



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
A	CONSULTANCY											
1	Hiring of the Services of a QMS Consultant	Quality Management Department	NP 53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Corporate Operating Budget	500,000.00	500,000.00		Additional PPMP (Annex "A-1")
B	GOODS AND SERVICES											
2	Philippine Governance System	Corporate Policy and Planning Department	Direct Contracting - (Institute of Solidarity in Asia)	N/A	N/A	Jul	Jul	Corporate Operating Budget	745,000.00	745,000.00		Revision on 2021 APP - Update for March (4th Update item #1) due to change/correction of the project description FROM: Philippines Governance Service - P745,000.00 - Direct Contracting (Institute of Solidarity in Asia) TO: Philippine Governance System (PGS) - P745,000.00 - Direct Contracting (Institute of Solidarity in Asia) (Annex "A-2")
3	General Pest Control Services for SSS Makati Building, SSS Urdaneta Properties and SSS Hong Kong Sun Plaza Property	Engineering and Facilities Management Department	NP 53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	Others	393,618.00	393,618.00		Revised PPMP for 2021 APP no. 105 due to inclusion of Pest Control Services for Hong Kong Sun Plaza and Urdaneta Properties. The existing contract will expire on October 11, 2021. (Annex "A-3") To be charged to Investment Income FROM: 2-Year Pest Control Services - P198,000.00 - NP-Small Value Procurement Year 1 - P99,000.00 Year 2 - P99,000.00 End-user - Makati Building TO: General Pest Control Services for SSS Makati Building, SSS Urdaneta Properties and SSS Hong Kong Sun Plaza Property - P393,618.00 - NP - Small Value Procurement Increase in the Amount of APP: P195,618.00 P 49,202.25 - 2021 Investment Income P344,415.75 - 2022 Investment Income
GRAND TOTAL									1,638,618.00	1,638,618.00	-	


Prepared by:


DOREND M. DASMARINÁS
Vice President
Procurement Management Division


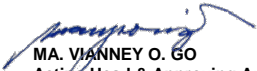
Recommending Approval:


Digitally signed by Alcantara-Resare Elvira Gianan
Date: 2021.06.16 09:37:58 +08'00'
ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

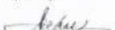

BENJAMIN M. DOLINDO, JR.
Department Manager III & Approving Authority

06-17-2021
Date

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
	GOODS AND SERVICES											
1	Hiring of Service Provider for the One (1) Year Rental of 50 TR Air-Conditioning Equipment at the 2nd Floor of SSS Makati Building	Engineering and Facilities Management Department	Competitive Bidding	Jun	Jul	Aug	Aug	Others	1,080,000.00	1,080,000.00		Additional PPMP The existing one-year contract will expire on August 27, 2021. To be charged to Investment Income (Annex "A-1")
	GRAND TOTAL								1,080,000.00	1,080,000.00	-	
<div>Prepared by:  DOREND M. DASMARINÁS Vice President Procurement Management Division</div> <div>Recommending Approval: ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div> <div>Approved by:  MA. VIANNEY O. GO Acting Head & Approving Authority</div> <div>June 18, 2021 Date</div>												


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/RIE	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	CO	
A	GOODS AND SERVICES											
1	Rehabilitation of Existing 4-Sets of Passenger Elevators at SSS Makati Building	Engineering and Facilities Management Department	Direct Contracting (Conception-Otis Philippines, Inc.)	N/A	N/A	Jun	Jun	Others	3,220,000.00	3,220,000.00		Additional PMPF The immediate procurement of the identified parts (including services) to replace and upgrade the worn-out, defective, and obsolete parts should be made to restore the elevator cars into its normal and safe operating conditions and prevent further deterioration of the elevator units. To be charged to Investment Income (Annex "A-1")
B	CONSULTANCY											
2	Hiring of ISO Certification Body	Quality Management Department	Competitive Bidding	Jun	Jul	Aug	Aug	Corporate Operating Budget	2,235,611.00	2,235,611.00		Revised PMPF for 2021 APP #425 FROM: Other - Fixed ISO Certification of 66 Luzon Branches - P1,039,744.00 - Competitive Bidding 1st Year - 1,519,872.000 2nd Year - 744,336.00 3rd Year - 744,336.00 Contingency fee -31,300 TO: Hiring of ISO Certification Body - P2,235,611.00 - Competitive Bidding Decrease in the amount of APP: P884,133.00 Justification: As per Special ManCom meeting on the update of Performance Scorecard dated 08 March 2021, it was decided that SSS will commit in obtaining ISO 9001:2015 QMS Certification of Its Pension Loans Program (PLP) involving 66 Luzon Branches. Hence, the revision. P1,116,228.00 - included in 2021 Approved COB P1,115,363.00 - will be included in succeeding year's budget (Annex "A-7")
GRAND TOTAL									5,455,611.00	5,455,611.00	-	

Prepared by:




DORENDA M. DASMARIÑAS
Vice President
Procurement Management Division

Recommending Approval:

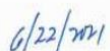


ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:



PEDRO T. BAORY
Senior Vice President & Approving Authority



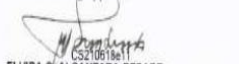
Date

Sl P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/B/E	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	CONSULTANCY											
	2021 3rd Party Customer Satisfaction Survey (1 Survey)	Corporate Communications Department	Competitive Bidding	Jul	Aug	Sept	Sept	Corporate Operating Budget	3,230,000.00	3,230,000.00		Revised PPAF for 2021 APP Item no. 415 due to decrease in budget and change in project description (Annex "A" 1) FROM: Consultant Fee -3rd Party with International Organization for Standardization (ISO) Customer Satisfaction Survey - P10,025,000.00 - Competitive Bidding TO: 2021 3rd Party Customer Satisfaction Survey (1 Survey) -P3,230,000.00 - Competitive Bidding DECREASE IN THE AMOUNT OF APP: P6,795,000.00 Justification: a) Initial reduction of the project budget by P1,825,000.00 from P10,025,000.00 to P8,200,000.00 due to re-allocation of budget for the payment of 2020 3rd Party with ISO CSAT Survey per Budget Department memo dated 06/12/2021. b) Further reduction of budget to P3,230,000.00 and revision in project description to compliance with Manual directives on 06/04/2021. CCO has revised the project guidelines and methodology. Also, the project will no longer have the ISO Survey component.
	GRAND TOTAL								3,230,000.00	3,230,000.00	-	

Prepared by:


DOREND M. DASMARINÁS
Vice President
Procurement Management Division

Recommending Approval:


ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:


PEDRO T. BAOY
Senior Vice President & Approving Authority

Date

ANNEX "A"


Date _____

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2021 - Update for the Month of June (1st Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MAINTENANCE AND REPAIR TRANSPORTATION EQUIPMENT - OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLES) FOR OFFICES/BRANCHES UNDER LUZON CENTRAL 1 DIVISION	Luzon Central 1 Offices/Branches	NP-53.9-Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	Corporate Operating Budget	472,000.00	472,000.00		Revised PPMP- 2021 APP Update for the month of February (1st Update) due to change in modality from Direct Contracting to NP-53.9-Small Value Procurement.
2	MR Transportation Equipment- Others (Preventive Maintenance of Service Vehicles)	Luzon Central Legal Department	NP-53.9-Small Value Procurement	N/A	N/A	Jul-21	Jul-21	Corporate Operating Budget	20,000.00	20,000.00		Additional PPMP- Included in 2021 COB per Budget Department memorandum dated 10 June 2021

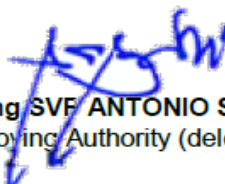
Prepared by:


CHARMAINE B. CRUZ
 BACD Secretariat

Recommended by:


PRIMITIVO D. VERANIA, JR.
 CHAIRPERSON


Approved by:


Acting SVE ANTONIO S. ARGABIOSO
 Approving Authority (delegated by the SSC)


SOCIAL SECURITY SYSTEM - Mindanao South 2 Division
Annual Procurement Plan for FY 2021 - 1st Update for the Month of JUNE

Code (FAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRFE - Others w/o service contract	Koronadal Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-21	Aug-21	Corporate Operating Budget	14,100.00	14,100.00		
GRAND TOTAL										14,100.00		

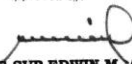
Prepared by:


SAMEITORY C. LAGO JR.
 BAC Division Secretariat

Recommended by:


SUZETTE H. PURIFICACION
 BAC Division Chairperson


Approved by:


ACTING SVP EDWIN M. ALO
 Approving Authority

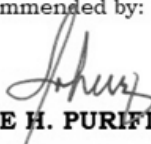
SOCIAL SECURITY SYSTEM - Mindanao South 2 Division
Annual Procurement Plan for FY 2021 - 2nd Update for the Month of JUNE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRFE - Others w/o service contract Fire Extinguisher	Cotabato Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-21	Aug-21	Corporate Operating Budget	8,000.00	8,000.00		
GRAND TOTAL									8,000.00			

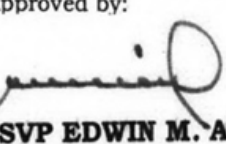
Prepared by:


SAMBITORY C. LAGO JR.
 BAC Division Secretariat

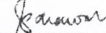
Recommended by:



SUZETTE H. PURIFICACION
 BAC Division Chairperson

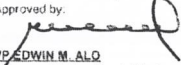
Approved by:


ACTING SVP EDWIN M. ALO
 Approving Authority

SOCIAL SECURITY SYSTEM											"Annex A"	
Annual Procurement Plan for FY 2021 Updates for the Month of <u>June 2021 - 1st Update</u>												
MINDANAO WEST DIVISION												
Code (PAP)	Procurement Program/Project	PMO: / End-user	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks
									Total	MOOE	CO	
34	T/E -Transport of New Service Vehicle	JOLO	Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	18,000.00		18,000.00	Revised 2021 PPMP as per memo from budget dated May 20, 2021 under BR0505-4
GRAND TOTAL									18,000.00		18,000.00	

Prepared by

MARIE SHANNON BIRD A. PARAWAN
 Secretariat, DBAC- Minwest Division

Recommended by

BH JAMES B. BUCKLEY
 Chairperson, DBAC- Minwest Division

Approved by

VP EDWIN M. ALQ
 Concurrent Acting Head, Mindanao Operations Group
 (Approving Authority)

SOCIAL SECURITY SYSTEM												ANNEX "A"
Annual Procurement Plan for FY 2021 - Update for the Month of June												
APP/PAP Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting od IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	(Brief description of Program /Project)
21E-001	MRFE-Aircon	Pasig-Rosario Branch	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	73,120.00	73,120.00		Revised PPMP - Supplemental budget amounting to Php55,264.00 for Item #203 of 2021 Approved APP (Annex A1 to A5)
	GRAND TOTAL								73,120.00	73,120.00	-	<div>FROM Php 17,856.00</div> <div>TO Php 73,120.00</div>

Prepared by:



MARJORIE S. TIMOG
NCR East BACD Secretariat

Reviewed & Recommended for Approval:

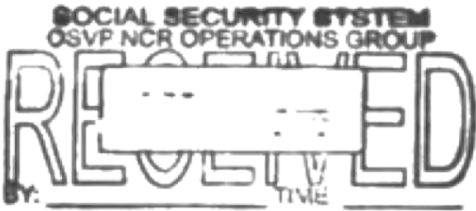


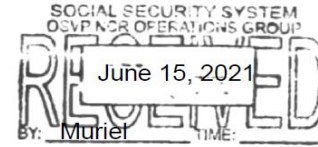
SUSAN REBECCA D. LARION
Chairperson, NCR East BACD

Approved by:



VP MARIA RITA S. AGUJA
Concurrent Acting Head, NCR Operations Group





SOCIAL SECURITY SYSTEM


Annual Procurement Plan for FY 2021 – Update for the Month of June (Fourth Update)

Code (PAP)	Procurement Program/ Project		Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
		Advertisement/ Posting of IB/REI		Submission/ Opening of bids	Notice of Award	Contract signing	Total		MOOE	CO	(Brief Description of Program/Project)	
												PMO/ End-User
	1 Goods											
	1 MR Bldg & LO - Repairs and Others (Pest Control)	Cubao	Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	21,000.00	21,000.00		Additional PPMP amounting to P21,000.00 under 2021 MR Bldg LO - Repairs and Others. This is to cover estimated expenses for the monthly pest control of SSS Cubao Branch from July 2021 to December 2021.
	2 MR Bldg - Repairs and Others (Repair of various damages in Men's CR)	Malabon	Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	7,581.00	7,581.00		Revised PPMP due to reallocation of budget from 2021 APP No.359 per Budget Advisory Form dated 6/14/2021 amounting to P7,581.00 under 2021 MR Bldg - Repairs and Others which source of fund was taken from SM - IT Supplies. This is to cover estimated expenses for the purchase of white cement, water stop, bowl cover, bowl cover lock, tile grout, faucet and drillbit for the repair of various damages in men's CR of SSS Malabon Branch.
	3 MR Bldg - Repairs and Others (Purchase of various electrical/mechanical supplies)	Malabon	Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	12,653.00	12,653.00		Revised PPMP due to reallocation of budget from 2021 APP No.359 per Budget Advisory Form dated 6/14/2021 amounting to P12,653.00 under 2021 MR Bldg - Repairs and Others which source of fund was taken from SM - IT Supplies. This is to cover estimated expenses for the purchase of various electrical/mechanical supplies of SSS Malabon Branch.
	4 MRFE - Aircon	San Francisco Del Monte	Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	40,060.00	40,060.00		Revised PPMP due to approved supplemental budget of P33,808.00, under 2021 MRFE-Aircon. Thus, revision of budget amounting to P40,060.00. This is to cover estimated expenses for the replacement of brand-new compressor of one (1) unit 3TR Package Type Airconditioning unit of SSS San Francisco Del Monte Branch.
	TOTAL (Small Value Procurement) - P 81,294.00											


Prepared and Certified Correct by:			Recommended by:			Approved by:		
 MARIA VICTORIA P. RUILES BAC Division Secretariat			 LIBERTY A. GORDOVEZ NCR North BAC Division Chairperson			 MARIA RITA S. AGUJA Vice President, NCR South Division and Concurrent Acting Head, NCR Operations Group		

SOCIAL SECURITY SYSTEM												Annex “A”
Annual Procurement Plan for FY 2021 - Update for the Month of June												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
189	MRB – Repairs & Others (Procurement of Sprinkler System)	Makati – Ayala	NP-53.9 – Small Value Procurement	Jul	N/A	Aug	Aug	Corporate Operating Budget	475,670.00	475,670.00		Revised PPMP
	GRAND TOTAL								Php475,670.00	Php475,670.00		


Prepared by:


Dennis Q. San Pedro
BAC Secretariat

Recommended by:


Cristine Grace B. Francisco
BAC Chairperson

Approved by:



Maria Rita S. Aguja
VP NCR South Division/
Concurrent Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM												Annex “A”
Annual Procurement Plan for FY 2021 - Update for the Month of June												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
189	Supply, Delivery and Installation of Glass Panels and Awning Window	Makati Gil Puyat	NP-53.9 – Small Value Procurement	Jul	N/A	Aug	Sep	Corporate Operating Budget	251,232.00	251,232.00		Revised PPMP
209	Tire	Parañaque	NP-53.9 – Small Value Procurement	N/A	N/A	Jul	Jul	Corporate Operating Budget	5,100.00	5,100.00		Additional PPMP
	GRAND TOTAL								Php256,332.00	Php256,332.00		


Prepared by:


Dennis Q. San Pedro
BAC Secretariat

Recommended by:


Cristine Grace B. Francisco
BAC Chairperson


Approved by:


Maria Rita S. Aguja
VP NCR South Division/
Concurrent Acting Head, NCR Operations Group

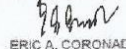
SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY2021 (June 2021)
BAC Resolution No. 2021-006 APP Update

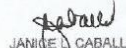
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC1-18	Advertisements	VC1 Division	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology & Media Services	NA	NA	June-Aug 2021	June-Aug 2021	Corporate Operating Budget	200,000.00	200,000.00		a) Additional PPMP b) Included in the 2021 COB c) Annex "A-1" VC1 Division PPMP

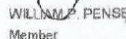
Prepared by:


JANET A. ACASIO
Secretariat, BACD VC1D

Recommended by:


ERIC A. CORONADO
Chairperson, BACD, VC1D

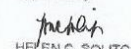

JANICE L. CABALLES
Member

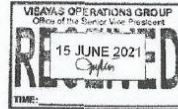

WILLIAM P. PENSERGA
Member


GEMMA C. CABERTE
Vice Chairperson, BACD, VC1D


MARIE ANN D. CHAVEZ
Member

Approved by:


HELEN C. SOLITO
HOPE, Visayas Operations Group
Date: 15 June 2021



Social Security System Annual Procurement Plan for FY 2021 - Update for the Month of June 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC2-09	Printing of tarpaulin, ARTA Compliant Materials/CDs, Other Printing Materials	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	8,500.00	8,500.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-1" VC2 Division PPMP
VC2-10	Printing of tarpaulin, ARTA Compliant Materials/CDs, Other Printing Materials	Tacloban Branch	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	2,500.00	2,500.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-1" VC2 Division PPMP
VC2-11	Printing of tarpaulin, ARTA Compliant Materials/CDs, Other Printing Materials	Cebu Branch	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	2,500.00	2,500.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-1" VC2 Division PPMP
VC2-12	Printing of tarpaulin, ARTA Compliant Materials/CDs, Other Printing Materials	Marikina Branch	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	1,500.00	1,500.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-1" VC2 Division PPMP
VC2-13	Printing of tarpaulin, ARTA Compliant Materials/CDs, Other Printing Materials	Cebu Branch	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	1,500.00	1,500.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-1" VC2 Division PPMP
VC2-14	Printing of tarpaulin, ARTA Compliant Materials/CDs, Other Printing Materials	Cebu Branch	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	1,500.00	1,500.00		a) Additional PPMP b) Justification/Purpose: Included in the 2021 COB c) Annex "A-1" VC2 Division PPMP

Prepared By:


JERSETTE A. LAGUSAD
Visayas Central 2 Division BAC Secretariat


Recommended by:


ATTY. PORFIERO A. SALIDAGA, JR.
BAC Division - Chairperson

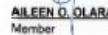

ATTY. IRIS C. MAGLASANG
Member


ENRICO C. BERNARDO
Member

Approved by:


SVP HELEN C. SOLITO
Approving Authority (delegated by the SSC)
Date: 17 June 2021


LILUBETH A. CANCOM, MD
BAC Division - Vice Chairperson


AILEEN O. OLAN
Member



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021 – Update for the Month of June

Code (PAP)	Procurement Program/Project	PMO/ User	Fund.	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOC	CO	
GOODS AND SERVICES													
1	MRTD-GASOLINE / DIESEL	DAGOLOD EAST	NP-03.5 Small Value Procurement	N/A	N/A	JUNE TO DEC	JUNE TO DEC	Corporate Operating Budget	22,883.00	22,883.00	-	NP-03.511 WAMP FOR 2021: APP 2021 Budget re-allocated from TE-Meetings, Planning & Part Review	
Grand Total									22,883.00	22,883.00			

Prepared by:

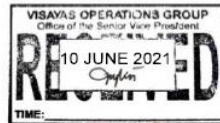
MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
6.0.21

Reviewed and Recommended by:

MA. SHEILA V. CALENO
C/Superior VW1 BAC

Approved by:

HELEN O. GOLITO
SVP Visayas Operations Group
Date: 11 June 2021



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021 – Update for the Month of June

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	MRTE-GASOLINE / DIESEL	VICTORIAS	NP-53.9 Small Value Procurement	January to November	N/A	February to December	February to December	Corporate Operating Budget	131,739.00	131,739.00	-	REVISED PPMP FOR 2021: APP # 207 Increase in budget by Php36,247 from Php 95,492 to Php 131,739.
Grand Total									131,739.00	131,739.00		

Prepared by:

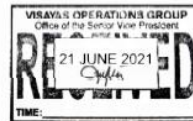
[Signature]
MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
6.15.21

Reviewed and Recommended by:

[Signature]
MA. SHEILA V. GALENO
Chairperson, VW1 BAC

Approved by:

[Signature]
HELEN C. SOLITO
SVP-Visayas Operations Group
Date: 21 June 2021 *[Signature]*



SOCIAL SECURITY SYSTEM
East Avenue, Diliman, Quezon City
ANNUAL PROCUREMENT PLAN for FY 2021
1st Update for the Month of JUNE 2021

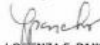
ANNEX "A"

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief description of Program/Project)
				Advertisement/ (Posting of IB ref)	Submission/ (Opening of Bids)	Notice of Award	Contract Signing		Total	MOOE	CO	
2021W-001	Dismantling, transfer, and participation of the existing ACMA to the proposed renovation site of 1300 Pasay Branch	Pasay Roxas Branch	Small Value Procurement	June	N/A	July/August	July/August	Corporate Operating Budget	₱ 996,242.00	₱ 996,242.00		For relocation of branch
2021W-002	MRFE - Aircon	Binondo Branch	Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	₱ 41,575.00	₱ 41,575.00		For repair of aircon
GRAND TOTAL									₱ 1,037,817.00	₱ 1,037,817.00		

Prepared By:


NATHAI J. G. ALONZO
TWG Staff

Recommended by:


LORENZA F. PANCHIO
Chairperson, LEAC

Approved by:


ASVP MARIA RITA AGUILERA
NCR Operations Group

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2021 - Update for the Month of June (2nd Update)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MR Furn & Equip-Aircon	Dagupan	NP-53.9-Small Value Procurement	N/A	N/A	Jul-21	Aug-21	Corporate Operating Budget	38,817.00	38,817.00		Revised PPMP- With Approved Budget Advice No. BR05041 dated 14 June 2021. FROM: P7,440.00 TO: P38,817.00 Increase: P31,377.00

Prepared by:

Recommended by:

Approved by:


CHARMAINE B. CRUZ
BACD Secretariat



PRIMITIVO D. VERANIA, JR.
Chairperson


Acting S/O ANTONIO S. ARGABIOSO
Approving Authority (delegated by the SSC)

RECEIVED
OSVP-Luzon Operations Group
25 JUN 2021
BY: 

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRFE - Aircon	San Pablo Processing Center	Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	71,848.00	71,848.00		Revised PPMP - Based on the approved budget reallocation granted on May 20, 2021 per Budget Advice Form No. MO05055.
GRAND TOTAL									71,848.00	71,848.00		

Prepared by:


JONATHAN C. ARANA
Secretariat, BACD LS1D


Recommended by:


ROBERTO S. PAGAYUNAN
Chairperson, BACD LS1D

Approved by:


ANTONIO S. ARGABIOSO
HOPE Luzon Operations Group
06/02/2021

SOCIAL SECURITY SYSTEM
RECEIVED
JUN 02 2021
BIDS & AWARDS COMMITTEE (BAC) DIVISION
LUZON SOUTH I DIVISION

RECEIVED
OSVP-Luzon Operations Group
02 JUN 2021
BY: 

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Repairs and Others (Preventive Maintenance and Repair & Replacement of Damaged Parts of Elevator)	San Pablo	Direct Contracting (International Elevator & Equipment, Inc.)	N/A	N/A	July	July	Corporate Operating Budget	229,600.00	229,600.00		Revised PPMP - Based on the approved supplemental budget granted per Budget Advice Ref No. BR06022 (APP # 322)
GRAND TOTAL									229,600.00	229,600.00		

Prepared by:


JONALYN C. ARANA
Secretariat, BACD LS1D


Recommended by:


ROBERTO S. PAGAYUNAN
Chairperson, BACD LS1D

Approved by:


ANTONIO S. ARGABIOSO
HOPE Luzon Operations Group

SOCIAL SECURITY SYSTEM
RECEIVED
JUN 28 2021
BIDS & AWARDS COMMITTEE (BAC) DIVISION
LUZON SOUTH DIVISION

RECEIVED
OSVP-Luzon Operations Group
25 JUN 2021
BY: 

SOCIAL SECURITY SYSTEM											ANNEX "A"	
Annual Procurement Plan for FY 2021 –1st Update for the month of JUNE , 2021												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for Each Procurement Activity			Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Mode of Procurement	Advertisement/ Posting of Notice	Publication/ Opening of Bids				Total	MOOE	CO	
1	MRTE-Repairs & Others (Tires, Batteries, Spare Parts and Others)	San Jose, Occidental Mindoro Branch	Direct Contracting	N/A	N/A	June	July	Corporate Operating Budget	23,838.22	23,838.22		Revised PPMP – change in mode of procurement of portion of MR TE-Others with ABC P 60,000.00 from NP-Small Value Procurement to Direct Contracting for item # 209 of 2021 APP to cover expenses for preventive maintenance (change oil) of newly procured service vehicle (CS No. P7Y314) of the branch Toyota Calapan City, Inc. is the sole service center for Toyota vehicles in the Island of Mindoro Province.
2	Preventive Maintenance of Service Vehicle	Batangas Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Oct	Nov	Corporate Operating Budget	15,576.00	15,576.00		Revised PPMP – budget was granted by the Budget Department in its budget advice form (BR06044) dated 06/04/21 to cover expenses for preventive maintenance (change oil) of newly procured service vehicle (CS No. P7V461) of the branch FROM: P 11,000.00 – MRTE-Others thru NP-Small Value Procurement TO: P 15,576.00 – MRTE-Others thru NP-Small Value Procurement INCREASE: P4,576.00
GRAND TOTAL									39,414.22	39,414.22		

Prepared by:

IREIN E. DANDICHO
BACD-Secretariat
Luzon South 2 Division

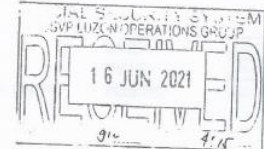
Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Digitally signed by
Britanico Joseph
Pedley Villanueva
Date: 2021.06.14
10:32:43 +08'00'

Approved by:

ATTY. ANTONIO S. ARGABIOSO
HOPE - Luzon Operations Group



SOCIAL SECURITY SYSTEM											ANNEX "A"	
Annual Procurement Plan for FY 2021 – 2nd Update for the month of June 2021												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget		(Php)	Remarks
			Mode of Procurement	Advertisement/ Posting of IB/RB	Submission/ Opening of bid	Notice of Award	Contract Signing		Total	MOOE		
									CO			
1	Preventive Maintenance of Service Vehicle	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	July	Aug	Corporate Operating Budget	35,829.00	35,829.00		<div>Revised</div> <div>(brief description of Program/Project)</div> <div>Original PPMP – budget was granted by the Budget Department in its budget advice form (BR06081) dated 06/10/21 to cover expenses for preventive maintenance (change oil) of newly procured service vehicle (CS No. PTX463) of the office FROM: P 20,000.00 – MRTE-Others thru NP-Small Value Procurement TO: P 35,829.00 – MRTE-Others thru NP-Small Value Procurement INCREASE: P15,829.00</div>
GRAND TOTAL									35,829.00	35,829.00		

Prepared by:

IRENE LANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:

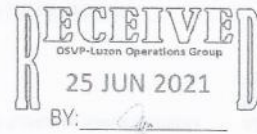
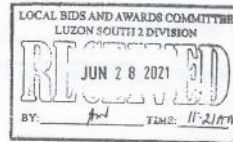
JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Digitally signed by Joseph Pedley Britanico
DN: cn=Joseph Pedley Britanico,
o=Luzon South 2 Division,
ou=OPS, email=jpbritanico@ops.dva.mil.ph


Approved by:

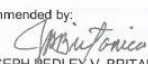
ATTY. ANTONIO S. ARGABIOSO
HOPE - Luzon Operations Group

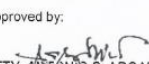
06/25/2021

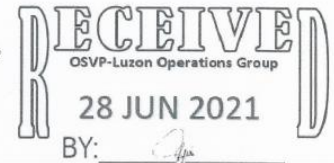
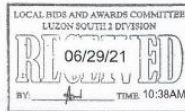


SOCIAL SECURITY SYSTEM											ANNEX "A"	
Annual Procurement Plan for FY 2021 – 3rd Update for the month of June 2021												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for Each Procurement Activity			Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid				Total	MOOE	CO	
1	MRFE-Generator Set (Fuel) <i>LS</i>	San Jose, Occ. Mindoro Branch	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	6,536.00	6,536.00		<i>LS</i> Additional Revised PPMP – supplemental budget was granted by the Budget Department in its budget advice form (BR04058) dated 04/28/21 to cover expenses for fuel of generator set
2	MRFE-Aircon	San Jose, Occ. Mindoro Branch	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	101,650.00	101,650.00		<i>LS</i> Revised Additional PPMP – supplemental budget was granted by the Budget Department in its budget advice form (BR04058) dated 06/18/21 to cover expenses for preventive maintenance and repairs of aircon units of San Jose Branch, Mamburao and Sablayan Service Offices, FROM: P 20,796.00 – MRFE-Aircon thru NP- Small Value Procurement TO: P 101,650.00 – MRTE-Others thru NP- Small Value Procurement INCREASE: P80,854.00
GRAND TOTAL									108,186.00	108,186.00		

Prepared by:

 IREIN E. LANDICHO
 BACD-Secretariat
 Luzon South 2 Division

Recommended by:

 JOSEPH PEDLEY V. BRITANICO
 BACD, Chairperson
 Luzon South 2 Division

Approved by:

 ATTY. ZINZANDO S. ARGABIOSO
 HOPE / Luzon Operations Group



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021

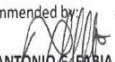
NORTHERN MINDANAO DIVISION- 2nd Update for the month of June 2021

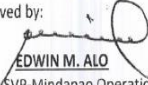
ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Preventive Maintenance of Service Vehicle, Tire, Vulcanizing, Air Freshener etc.	CDO Lapasan	Direct Contractive - Toyota Cagayan de Oro, Inc.	N/A	N/A	June 2021	June 2021	CORPORATE OPERATING BUDGET	33,129.00	33,129.00		Implementation is subject budgeting, procurement, accounting and auditing rules and regulations; within the supplemental budget granted on 02 June 2021
2	Gasoline Diesel	CDO Lapasan	NP-53.9 - Small Value Procurement	July 2021	N/A	August 2021	August 2021	CORPORATE OPERATING BUDGET	79,750.00	79,750.00		Implementation is subject budgeting, procurement, accounting and auditing rules and regulations; within the supplemental budget granted on 02 June 2021

Prepared by:

MIZPAH MAE T. TAN
BAC Division Secretariat

Recommended by:

ANTONIO C. FABIA
BAC DIVISION-Chairperson

Approved by:

EDWIN M. ALO
Acting SVP-Mindanao Operations Group
Approving Authority (delegated by the SSC)

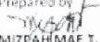
SOCIAL SECURITY SYSTEM


Annual Procurement Plan for FY 2021

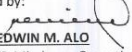
NORTHERN MINDANAO DIVISION- 3rd Update for the month of June 2021

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of	Submission / Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc)	Ozamiz Branch	Direct Contracting - Ozamiz Auto City	N/A	N/A	June 2021	June 2021	CORPORATE OPERATING BUDGET	1,704.89	1,704.89		Request of change of procurement from small value procurement to direct contracting; Allocated budget to cover for the change oil of the brand new service vehicle of Ozamiz branch in the 5K Preventive Maintenance Schedule
2	MRTE- Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, Etc)	Ozamiz Branch	Direct Contracting - Ozamiz Auto City	N/A	N/A	August 2021	August 2021	CORPORATE OPERATING BUDGET	10,365.98	10,365.98		Request of change of procurement from small value procurement to direct contracting; Allocated budget to cover for the change oil of the brand new service vehicle of Ozamiz branch in the 10K Preventive Maintenance Schedule

Prepared by:

MIZPAH MAE T. TAN
BAC Division Secretariat

Recommended by:

ANTONIO GARCIA
BAC DIVISION Chairperson

Approved by:

EDWIN M. ALO
Acting SVP-Mindanao Operations Group
Approving Authority (delegated by the SSC)

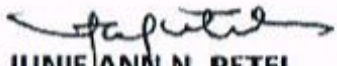
ANNEX "A"

SOCIAL SECURITY SYSTEM

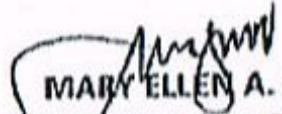
Annual Procurement Plan for FY 2021 –3rd Update (June 2021)

Annual Procurement Plan for FY 2021 –3rd Update (June 2021)												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED B UDGET			Remarks (Brief description of Program Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
1	MRBL-REPAIRS & OTHERS (PEST CONTROL)	Tagum	NP-53.9 – Small Value Procurement	N.A	N.A	June	June	Corporate Operating Budget	18,936.00	18,936.00		Goods & Services
2	MRB-REPAIRS & OTHERS PREVENTIVE MAINTENANCE OF ELEVATOR	Davao	Direct Contracting (International Elevator & Equipment, Inc.)	N.A	N.A	June	June	Corporate Operating Budget	171,888.00	171,888.00		Goods & Services
3	CHANGE OIL FOR 2ND QTR TO 4TH QTR OF 2021	Digos	NP-53.9 – Small Value Procurement	N.A	N.A	July	August	Corporate Operating Budget	17,511.00	17,511.00		Goods
GRAND TOTAL									208,335.00	208,335.00	0.00	

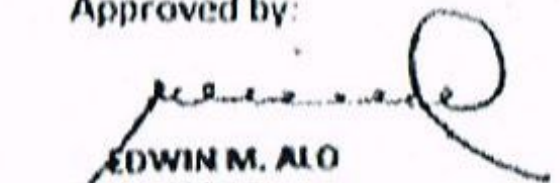
Prepared by:


JUNIE ANN N. PETEL
 Division BAC Secretariat Head

Recommended by:


MARY ELLEN A. ESTOQUE
 Division BAC Vice Chairperson

Approved by:


EDWIN M. ALO HOPE

SOCIAL SECURITY SYSTEM											"Annex A"	
Annual Procurement Plan for FY 2021 Updates for the Month of <u>June 2021 - 2nd Update</u>												
MINDANAO WEST DIVISION												
Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
									Total	MOOE	CO	
01	MRFE- Genset	Jolo	Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	26,973.00	26,973.00		Additional 2021 PPMP Budget Advice Form under BD Reference no BR03006
GRAND TOTAL									26,973.00	26,973.00		

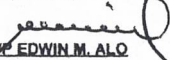
Prepared by:


MARIE SHANON BIRD A. PARAWAN
 Secretariat, DBAC- Minwest Division

Recommended by:


BH JAMES B. BUCKLY
 Chairperson, DBAC- Minwest Division

Approved by:


VP EDWIN M. ALO
 Concurrent Acting Head, Mindanao Operations Group
 (Approving Authority)

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021 – Update for the Month of June

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of ID/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
1	MRTE-TIRES	VICTORIAS		NP-83.0 Small Value Procurement	N/A	N/A	JULY	JULY	Corporate Operating Budget	11,400.00	11,400.00	=	ADDITIONAL PPMP FOR 2021:
	Grand Total									11,400.00	11,400.00		

Prepared by:

MA. ISABEL P. SARMIENTO
VWI BAC Secretariat
6.21.21

Reviewed and Recommended by:

MA. SHEILA V. GALENO
Chairperson-VWI BAC

Approved by:

HELEN C. SOLITO
GVP-Visayas Operations Group
Date: 24 June 2021

