved by: ATTY. ANTONIO S. ARGABIOSO HOPE - Luzor Operations Group 02/20

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Annual Procurement Plan for FY 2021 – Update for the Month of February (First Update)

				Sched	ule of each Procu	rement Activ	ity	1.11	Estimated	l Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	
1	Goods										10	
1	MRFE- Others without Service Contract	Offices/Branches under the NCR North Division	Small Value Procurement	N/A	N/A	March	March	Corporate Operating Budget	92,696.00	92,696.00		This includes the MRFE Others without Service Contract of SSS Paso De Blas from P1,452.00 to P30,140.00 based on supplemental budget granted on 08 February 2021 per Budget Advised Form No. BR02013. Thus, the revised PPMP due to approved supplemental budget of P28,688, under 2021 MRFE - Others w/o Service Contract and revision of budget amounting to P92,696.00. This is to cover estimated expenses for the refilling of the fire extinguisher units for offices/ branches under the NCR North Division.
	TOTAL (Small Value Proc	L (Small Value Procurement) - P 92,696.00	.00								1	
Prepa	MARIA VICTOR BAC Division 3	Panda IA P. RUILES	Re		y: My Lotto BERTY A. GORD DEAC Division Vice	11		Approved t		NCR South		ARIA RITA S. AGUJA sion and Concurrent Acting Head, NCR Operations Group

ANNEX "A"

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2021 - Update for the Month of February 2021 (1st Update)

Ode (PAP) Procurament ProgramProject Patched User Medic of Procurament of development of states Name Contract Signing Funds Total MODE CO (Intel description of Program/Project) MAINTERVANCE AND REPAIR TRANSPORTATION EQUIPMENT - OTHERS (PREVENTIVE MAINTERVANCE OF SERVICE VEHICLES) FOR OUFFICES/BRANCHES UNDER Lucon Ceaned 1 Direct Contracting N/A N/A Mainterval Gonore 10 472,000.00 Revised PPMP-for the newly delivered service vehicle (part of filem#200 of 2021 APP thru NP- SVP) Prepared by: Recommended by: Approved by: Approved by:	Ode (FAI) Produzione and Programme Progr	Ode [PAi/] Procurament ProgramProject PENDEnd-User Adverturement Adverturement Restance Non-1 MODE Cd (bitel description of Program/Project) MAINTERNANCE AND REPAIR Luron Central 1 Direct Contractory Mainternances N/A N/A N/A Mainternances 472,000.00 472,000.00 Revised PPMP-for the newly delivered service vehicle (part of filematic) ANNEPORTATION EQUIPMENT Offices/Branches Direct Contractory N/A N/A N/A Mainternance 472,000.00 472,000.00 Revised PPMP-for the newly delivered service vehicle (part of filematic) On FIGES/BRANCHES UNDER Offices/Branches Direct Contractory N/A N/A N/A Mainternance 472,000.00 472,000.00 Revised PPMP-for the newly delivered service vehicle (part of filematic) On-FIGES/BRANCHES UNDER Offices/Branches N/A N/A N/A Mainternance SVP) SVP) Prepared by: Recommended by: Approved by: Acting SVF ANTOHID S. ARGABIOSO Acting SVF ANTOHID S. ARGABIOSO	Ode (PAP) Procurament ProgramProject PENDEnd-User Medic of Procuramentation Open alog of BRE Note of Procuramentation Open alog of BRE Note of Procuramentation Open alog of BRE Total MODE C0 (briel description of Program/Project) MAINTERNANCE AND REPAIR TRANSPORTATION EQUIPMENT OFFICES/BRANCHES UNDER LUZON CENTRAL 1 DIVISION Luzon Central 1 Direct Central ag Direct Central ag N/A N/A Mar-21 Mar-21 Corporate Openating Budget 472,000.00 472,000.00 Revised PPMP-for the newly delivered service vehicle (part of Hermit/209 of 2021 APP thru NP- SVP) Prepared by: Recommended by: Approved by: Approved by: Approved by:	Ode (PAP) Procurament ProgramProject PENDEnd-User Medic of Procuramentation Open alog of BRE Note of Procuramentation Open alog of BRE Note of Procuramentation Open alog of BRE Total MODE C0 (briel description of Program/Project) MAINTERNANCE AND REPAIR TRANSPORTATION EQUIPMENT OFFICES/BRANCHES UNDER LUZON CENTRAL 1 DIVISION Luzon Central 1 Direct Central ag Direct Central ag N/A N/A Mar-21 Mar-21 Corporate Openating Budget 472,000.00 472,000.00 Revised PPMP-for the newly delivered service vehicle (part of Hermit/209 of 2021 APP thru NP- SVP) Prepared by: Recommended by: Approved by: Approved by: Approved by:	de (PAP) Procurament Program Project		T	1.		Schedule for Each P	cocurament Activity	1	Source of	Estinate	d Budget (PhP)		Remarks
MAIN IERCANCE AND REPAIN TRANSPORTATION COURMENT OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLES) FOR LUZON CENTRAL 1 DIVISION Image: Constant of the state of the stat	MAIN TERMINDE AND REPAIN TRANSPORTATION COULIMENT OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLES) FOR DOFFICES/BRANCHES UNDER LUZON CENTRAL 1 DIVISION Idelivered service vehicle (part of item#200 of 2021 APP thru NP- SVP) Prepared by: Recommended by:	MAIN TERANSPORTATION EQUIPMENT TRANSPORTATION EQUIPMENT OTHERS (PREVENTIVE MAINTEMANCE OF SERVICE VEHICLES) FOR CHIPTES JOR LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST SERVICE LUZON CENTRAL 1 DIVISION Image: Chiptest Service SVP) Image: Chiptest Service SVP)	MAIN TERANSPORTATION EQUIPMENT TRANSPORTATION EQUIPMENT OTHERS (PREVENTIVE MAINTEMANCE OF SERVICE VEHICLES) FOR CHIPTES JOR LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST STRANCHES UNDER LUZON CENTRAL 1 DIVISION Image: Chiptest Service VEHICLES) FOR CHIPTEST SERVICE LUZON CENTRAL 1 DIVISION Image: Chiptest Service SVP) Image: Chiptest Service SVP)	Image: Second and records and records Image: Second and recond and	ode (PAP)	Procurannai ProgramProjeci	PSICEnd-User	Node of Procurement			Notice of Aurend	Contract Signing		Total		00	(brief description of Program/Project)
Prepared by.	Prepared by.	Prepared by.	Prepared by.	CHARMAINE S. CRUZ FRIMINO D. VERNIA, JR. CHARMAINE S. CRUZ CHARRERSON Acting SVF ANTOINID S. ARGABIOSO Approving Authonity (delegated by the SSC)		TRANSPORTATION EQUIPMENT - OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLES) FOR ICHFICES/BRANCHES UNDER	Luzon Gensal 1 Offices/Branches	Direct Confinations	NA	N/A	Mar-21	Mar-21	Operating	472,000.00	472,000.03		delivered service vehicle (part of item#209 of 2021 APP thru NP-
CHARMAINE B. CRUZ FRIMITIVO D. VERKNIA, JR. Acting SVF ANTONIO S. ARGABIOSO BACD Secretariat CHARPERSON Approving Authority (delegated by the SSC)	CHARMAINE B. CRUZ PRIMINYO D. VERANIA, JR. Acting SVF ANTONIO S. ARGABIOSO BACO Secretarial CHARPERSON Approving Authority (delegated by the SSC)	CHARMAINE S. CRUZ FRIMITIVO D. VERANIA, JR. Acting SVF ANTONIO S. ARGABIOSO BACD Secretaries CHAIRPERSON Approving Authority (delegated by the SSC)	CHARMAINE & CRUZ PHARMAINE & CRUZ PHARD Secretaries CHARREERSON Acting SVF ANTONIO S. ARGABIOSO Approving Authority (delegated by the SSC)	CHARRENSON Approving Authority (delegated by the SSC)	Prepare	ed by:	Recommended	l by:	1	Approved t	yy:		<u> </u>		91 2 5 5 5 5 5 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9		1
BACD Secretaries CHAIRPERSON Approving Authority (delegated by the SSC)	BACD Secretariat CHAIRPERSON Approving Authority (délegated by the SSC)	Approving Authority (delegated by the SSC)	BACD Secretariel CHAIRPERSON Approving Authority (delegated by the SSC)		(MENT A LANT	FRIMITIVO D.	VERANIA, JR.		Acting SV	F ANTONI	S. ARGAI	BIOSO				
				DI 11FEB 2021	GH940 /BA(CD Secretarial	CHAIRP	ERSON	ana ana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny Amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana amin'ny fisiana	Approving /	withority (del	egated by th	e SSC)		anna an airte an		
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Annual Procurement Plan for FY 2021

NORTHERN MINDANAO DIVISION- 1st Update for the month of February 2021

Code		PMO/ End-	Mode of	Schedu	le for Each Proc	urement Activ	vity		ABC	C (PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Advertisement/ Posting of IB/RE		Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	(brief description of Program/Project
1	MRFE-AIRCON	1 ()ro Branch	Ismall Value	JAN. 2021	N/A	FEB. 2021	FEB. 2021	CORPORATE OPERATING BUDGET	79,200.00	79,200.00		The supplemental budget is needed to cover the cost of regular preventive maintenance activities (see attached summary of canvass & Scope of Work)
GRAND	TOTAL								79,200.00	79,200.00		1

Prepared by:

Recommended by:

Approved by:

MIZPAH MAE T. TAN **BAC Division Secretariat**

ANTONIOLEVFABIA BAC DIVISION-Chairperson

EDWIN M. ALO

Acting SVP-Mindanao Operations Group Approving Authority (delegated by the SSC) ANNEX "A"

Annual Procurement Plan for FY 2021

NORTHERN MINDANAO DIVISION- 2nd Update for the month of February 2021

Code		PMO/ End-	Mode of	Schedu	e for Each Procur	ement Activ	ity		ABC	(PhP)		Remarks
(PAP)	Procurement Program/Project	User	Procurement	Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	(brief description of Program/Project
2	MRTE- REPAIRS & OTHERS (TIRES, BATTERIES, SPARE PARTS & OTHERS) TOTAL	CDO Lapasan Branch	Direct Contracting – (TOYOTA CAGAYAN DE ORO INC.)	N/A	N/A	FEB. 2021	FEB. 2021	CORPORATE OPERATING BUDGET	10,000.00	10,000.00		Allocated budget to cover MRTE-Repairs & Others (preventive maintenance of service vehicle, tire vulcanizing, air freshener etc.) expenses for the brand new service vehicle for CDO Lapasan Branch
MANL	TUTAL								10,000.00	10,000.00		

Prepared by:

MIZPAH MAE T. TAN **BAC** Division Secretariat

ANTONIO GLABIA **BAC DIVISION-Chairperson**

Approved by:

EDWIN M. ALO

Acting SVP-Mindanao Operations Group Approving Authority (delegated by the SSC)

ANNEX "A"

Annual Procurement Plan for FY 2021

NORTHERN MINDANAO DIVISION- 3rd Update for the month of February 2021

Code		PMO/ End-	Mode of	Schedule for Each Procurement Activity					ABC (PhP)			Remarks
(PAP)	Procurement Program/Project	User	Procurement	Advertisement/ Posting of IB/REI			Contract Signing	Source of Funds	TOTAL	MOOE		(brief description of Program/Project
	MRFE-GENERATOR SET	Branch	NP-53.9 – Small Value Procurement	N/A	N/A	April 2021	April 2021	CORPORATE OPERATING BUDGET	3,375.00	3,375.00		Allocated budget is based on request, BD estimates on fuel consumption for the year and available funds.
SRAND	TOTAL								3,375.00	3,375.00		Ī

Prepared by:

MIZPAH MAE T. TAN **BAC Division Secretariat**

ANTONIO G. FABIA **BAC DIVISION-Chairperson**

Recommended by:

Approved by:

EDWIN M. ALO Acting Syp-Mindanao Operations Group Approving Authority (delegated by the SSC) ANNEX "A"

SSS VISAYAS CENTRAL 1 DIVISION - ANNUAL PROCUREMENT PLAN FOR FY 2021 - UPDATE FOR THE MONTH OF FEBRUARY 2021

Contra	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			
Code (PAP)				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
/C1-09	MRFE - Aircon	Mandaue Branch	NP-53.9 - Small Value Procurement	NA	NA	March	March 📾	Corporate Operating Budget	40,800.00	40,800.00		Revised PPMP for APP No. 203. Increase in budget due to insufficient funds. Justification: PAP Code 203, MRFE-Aircon From: P17,676.00 Trease of P23,124.00 Attached: Annex "A-1" 2021 PPMP for MRFE-Aircon of Mandau Branch. Annex "A-2" Budget Advic Form from Budget Department dated 26 Jan 2021.

Recommended by:

94 Marthando ERICA. CORONADO Chairperson, BAC VC1 Division

JANICE CABALLES Member

Approved by:

HELEN C. SOLITO SVP, Visayas Operations Group Date: 2 March 2021

GEMMA C. CABERTE Vice-Chairperson MARIE ANN BOCHAVEZ

WILLIAM P. PENSERGA Member VISAYAS OPERATIONS GROUP 02 MARCH 2021

TIME:

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