

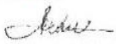


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	CORPORATE EVENTS - Meals and Snacks for Management Meetings	Corporate Policy and Planning Department	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	420,000.00	420,000.00		- Additional PPMP (Annex "A-1")
2	MISCELLANEOUS EXPENSE-OTHERS (Snacks and Meals)	Corporate Policy and Planning Department	NP-53.9-Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Operating Budget	59,328.00	59,328.00		- Additional PPMP (Annex "A-1")
3	Secure Socket Layer Subscription (SSL with 3 year validity)	Information Systems Security Department	NP-53.9 -Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	700,000.00	700,000.00		- Revised PPMP for 2021 APP No. 261 - change in project description due to inclusion of validity period (Annex "A-2") FROM: Secure Socket Layer (SSL) Subscription TO: Secure Socket Layer Subscription (SSL with 3 year validity) Per 01/13/2021 email of Budget Department, since ABC will remain at P700,000.00, there is no need to secure budget clearance. Budget requirement on the extended period of validity of each certificate (if any) shall be included in succeeding years' COB based on contractual obligation.
	GRAND TOTAL								1,179,328.00	1,179,328.00	-	
<div>Prepared by:  DOREND M. DASMARIÑAS Vice President Procurement Management Division</div> <div>Recommending Approval:  ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div> <div>Approved by: ALLAN MARTIN M. GAYONDATO Department Manager III & Approving Authority</div> <div>Date</div>												

de P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
GOODS AND SERVICES												
	One (1) Year Subscription of Secondary Branch Connectivity for SSS Branches	Network and Communications Department	NP-53.9 -Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	1,107,000.00	1,107,000.00		Revised PPMP for 2021 APP No. 63 - change in procurement method (Annex "A-1") FROM: Competitive Bidding TO: Negotiated Procurement (NP) - Small Value Procurement JUSTIFICATION: The change is due to varying internet providers for the primary connectivity of the nine (9) identified Branches. One of the considerations in getting the secondary connectivity is that, it must not be the same as the primary connectivity. Evaluation and selection process might get complicated if it will be procured under competitive bidding.
TOTAL									1,107,000.00	1,107,000.00		

Prepared by:


DORENDIA M. DASMARINAS
Vice President
Procurement Management Division


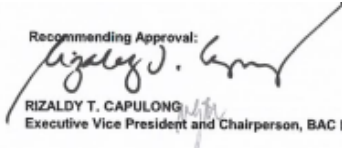

Recommending Approval:


ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:


PEDRO T. BACY
Senior Vice President & Approving Authority

Date

SOCIAL SECURITY SYSTEM										ANNEX "A"			
Annual Procurement Plan for FY 2021-Update for the Month of January (3rd Update)													
				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)	
	GOODS AND SERVICES												
1	Airline Ticket	Office of the Head, Human Resource Services Division (HRSD)	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan	Corporate Operating Budget	6,000,000.00	6,000,000.00		Revision of 2021 APP No. 348 due to change in end-user name FROM: Procurement Planning & Management Department (PPMD) TO: Office of the Head, Human Resource Services Division. (Annex "A-1") PPMD, the previous process owner, was inadvertently indicated as end-user in the 2021 APP	
TOTAL									6,000,000.00	6,000,000.00			
<div>Prepared by:  DOREND A. M. DASMARIÑAS Vice President Procurement Management Division</div> <div>Recommending Approval:  RIZALDY T. CAPULONG Executive Vice President and Chairperson, BAC I</div> <div>Approved by:  JUDY FRANCES A. SEE Executive Vice President & Approving Authority</div> <div>_____ Date</div>													


SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2021-Update for the Month of January (4th Update)

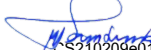
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
A	GOODS AND SERVICES											
1	MRTE-GASOLINE/DIESEL	Visayas Central Legal Department	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	Corporate Operating Budget	60,000.00	60,000.00		Additional PPMP (Annex "A-1")
2	MRTE-OTHERS (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Visayas Central Legal Department	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	10,000.00	10,000.00		Additional PPMP (Annex "A-1")
3	Messengerial Services	Visayas West 2 Legal Department	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	31,125.00	31,125.00		Additional PPMP (Annex "A-2")
4	Messengerial Services	Records Archiving and Servicing Department	NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Feb	Corporate Operating Budget	31,276.00	31,276.00		Additional PPMP (Annex "A-3")
5	Other Advertisements-Special Events - Hiring of Consultant/Service Provider for the Financial Literacy Program Series	Corporate Communications Department	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	Corporate Operating Budget	996,600.00	996,600.00		Revised PPMP for 2021 APP no. 226 due to change of project description (Annex "A-4") FROM: Other Advertisements-Special Events - Resource Speakers for the Financial Literacy Program Series - P996,600.00 thru NP-53.9 - Small Value Procurement TO: Other Advertisements-Special Events - Hiring of Consultant/Service Provider for the Financial Literacy Program Series - P996,600.00 thru NP-53.9-Small Value Procurement The CCD originally intends to hire various speakers for each episode, however, due to limited technical capabilities and manpower of CCD to conduct such project, the hiring of a consultant/service provider will instead be pursued. Said consultant/service provider is expected to design and implement a financial literacy course for the whole 2021, to identify a ready pool of resource speakers, and to provide the required Zoom account through which the course will be conducted.
6	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	Medical Operations Department (MOD)	Direct Contracting	N/A	N/A	Feb	Feb	Corporate Operating Budget	210,000.00	210,000.00		Additional PPMP - for the newly issued service vehicles to MOD (Annex "A-5")
	GRAND TOTAL								1,339,001.00	1,339,001.00	-	

Prepared by:




DOREND A. M. DASMARIÑAS
Vice President
Procurement Management Division

Recommending Approval:


CS210209e01

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:



BENJAMIN M. DOLINDO, JR.
Department Manager III & Approving Authority

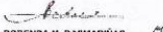
02/19/2021

Date

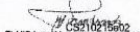
J8) Procurement Plan for FY 2021-Update for the Month of January (5th Update)

s 7)	Procurement Program/Project	PICO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PSP)			Remarks	
				Advertisement/ Posting of Bids	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MODE	CO	(brief description of Program/Project)
	GOODS AND SERVICES											
	Audio Visual Equipment System for the 6th Floor President's Boardroom and 12th Floor Green Room at S&S Main Office (2 sets)	Engineering and Facilities Management Department	Competitive Bidding	Feb	Mar	Apr	Apr	Corporate Operating Budget	3,900,000.00		3,900,000.00	Additional PPAIP - included in 2021 COB based on instruction during Budget Hearing to include provision for audio-visual equipment/ set-up for the conduct of video conferences at the PCED's office. (Annex "A-1")
	GRAND TOTAL								3,900,000.00		3,900,000.00	

Prepared by:


 DORENDA M. DASMARINÁS
 Vice President
 Procurement Management Division

Recommending Approval:


 ELVIRA G. ALCANTARA-RESARE
 Executive Vice President and Chairperson, BAC II

Approved by:


 PEDRO T. BADOY
 Senior Vice President & Approving Authority

2/18/2021

Date


SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021-Update for the Month of January (6th Update)


ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	(brief description of Program/Project)
A	CONSULTANCY											
1	Procurement of Consulting Services for the Conduct of HABU Study with valuation of Development and Usufructuary Rights (DUR) and Crafting of TOR for SSS prime properties Lot 1 - East Triangle Property P4,150,000.00 Lot 2 - FCA 5 -ha Property P4,200,000.00	Investment Property Department	NP-53.1 Two Failed Biddings	Feb	N/A	Mar	Mar	Corporate Operating Budget	8,350,000.00	8,350,000.00		Revised PPMP for 2021 APP nos. 419 and 420 due to change of mode of procurement in view of two (2) failed biddings (Annex "A-1") FROM: a) 2021 APP no. 419 - Consultants Fees - Hiring of Consultant to conduct Highest and Best Use (HABU) study, valuation of Development and Usufructuary Rights (DUR) and crafting of Terms of Reference (TOR) for the following properties: Lot 1 - East Triangle property - P4,150,000.00 - Competitive Bidding; and b) 2021 APP no. 420 Consultants Fees - Hiring of Consultant to conduct Highest and Best Use (HABU) study, valuation of Development and Usufructuary Rights (DUR) and crafting of Terms of Reference (TOR) for the following properties: Lot 2 - Financial Center Area (FCA) 5-ha property - P4,200,000.00 - Competitive Bidding TO: Procurement of Consulting Services for the Conduct of HABU Study with valuation of Development and Usufructuary Rights (DUR) and Crafting of TOR for SSS prime properties through NP-53.1 Two Failed Biddings: Lot 1 - East Triangle Property - P4,150,000.00 Lot 2 - FCA 5 -ha Property - P4,200,000.00 TOTAL OF P8,350,000.00
GRAND TOTAL									8,350,000.00	8,350,000.00		

Prepared by:


DOREND M. DASMARÍNAS
Vice President
Procurement Management Division

Recommending Approval:


CS210216e01
ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

AURORA C. IGNACIO
President & CEO & Approving Authority

Date

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021 –1st Update for the month of January 2021

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/	End-User	Schedule for Each Procurement Activity			Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Mode of Procurement	Ads/Post of IB/REI	Sub/Open bid				Total	MOOE	CO	
1	Miscellaneous Expenses-Others (Water for Members)	Puerto Princesa		NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Feb	Corporate Operating Budget	15,000.00	15,000.00		Revised PPMP – change in project description for item # 218 of 2021 APP to consider water and paper cups for members to be provided by two different suppliers. FROM: P 20,000.00 – Miscellaneous Expense-Others (Water and Paper Cups for Members) thru NP-Small Value Procurement
2	Miscellaneous Expenses-Others (Paper Cups for Members)	Puerto Princesa		NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Feb	Corporate Operating Budget	5,000.00	5,000.00		TO: P15,000.00 – Miscellaneous Expense-Others (Water for Members) thru NP-Small Value Procurement and P5,000.00 – Miscellaneous Expense-Others (Paper Cups for Members) thru NP-Small Value Procurement
3	Miscellaneous Expenses-Others (Water for Members)	Odiongan		NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Mar	Corporate Operating Budget	10,000.00	10,000.00		Revised PPMP – change in project description for item # 218 of 2021 APP to consider water and paper cups for members to be provided by two different suppliers. FROM: P 15,000.00 – Miscellaneous Expense-Others (Water and Paper Cups for Members) thru NP-Small Value Procurement
4	Miscellaneous Expenses-Others (Paper Cups for Members)	Odiongan		NP-53.9 - Small Value Procurement	N/A	N/A	Feb	Mar	Corporate Operating Budget	5,000.00	5,000.00		TO: P10,000.00 – Miscellaneous Expense-Others (Water for Members) thru NP-Small Value Procurement and P5,000.00 – Miscellaneous Expense-Others (Paper Cups for Members) thru NP-Small Value Procurement
	GRAND TOTAL									35,000.00	35,000.00		

Prepared by:

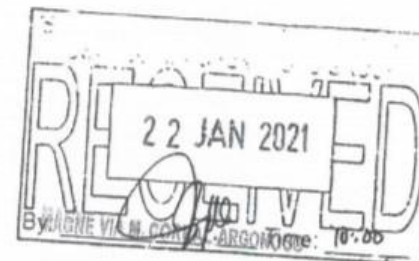
IREIN E. LANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO
HOPE - Luzon Operations Group



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021

ANNEX "A"

NORTHERN MINDANAO DIVISION- 1st Update for the month of January 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	ABC (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	MRTE- REPAIRS & OTHERS (TIRES, BATTERIES, SPARE PARTS & OTHERS)	Cagayan de Oro Branch	Direct Contracting - (Name of Supplier)	JAN. 2021		JAN. 2021	JAN. 2021	JAN. 2021	CORPORATE OPERATING BUDGET	8,063.23	8,063.23		Allocated budget to cover MRTE-Repairs & Others (preventive maintenance of service vehicle, tire vulcanizing, air freshener etc.) expenses for the brand new service vehicle for Cagayan de Oro Branch
GRAND TOTAL										8,063.23	8,063.23		

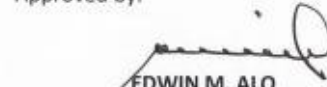
Prepared by:


MIZRAH MAE T. TAN
 BAC Division Secretariat

Recommended by:


ANTONIO G. FABIA
 BAC DIVISION-Chairperson

Approved by:


EDWIN M. ALO
 Acting SVP-Mindanao Operations Group
 Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM

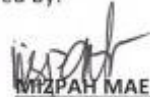
Annual Procurement Plan for FY 2021

ANNEX "A"

NORTHERN MINDANAO DIVISION- 2nd Update for the month of January 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	ABC (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2	MRTE- REPAIRS & OTHERS (TIRES, BATTERIES, SPARE PARTS & OTHERS)	Oroquieta Branch	Direct Contracting - (Name of Supplier)	JAN. 2021		JAN. 2021	JAN. 2021	JAN. 2021	CORPORATE OPERATING BUDGET	7,281.19	7,281.19		Allocated budget to cover MRTE-Repairs & Others – Change Oil for SSS vehicle (Toyota Innova) with plate no. P8E997 (1 st qtr)
3	MRTE- REPAIRS & OTHERS (TIRES, BATTERIES, SPARE PARTS & OTHERS)	Ozamiz Branch	Direct Contracting - (Name of Supplier)	JAN. 2021		JAN. 2021	JAN. 2021	JAN. 2021	CORPORATE OPERATING BUDGET	7,281.19	7,281.19		Allocated budget to cover MRTE-Repairs & Others – Change Oil for SSS vehicle (Toyota innova) with plate no. P8G295 (1 st qtr 2021)
GRAND TOTAL										14,562.38	14,562.38		

Prepared by:



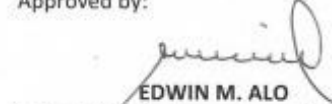
 MIZPAH MAE T. TAN
BAC Division Secretariat

Recommended by:



 ANTONIO G. FABIA
BAC DIVISION-Chairperson

Approved by:



 EDWIN M. ALO
Acting SVP-Mindanao Operations Group
Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY
Update for the Month of:

2021
JANUARY

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
				Advertisement Posting of 18/RSI	Submission Opening of Bids	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
1	MR GEN SET N	SSS NAGA	HP-SVP	FEB	N/A N	FEB	FEB	COB	56,160.00	56,160.00		REVISED PPMP N
	GRAND TOTAL								56,160.00			

Prepared by:

EVELYN L. LLAMAS
BAC Secretary, Luzon Bicol Division

Recommended by:

CLARIBEL L. REBUENO
BAC Chairperson, Luzon Bicol Division
SSS Naga Branch Head II

Approved by:

ANTONIO ARGABOSO
Head of Procuring Entity
SVP, Luzon Operations Group

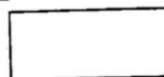


CODE (PAP)	Procurement Program/Project	PMO/User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertising/Posting of IBREI	Submission/Opening of bids	Notice of Award	Contract Signing		Total	MODE	CO	
103	MRF - Arnan	Tupetase	SMALL VALUE PROCUREMENT	N/A	N/A	March - November	March - November	Corp Operating Budget	28,400.00	28,400.00		ALLOCATION OF BUDGET FOR THE MAINTENANCE OF AIRCON UNITS OF THE BRANCH
	nothing follows											

Prepared by:
REGAR D. GARCIA
BAG Division Secretariat

Recommended by:
JANEYD CANILLAS
BAG Chairperson

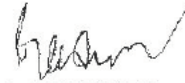
Approved by:
ATTY. ANTONIO S. ARGABOSO
Acting SVP, Luzon Operations Group
Approving Authority



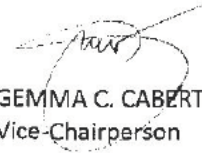
SSS VISAYAS CENTRAL 1 DIVISION - ANNUAL PROCUREMENT PLAN FOR FY 2021 - 1ST UPDATE FOR THE MONTH OF JANUARY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC1-01	MRTE - Gasoline/Diesel	Danao Branch	NP-53.9 - Small Value Procurement	January	NA	January	January	Corporate Operating Budget	68,000.00	68,000.00		1. Updating of APP 2. Justification: Approved budget allocation for MRTE of Danao Branch
VC1-02	MRTE - Spare Parts/Repairs	Danao Branch	NP-53.9 - Small Value Procurement	NA	NA	January	January	Corporate Operating Budget	20,000.00	20,000.00		3. Attached: Annex "A-1" Approved PPMP, Annex "A-2" Memo from Budget Dept. dated 13 January 2021, and
VC1-03	MRTE - Tires	Danao Branch	NP-53.9 - Small Value Procurement	NA	NA	January	January	Corporate Operating Budget	10,300.00	10,300.00		Annex "A-3" Memo from Budget Dept. dated 10 Dec. 2020.
VC1-04	MRTE - Batteries	Danao Branch	NP-53.9 - Small Value Procurement	NA	NA	January	January	Corporate Operating Budget	8,400.00	8,400.00		Annex "A-4" Approved Resolution dated 22 Jan 2021 for APP Update
VC1-05	MRTE - Others	Danao Branch	NP-53.9 - Small Value Procurement	NA	NA	January	January	Corporate Operating Budget	20,000.00	20,000.00		

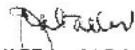
Recommended by:



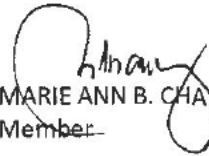
ERIC A. CORONADO
Chairperson, BAC VC1 Division



GEMMA C. CABERTE
Vice-Chairperson



JANICE L. CABALLES
Member

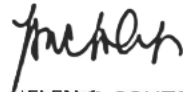


MARIE ANN B. CHAVEZ
Member



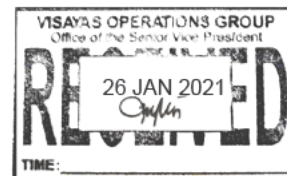
WILLIAM P. PENSERGA
Member

Approved by:



HELEN C. SOLITO
SVP, Visayas Operations Group

Date: 26 January 2021

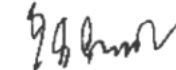


SSS VISAYAS CENTRAL 1 DIVISION - ANNUAL PROCUREMENT PLAN FOR FY 2020 - 2nd UPDATE FOR THE MONTH OF JANUARY 2021

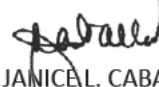
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC1-06	MRTE - Gasoline/Diesel	Mandaue Branch	NP-53.9 - Small Value Procurement	February	NA	February	February	Corporate Operating Budget	80,000.00	80,000.00		1. Revised PPMP - increase in budget 2. Justification: PAP Code 207, MRTE-Gasoline/Fuel From: P56,136.00 To: P80,000.00 Increase of P23,864.00 3. Attached: Annex "A-1" 2021 PPMP for MRTE-Gasoline/Diesel of Mandaue Branch. Annex "A-4" Budget Advice Form from Budget Department dated 19 Jan 2021.
VC1-07	MRTE - Spare Parts/Repairs	Mandaue Branch	NP-53.9 - Small Value Procurement	NA	NA	February	February	Corporate Operating Budget	40,203.00	40,203.00		1. Revised PPMP - increase in budget 2. Justification: PAP Code 209, MRTE-Repairs and Others (tires, batteries, spare parts and others) From: P30,000.00 To: P40,203.00 Increase of P10,203.00 3. Attached: Annex "A-2" 2021 PPMP for MRTE-Repairs and Others (tires, batteries, spare parts and others) of Mandaue Branch. Annex "A-4" Budget Advice Form from Budget Department dated 19 Jan 2021.

VC1-08	MRTE - Batteries	Mandaue Branch	NP-53.9 - Small Value Procurement	NA	NA	February	February	Corporate Operating Budget	7,500.00	7,500.00		<p>1. Additional PPMP</p> <p>2. Justification: Allocation for batteries in PAP Code 209, MRTE-Repairs and Others (tires, batteries, spare parts and others) was not included; hence, the request.</p> <p>3. Attached: Annex "A-3" 2021 PPMP for MRTE-Repairs and Others (tires, batteries, spare parts and others) of Mandaue Branch. Annex "A-4" Budget Advice Form from Budget Department dated 19 Jan 2021.</p>
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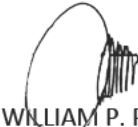
Recommended by:


ERIC A. CORONADO
Chairperson, BAC VC1 Division



GEMMA C. CABERTE
Vice-Chairperson


JANICE L. CABALLES
Member


MARIE ANN B. CHAVEZ
Member


WILLIAM P. PENSERGA
Member

Approved by:


HELEN C. SOLITO
SVP, Visayas Operations Group
Date: 29 January 2021

[illegible]



Regular Meeting No. 4
24 February 2021

RESOLUTION NO. 96-s.2021

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Updates on the 2021 Annual Procurement Plan for the month of January 2021 due to the following:

1. Change in method of procurement and decrease in budget:

Procurement Program/ Project	Mode of Procurement		Estimated Budget			Remarks
	FROM	TO	FROM	TO	VARIANCE (DECREASE)	
Data Capture Services for 1 year (Qty.: 2,440,556)	Competitive Bidding	NP-53.5 Agency-to-Agency	183,041,700.00	165,591,724.60	17,449,975.40	Revised PPMP for 2021 APP #17 due to change in method of procurement and decrease in budget Note: a) The recommendation for project initiation was approved by the SSC on 13 January 2021 under SSC Resolution No. 15-s.2021 b) With letter proposal from Philpost and certification of its compliance with the requirements/ conditions on Agency-to-Agency Agreement

2. Increase in budget:

Procurement Program/ Project	Mode of Procurement	Estimated Budget			Remarks
		FROM	TO	VARIANCE (INCREASE)	
MR Building SECURITY SERVICES (Three-Year Contract in the Total Amount of P46,529,985.00) Year 1 = P15,509,995.00 Year 2 = P15,509,995.00 Year 3 = P15,509,995.00	Competitive Bidding	15,462,164.00 per year	15,509,995.00 per year	47,381.00 per year	Revised PPMP for 2021 APP #54 Note: Increase in budget is due to the adjustments in the minimum wage rates.
GRAND TOTAL (NET DECREASE)				(P17,402,594.40)	

SOCIAL SECURITY COMMISSION
Regular Meeting No. 4
SSC Resolution No. 96
24 February 2021

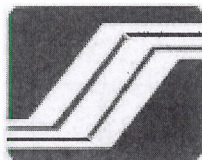
The above is based on the Memorandum of the Vice President, Procurement Management Division, dated 26 January 2021, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of compliance with policies, procedures and requirements and pertinent government rules and regulations.

CERTIFIED BY:



SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk

Date _____



Regular Meeting No. 20
17 December 2020

RESOLUTION NO. 691-s.2020


RESOLVED, That the Commission approve, as it hereby approves, the Annual Procurement Plan (APP) for Fiscal Year 2021 with a budget of ₱3,189-Million, as contained in the Memorandum of the Vice President, Procurement Management Division, dated 07 December 2020, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, broken down as follows:

	ESTIMATED BUDGET
GOODS	₱ 2,787-M
INFRASTRUCTURE	159-M
CONSULTANCY	220-M
TOTAL	3,166-M
ADD: 0.82% of the TOTAL APPROPRIATION for MOOE in 2021 COB AMOUNTING ₱2,808-M	23-M
GRAND TOTAL	₱ 3,189-M

RESOLVED, LIKEWISE, That the Commission approve, as it hereby approves, the inclusion in the 2021 APP of the following IT projects but subject to proper documentation by the Head of the Procurement Management Division, viz:

	ESTIMATED BUDGET
ORACLE LICENSES FOR MAIN PRODUCTION AND DISASTER RECOVERY CENTERS	₱ 162,719,801.80
SECURITY OPERATIONS CENTER	₱ 110,000,000.00
SOFTWARE DEVELOPMENT TOOLS	₱ 15,000,000.00
GRAND TOTAL	₱ 287,719,801.80

CERTIFIED BY:


SANTIAGO D.R. AGDEPPA
Commission Secretary/
Executive Commission Clerk