

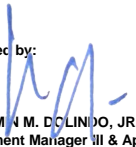










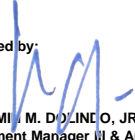
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Three (3) Year Preventive Maintenance Agreement of Challenge Titan 265 Paper Cutter with serial no. 111900 Year 1 - P143,340.00 Year 2 - P143,330.00 Year 3 - P143,330.00	Office Services Department	Direct Contracting (Gakken Philippines Inc.)	N/A	N/A	June	June	Corporate Operating Budget	430,000.00	430,000.00		Additional PPMP (Annex "A-1") P143,340.00 - included in 2021 COB P286,660.00 - to be included in succeeding year's budget
2	Publication Expense (Info/Coverage Drive)	Dubai	Procurement Overseas	N/A	N/A	Apr-Dec	Apr-Dec	Corporate Operating Budget	24,000.00	24,000.00		Revised PPMP - increase in budget for 2021 APP #381 (Snacks/Lunch or Equipment Rental for the Conduct of Information/Coverage Drive for Dubai) by P15,619.00 from P8,381.00 to P24,000.00 thru Procurement Overseas (Annex "A-2")
3	Photostatic & Repro. w/o Service Contract	Dubai	Procurement Overseas	N/A	N/A	Mar-Dec	Mar-Dec	Corporate Operating Budget	10,094.00	10,094.00		Additional PPMP (Annex "A-2")
4	Fire Extinguisher (1)	Singapore	Procurement Overseas	N/A	N/A	Mar	Mar	Corporate Operating Budget	3,250.00	3,250.00		Revised PPMP - to be taken from 2021 APP #382 (Telephone/Fax for Singapore with a budget of P30,553.00 thru Procurement Overseas) - Annex "A-3"
	GRAND TOTAL								467,344.00	467,344.00		
<div><div>Prepared by:  DORENDAM. DASMARIÑAS Vice President Procurement Management Division</div><div>Recommending Approval:  ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div><div>Approved by:  BENJAMIN M. DOLINDO, JR. Department Manager III &amp; Approving Authority</div><div>03/19/2021 Date</div></div>												


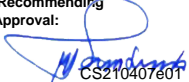
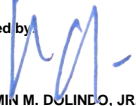
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Office Space Rental	Vancouver, Canada	Procurement Overseas	N/A	N/A	Mar	Mar	Corporate Operating Budget	1,270,968.00	1,270,968.00		Additional PPMP (Annex "A-1") Annual requirement is within the 2021 COB, balance will be included in succeeding year's COB based on contractual obligation. Year 1 - P635,484.00 Year 2 - P635,484.00
	GRAND TOTAL								1,270,968.00	1,270,968.00		
<div>Prepared by:  DOREND M. DASMARIÑAS Vice President Procurement Management Division</div> <div>Recommending Approval:  ELVIRA G. ALCÁNTARA-RESARE Executive Vice President and Chairperson, BAC II</div> <div>Approved by:  MA. VIANNEY O. GO Acting Head &amp; Approving Authority</div> <div>03/23/2021 Date</div>												

## Annual Procurement Plan for FY 2021-Update for the Month of March (3rd Update)

## ANNEX "A"

Code (PAIP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of BIRREI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CG	
GOODS AND SERVICES												
1	Various Supplies in DBM-PS Catalogue but no available stock	Office Services Department	Shopping	Mar to Dec	N/A	Mar to Dec	Mar to Dec	Corporate Operating Budget	4,200,000.00	4,200,000.00		<p>Revised PPMP for 2021 APP #26 Annex "A-1")</p> <p>PMOE: Various Supplies not carried in stock/in stock (20%) - P2,600,000.00 - NP-Jual Value Procurement (VCP)</p> <p>a) Various Supplies in DBM-PS Catalogue but no available stock - P4,200,000.00 - Shopping and</p> <p>b) Various Supplies not in DBM-PS Catalogue - P2,400,000.00 - NP-Jual Value Procurement</p> <p>Justification:</p> <p>1. To moderate the approved budget into modes of procurement that can be readily used when the need arises.</p> <p>2. To take there is an immediate need to procure Bond paper, Legal Size and Padler Legal Size which are rare or difficult and zero level stock, respectively. These items are in DBM-PS catalogue but are out of stock, do not have available stock or zero stock.</p> <p>3. The total budget are good items at OSD for the common use of all departments/units and officers, including to cover their own information materials, including immediate purchase of supplies and materials in order not to hamper the OSD operations.</p> <p>4. Per Annex H, Item V.C.1 of BSA of RA, §184, "Shopping is a method of procurement of goods whereby the Procuring Entity simply requests for the submission of price quotations for readily available office-and goods or services (physical) acquired by the procured directly from supplier or source of specifications. This method of procurement shall be employed in any of the following cases: In Procurement of ordinary or regular office supplies and equipment not available in the DBM-PS."</p>
2	Various Supplies not in DBM-PS Catalogue	Office Services Department	NP-53.9 - Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	Corporate Operating Budget	2,400,000.00	2,400,000.00		
GRAND TOTAL									6,600,000.00	6,600,000.00		
<div> <div> Prepared by:    DOREND M. DASMARINAS  Vice President  Procurement Management Division </div> <div> Recommending Approval:    ELVIRA G. ALCANTARA RESARE  Executive Vice President and Chairperson, BAC II </div> <div> Approved by:    PEDRO T. MACAY  Senior Vice President &amp; Approving Authority </div> <div> 3/22/2021  Date </div> </div>												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Philippines Governance Service	Corporate Policy and Planning Department	Direct Contracting - (Institute of Solidarity in Asia)	N/A	N/A	Aug	Sep	Corporate Operating Budget	745,000.00	745,000.00		Revised PPMP - for 2021 APP #234 due to change in procurement method (Annex "A-1") FROM: Philippine Governance System - P745,000.00 - NP-53.9-Small Value Procurement TO: Philippine Governance System (PGS) - P745,000.00 - Direct Contracting (Institute of Solidarity in Asia) NOTE: The PGS is exclusively being handled by Institute of Solidarity in Asia.
	CONSULTANCY											
2	Hiring of Consultant (Corporate Planning)	Corporate Policy and Planning Department	Direct Contracting - (Institute of Solidarity in Asia)	N/A	N/A	May	Jun	Corporate Operating Budget	500,000.00	500,000.00		Revised PPMP - for 2021 APP #433 due to change in procurement method (Annex "A-1") FROM: Hiring of Consultant (Corporate Planning) - P500,000.00 - NP-53.7-Highly Technical Consultants TO: Hiring of Consultant (Corporate Planning) - P500,000.00 - Direct Contracting (Institute of Solidarity in Asia) NOTE: The PGS is exclusively being handled by Institute of Solidarity in Asia.
	GRAND TOTAL								1,245,000.00	1,245,000.00		
<div><div>Prepared by:  DORENDAM. DASMARINAS Vice President Procurement Management Division</div><div>Recommending Approval:  ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div><div>Approved by:  BENJAMIN M. DOLINO, JR. Department Manager III &amp; Approving Authority</div><div>03/26/2021 _____ Date</div></div>												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Zoom Meetings Subscription	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	10,500.00	10,500.00		Additional Project Procurement Management Plan (PPMP) (Annex "A-1") P72,917.00 - included in the 2021 Approved COB P14,583.00 - will be included in the succeeding year's ----- budget P87,500.00 - Total
2	Grammarly Business Subscription	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	23,000.00	23,000.00		
3	Adobe All Apps Subscription	Office of the Head, Public Affairs and Special Events	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	54,000.00	54,000.00		
4	Maintenance and Repair Furniture and Equipment (MR FE) - Others without Service Contracts (Pool)	Engineering and Facilities Management Department	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	Corporate Operating Budget	700,000.00	700,000.00		Revised PPMP (Annex "A-2") - change of Method of Procurement for 2021 APP #204 to provide the EFMD with a separate budget for MR F & E under the mode of Direct Contracting from various suppliers by reducing the MRFE - Others without Service Contracts (Pool) budget and reallocating a part of its approved budget. This will cover the procurement of several goods and/or services that have sole distributorship from suppliers. FROM: Maintenance and Repair Furniture and Equipment - Others without Service Contracts (Pool) - NP - Small Value Procurement - P1,500,000.00 TO : a) Maintenance and Repair Furniture and Equipment (MR FE) - Others without Service Contracts (Pool) - NP - Small Value Procurement - P700,000.00 b) MR F & E - Supply and Delivery of Cartridges for Waterless Urinals in SSS Main Office - Direct Contracting (Falcon Waterfree Phils., Inc.) - P400,000.00 c) MR F & E - Repair of X-ray Machine of Health Care Department - Direct Contracting (Shimadzu Phils. Corp.) - P200,000.00 d) MR F & E - Repair of Chemistry Machine of Health Care Department - Direct Contracting (Zafire Distributors, Inc.) - P200,000.00
5	MR F & E - Supply and Delivery of Cartridges for Waterless Urinals in SSS Main Office	Engineering and Facilities Management Department	Direct Contracting (Falcon Waterfree Phils., Inc.)	N/A	N/A	May	May	Corporate Operating Budget	400,000.00	400,000.00		
6	MR F & E - Repair of X-ray Machine of Health Care Department	Engineering and Facilities Management Department	Direct Contracting (Shimadzu Phils. Corp.)	N/A	N/A	Jul	Jul	Corporate Operating Budget	200,000.00	200,000.00		
7	MR F & E - Repair of Chemistry Machine of Health Care Department	Engineering and Facilities Management Department	Direct Contracting (Zafire Distributors, Inc.)	N/A	N/A	Jul	Jul	Corporate Operating Budget	200,000.00	200,000.00		
	GRAND TOTAL								1,587,500.00	1,587,500.00		
<div>Prepared by:  DORENDAM. DASMARIÑAS Vice President Procurement Management Division</div> <div>Recommending Approval:  CS210407801 ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div> <div>Approved by:  BENJAMIN M. DOLINDO, JR. Department Manager III &amp; Approving Authority</div> <div>04/07/2021 Date</div>												

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY2021 – Update for the Month of MARCH 2021

ANNEX "A"

LC2D APP UPDATE 2021-02

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
216	Messengerial Services	Dau	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Operating Budget	43,813.00	43,813.00		Revised PPMP based on the supplemental budget granted per Budget Advice Form No. BR03007 received on March 04, 2021 (copy attached)
**Nothing Follows**												
	GRAND TOTAL								43,813.00	43,813.00		

Prepared by:

*Chelissa Ann Vidal*  
CHELISSA ANN VIDAL  
BAC Division Secretariat  
Luzon Central 2 Division

Recommended by:

*Normita M. Cruz*  
NORMITA M. CRUZ  
Chairperson, BAC Division  
Luzon Central 2 Division

Approved by:

*Antonio S. Argabioso*  
Acting SVP ANTONIO S. ARGABIOSO  
HOPE, Luzon Operations Group

*permanently signed and notarized*

*[Signature]*

SOCIAL SECURITY SYSTEM  
Annual Procurement Plan for FY 2021 – Update for the Month of March 2021

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
203	MRFE - AIRCON	Vigan	NP-53.9 - Small Value Procurement	Mar/Jun/Sep	N/A	Mar/Jun/Sep	Mar/Jun/Sep	Corporate Operating Budget	108,844.00	108,844.00	0.00	Relative to the dismantling, hauling and re-installation of 2 units 3TR floor mounted ACU for the relocation of Vigan Branch and the necessity of conduct of preventive maintenance and repairs of ACUs, Budget Department has allocated budget to cover expenses until year-end, based on EFMD's cost estimate and previous year's actual expense for repairs/maintenance (Approved budget:Php 55,440.00 Budget Allocation: Php 53, 404.00 Revised Budget: Php 108,844.00)
GRAND TOTAL									108,844.00	108,844.00	0.00	

Prepared by:

JAN NELSON E. TUGAS  
Secretariat, BAC Division  
Luzon North 1 Division

Recommended by:

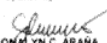
NANCY M. UMOSO  
Chairperson, BAC Division  
Luzon North 1 Division


Approved by:

ANTONIO S. ARGABIOSO  
HCPE, Luzon Operations Group



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of RFIs	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
1	MRFE – Arcon – Preventive Maintenance of ACU	Santa Rosa	Small Value Procurement	N/A	N/A	March	March	Corporate Operating Budget	29,165.00	29,165.00		Revised PMP – Based on supplemental budget granted on February 15, 2021 per Budget Advice Form No. BR02016 (APP Ref. 203, Schedule 6)
GRAND TOTAL									29,165.00	29,165.00		

Prepared by  
  
JONALYN C. ARANA  
Secretariat, BACD LS1D

Recommended by  
  
ROBERTO S. PAGAYUNAN  
Chairperson, BACD LS1D

Approved by  
  
ANTONIO S. ARGABOSO  
HOPE, Luzon Operations Group





Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Posting of W. R.	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRFE - Others - w/o SC	San Pablo	Small Value Procurement	April 14	N/A	April	April	Corporate Operating Budget	64,535.00	64,535.00		Revised PPMP – Based on approved supplemental budget per Budget Advice Form No. BR03031.
2	MRFE – Aircon - Quarterly Preventive Maintenance of ACU	Calamba	Small Value Procurement	April 14	N/A	April	April	Corporate Operating Budget	59,892.00	59,892.00		Revised PPMP – Based on supplemental budget granted on March 01, 2021 per Budget Advice Form No. BR02032 (APP Ref. 203, Schedule 9).
GRAND TOTAL									124,427.00	124,427.00		

Prepared by:

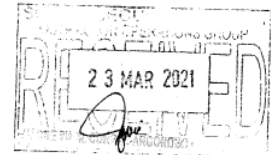
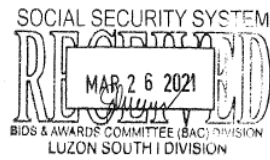
*Johalyn C. Arana*  
JOHALYN C. ARANA  
Secretariat, BACD LS1D

Recommended by:

*Roberto S. Pagayunan*  
ROBERTO S. PAGAYUNAN  
Chairperson, BACD LS1D

Approved by:

*Antonio S. Argabioso*  
ANTONIO S. ARGABIOSO  
HOPE Luzon Operations Group



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Advertisement Posting as per RFP	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRFE – Aircon - Preventive Maintenance of Air Conditioning units	Tagaytay	Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	45,764.00	45,764.00		Revised PMP – Based on supplemental budget granted per Budget Advice Form No. BAO2035 (APP Ref. 203, Schedule 6)
GRAND TOTAL									45,764.00	45,764.00		

Prepared by:

*[Signature]*  
JONALYN G. ARAÑA  
Secretariat, BACD LS1D

Recommended by:

*[Signature]*  
ROBERTO S. PAGAYUNAN  
Chairperson, BACD LS1D

Approved by:

*[Signature]*  
ANTONIO S. ARGABIOSO  
HOPE, Joint Operations Group

SOCIAL SECURITY SYSTEM  
**RECEIVED**  
MAR 26 2021  
BIDS & AWARDS COMMITTEE (BAC) DIVISION  
LUZON SOUTH I DIVISION

**RECEIVED**  
26 MAR 2021  
By: *[Signature]* Time: 11

SOCIAL SECURITY SYSTEM											ANNEX "A"	
Annual Procurement Plan for FY 2021 – 1st Update for the month of March 2021												
Code (PAP)	Procurement Program/Project	PMO/ End- User	Schedule for Each Procurement Activity			Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
			Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids				Total	MOOE	CO	
1	MRTE-Gasoline/ Diesel	Lemery	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	33,630.00	33,630.00		Revised PPMP - Increase in budget for item # 207 (Schedule 7) of 2021 APP to cover expenses for gasoline/diesel for the whole year 2021 of newly procured service vehicle of Lemery Branch FROM: P6,066.00 - MRTE-Gasoline thru NP- Small Value Procurement TO: P33,630 - MRTE-Gasoline thru NP-Small Value Procurement INCREASE: P27,564.00
	GRAND TOTAL								33,630.00	33,630.00		

Prepared by:

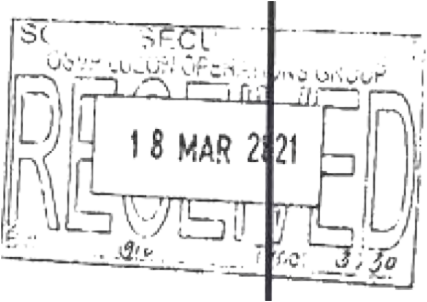
IREIN E. LANDICHO  
BACD-Secretariat  
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO  
BACD, Chairperson  
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO  
HOPE - Luzon Operations Group



SOCIAL SECURITY SYSTEM												ANNEX "A"	
Annual Procurement Plan for FY 2021 – 2 <sup>nd</sup> Update for the month of March 2021													
Code (PAP)	Procurement Program/Project	PMO/	End-User	Schedule for Each Procurement Activity			Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids				Total	MOOE	CO	
1	Replacement of 2HP Shallow Well Booster Pump	Batangas Branch		NP-53.9 - Small Value Procurement	Mar	N/A	April	May	Corporate Operating Budget	45,000.00		45,000.00	Additional PPMP – budget was granted by the Budget Department in its budget advice form (BR03048) dated 03/18/2021 to cover expenses for the replacement of defective shallow well booster pump (6009002003_Furniture & Equipment_Water Booster Pump)
2	Replacement of 120 gallon vertical pressure tank	Batangas Branch		NP-53.9 - Small Value Procurement	Mar	N/A	April	May	Corporate Operating Budget	75,000.00		75,000.00	Additional PPMP – budget was granted by the Budget Department in its budget advice form (BR03048) dated 03/18/2021 to cover expenses for the replacement of 120 gallon vertical pressure tank (6009002003_Furniture & Equipment_Water Booster Pump)
3	MRFE-Others Without Service Contracts (Provision of Automatic Water Pump Pressure Controller)	Batangas Branch		NP-53.9 - Small Value Procurement	Mar	N/A	April	May	Corporate Operating Budget	4,000.00	4,000.00		Revised PPMP - Increase in budget was granted by the Budget Department in its budget advice form (BR03048) dated 03/18/2021 for item # 205 (Schedule 6) of 2021 APP to cover expenses for supply and delivery of new automatic water pump pressure controller FROM: P828.00 - MRFE-Others w/o SC thru NP-Small Value Procurement TO: P 4,000.00 – MRFE-Others w/o SC thru NP-Small Value Procurement INCREASE: P3,172.00
	GRAND TOTAL									124,000.00	4,000.00	120,000.00	

Prepared by:

IREIN E. LANDICHO  
BACD-Secretariat  
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO  
BACD, Chairperson  
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO  
HOPE - Luzon Operations Group



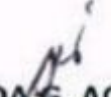


**SOCIAL SECURITY SYSTEM**
**ANNEX "A"**

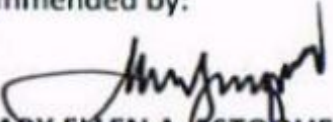
Annual Procurement Plan for FY 2021 –1st Update (March 2021)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED B U DGET			Remarks  (Brief description of Program Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
1	MRTE-TIRES & MRTE-BATTERIES	MS1D	Small Value Procurement	N.A	N.A	March	April	Corporate Operating Budget	14,100.00	14,100.00		Goods Tires P8,000.00 Battery P6,100.00
2	MRTE-TIRES	MATI	Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	8,200.00	8,200.00		Goods
3	MR BLDG. - REPAIRS & OTHERS (REPLACEMENT OF DEFECTIVE TILES)	MATI	Small Value Procurement	April	N.A	April	May	Corporate Operating Budget	78,000.00	78,000.00		Goods & Services
4	MRTE-BATTERIES	DIGOS	Small Value Procurement	N.A	N.A	April	April	Corporate Operating Budget	4,750.00	4,750.00		Goods
GRAND TOTAL									105,050.00	105,050.00	0.00	

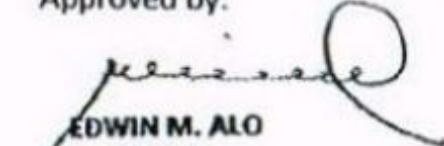
Prepared by:

  
**NIDA G. ACUÑA**  
 Division BAC Secretariat Head

Recommended by:

  
**MARY ELLEN A. ESTOQUE**  
 Division BAC Vice Chairperson

Approved by:

  
**EDWIN M. ALO**  
 HOPE


**SOCIAL SECURITY SYSTEM - Mindanao South 2 Division**  
**Annual Procurement Plan for FY 2021 - 1st Update for the Month of MARCH**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MRTE - Spareparts/Repairs	Cotabato Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-21	Apr-21	Corporate Budget	17,218.00	17,218.00		
	MRTE - Batteries	Cotabato Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-21	Apr-21	Corporate Budget	6,400.00	6,400.00		
	MRTE - Spareparts/Repairs	Kidapawan Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-21	Apr-21	Corporate Budget	14,500.00	14,500.00		
GRAND TOTAL									38,118.00			

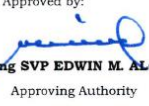
Prepared by:

  
**SAMBITORY C. LAGO JR.**  
 BAC Division/Secretariat

Recommended by:

  
**SUZETTE H. PURIFICACION**  
 BAC Division Chairperson

Approved by:

  
**Acting SVP EDWIN M. ALO**  
 Approving Authority

SOCIAL SECURITY SYSTEM													"Annex A"
Annual Procurement Plan for FY 2021 Updates for the Month of <u>March 2021 - 1st Update</u>													
MINDANAO WEST DIVISION													
Code (PAP)	Procurement Program/Project	PMO/	End-user	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
										Total	MOOE	CO	
01	MRFE- Genset		Zamboanga	Small Value Procurement	March	N/A	April	April	Corporate Operating Budget	123,460.00	123,460.00		Per memo from Budget Dept dated 02/19/21 and based on supplemental budget granted per Budget Advice Form with reference no. BR01051 and BR02014, respectively.
02	MRFE- Genset		Basilan	Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	21,600.00	21,600.00		
GRAND TOTAL										145,060.00	145,060.00		

Prepared by:

*Marie Shanon Bird A. Parawan*  
MARIE SHANON BIRD A. PARAWAN  
Secretary, DBAC- Minwest Division

Recommended by:



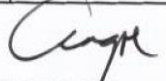
*BH James B. Buckly*  
BH JAMES B. BUCKLY  
Chairperson, DBAC- Minwest Division

Approved by:

*VP Edwin M. ALO*  
VP EDWIN M. ALO  
Concurrent Acting Head, Mindanao Operations Group  
(Approving Authority)



## Annual Procurement Plan for FY 2021 – Update for the Month of March (Second Update)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	(Brief Description of Program/Project)
1	Goods											
1	Maintenance and Repair Building - Repairs & Others	Malabon	Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	34,000.00	34,000.00		Revised PPMP due to approved supplemental budget of P9,000.00, under 2021 Maintenance and Repair Building - Repairs & Others. Thus, revision of budget amounting to P34,000.00. This is to cover estimated expenses for the purchase of electrical supplies and materials of Malabon Branch.
2	Maintenance and Repair Building - Repairs & Others - Proposed Improvements of SSS Navotas Branch	Navotas	Small Value Procurement	April	N/A	May	May	Corporate Operating Budget	291,147.00	291,147.00		Revised PPMP due to approved supplemental budget of P17,061.00, under 2021 Maintenance and Repair Building - Repairs & Others. Thus, revision of budget amounting to 291,147.00. This is to cover estimated expenses for the repair of tellering section of SSS Navotas Branch.
3	Maintenance and Repair Building - Repairs & Others - Interior Repainting of Valenzuela Branch	Valenzuela	Small Value Procurement	April	N/A	May	May	Corporate Operating Budget	116,730.00	116,730.00		Revised PPMP due to approved supplemental budget of P24,250.00, under 2021 Maintenance and Repair Building - Repairs & Others. Thus, revision of budget amounting to 116,730.00. This is to cover estimated expenses for the interior repainting of SSS Valenzuela Branch.
	<b>TOTAL (Small Value Procurement) - P 441,877.00</b>											
Prepared and Certified Correct by:				Recommended by:				Approved by:				
 <b>MARIA VICTORIA P. RUILES</b> BAC Division Secretariat				 <b>JOCELYN Q. GARCIA</b> NCR North BAC Division Chairperson				 <b>MARIA RITA S. AGUIRRE</b> Vice President, NCR South Division and Concurrent Acting Head, NCR Operations Group				



### Social Security System Annual Procurement Plan for FY 2021 - Update for the Month of March 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC2-02	MRTE- GASOLINE/DIESEL	Catbalogan Branch	NP - 53.9 Small Value Procurement	March <i>J. Lagusad</i>	N/A	April	April <i>J. Lagusad</i>	Corporate Budget	135,823.00	135,823.00		a.) Revised PPMP for APP No. 207 (Schedule 7) b.) Increase in amount due to Supplemental Budget granted on 22 February 2021.

Prepared By:

*J. Lagusad*  
**JESSETTE P. LAGUSAD**  
 Visayas Central 2 Division BAC Secretariat

Recommended by:

*P. Salidaga Jr.*  
**ATTY. PORFERIO A. SALIDAGA, JR.**  
 BAC Division - Chairperson

*I. Maglasang*  
**ATTY. IRIS C. MAGLASANG**  
 Member

*E. Bernardo*  
**ENRICO C. BERNARDO**  
 Member

Approved by:

*H. Solito*  
**SVP HELEN C. SOLITO**  
 Approving Authority (delegated by the SSC)  
 Date: 16 March 2021

*L. Cajucum*  
**LILIBETH A. CAJUCUM, MD**  
 BAC Division - Vice Chairperson

*A. Olan*  
**AILEEN O. OLARAN**  
 Member



**SOCIAL SECURITY SYSTEM**

**Annual Procurement Plan for 2021 - Updates for the Month of March**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERATOR SET - FUEL	BACOLOD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	8,100	8,100	0	REVISED PMMP; Budget to be taken from 2021 APP Code 209; Maintenance and Repair Transportation Equipment - Repairs and Others (Tires, Batteries, Spare Parts and Others)

Prepared by:

MA. ISABEL P. SARMIENTO  
VW1 BAC Secretariat

Reviewed and Recommended by:

MA. SHEILA VALENZUELA  
Chairperson-VW1 BAC

Approved by:

HELEN C. SOLITO  
SVP-Visayas Operations Group

Date: 26 March 2021

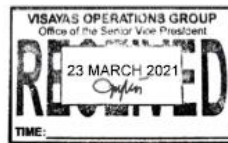
## Annual Procurement Plan for 2021 – Updates for the month of March

Prepared by:

Reviewed and Recommended by:

Approved by:


HELEN C. SOLITO  
SVP-Visayas Operations Group  
Date: 24 March 2021



**SOCIAL SECURITY SYSTEM**  
Annual Procurement Plan for FY 2021 - APP Update for the Month of March 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Miscellaneous Expense - Others	Office of the Head, Visayas West 2 Division	NP-53.9 - Small Value Procurement	Mar-Nov 2021	N/A	Mar-Nov 2021	Mar-Nov 2021	Corporate Operating Budget	61,128.00	61,128.00	0	Updating of PPMP - With approved budget per Budcon but not reflected in the 2021 APP

Prepared by:

  
LOVELLA C. SUMARIA  
LBAC-SECRETARIAT


Recommended by:

**VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE**

  
EVA J. CURA  
Chairperson

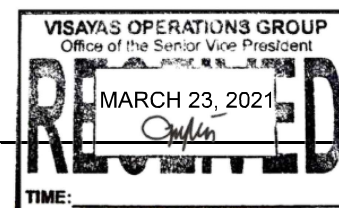
  
ANGELO O. BLANCAVER  
Vice-Chairperson

  
LEILA T. FERRARIS  
Member

  
HELEN C. SOLITO  
Approving Authority  
Date: 24 March 2021

OB  
JOELLEN TALLEDO-CAIMOSO  
Member

  
LEO D. SANTILLAN  
Member

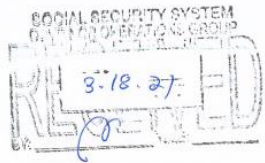


SECURITY SYSTEM	Annex "A"
Procurement Plan for FY 2021 - Update for the Month of March	


Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Miscellaneous Expenses - Others (Meals)	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Dec	Mar - Dec	Corporate Operating Budget	36,864.00	36,864.00		Additional PPMP
MRFE - Aircon	Alabang	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Dec	Mar - Dec	Corporate Operating Budget	1,212.00	1,212.00		Additional PPMP
MRFE - Aircon	Alabang Zapote	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Dec	Mar - Dec	Corporate Operating Budget	4,488.00	4,488.00		Additional PPMP
MRFE - Aircon	Makati Chino Roces	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Dec	Mar - Dec	Corporate Operating Budget	1,476.00	1,476.00		Additional PPMP
MRFE - Aircon	Makati Gil Puyat	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Dec	Mar - Dec	Corporate Operating Budget	33,300.00	33,300.00		Additional PPMP
MRFE - Aircon	Makati JP Rizal	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Dec	Mar - Dec	Corporate Operating Budget	12,252.00	12,252.00		Additional PPMP
MRFE - Aircon	Parañaque	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Dec	Mar - Dec	Corporate Operating Budget	36,960.00	36,960.00		Additional PPMP
MRFE - Aircon	Parañaque Tambo	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Dec	Mar - Dec	Corporate Operating Budget	1,812.00	1,812.00		Additional PPMP
MRFE - Aircon	Taguig Gate 3	NP-53.9 - Small Value Procurement	N/A	N/A	Mar - Dec	Mar - Dec	Corporate Operating Budget	1,212.00	1,212.00		Additional PPMP
GRAND TOTAL								129,576.00	129,576.00		

Prepared by:

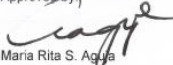
  
Dennis G. San Pedro  
BAC Secretariat



Recommended by:

  
Cristine Grace B. Francisco  
BAC Chairperson

Approved by:

  
Maria Rita S. Agula  
VP NCR South Division/  
Concurrent Acting Head  
NCR Operations Group

(SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2021 UPDATE FOR THE MONTH OF MARCH

Code (PAP )	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contrac t Signing		Total	MOOE	CO	
5	TRANSPORTATION AND DELIVERY EXPENSES	MASBATE	NP - SVP	N/A	N/A	APRIL	APRIL	COB	24,570.00	24,570.00		ADDITIONAL PRMP
GRAND TOTAL									24,570.00	24,570.00		

Prepared by:

EVELYN L. LLAMAS  
BAC Secretary, Luzon Bicol Division

Recommended by:

CLARABEL L. REBUENO  
BAC Chairperson, Luzon Bicol Division

Approved by:

ANTONIO S. ARGABIOSO  
Head of Procuring Entity  
SVR, Luzon Operations Group





## (SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2021 UPDATE FOR THE MONTH OF MARCH

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	TRANSPORTATION AND DELIVERY EXPENSES	VIRAC	NP - SVP	N/A	N/A	APRIL	APRIL	COB	12,654.00	12,654.00		ADDITIONAL PPMP
GRAND TOTAL									12,654.00	12,654.00		

Prepared by:

EVELYN L. LLAMAS  
BAC Secretary, Luzon Bicol Division

Recommended by:

CLARIBEL L. REBUENO  
BAC Chairperson, Luzon Bicol Division

Approved by:

ANTONIO S. ARGABIOSO  
Head of Procuring Entity  
SVP, Luzon Operations Group



**SOCIAL SECURITY SYSTEM**

ANNEX "A"

Annual Procurement Plan for FY 2021

**NORTHERN MINDANAO DIVISION- 1st Update for the month of March 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	MRTE- REPAIRS & OTHERS (TIRES, BATTERIES, SPARE PARTS & OTHERS)	Iligan Branch	Direct Contracting – (TOYOTA CAGAYAN DE ORO INC.)	N/A	N/A	March 2021	March 2021	CORPORATE OPERATING BUDGET	9,113.23	9,113.23		Allocated budget to cover MRTE-Repairs & Others (Tires, Batteries, Spare Parts & Others) expenses for the brand new service vehicle for Iligan Branch
2	MRTE- REPAIRS & OTHERS (TIRES, BATTERIES, SPARE PARTS & OTHERS)	Butuan Branch	Direct Contracting – (TOYOTA BUTUAN CITY)	N/A	N/A	March 2021	March 2021	CORPORATE OPERATING BUDGET	3,820.83	3,820.83		Allocated budget to cover MRTE-Repairs & Others (Tires, Batteries, Spare Parts & Others) expenses for the brand new service vehicle for Butuan Branch

Prepared by:

  
**MIZPAH MAE T. TAN**  
 BAC Division Secretariat

Recommended by:

  
**ANTONIO G. FABIA**  
 BAC DIVISION-Chairperson

Approved by:

  
**EDWIN M. ALO**  
 Acting SVP-Mindanao Operations Group  
 Approving Authority (delegated by the SSC)



**SOCIAL SECURITY SYSTEM**
**ANNEX "A"**

Annual Procurement Plan for FY 2021

**NORTHERN MINDANAO DIVISION- 2<sup>nd</sup> Update for the month of March 2021**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
3	MRTE- REPAIRS & OTHERS (TIRES, BATTERIES, SPARE PARTS & OTHERS)	Tandag Branch	Direct Contracting – (TOYOTA BUTUAN CITY)	N/A	N/A	April 2021	April 2021	CORPORATE OPERATING BUDGET	3,820.83	3,820.83		Allocated budget to cover MRTE-Repairs & Others (Tires, Batteries, Spare Parts & Others) expenses for the brand new service vehicle for Tandag Branch


Prepared by:

  
**MIZPAH MAE T. TAN**  
 BAC Division Secretariat

Recommended by:

  
**ANTONIO G. FABIA**  
 BAC DIVISION-Chairperson

Approved by:

  
**EDWIN M. ALO**  
 Acting SVP Mindanao Operations Group  
 Approving Authority (delegated by the SSC)

**SOCIAL SECURITY SYSTEM**

ANNEX "A"

Annual Procurement Plan for FY 2021

**NORTHERN MINDANAO DIVISION- 3<sup>rd</sup> Update for the month of March 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	MRFE-GENSET	Camiguin Branch	NP-53.9 – Small Value Procurement	N/A	N/A	April 2021 ; September 2021	April 2021 ; September 2021	CORPORATE OPERATING BUDGET	5,423.00	5,423.00		Allocated budget is based on request, cost estimates and available funds. Only the requirement starting April were budgeted.
GRAND TOTAL									5,423.00	5,423.00		


Prepared by:



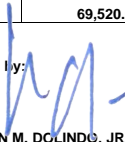
  
**MIZPAH MAE T. TAN**  
 BAC Division Secretariat




Recommended by:




  
**ANTONIO G. RABIA**  
 BAC DIVISION-Chairperson

Approved by:

  
**EDWIN M. ALO**  
 Acting SV-Mindanao Operations Group  
 Approving Authority (delegated by the SSC)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Mobile Phone Subscription with Unit for 24 months (Cellophone Charges) - MEdD Yr 1 - P12,000.00 Yr 2 - P12,000.00	Network and Communications Department	NP-53.9 - Small Value Procurement	N/A	N/A	Apr	Apr	Corporate Operating Budget	24,000.00	24,000.00		Additional PPMP - for Member Education Department (MEdD) (Annex "A-1") P10,000.00 - included in 2021 COB P14,000.00 - to be included in succeeding year's budget
2	Computer Desk (2)	Calgary, Canada	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	21,252.00	21,252.00		Additional PPMP - for Calgary Canada (Annex "A-2")
3	Computer Chair (2)	Calgary, Canada	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	14,080.00	14,080.00		
4	Chair Foldable (1)	Calgary, Canada	Procurement Overseas	N/A	N/A	Apr	Apr	Corporate Operating Budget	4,352.00	4,352.00		
5	MRTE - Spare Parts/Repairs	Medical Operations Department	Direct Contracting (Toyota Motors)	N/A	N/A	Apr	Apr	Corporate Operating Budget	5,836.00	5,836.00		Additional PPMP - participation fee for car insurance claims. The vehicle was acquired in August 2020 (Annex "A-3")
	GRAND TOTAL								69,520.00	69,520.00		
<div><div>Prepared by:  DOREND A. DASMARIÑAS Vice President Procurement Management Division</div><div>Recommending Approval:  CS210422601 ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div><div>Approved by:  BENJAMIN M. DOLINDO, JR. Department Manager III &amp; Approving Authority</div><div>04/28/2021 Date</div></div>												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	Pool - Specialty Works and Others (M/R Building - Repairs and Others)	Branch Expansion and Management Services Department	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	Corporate Operating Budget	6,050,000.00	6,050,000.00		Revised PPMP - due to modification in account classification from CAPEX to MOOE of a portion of budget of 2021 APP Item#384 per budget clearance dated 03/04/2021. The intended purpose was changed from relocation of branches/offices to procurement of structured cabling, counter barriers, signages, frosted stickers and other specialty works as requested by BEMSD. (Annex "A-1")  Details as follows: APP Code      Particulars      From      To      Account Classification #384 Construction in Progress P70,459,813.00 P64,409,813.00 CAPEX Leasehold Improvement  - MR Bldg.-Repairs & Others P0.00 P 6,050,000.00 MOOE BEMSD Pool for Specialty Works & Others  TOTAL P70,459,813.00 P70,459,813.00
GRAND TOTAL									6,050,000.00	6,050,000.00		
<div>Prepared by:  DORENDAM. DASMARIÑAS Vice President Procurement Management Division</div> <div>Recommending Approval:  ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div> <div>Approved by:  JUDY FRANCES A. SEE Executive Vice President and Approving Authority</div> <div>Date</div>												

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	
	GOODS AND SERVICES											
1	MRTE - Repairs & Others (Tires, Batteries, Spare Parts and Others)	POEA	Direct Contracting (Toyota Quezon Avenue)	N/A	N/A	Apr	Apr	Corporate Operating Budget	15,000.00	15,000.00		Revised PPMP - change in method of procurement to cover the change oil/preventive maintenance of service vehicle of POEA (this is part of 2021 APP Item#209 for various Offices/Branches with a total budget of P10,272,706.00 thru NP-Small Value Procurement) - Annex "A-1"
	TOTAL								15,000.00	15,000.00		
<div><div>Prepared by:  DOREND M. DASMARÍÑAS Vice President Procurement Management Division</div><div>Recommending Approval:  US210416802 ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div><div>Approved by:  BENJAMIN M. DOLINDO, JR. Department Manager III &amp; Approving Authority</div><div>April 16, 2021 Date</div></div>												

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2021 – Update for the Month of March 2021 (2nd Update)

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
205	MRFE-OTHERS WITHOUT SERVICE CONTRACTS (REFILLING OF FIRE EXTINGUISHER, REPLACEMENT OF MOUSE/KEYBOARD, ETC.)	Agoo	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Dec	Mar-Dec	Corporate Operating Budget	5,200.00	5,200.00	0.00	Relative to the approved Budget Advice Form of Agoo Branch requesting for supplemental budget to cover the expenses for the refill of dry chemical fire extinguisher, Budget Department approved the increase of budget of Agoo Branch from Php 588.00 to Php 5,200.00 based on the canvass submitted (Approved budget:Php43,740.00 Budget Allocation: Php 4,612.00 Revised Budget: Php 48,352.00) <b>Part of 2021 APP No. 205 Schedule 6</b>
209	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Agoo	Direct Contracting - (Toyota La Union)	N/A	N/A	Mar-Dec	Mar-Dec	Corporate Operating Budget	20,000.00	20,000.00	0.00	Revised mode of Procurement from NP-53.9 - Small Value Procurement to Direct Contracting - Toyota La Union per request of Agoo Branch and as indicated in their email-request dated March 11, 2021 (attached)
GRAND TOTAL									25,200.00	25,200.00	0.00	

Prepared by:

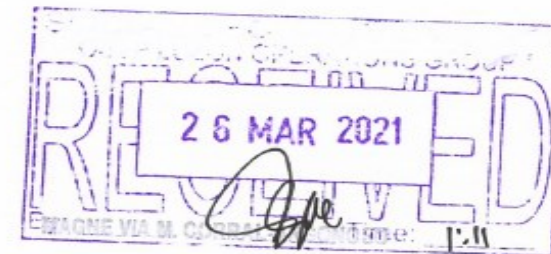
JAN NELSON E. TUGAS  
Secretary, BAC Division  
Luzon North 1 Division

Recommended by:

NANCY M. UMOSO  
Chairperson, BAC Division  
Luzon North 1 Division

Approved by:

ANTONIO S. ARGABIOSO  
HOPE Luzon Operations Group





Republic of the Philippines

**SOCIAL SECURITY COMMISSION**

12th Floor, SSS Makati Building  
6782 Ayala Avenue Corner V.A. Rufino St., Makati City  
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 8  
28 April 2021

**RESOLUTION NO. 220-s.2021**

RESOLVED, That the Commission approve, as it hereby approves, the inclusion of the Security Operations Center Project of the Information Technology Management Group in the Corporate Operating Budget for 2021 with estimated budget of ₱12,222,224.00 for the 1<sup>st</sup> Year, ₱32,592,592.00 for the 2<sup>nd</sup> Year, ₱32,592,592.00 for the 3<sup>rd</sup> Year, ₱32,592,592.00 for the 4<sup>th</sup> Year, or a total of ₱110,000,000.00., subject to government budgeting rules and regulations.


The above is based on the Memorandum of the Vice President, Procurement Management Division, dated 12 April 2021, coursed through the Acting Head, Administration Group, the Vice President, Financial and Budget Division and Acting Head, Controllership Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of compliance with the policies, procedures and requirements and pertinent government rules and regulations.

CERTIFIED BY:

**SANTIAGO D.R. AGDEPPA**  
Commission Secretary/  
Executive Commission Clerk

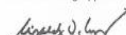
Code (PAP)		Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisements/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract signing		Total	MOOE	CO	(brief description of Program/Project)
		GOODS AND SERVICES											
1		Security Operations Center Year 1 - 12,222,224.00 Year 2 - 32,592,592.00 Year 3 - 32,592,592.00 Year 4 - 32,592,592.00	Information Systems Security Department (ISSC)	Competitive Bidding	May	Jun	Jul	Aug	Corporate Operating Budget	110,000,000.00	110,000,000.00		Additional Project Procurement Management Plan (PPMP) - The SSC in its Resolution No. 891-s-2026 dated 12/17/2026 approved the inclusion in the 2021 APP of this project but subject to proper documentation by the Head of the Procurement Management Division, Annex "A-1"
										110,000,000.00	110,000,000.00		

Prepared by:




**DOREND A. DASMARIÑAS**  
Vice President  
Procurement Management Division

Recommending Approval:



**RIVALDY T. CAPULONG**  
Executive Vice President and Chairperson, BAC I

Noted by:



**AURORA C. IGNACIO**  
President and CEO

\_\_\_\_\_

Date



Date \_\_\_\_\_



Regular Meeting No. 7  
14 April 2021

**RESOLUTION NO. 185-s.2021**

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Update on the 2021 Annual Procurement Plan (APP) for the month of March 2021, viz:

Procurement Program/Project	Mode of Procurement	Estimated Budget	Remarks																				
INCREASE IN THE AMOUNT OF APP																							
2021 SSS Employees' Uniform (7500 Ees X P4,000.00) for 2021 only For Materials, accessories and delivery	Competitive Bidding	30,000,000.00	Additional Project Procurement Management Plans (PPMP) Justification (per ESD's email dated 04 March 2021):  - The submission of PPMP for Uniform was inadvertently overlooked during the submission of the 2021 APP. By practice, the uniform procurement covers two years but considering that the 2020 component of the uniform was converted to cash, there was inadvertent confusion, hence the failure to submit the required PPMP.																				
NO EFFECT IN THE AMOUNT OF APP																							
Construction in Progress – Leasehold Improvement	Competitive Bidding	64,409,813.00	Revised PPMP – due to modification in account classification from CAPEX to MOOE of a portion of budget of 2021 APP item#384 per budget clearance dated 03/04/2021. The intended purpose was changed from relocation of branches/offices to procurement of structured cabling, counter barriers, signages, frosted stickers and other specialty works as requested by BEMSD.  Details as follows:  <table><tr><th>APP Code</th><th>Particulars</th><th>From</th><th>To</th><th>Account Classification</th></tr><tr><td>384</td><td>Construction In Progress- Leasehold Improvement</td><td>P70,459,813.00</td><td>P64,409,813.00</td><td>CAPEX</td></tr><tr><td>-</td><td>MR Bldg. - Repairs &amp; Others – BEMSD Pool for Specialty Works &amp; Others</td><td>P0.00</td><td>P 6,050,000.00</td><td>MOOE</td></tr><tr><td colspan="2">TOTAL</td><td>P70,459,813.00</td><td>P70,459,813.00</td><td></td></tr></table>	APP Code	Particulars	From	To	Account Classification	384	Construction In Progress- Leasehold Improvement	P70,459,813.00	P64,409,813.00	CAPEX	-	MR Bldg. - Repairs & Others – BEMSD Pool for Specialty Works & Others	P0.00	P 6,050,000.00	MOOE	TOTAL		P70,459,813.00	P70,459,813.00	
APP Code	Particulars	From	To	Account Classification																			
384	Construction In Progress- Leasehold Improvement	P70,459,813.00	P64,409,813.00	CAPEX																			
-	MR Bldg. - Repairs & Others – BEMSD Pool for Specialty Works & Others	P0.00	P 6,050,000.00	MOOE																			
TOTAL		P70,459,813.00	P70,459,813.00																				
GRAND TOTAL (NET INCREASE)		P30,000,000.00																					

SOCIAL SECURITY COMMISSION  
Regular Meeting No. 7  
SSC Resolution No. 185  
14 April 2021

The above is based on the Memorandum of the Vice President, Procurement Management Division, dated 22 March 2021, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of compliance with policies, procedures and requirements and pertinent government rules and regulations.

CERTIFIED BY:



**SANTIAGO D.R. AGDEPPA**  
Commission Secretary/  
Executive Commission Clerk



Republic of the Philippines  
**SOCIAL SECURITY COMMISSION**  
12th Floor, SSS Makati Building  
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Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 6  
24 March 2021


**RESOLUTION NO. 144-s.2021**



RESOLVED, That the Commission approve, as it hereby approves, the Change/Update to the 2021 Annual Procurement Plan (APP) for the Month of March 2021 due to inclusion of an additional project, with the resultant increase in the amount of the APP by ₱30,000,000.00, viz:

Procurement Program/ Project	Mode of Procurement	Estimated Budget	Remarks
File Transfer Protocol Solution	Competitive Bidding	30,000,000.00	Additional PPMP
<b>TOTAL</b>		<b>30,000,000.00</b>	

The above is based on the Memorandum of the Vice President, Procurement Management Division, dated 03 March 2021, coursed through the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with Certification of compliance with policies, procedures and requirements and pertinent government rules and regulations.

CERTIFIED BY:

  
**SANTIAGO D.R. AGDEPPA**  
Commission Secretary/  
Executive Commission Clerk

Line (PAP)	Procurement Program/Project	PMU/ End Use	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PAP)			Remarks (Brief description of Program/Project)	
				Advertisement/ Posting of B/R/EI	Submission/ Opening of bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE		CO
GOODS AND SERVICES												
1	File Transfer Protocol (FTP) Solution	Helping Services Department (RSD)	Competitive Bidding	Apr	May	Jun	Jun	Corporate Operating Budgets	30,000,000.00	-	30,000,000.00	Additional PMPM (Amex 7-17)
TOTAL									30,000,000.00	-	30,000,000.00	
Prepared by:				Recommending Approval:				Noted by:				
 DORENDA M. CASMIRINAS Vice President Procurement Management Division				 ROZALYN T. CAPULONIS Executive Vice President and Chairperson, BAC I				 Digitally signed by Ignacia Aurora C. Ignacio Date: 2021.05.25 11:17:00 PRC AURORA C. IGNACIO President and CEO				
Date												