

SOCIAL SECURITY SYSTEM  
Annual Procurement Plan for FY2022 - Update for the month of January (1st Update)

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	CONSULTANCY												
1	Hiring of Consultant	Corporate Policy and Planning Department	NO	Direct Contracting	N/A	N/A	FEBRUARY	MARCH	COB	500,000.00	500,000.00		Revised PPMP for APP 2022-122 due to change in mode of procurement (Annex "A-3") FROM: Public Bidding TO: Direct Contracting  Direct Contracting with Institute of Solidarity in Asia
	GRAND TOTAL									500,000.00	500,000.00		

Prepared by:



ROSALYN A. CONDAT  
Acting Head, BAC Secretariat Department

Recommending Approval:



ELVIRA G. ALCANTARA-RESARE  
Executive Vice President and Chairperson, BAC II

Approved by:



MA. VIANNEY O. GO  
Acting Head & Approving Authority

JANUARY 17, 2022

Date

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY2022 - Update for the month of January (2nd Update)

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
GOODS AND SERVICES													
1	MISCELLANEOUS EXPENSES-OTHERS (Snacks and Meals)	Corporate Policy Planning Department	and NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	FEBRUARY	MARCH	COB	75,000.00	75,000.00		Additional PPMP (Annex "A-1")
CONSULTANCY													
2	Procurement of Consultancy Services for the Design and Layout of the Logos of SSS' Seven (7) Benefits	Corporate Policy Planning Department	and NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	MARCH	APRIL	COB	750,000.00	750,000.00		Additional PPMP (Annex "A-2")
GRAND TOTAL										825,000.00	825,000.00		

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Approved by:



GILDA VICTORIA G. MENDOZA  
Vice President & Approving Authority

Date

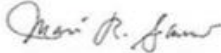
**SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - INCLUSION FOR THE MONTH OF JANUARY**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IBREI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
<b>A</b>	<b>INCLUSION IN APP</b>												
<b>PUBLIC BIDDING</b>													
<b>GOODS &amp; SERVICES</b>													
2022-001	REPLACEMENT OF 2-UNITS 30TR AIR HANDLING UNIT AT THE 2ND FLOOR OF 305 MAKATI BUILDING	MAKATI BUILDING	YES	PUBLIC BIDDING	DECEMBER	JANUARY	FEBRUARY	MARCH	Others	4,296,500.00		4,296,500.00	Investment Income
2022-002	REPLACEMENT OF OLD 750 KVA GENERATOR SET AT POWERHOUSE MAIN OFFICE	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	YES	PUBLIC BIDDING	DECEMBER	JANUARY	FEBRUARY	MARCH	COB	8,000,000.00		8,000,000.00	
2022-003	SUPPLY, DELIVERY, AND INSTALLATION OF UPS BATTERIES FOR 138 BRANCHES AND 2 PROCESSING CENTERS (Qty/Size: 2,634)	BRANCH SUPPORT SERVICES DEPARTMENT	YES	PUBLIC BIDDING	DECEMBER	JANUARY	FEBRUARY	MARCH	COB	11,156,406.00	11,156,406.00		
2022-004	TWO (2) YEARS PREVENTIVE MAINTENANCE OF UNINTERRUPTIBLE POWER SUPPLY (UPS) UNITS FOR 163 BRANCHES AND 2 PROCESSING CENTERS	BRANCH SUPPORT SERVICES DEPARTMENT	YES	PUBLIC BIDDING	DECEMBER	JANUARY	FEBRUARY	MARCH	COB	7,714,700.00	7,714,700.00		Year 1 - P3,685,800.00 (Qty/Size: 173) Year 2 - P4,028,900.00 (Qty/Size: 175)
2022-005	SUPPLY, DELIVERY & INSTALLATION OF AIR-CONDITIONING UNITS OF VARIOUS 555 OFFICES/BRANCHES (5 LOTS)	VARIOUS OFFICES/BRANCHES	YES	PUBLIC BIDDING	DECEMBER	JANUARY	FEBRUARY	MARCH	COB	34,757,295.00		34,757,295.00	
2022-006	SUPPLY AND INSTALLATION OF CCTV IP CAMERA	ENGINEERING AND FACILITIES MANAGEMENT DEPARTMENT	YES	PUBLIC BIDDING	DECEMBER	JANUARY	FEBRUARY	MARCH	COB	6,015,893.00		6,015,893.00	
2022-007	SUPPLY, DELIVERY & INSTALLATION OF SEVENTY-ONE (71) UNITS CLOSED-CIRCUIT TELEVISION (CCTV) FOR VARIOUS 353 BRANCHES & SERVICE OFFICES	BRANCH SUPPORT SERVICES DEPARTMENT	YES	PUBLIC BIDDING	DECEMBER	JANUARY	FEBRUARY	MARCH	COB	15,438,122.00		15,438,122.00	06 CCTV units - P12,537,546.00 12 CCTV units - P2,372,051.00 3 CCTV units - P538,525.00
<b>TOTAL (GOODS)</b>										<b>87,378,918.00</b>	<b>18,871,108.00</b>	<b>68,507,810.00</b>	
<b>CONSULTANCY</b>													
2022-008	ADVERTISEMENTS - HIRING OF AN ADVERTISING AGENCY FOR 353 FOR TWO (2) YEARS	CORPORATE COMMUNICATIONS DEPARTMENT	YES	PUBLIC BIDDING	DECEMBER	JANUARY	FEBRUARY	MARCH	COB	35,000,000.00	35,000,000.00		Year 1 - P17,500,000.00 Year 2 - P17,500,000.00
2022-009	CONSTRUCTION MANAGEMENT SERVICES FOR THE RETROFITTING OF 553 CAGAYAN DE ORO, 555 CEBU AND 555 TARLAC BUILDINGS	VARIOUS OFFICES/BRANCHES	YES	PUBLIC BIDDING	DECEMBER	JANUARY	FEBRUARY	MARCH	COB	3,402,000.00		3,402,000.00	
<b>TOTAL (CONSULTANCY)</b>										<b>P 38,402,000.00</b>	<b>P 35,000,000.00</b>	<b>P 3,402,000.00</b>	
<b>TOTAL (Inclusion)</b>										<b>125,780,918.00</b>	<b>53,871,108.00</b>	<b>71,909,810.00</b>	


Prepared by:

  
**ROSALYN A. CONDAT**  
Acting Head  
Bids and Awards Committee Secretariat Department

Recommending Approval:

  
**MARIO R. SIBUCAN**  
Senior Vice President & Vice Chairperson,  
Bids and Awards Committee I

Noted by:

  
**AURORA C. IGNACIO**  
President and CEO

**SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JANUARY**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
<b>A</b>	<b>UPDATES IN APP</b>												
	<b>GOODS &amp; SERVICES</b>												
2022-010	THREE (3) YEAR SUBSCRIPTION OF PRIMARY BRANCH CONNECTIVITY (IPVPN)	PROJECT MANAGEMENT OFFICE	YES	PUBLIC BIDDING	DECEMBER	JANUARY	FEBRUARY	MARCH	COB	92,037,000.00	92,037,000.00		YEAR 1 - PHP 30,679,000.00 YEAR 2 - PHP 30,679,000.00 YEAR 3 - PHP 30,679,000.00  Revised PPMP for APP Item no. 2022-073 - change in project description due to reduction in number of sites
	<b>INFRASTRUCTURE</b>												
2022-011	BRANCH RELOCATION- LEASEHOLD IMPROVEMENT/ RENOVATION	BRANCH EXPANSION AND MANAGEMENT SERVICES DEPARTMENT	NO	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	COB	32,491,997.00		32,491,997.00	Revised PPMP for APP Item no. 2022-002 - change of category from Goods and Services to Infrastructure
	<b>TOTAL (Updates)</b>									<b>124,528,997.00</b>	<b>92,037,000.00</b>	<b>32,491,997.00</b>	

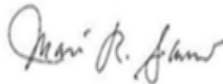
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Acting Head  
Bids and Awards Committee Secretariat Department

Recommending Approval:



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<b>GOODS AND SERVICES</b>													
2022-001	Shared Cyber Defense Solution	Information Systems Security Department (ISSD)	NO	Public Bidding	Feb	Mar	Apr	May	COB	129,670,120.00	129,670,120.00		Additional PPMP (Annex "A-1") Year 1 - P65,157,623.00 Year 2 - P64,512,497.00  Public Bidding through LBP as Outsourced Procurement Agent as per Inter-Agency MOA
	<b>TOTAL</b>									<b>129,670,120.00</b>	<b>129,670,120.00</b>	<b>-</b>	

Prepared by:

Recommending Approval:

Noted by:

  
**ROSALYN A. CONDAT**  
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