ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (1ST UPDATE)

Color Procurement			PMO /	is this an Early	Mode Of		Schedule for Each Proc	curement Activity			Esti	mated Budget (Php)		Remarks (brief description of project)
Public Bidding June Card Program Operations Group Operati	Code (PAP)		End-User					Notice Of Award	Contract Signing	Source Of Funds	TOTAL	MOOE	00	jones description of project
Card Program		GOODS AND SE	RVICES											
Transport Tran	2022-167A		Offices/Branches under Visayas		Public Sidding	June	July	August	September	сов	13,233,716.00	13,233,716.00		FROM: Fleet Card Program for Visayas and Mindanao Operations Group- P5,848,348.37 - Public Bidding TO: Three (3) Year Fleet Card Program-
Support for Oracle Licenses Renewal (November 2022 to 2023) Management Department Contracting (Oracle procurement and ABC (An Phillippines) From: Annual Software Su Licenses Renewal (Novem 2023) - Public diding - Pt Licenses Renewal (Novem 2023) - Direct Contracting P138,320,000.00	022-168A		Offices/Branches under Mindanao	N(=0)	Public Bidding	June	July	August	September	СОВ	20,507,245.00	20,507,245.00		P13,233,716.00 - Public Bidding Year 1 - P2,998,102.00 Year 2 - P4,397,912.00 Year 3 - P4,837,702.00 Annex "A-1" b. Mindanao Operations Group - P20,507,245.00 - Public Bidding Year 1 - P6,196,542.00 Year 2 - P6,815,097.00 Year 3 - P7,496,606.00 Annex "A-2"
	022-169A	Support for Oracle Licenses Renewal (November 2022 to	Management	NO	Contracting (Oracle	N/A	N/A	June	July	СОВ	138,320,000.00	138,320,000.00		Revised PPMP for 2022 APP Code PAP 2022-043 due to change in mode of procurement and ABC (Annex "A-3") From: Annual Software Support for Orac Licenses Renewal (November 2022 to 2023) - Public Bidding - P154,500,000.00 To: Annual Software Support for Oracle Licenses Renewal (November 2022 to 2023) - Direct Contracting - P138,320,000.00 DECREASE: 16,180,000.00
GRAND TOTAL P 172,060,961.00 P 172,060,961.00 P -		ODAND TOTAL						-			B 470,000,004,00	470 000 004 00	_	

ROSALYN A. CONDAT Acting Head BAC Secretariat Department

Prepared by:

Recommending Approval:

RIZALDY T. CAPULONG Executive Vice President and Chairperson, BAC I

Approved by:

MICHAEL G. REGINO President and CEO

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (2ND UPDATE)

		PMO /	Is this an Early			Schedule for Each Proc	urement Activity					Estima	ated Budget (Php)		Remarks
Code (PAP)		End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Funds		TOTAL		MODE	00	(brief description of project)
	GOODS AND SERVICES	1													
2022-170A	1,600 units of Laptop	Information Technology Resource Management Department	NO	NP-53.5 Agency to Agency	N/A	N/A	July	July	СОВ	P	63,570,000.00	P	63,570,000.00		Revised PPMP (Annex "A-1") - Re-allocation of budget from the following items for the purchase of additional laptops to address increasing demand from various branches for the immediate replacement of their old and defective PC Workstations: a) APP 2022-050 Network Access Control for Branches - P25,000,000.00 - for deletion (project was cancelled because ongoing NAC for Main Office procurement has no excess licenses that can be used) b) APP 2022-037 - 215 units of Tellering Sets for Automated Tellering System - P16,686,000.00 - for deletion (proponent requested cancellation due to SSS strategic direction of gradual phasing out of tellering services) c) APP 2022-052 Network Access Switch - P1,578,662,00 (Decrease in the amount in the APP by P1,578,662.00 from P2,206,692.00 to P628,000.00 due reduction of units from 6 to 2) d) APP 2022-080 Savings from Various Front-end ICT Resources amounting to P5,505,554.00 and e) Pool Budget - Computer Equipment P14,799,984.00 INCREASE IN APP: P14,799,984.00
	New Front-End ICT Resources (Bulk Items) - Laptops (400 units)		NO	NP-53.5 Agency to Agency	N/A	N/A	July	July	СОВ	P	16,952,000.00	P	16,952,000.00		Revised PPMP (Annex "A-1") due to increase in ABC as a result of latest market survey and change of mode of procurement (this is included in 2022 APP code APP 2022-056) FROM: New Front-End ICT Resources (Bulk Items) - P16,480,000.00 - Public Bidding TO: New Front-End ICT Resources (Bulk Items) - Laptops (400 units) - P16,952,000.00 - NP-Agency to Agency INCREASE: P472,000.00 (to be taken from Pool Budget for Computer Equipment)
	GRAND TOTAL								/		80.522.000.00		80,522,000.00 P		

O =
CAULIAN .
ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Prepared by:

Recommending Approval: RIZALDY T. CAPULONG
Executive Vice President and Chairperson, BAC I

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (3RD UPDATE)

Annex "A"

					Scried	ule for Each Pro	surement Act	vity		esum	ated Budget (Php)		Remarks
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Funds	TOTAL	MOOE	со	(brief description of project)
	GOODS AND SERVICES								-				
	Two (2) Year Water Treatment of the Centralized Air-Conditioning System of the SSS Main Building	Engineering and Facilities Management Department	NO	NP-53.9 Small Value Procurement	June	NIA	July	August	COB	P 530,600,00	P 530,600.00		Revised PPMP for 2022 APP code APP 2022-42 due to increase in budget as a result of latest market survey FROM: P397,130.00 (Annex "A-1") Year 1 -P198,565.00 Year 2 -P198,565.00 TO: P530,600.00 Year 1 -P265,300.00 INCREASE: P133,470.00
2022-173A	Repair - MRFE-Aircon	Various Offices	NO	NP-53.9 Small Value Procurement	June	N/A	July	August	сов	P 18,000.00	P 18,000.00		Revised PPMP for 2022 APP code 2022-356 -deletion of P239,918.00 for various offices due no budget (Annex "A-2") FROM: P257,918.00 TO: P18,000.00 DECREASE: P239,918.00
2022-174A	Wheel bearing repack/cleaning	Various Offices	NO	NP-53,9 Small Value Procurement	June	N/A	July	August	сов	P 36,432.00	P 36,432.00		Revised PPMP for 2022 APP code 2022-391 -deletion of P1,000.00 for Alabang-Zapote due no budget (Annex "A-2") FROM: P37,432.00 TO: P36,432.00 DECREASE: P1,000.00
2022-175A	Supplies and Materials -Clinical - P62,390.00 -Dental - P8,550.00 -Laboratory - P77,450.00 -X-ray - P195,391.00	Health Can Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	сов	343,691.00	343,691.00		Additional PPMP as new project (Annex "A-3")
2022-176A	PC Cameras for E-Center	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	сов	950,000.00	950,000.00		Additional PPMP as new project (Annex "A-4")
	GRAND TOTAL									P 1,878,723.00 F	1,878,723.00 P		

Prepared by:

GUMUA
ROSALYN A. CONDAT
Acting flead
BAC Secretariat Department

Recommending Approval:

ELVIRAG. ALCANTARA-RESARE W Executive Vice President and Chairperson, BAC II Approved by:

GILDA VIGTORIA G. MENDOZA Vice Fresident & Approving Authority

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (4TH UPDATE)

Code (PAP)	Procurement Project	PMO /	is this an Early	Mode Of Procurement		Schedule for Each Proc	urement Activity				Estimated Budget (Php)		Remarks (brief description of project)
Code (PAP)	Procurement Project	End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IBIREI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Funds	TOTAL	MOOE	co	Coner description of pedyscif
	GOODS AND SERVICES											V-10-0-	
2022-177A	Cabinet - 4D Vertical Filing (5)	Visayas and Mindanad Large Accounts Department		Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	СОВ	P 92,500.00		P 92,500.00	Additional PPMP for APP code 2022- 137A – 9th Update for May 2022 (Annex "A-1)
2022-178A	Cabinet - Mobile Pedestal (3)	Visayas and Mindanao Large Accounts Department		Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	СОВ	P 18,300.00	P 18,300.00		Additional PPMP as new project (Annex "A-1)
2022-179A	Chair - Non-Supervisor Armrest (5)	w/o Visayas and Mindanac Large Accounts Department		Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	СОВ	P 30,500.00	P 30,500.00		Additional PPMP as new project (Annex "A-1)
2022-180A	Chair - Supervisor (3)	Visayas and Mindanao Large Accounts Department		Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	СОВ	P 25,200.00	P 25,200.00		Additional PPMP for APP code 2022- 146A – 9th Update for May 2022 (Annex "A-1)
2022-181A	Table - Supervisor	Davao Processing Center	NO	Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	СОВ	P 16,300.00		P 16,300.00	Revised PPMP for 2022 APP code 202 375 due to change in Mode Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-2)
2022-182A	Workstation - Branch Head	Various Offices	NO	Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	СОВ	P 55,000.00			Revised PPMP for 2022 APP code 202 397 due to change in Mode Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-2)
	GRAND TOTAL									237,800.00	74,000.00	163,800.00	

Prepared by:

ROSALYN A. CONDAT Acting Head BAC Secretariat Department

Recommending Approval:

ELVIRA S. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II

Approved by:

MA. VIANNEY O. GO Acting Head & Approving Authority

ANNEX "A"

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (5TH UPDATE)

Code (PAP)	Procurement Project	PMO /	is this an Early	Mode Of Procurement		Schedule for Each Proc	arement Activity			Estima	ited Budget (Php)		Remarks (brief description of project)
		End-User	Procurement?		Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Funds	TOTAL	MOOE	co	TOTAL MARCHINES OF DEPARTS
	GOODS AND SERVICES												
2022-183A	RACE - Meals	Various BOS Divisions	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	сов	P809,190.00	P809,190.00		Additional PPMP for APP code 2022-004 under 2022 APP-1st Update for the month of March (Annex "A-1")
	RACE - Printing		NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	сов	P309,150.00	P309,150.00		Additional PPMP for APP code 2022-004 under 2022 APP-1st Update for the month of March (Annex "A-1")
2022-185A	Stapler, Heavy Duty	Various Offices	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	СОВ	P452,880.00	P452,880.00		Revised PPMP (part of 2022 APP code 2022-194 with a total budget of P50,564.80 for 286 units and APP Code 2022-368 with a total budget of P94,900.00 for 73 units) due to: a) increase in budget (updated unit cost) b) inclusion of additional 77 units for various offices of change of mode of procurement and revision of description (part of APP 2022-194) due to out of stock in the DBM-PS and included in the Certificate of Non-Availability of Stocks (CNAS) as of 06/22/202 FROM: a)APP 2022-194 Stapler, Standard Type-NP-Agency-to-Agency-P45,791.20 (259 units at P176.80/unit) b)APP 2022-388 Stapler-NP-Small Value Procurement - P93,600.00 (72 units at P1,300.00/unit) Total - P 139,391.20 TO: Stapler, Heavy Duty-NP-Small Value Procurement - P452,880.00 INCREASE: P 313,488.80
2022-186A	Thermogun	Various Offices	NO -	NP-53.9 Small Value Procurement	June	N/A	July	Aug	СОВ	P55,300.00	P55,300.00		(Annex "A-2") Revised PPMP for 2022 APP code 2022-198 a) updated unit cost b) change of mode of procurement -delisted in Virtual Store per DBM-PS' adv 2022- 004 effective 01/07/2022 FROM: Agency-to-Agency - P88,634.00 (35 units at P2,532.40/unit for various offices) TO: Small Value Procurement - P55,300.00 (35 units)
	Miscellaneous Expenses - Paper Cups for Members	Various Offices	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	сов	P47,700.00	P47,700.00		at P1,580.00/unit for various offices) Revised PPMP (this is part of 2022 APP code 2022-331 with a total budget of P 328,915.30 for various offices) due to: a) increase in budget (updated unit cost) FROM: P 27,000.00 (19,800 pcs at P 1.00/pc & 12,000 pcs at P 0.50/pc for various offices) - NP-Small Value Procurement
	Hiring of Resource Speaker for the Conduct of Training on the Competency Development for MCAD and MESD Member Service Representatives, for the Topic - Customer Relations Management	Development Department	МО	NP-53.9 Small Value Procurement	June	N/A	July	Aug	СОВ	P200,000.00	P200,000.00		TQ: P 47,700.00 (31,800 pcs at P1.50/pc.) - NP-Small Additional PPMP as new project (Annex "A-3")

ANNEX "A"

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (5TH UPDATE)

Code (PAP)	Procurement Project	PNO/	is this an Early	Mode Of Procurement		Schedule for Each Proc				Estima	ated Budget (Php)		Remarks
code (river)	Procurement Project	End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Funds -	TOTAL	MODE	co	fbrief description of projects
	Meals for the Training on the Competency Development for MCAD and MESD Member Service Representatives, for the Topic - Customer Relations Management	Development	NO	NP-53.9 Small Value Procurement		N/A	July	Aug	сов	P302,400.00	P302,400.00		Additional PPMP as new project (Annex "A-3")
2022-190A	SM Paper Products	Dubai	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	СОВ	P18,637.00	P18,637.00		Revised PPMP due to increase in budget (this is included in 2022 APP -1st Update for March under APP code 2022-001 with a total budget of P128,542.00 for various Foreign Representative Offices) FROM: P12,228.00 (Dubai) TO: P18,637.00 (Dubai)
2022-191A	SM Supplies-Others	Dubai	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	сов	P23,879.00	P23,879.00		INCREASE: P 6,409.00 Revised PPMP due to increase in budget (this is included in 2022 APP -1st Update for March under APP code 2022-003 with a total budget of P102,874.00 for various Foreign Representative Offices)
		Dubai	NO	NP-53.9 Small Value	June	N/A	July	Aug	СОВ	P23,228.00	P23,228.00		FROM: P 8,598,00 (Dubai) TO: P 23,879.00 (Dubai) INCREASE: P 15,281.00 Revised PPMP due to increase in budget (this is
	Contract			Procurement									Included in 2022 APP code 2022-345 with a total budget of P203,052.70 for various offices)) INCREASE: P17,144.00 FROM: P 6,084.00 (Dubai) TO: P 23,228.00 (Dubai) INCREASE: P 17,144.00 (Annex "A-4")
		Dubai	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	сов	P41,147.00	P41,147.00		Additional PPMP as new project (Annex "A-4")
2022-194A	Chair - Executive	Dubai	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	сов	P16,494.00	P16,494.00		Additional PPMP as new project (Annex "A-4")
	Contracts (Refilling of Fire Extinguisher, Replacement of	Various Offices c/o Foreign Operations Support Services Department		NP-53.9 Small Value Procurement	June	N/A	July	Aug	сов	P32,092.00	P32,092.00		RRevised PPMP for 2022 APP code 2022-407 due tincrease in budget FROM: P 27,300.00 TO: P 32,092.00
													INCREASE: ₱ 4,792.00 (Annex "A-4")



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ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (5TH UPDATE)

		PMO/	Is this an Early			Schedule for Each Proc	irement Activity			Est	timated Budget (Php)		Remarks
Code (PAP)		End-User	Procurement?	Mode Of Procurement	Advertisement/	Submission/ Opening	Matter Of Land	Contract Classics	Source Of Funds				(brief description of project)
					Posting of IB/REI	Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-196A	SM IT Supplies	Tel Aviv, Israel		NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P35,762.00	P35,762.00		Revised PPMP due to increase in budget (this is included in 2022 APP -1st Update for March under APP code 2022-002 with a total budget of P401,913.00 for various Foreign Representative Offices) FROM: P21,180.00 (Tel-Aviv, Israel) TO: P 35,762.00 (Tel-Aviv, Israel) INCREASE: P 14,582.00
	GRAND TOTAL									P 2,367,859.00	P 2,367,859.00	Р	

Prepared by:

ROSALYNA, CONDAT Acting Head BAS Secretariat Department Recommending Approval:

ERNESTO D. FRANCISCO, JR Senior Vice President and Vice Chairperson, BAC II Approved by:

GILDA VICTORIA G. MENDOZA Vice President & Approving Authority

Date

* BAC Chai EVP Resore on leave

ANNEX "A"

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (6TH UPDATE)

Carlo Carlo Carlo		PMO I	is this an Early	Mode Of Progument		Schedule for Each Proce			Source Of	2.00	sated Sudget (Php)		Figure reports (Section of Section)
Cooks (PAP)	Procuessant Project	End-User	Precurement?	Mode Of Procurement	Advertisement/ Footing of IBME:	Submission/ Opening Of Bids	Rotics Of Award	Contract Signing	Funds	TOTAL.	MOGE	CD	gamer nescriptose or a rosco
	GOODS AND SERVICES												
	Dating and Stamping Machine	Various Offices	NO	Shopping	June		July	Aug	сов	P40,810.00	P40,810.00		Revised PPMP (this is part of 2022 APP Code 2022-187 with budget of #38,132.84 for 84 units at #453.96/unit for various offices) due to: a) Increase in budget (updated unit cost) b) Inclusion of additional 3 units for various offices c) change of mode of procurement -out of stock in the DBM-PS and -included in the Certificate of Non-Availability of Stocks (CNAS) as of 06/22/2022 FROM: NP-Agency-to-Agency- p 33,593.04 (74 units at P453.96) TO: Shopping - p 40,810.00 (77 units at ₱ 530.00) INCREASE: P7,216.96 (Annex "A-1")
	Fire Extinguisher, Dry	Various Offices	NO	Shopping	June	N/A	July	Aug	СОВ	P30,090,00	P30,090.00		Revised PPMP for 2022 APP Code 2022-190 due to: a) increase in budget (updated unit cost) b) change of mode of procurement -out of stock in the DBM-PS and -included in the Certificate of Non-Availability of Stocks (CNAS) as of 06/22/2022 FROM: NP-Agency-to-Agency- P 19,448.00 (17 units at P 1,144.00/unit) TO: Shopping - P 30,090.00 (17 units at P 1,770.00/unit) INCREASE: P10,642.00 (Annex "A-1")
1022-199A	Fire Extinguisher, Pure HCFC	Various Offices	NO	Shopping	June	N/A	July	Aug	COB	P85,800.00	P65,800.00		Revised PPMP for 2022 APP code 2022-191 due to a) increase in budget (updated unit cost) b) change of mode of procurement -out of stock in the DBM-PS and included in the Certificate of Non-Availability of Stocks (CNAS) as of 06/22/2022 FROM: Agency-to-Agency — P \$1,745.75 (11 units at P 5,613.25/unit) TO: Shopping P 85,800.00 (11 units P7,800.00/unit) INCREASE: P24,054.25 (Annex "A-1")



SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (6TH UPDATE)

	741	PMD/	in this on Early	Mode Of Procurement		Schedule for Each Proc	A STATE OF THE PARTY OF T		Source Of		Smatest (Budget (Phys)		Brief description of project)
Code (PAP)	Precurement Project	End-Class	Protoresently	100232000000000	Advertisement Posting of MURIEI	Submission/ Opening Of Brits	Notice Of Award	Cantract Styring	Purels	TOTAL	MOGE	00	giver description or project
	Pencii Sharpener	Various Offices	NO NO	NP-53.5 Agency- to-Agency		NAA	June	July	coe	#18,519.69	P18,519.69		Revised PPMP for 2022 APP code 2022-192 and APP Code 2022-343 due to: a) updated unit cost based on applicable unit prices in DBM PS) b) inclusion of additional 30 units for various offices c) change of mode of procurement for APP 2022-343 from NF Small Value Procurement due to availability of stock in the DBM-PS FROM: a) APP2022-192 P9,734.40 (48 units at P202.80/unit) - NP-Agency to Agency b) APP 2022-343 P5,400.00 (9 units at P500.00/unit) - NP-Small Value Procurement Total: P 15,134.40 TO: P 15,519.99 - NP-Agency to Agency (87 units at P212.87/unit) INCREASE: P 3,385.29 (Annex "A-1")
1022-201A	Puncher, Paper, Heavy Duty, with Two Hole Guide	Various Offices	NO	Shopping	June	N/A	July	Aug	cos	P15,150.00	P15,150.00		Revised PPMP (this is part of 2022 APP code 2022-193 with a total budget of P13,054.04 for 99 units) due to: a) increase in budget (updated unit cost) b) inclusion of additional 4 units for various offices c) change of mode of procurement out of stock in the DBM-PS and included in the Certificate of Non-Availability of Stocks (CNAS) as of 09/22/2022 FROM: Agency-to-Agency - P12,800.12 (97 units at P131,95/unit) TO: Shopping- P15,150,00 INCREASE: P2,349.83 (Annex "A-1")
2022-202A	Digital Voice Recorder	Various Offices	NO	NP-53.5 Agency- to-Agency	N/A	IN/A	June	July	сов	P60,740.00	P80,740.00		Revised PPMP for 2022 APP code 2022-188. due to: a) Increase in budget (updated unit cost based on applicable unit prices in DBM-PS) b) inclusion of additional 3 units for various offices FROM: P 51,325.12 (8 units at P5,415.64/unit) - NP-Agency to Agency TO: P 80,740.00 (11 units at P7,340.00/unit, including additional 3 units for various offices) - NP-Agency to Agency INCREASE: P29,414.88 (Annex "A-1")
	GRAND TOTAL								7	P 271,109.69	P 271 100 60 P		Prince 11. 1

Prepared by:

Recommending Approval:

Approved by:

ERNESTO D. FRANCISCO, JR Senior Vice President and Vice Chairperson, BAC II

MA. VEANNEY O. GO Acting Head & Approving Authority

6/30/2022 49: 75 pm

ANNEX "A"	NNEX	"A"	
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ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (7TH UPDATE)

Code (PAP)	Procurement Project	PMO/	Is this an Early	Mode Of Procurement		Schedule for Each Pro	curement Activity		Source Of Funds	Esti	mated Budget (Php)		Remarks (brief description of project)
Code (PAP)	Procurement Project	End-User	Procurement?	mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Funds	TOTAL	MOOE	со	, page 1
	CONSULTANCY												
022-203A	Hiring of Nine (9) Local Fund Managers	Office of the Head, Alternative Investment Division	C C C C C C C C C C C C C C C C C C C	Public Bidding	June	July	Aug	Sept	OTHERS	P34,500,000.00	P34,500,000.00		Revised PPMP for 2022 APP code of 2022-118 due lowered management fee of 10 basis point or 0.10 from 12.5 basis points or 0.125%. FROM: Hiring of Local Fund Managers through Public Bidding-Public Bidding - P43,125,000.00 Year 1 - P14,375,000.00 Year 2 - P14,375,000.00 Year 3 - P14,375,000.00 TO: Hiring of Nine (9) local Fund Managers-Public Bidding - P34,500,000.00 Year 1 - P11,500,000.00 Year 2 - P11,500,000.00 Year 3 - P11,500,000.00 Charged to Investment Income DECREASE: P8,625,000.00 (Annex "A-1")
	GRAND TOTAL									₱ 34,500,000.00 1	B 24 500 000 00		

Prepared by:

Recommending Approval:

Approved by:

MICHAEL G. REGINO President and CEO

ERNESTO D. FRANCISCO, JR ()
Senior Vice President and Vice Chairperson, BAC II

** BAC Chair ENY Rezero on bore

		PMO /	Is this an Early			Schedule for Each Proc	unement Activity				Intimated Budget (Php)		Remarks
Code (PAP)	Procurement Project	End-User	Procurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Fueds	TOTAL	ноое	00	(brief description of project)
	GOODS AND SERVICES												
2022-2044	Three (3) Year Subscription of System Vulnerability Scanner	Information Security Services Department	NO	Public Sidding	JUNE	JULY	AUQ	SEPT	COS	P 8,716,319	P 6,716,316		Revised PPMP 2022 APP code 2022-678: a) the to increase in budget by P4, 118,306.00 based on the results of the bilest market survey and to prevent possible failure of bidding due to the use of low ABC b) for Licenses Acquired on CY 2021 with a budget of P35,756,356.00] - Public Bidding: (P35,756,366,00) (Asses "A-1") FROM: Three (3) Year Subscription of System Vulnerability Scanner - Public Bidding. YEAR 1 - P 1,532,640.50 YEAR 3 - P 1,532,640.50 TO: Three (3) Year Subscription of System Vulnerability Scanner - Public Bidding. PA,557,930.00 YEAR 1 - P 1,532,640.50 TO: Three (3) Year Subscription of System Vulnerability Scanner - Public Bidding. PS,716,336.00
													YEAR 2 - P 2,905,438,87 YEAR 3 - P 2,905,438,96 INGREASE: P 4,118,396,00
2022-205A	Media Placements: Radio for One (1) Year	Corporate Communications Department	NO	NP-53.9 Scientific, Scholalry, Artistic Work, Eaclusive Technology and Media Services		PAVA.	AUG	AUG	cos	P 9,603,000	9,600,000		Revised PPRP for 2022 APP code 2022-108A - 1st update for the month of 2022 due to reduction in number of radio program episodes from 26 to 13 result of adjusted radio program schedule (Annex "A-2") FROM: P18,909,009.00 DECREASE: P9,300,000.00
	Media Placements: Print	Corporate Communications Department	NO	NP-53.8 Scientific, Scholairy, Artistic Work, Exclusive Technology and Media Services		No.	AUG	AUG	сов	P 8,932,650	P 8,932,650		Revised PPMP for 2022 APP code 2022-128A - 7th update for the month of 2022 due to cancellation of Tactical Campaigns for Year 2 FROM: P11,954,730.00 1x Year - P6,459,910.00 2nd Year - P6,459,910.00 TO: P8,932,650.00 Year 1 - P6,593,820.00 Year 2 - P2,338,830.00 [Annex "A-2"] DECREASE: P3,022,080.00
2022-207A	Supply, Delivery and Installation of Airconditioning Units in Various Offices	Branch Support Services Department and Engineering & Facilities Management Department	NO	Public Sidding	JUNE	JULY	AUG	SEPT	сов	P 19,874.696			Revised PPMP for 2022 APP code APP 2022-095: a) to separate provision for Aircon Units of SSS Main Office, which are EFMD, and of various branches, which are cit BSSD b) change in description name. BROM: Various Air-conditioning Units for Various SSS Branches/Offices - Ei - P26,050,060,060 TO: Supply, Delivery and Installation of Airconditioning Units in Various Off - P16,974,666.13 Broken down as follows: a)SSS Main Office - P1,624,632.72 b)Various SSS Offices/Branches - P18,250,053.41
	GRAND TOTAL	-								P 47,123,652.13	P 27 248 966 00		DECREASE: P125,313.87

ANNEX "A"

SOCIAL SECURITY SYSTEM

ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (9TH UPDATE)

		PMO /	Is this an Early			Schedule for Each Proci	rement Activity			Est	timated Budget (Php)		Remarks
Code (PAP)	Procurement Project	End-User	Progurement?	Mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Funds	TOTAL	NOOE	co	(brief description of project)
	GOODS AND SERVICES												
	New Front-End ICT Resources (Bulk Items) - Flatbed Scanner for E-Centers	ITRMD	NO	NP-53.9 Small Value Procurement	June	N/A	July	August	СОВ	P854,900.00	P854,900.00		Revised PPMP due to change of mode of procurement (this is included in 2022 APP code 2022-056 with a total budget of P24,295,640.00) Justification: 1. Project ABC is P 854,900 which is below 1M 2. In compliance with PCEO directive to support the recent program of BOS to provide members with the necessary equipment in the immediate uploading of their pertinent documents while usi our e-center 3. To complement the installation of PC cameras E-centers FROM: New Front-End ICT Resources (Bulk item - P854,900.00 - Public Bidding TO: New Front-End ICT Resources (Bulk items) - Flatbed Scanner for E-Centers - P854,900.00 - NP Small Value Procurement (Annex "A-1")
	12.9 Inch Computer Tablet with 1TB Internal Memory, Keyboard and Stand for the Use of the SSC Commissioner	ITRMD	NO	NP-53.9 Small Value Procurement	June	N/A	July	August	СОВ	P131,000.00			Additional PPMP as new project -to be assigned to new SSC Commissioner Jose Julio (Annex "A-2")
2022-210A	Meals	Office of the Head, Corporate Services Sector & Bids and Awards Committee Secretariat Department (BACSD)		NP-53.9 Small Value Procurement	June	N/A	July	August	СОВ	P135,000.00	P135,000.00		Additional PPMP for APP 2022-075A under 11th Update for the month of April, as follows: a) For various Committee Meetings - Office of the Head, Corporate Services Sector - P72,000.00 b) For BAC I & II Meetings - BACSD - P63,000.00 (Annex "A-3")
	GRAND TOTAL				-			-		1,120,900.00 P		P 131,000.00	V WASHING RC 10-6-658V

Pre	pai	rea	D/	<i>/</i> :

Recommending Approval:

Approved b

ROSALYN A. CONDAT Acting Head BAC Secretariat Department

ERNESTO D. FRANCISCO, JR. Senior Vice President and Vice Chairperson, BAC II

GILDA VICTORIA G. MENDOZA Vice President & Approving Authority

Annual Procurement Plan for FY 2022 - Luzon Central 1 Division 1st Update for the Month of June 2022

					Schedule for Each F	Procurement Activit	у	Source of	Estimate	d Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
2022-03- BAA	MR Transportation Equipment - Others	URDANETA	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	3,200.00	3,200.00		Additional PPMP
2022-04- BAA	MRTE-Spare Parts/Repairs	URDANETA	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	4,000.00	4,000.00	-	Additional PPMP
2022-05- BAA	Furniture & Equipment - Various Tools for the Maintenance/Repairs of Supplies, Furniture and Equipment of Offices/Branches	OFFICE OF THE HEAD, LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Jun-22	Jun-22	Corporate Operating Budget	39,853.00	39,853.00		Additional PPMP
2022-06- BAA	Furniture & Equipment- CAPEX - Air compressor 1/2 HP	OFFICE OF THE HEAD. LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Jun-22	Jun-22	Corporate Operating Budget	15,967.00	15,967.00		Additional PPMP

Prepared by:

Recommended by:

Approved by:

Initial APP

0

Revised

63,020.00

Increase in APP

63,020.00

CHARMAINE B. CRUZ-ISIDORO BACD Secretariat

PRIMITIVO D. VERANIA, JR.

Chairperson

SVP ANTONIO S. ARGABIOSO

Approving Authority (delegated by the SSC)



				Schedule for Each	Procurement Act	reity	-	T				Remarks
Code (PAP)	Procurement Program/Project	PMOr End-User	Mode of Procurement	Advertisement/	Submission? Opening of bids	Notice of Award	Contract	Source of Funds	Estin	nated Budget (Php	b.	(brief description of Program (Project)
	4		1 TO GOT BITTELL	T coming of spiritor	Opening or dios	Awara	Signing	1	Total	MOOE	CO	
1	Repairs & Others (Signage & Lavatory with Faucat) - for GAD Lactation Station of various finanches	Luzon South 1 Develope	Small Value Proparament	Tues	N/A	June	Tuby	Corporate Operating Budget	115,000.00	116,000.00		
2	SME - Furniture & Equip Expense (Corkboard, Covered Trash Can, Wall Clock, Side Table & Diaper Changing Table) - for GAD Lactation Station of various branches	Leaton Sowiffs 1 Ont-Lion	Small Value Pro-outement	June	N/A	June	July	Corporate Operating Sudget	11,750.00	11,750.00		Supplemental amount to the account relative to the next, when of budget for Gender and Development (GAD) Proplants
3	Supplies - Others (Masking Tape, Sticker Paper & Logbrok) - for SAD Lactation Station of various branches	Liston South I Division	Small Value Procurement	June	N/3	zune	Fally	Corporate Operating Budget	1,140.00	1,140.00		
4	MRTE - Others (Change Oil)	Lazar South 1 Devision	Direct Contracting	N/A 4	NZA.	June	fully	Conjurate Operating Budget	45,000.00	45,000.00		
5	MRTE - Others (Car Aircon General Cleaning)	Liscon South 1 Division	Small Value Procurement	Jone	N/A	James	July	Corporate Operating Budget	11,962.00	11,962.00		Approved items to the Procurement and Inventory Missagement Typican
4	Pub Exp - Advertising (Campaigs)	Luzzen South 1 Division	Small value Procurement	2une	N/A	Pune	July	Corporate Operating Budget	20,000,00	10:000:00		PRIASS which were inadversery, deleted during generation of the 292 APPs
7	Pub Exp - Advertising (Sponsorship)	Lucan South 3 Division	Small Value Procurement	June	NFA	Hunte	31097	Corporate Operating Budget	190,000 00	190,000.00		
3	MRFE - Aircon	Lecom South J. Division	Small Value Procurement	Essia	N/A	June	July	Corporate Operating Budget	722,736.50	722,730.00		Sased on the total revised approved budget under MRFE-AC account of office/branches within tuzon South 1 Drision Per Budget Advice Forms-S829021, 3803034, 8805003, and 8705028.
	GRAND TOTAL								1,106,532.00	1,108,582.00		

Prepared by:

JONAKYN C. ARANA Secretarias, SACD 1310 Recommended by

ROBERTO'S, PAGAYUNAN Chargerton, SACO USE Approved by:

ANTONIO S. ARGABIOSO HOPE Luton Operations Gitzap

JUNIO 2022

JUNIO 2022

JUNIO DE COMMITTEE (BAC) DIVISION

LUZON SOUTH I DIVISION



Annual Procurement Plan for FY 2022 - 1" Update (June 2022)

		The same of	35010207	SCHEDU	LE FOR EACH	PROCUREM	INT ACTIVITY			ESTIMATED 8 UDGET		Remarks
Code (PAP)	Procurement Program/Project	PMD/ End- User	Mode of Procurement	THE RESERVE OF THE PARTY OF THE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	моот	co	(Brief description o Program Project)
OMPLETED PROCE	REMORT ACTIVITIES			TO LE	2 6				W- 100 Co.		The Paris	Name of Street
1	MRTE - TIRES	Toril	NP-53.9 – Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	8,600.00	8,600.00		Goods and Services
2	MRTE - BATTERIES	Toril	NP-53.9 – Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	7,500.00	7,500.00		Goods and Services
3	MRTE - OTHERS	Davao	NP-53.9 – Small Value Procurement	N.A	N.A	August	August	Corporate Operating Budget	30,000.00	30,000.00		Goods and Services
4	MRTE – OTHERS	Bislig	NP-53.9 – Small Value Procurement	N.A	N.A	June	June	Corporate Operating Budget	9,834.00	9,834.00		Goods and Services
RAND TO	TAL	1		3	1				55,934.00	55,934.00		

Prepared by:

JUNIE ANNIN. PETEL Division BAC Secretariat Recommended by:

MONIQUE S. ALCANTARA Division BAC Chairperson Approved by:

EDWIN M. ALO

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN 2022 1st UPDATE FOR THE MONTH OF JUNE

	The second of the second			SCHED	ULE FOR EACH P	ROCUREMENTACTION	VITY		ESTIMAT	ED BUDGET (Ph	p)	Remarks
CODE (PAP)	Program/Project	PMO/End User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE P 11,000.00 P 11,000.00 P 11,000.00 P 11,000.00 P 11,000.00 P 11,000.00 P 9,000.00 P 9,000.00 P 9,000.00 P 9,000.00 P 9,000.00	со	(hrief description of Program/Project
2022W-001	Tires	Binondo	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	P 11,000.00	P 11,000.00		For replacement of Tires
		Legarda	Small Value Procurement	Jivne	N/A	Jul	Aug	Corporate Operating Bludget	P 11,000.00	P 11,000.00		
		Marsila	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	P 11,000.00	P. 11,000.00		
		Pasay Roxas	Small Value Procurement	June	NICA	Just .	Aug	Corporate Operating Budget	P 11,000,00	P 11,000.00		
		Pasay Talt	Small Value Procurement	June	ALOR	NA.	Aug	Corporate Operating Budget	P 11,000,00	P 11,000.00		
		Sta Mesa	Small Value Procurement	June	NA	JEN	Aug	Corporate Operating Budget	P 11,000.00	P 11,000.00		
6		Tondo	Small Value Procurement	Jivne	N/A	JW	Aug	Corporate Operating Budget	P 11,000,00	P 11,000.00		
		Welcome	Small Value Procurement	Jivne	N/A	MIL	Aug	Corporate Operating Budget	P 11,000.00	P. 11,000.00		
2022W-002	Batteries	Office of the Head, NCR West Division	Small Value Procurement	Jiune	NA	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		For replacement of Butteries
		Binondo	Small Value Procurement	June	NA	JEN	Aug	Corporate Operating Budget	₱ 9,000,00	₱ 9,000.00		
		Legarde	Small Value Procurement	Jivne	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000,00	₱ 9,000.00		
		Marxila	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000,00	₱ 9,000,00		
		Pasay Roxas	Small Value Procurement	June	NA	Jish	Aug	Corporate Operating Budget	P 9,000.00	₱ 9,000,00		
		Pasay Talt	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		
		Sta Mesa	Small Value Procurement	June	N/A	Jisi	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000,00		
k.		Tondo	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		

2022W-006	Supplies - Others (GAD Expenses)	NCR West Division	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	P 860.00	P 860.00	For GAD Expenses
2022W-005	(GAD Expenses)	NCR West Division Office of the Head	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	P 106,500,00	P 106,500.00	For GAD Expenses
022W-004	SME - Furniture & Equip. Expenses (GAD Expenses)	Office of the Head. NCR West Division Office of the Head.	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	P 23,750,00	P 23,750.00	For GAD Expenses
		Welcome	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	P 2,949.00	P 2,949.00	
		Tondo	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 3,872.00	P 3,872.00	
		Pasay Taft	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 8,207,00	₱ 8,207.00	
		Pasay Roxas	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	P 11,406.00	P 11,406,00	
		Legarda	Small Value Procurement	June	N/A	Juli	Aug	Corporate Operating Budget	P 11,649.00	P 11,849.00	
		Manila	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	P 7,949,00	P 7,949.00	
1022W-003	Change Oil	Office of the Head. NCR West Division	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	P 7,949.00	P 7,949.00	For the conduct of Preventi Maintenance/Change oil
		Welcome	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00	

Prepared By:

Recommended by:

Approved by

NATHALIE G. ALONDI

DANIEL T CAPUT Chairperson, LBAC

NCR Operations Grup

Annual Procurement Plan for FY 2022 - Luzon Central 1 Division 2nd Update for the Month of June 2022

		124m01sm1.255mm			Schedule for Each P	Procurement Activit	Y	Source of	Estimate	d Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
2022-07- BAA	MRTE - Tires	Luzon Central Legal Department	NP-53,9-Small Value Procurement	N/A	N/A	Sep-22	Sep-22	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
2022-08- BAA	MRTE - Batteries	Baler	NP-53 9-Small Value Procurement	N/A	N/A	Oct-22	Oct-22	Corporate Operating Budget	9.000.00	9,000.00		Additional PPMP
2022-09- BAA	MRTE - Others	San Carlos, Pangasinan	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	10,000.00	10,000.00		Additional PPMP
2022-10- BAA	MRTE - Others	Luzon Central Legal Department	NP-53.9-Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Operating Budget	86,232.00	86,232.00		Additional PPMP
2022-11- BAA	MRTE - Spare Parts/Repairs	fba	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	20,000.00	20,000.00		Additional PPMP

Prepared by:

BACD Secretariat

CHARMAINE B. CRUZ-ISIDORO

Recommended by:

Approved by:

Initial APP

Revised 136,232.00

136,232.00

Increase in APP

SVP ANTONIO S. ARGABIOSO

Approving Authority (delegated by the SSC)

PRIMITIVO D. VERANIA, JR. Chairperson



				Schedule for Each	Procurement Act	ivity						Hemarks
Code	Procurement Program/Project	PMO/ End-User	Mode of	Advertisement/	Submission/	Notice of	Contract	Source of Funds	Estima	ted Budget (Php)		(brief description of Program /Project)
(PAP)			Procurement	Posting of IB/REI	Opening of olds	Award	Signing		Total	BOOM	CO	
t	MRTE - Tires	San Pablo	Small Value Procurement	June	N/A	June .	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
2	MRTE - Tires	Calamba	Small-Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,000.00	11.000.00		Additional PPMP
3	MRTE - Tires	Infanta	Small Value Procurement	June	N/A	June	Euly	Corporate Operating Budget	11,000.00	11.000.00		Additional PPMP
4	MRTE - Tires	San Pedro	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
5	MRTE - Tires	Sta Croz	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
6	MRTE - Tires	Sta Rosa	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,060.00	11,000.00		Additional PPMP
7	MRTE - Tires	Tagaytay	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
8	MRTE - Batteries	San Pabla	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP
9	MRTE - Batteries	Calamba	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP
10	MRTE - Batteries	Infanta	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	9,000,00	9,000.00		Additional PPMP
11	MRTE - Batteries	San Pedro	Small Value Procurement	June	N/A	luna	July	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP
12	MRTE - Batteries	Sta Rosa	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP
13	MRTE - Others	San Pablo	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	30,000.00	30,000.00		Additional PPMP
14	MRTE - Others	Dasmariñas	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	13,065.00	13,065.00		Additional PPMP
15	MRTE - Others	Sta Cruz	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	30,000.00	30,000.00		Additional PPMP
	GRAND TOTAL								195,065.00	195,065.00		

Prepared by:

JONALYN C. ARAÑA Secretanat, BACO ISIO Recommended by:

ROBERTO S. PAGAYUNAN Chairperson, BACD L510 ANTONIO S. ARGABIOSO HOPE, Lizzon Operations Group

SOCIAL SECURITY SYSTEM

JUN 28 2022

JUN 28 2022

BIOS & AWARDS COMMITTEE (BAC) DIVISION

LUZON SOUTH I DIVISION

JUN 2 0 2022

Social Security System Annual Procurement Plan for FY 2022 - Update for the Month of June 2022 (2nd Update)

Code	Procurement	PMO/	Mode of Procurement	Schedu	le for Each P	rocurement	Activity	Source of Funds	Estima	ited Budget (I	PhP)	Remarks
(PAP)	Program/Project	End-User		Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
VC2-014	MRTE - Others (Preventive Maintenance	Calbayog	Direct Contracting - (Toyota Cabayog)	- N/A	N/A	June	July	Corporate Operating Budget	7,926.00	7,926.00		Additional PPMP

Prepared By:

Recommended by:

ATTY. PORFERIO A. SALIDAGA, JR.

BAC Division - Chairperson

(on travel)

ATTY. IRIS C. MAGLASANG

ENRICO C. BERNARDO

Member

Member

LILIBETH'A. CAJUCOM, MD BAC Division - Vice Chairperson

AILEEN O. OLARAN

Member

Approved by:

Approving Authority (delegated by the SSC)

Date: 27 June 2022

Annual Procurement Plan for FY 2022 - Update for the Month of June (2nd)

	Procurement				e for Each P		Activity	Source of	Estimat	ed Budget (Ph	iP)	Remarks
	Program/Proje ct	User		Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
SOODS AN	SERVICES	REPRESENTED TO							Service Street	200100		
	MRTE- BATTERIES		NP-53.9 Small Value Procurement	N/A	N/A	JUL	JUL	Corporate Operating Budget	9,184.00	9,184.00		ADDITIONAL PPMP FOR 2022:
	Grand Total							N. S. C.	9,184.00	9,184.00		

Prepared by:

MA. ISABEL P. SARMIENTO VW1 BAC Secretariat 6.10.22 Reviewed and Recommended by:

MA. SHEILA V. GALENO Chairperson-VW1 BAC Approved by:

HELEN C. SOLITO SVP-Visayas Operations Group

Date: 14 June 2022



Annual Procurement Plan for FY2022 - 3rd Update for the month of JUNE 2022

				Schedule for Each	Procurement Acti	vity						Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Estima	ted Budget (Php)		(brief description of Program /Project)
			2012/03/2012/2012		aparing er alas	744414	Olgilling		Total	MOOE	CO	
1	MRFE - AC (Preventive Maintenance)	Calamba	Small Value Procurement	ylut	N/A	ylut	August	Corporate Operating Budget	53,890.00	53,890.00		Revised PPMP
2	MRFE - AC (Replacement of Parts)	Calamba	Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	30,047.00	30,047.00		Revised PPMP
3	Furn/Equip/CExp-F&E - Whiteboard	Carmona	Small Value Procurement	July	N/A	ylut	August	Corporate Operating Budget	8,650.00	8,650.00		With approved budget based on BAF BR06115
	GRAND TOTAL								92,587.00	92,587.00		

Prepared by:

JONALYN C. ARAÑA

Secretariat, BACD LS1D

Recommended by:

ROBERTO S. PAGAYUNAN Chairperson, BACD LS1D

Approved by:

HOPE Luzon Operations Group

SOCIAL SECURITY SYSTEM BIDS & AWARDS COMMITTEE (BAC) DIVISION LUZON SOUTH I DIVISION

Annual Procurement Plan for FY 2022 - Update for the Month of June (3rd)

Code (PAP)	Procurement				e for Each Pr	ocurement	Activity	Source of	Estimat	ed Budget (Ph	P)	Remarks
	Program/Proje ct	User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
SOODS AND	SERVICES	ALLES TO STATE OF THE PARTY.	STATE OF THE PERSON NAMED IN							- 57		
1	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE, VULCANIZING, AIR FRESHENER, INC)	BACOLOD	Direct Contracting - Toyota Negros Occidental	N/A	N/A	AUG	AUG	Corporate Operating Budget	32,700.00	32,700.00	-	ADDITIONAL PPMP FOR 2022:
2	MRTE-TIRES	BACOLOD	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	24,000.00	24,000.00	-	ADDITIONAL PPMP FOR 2022:
THE PARTY OF	Grand Total		The same of the same of						56,700.00	56,700.00		

Prepared by:

MA. ISABEL P. SARMIENTO VW1 BAC Secretariat 6.14.22 Reviewed and Recommended by:

MA. SHEILA V. GALENO Chairperson VVI BAC Approved by:

HELEN C. SOLITO NG SVP-Visayas Operations Group

Date: 15 June 2022



				Schedule for Each	Procurement Act	ivity						Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/	Notice of	Contract	Source of Funds	Estima	ated Budget (Php)		(brief description of Program /Project)
4			Procurement	Posting of IB/REI	Opening of bids	Award	Signing		Total	MOOE	CO	
2022-001	Repairs & Others (General Pest Control)	Tagaytay	Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	18,816.00	18,816.00		Additional PPMP - Allocation of budget for pest control covering the period July to December 2022 based on BAF BR06100
2022-002	MRTE - Tires	Carmona	Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	12,000.00	12,000.00		Revised - Approval of supplemental budget based on BAF BR06018.
2022-003	MRTE - Batteries	Carmona	Small Value Procurement	July	N/A	ylut	August	Corporate Operating Budget	8,150.00	8,150.00		Revised - Approval of supplemental budget based on BAF BR06018.
2022-004	MRTE - Spareparts/Repairs	Carmona	Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	2,550.00	2,550.00		Additional PPMP - Allocation of budget based on BAF BR06018.
	GRAND TOTAL								41,516.00	41,516.00		

Prepared by:

JONALYN C. ARAÑA Secretariat, BACD LS1D Recommended by:

ROBERTO S. PAGAYUNAN Chairperson, BACD LS1D Approved by:

ANYONIO S. ARGABIOSO HOVE, Azon Operations Group

SOCIAL SECURITY SYSTEM

BIDS & WARDS COMMITTEE (BAC) DIVISION

LUZUN SUUTH I DIVISION

June 30, 2022

BY: R. Sarmiento

Annual Procurement Plan for FY 2022 - Update for the Month of June (4th)

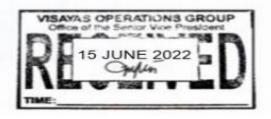
Code (PAP)			Mode of	Schedul	e for Each Pr	ocurement	Activity	Source of	Estimat	ed Budget (Ph	P)	Remarks
	Program/Proje ct	User	Procurement	Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
OODS AN	SERVICES											
1	EXHAUST FAN	OFFICE OF THE HEAD, VISAYAS WEST 1 DIVISION	NP-53.9 Small Value Procurement	N/A	N/A	SEP	SEP	Corporate Operating Budget	5,000.00	5,000.00		REVISED PPMP FOR 2022: APP CODE 2022-237 SOURCE OF FUND: WALL CLOCK; TRASH BIN; (GL Account: Semi-Expendable F&E Expenses) LAVATORY W/ FAUCET (GL Account: MRB-Repairs)
2		OFFICE OF THE HEAD, VISAYAS WEST 1 DIVISION	NP-53.9 Small Value Procurement	AUG	N/A	SEP	SEP	Corporate Operating Budget	79,200.00	79,200.00	-	REVISED PPMP FOR 2022: APP CODE 2022-237 SOURCE OF FUND: WALL CLOCK; TRASH BIN; (GL Account: Semi-Expendable F&E Expenses) LAVATORY W/ FAUCET (GL Account: MRB-Repairs)
Sept. (1978)	Grand Total	MARKET STATE						A CONTRACTOR OF THE PARTY OF TH	84,200.00	84,200.00		

Prepared by:

MA. ISABEL & SARMIENTO VW1 BAC Secretariat 6.15.22 Reviewed and Recommended by:

MA. SHEKAY. GALENO Charpeleon-VW1 BAC Approved by:

HELEN C. SOLITO SVP-Visayas Operations Group V Date: 16 June 2022



Annual Procurement Plan for FY 2022 - 4th APP Update for the Month of JUNE 2022

Code	Procurement	PMO/ End-User	Mode of Procurement	Sche	edule for Ea	ch Procurement Ac	tivity		Estimat	ed Budget (PhP)		
(PAP)	Program/Project			acting of IR/RFI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
1	Maintenance of Ser-vice	Medical Operations Section (MOS), Visayas West 2 Division	Direct Contracting	N/A	N/A	July-December 2022	IIIIV-Hecember	Corporate Operating Budget	16, 050. 00	16, 050. 00		Updating of PPMP - Change in the Mode of Procurement
									16, 050. 00	16, 050. 00		

Prepared by:

Recommended by:

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

LOVELLA C. SUMARIA

EVA J. CURA

RENE MOISES G. GONZALES Vice-Chairperson ROSA MINA V. EUSEBI

Member

Approving Authority

HELEN C. SOLITO

Date: 30 June 2022

ON LEAVE JOELLENI TALLEDO-CAIMOSO Member

FLORENCE G. ESPARAGOZA

Member

Annual Procurement Plan for FY 2022 - Update for the Month of June (5th)

Code (PAP)		The state of the s	Mode of	Schedul	e for Each Pi	rocurement	Activity	Source of	Estimat	ted Budget (Ph	P)	Remarks
	Program/Proje ct	User		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
GOODS AN	O SERVICES		THE RESERVED							A TOWN	MARKET AND AND ADDRESS OF THE PARKET	
	MESSENGERIAL SERVICES	IDIVISION LEGAL	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	14,946.00	14,946.00		REVISED PPMP FOR APP NO. 2022-085A (UPDATE FOR THE MONTH OF APRIL) 11TH UPDATE
	Grand Total								14,946.00	14,946.00	950 500	

Prepared by:

MA. ISABE P. SARMIENTO VW1 BAC Secretariat 6.15.22 Reviewed and Recommended by:

MA. SHEILA V. GALENO Chairperson-VW1 BAC Approved by:

HELEN C. SOLITO
SVP-Visayas Operations Group



SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2022 - 5th APP Update for the Month of JUNE 2022

Code	Procurement	PMO/ End-User	Mode of Procurement	Sch	edule for Ea	ch Procurement Ac	tivity		Estimat	ed Budget (PhP)		
(PAP)	Program/Project			Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
1 (h		Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Ju1-22	Aug-22	Corporate Operating Budget	35, 260. 00	35, 260. 00	0	Additional PPMP
2 Qw		Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Ju1-22	Aug-22	Corporate Operating Budget	36, 000. 00	36, 000. 00	0	Additional PPMP
3		Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Sep-22	Corporate Operating Budget	21,890.00	21,890.00	0	Updating of PPMP (Re-allocation of budget from GAD Accounts)
4		Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Sep-22	Corporate Operating Budget	34, 340. 00	34, 340. 00	0	Updating of PPMP (Re-allocation of budget from GAD Accounts)
5		Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Aug-22	Corporate Operating Budget	400.00	400.00	0	Updating of PPMP (Re-allocation of budget from GAD Accounts)
6		Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-22	Jun-22	Corporate Operating Budget	68, 185. 00	68, 185. 00	0	Revised PPMP for 2022 APP Update for May
			-						196, 075. 00	196, 075. 00		

Prepared by:

Recommended by:

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

LOVELLA C. SUMARIA LBAC-SECRETARIAT

EVA J. CURA Chairperson RENE MOISES G. GONZALES

ROSAMINA V. EUSEBIO

HELEN C. SOLITO

Date: 30 June 2022

ON LEAVE JOELLENI TALLEDO-CAIMOSO Member FLORENCE G. ESPARAGOZA

Annual Procurement Plan for FY 2022 - Update for the Month of June (6th)

Code (PAP)	Procurement	PMO/ End-	Mode of	Schedul	e for Each Pr	ocurement	Activity	Source of	Estimat	ted Budget (Ph	P)	Remarks
	Program/Project	User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
OODS AND	SERVICES							CONTRACTOR OF		and the same		
	REPAIRS AND MAINTENANCE OF AIRCONDITIONING UNITS	VARIOUS OFFICES/BRANCHE S UNDER VSAYAS WEST 1 DIVISION	NP-53.9 Small Value Procurement	JULY	N/A	AUG to NOV	AUG 10 NOV	Corporate Operating Budget	186,170.00	186,170.00		REVISED PPMP FOR 2022: APP CODE 2022-404 REPAIRS AND MAINTENANCE OF AIRCONDITIONING UNITS VARIOUS OFFICES FROM PHP94, 400,00 TO 186,170,00 FOR VISAYAS WEST 1 DIVISION'S BRANCHES / OFFICES
	Grand Total								186,170.00	186,170.00		

Prepared by:

MA ISABEL P SARMIENTO VW1 BAC Secretarist 6.20.22 Reviewed and Recommended by:

MA. SHEILA WGALENO Chairperson-VW1 BAC Approved by:

HELEN C. SOLITO SVP-Visayas Operations Group

Date: 22 June 2022



Annual Procurement Plan for FY 2022 - 6th APP Update for the Month of JUNE 2022

Code		PMO/ End-User	Mode of Procurement	Sch	edule for Ea	ch Procurement Ac	tivity		Estimat	ed Budget (PhP)		
(PAP)	Program/Project			Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
1	MR FE-Genset	Kalibo Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Sep-22	Corporate Operating Budget	7, 324. 00	7, 324. 00	0	Additional PPMP
2	IMR FE-Limers Wio 51.	Offices/Branches under the Visayas West 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Sep-22	Corporate Operating Budget	6, 400. 00	6, 400. 00	0	Revised PPMP for APP 2022-406 (increase in budget due to additional budget allocation)
									13, 724. 00	13, 724. 00		l

Prepared by:

LOVELLA C SUMARIA

Recommended by:

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

Chairperson Vice-Chairperson

ROSA MINA V. EUSEB

Member

Approving Authority

Date: 30 June 2022

ON LEAVE JOELLENI TALLEDO-CAIMOSO Member

FLORENCE G. ESPARAGOZA Member

Annual Procurement Plan for FY 2022 - Update for the Month of June (7th)

Code	Procurement	PMO/ End-	Mode of	Se	chedule for E	ach Procurement	Activity	Source of	Estimat	ted Budget (P	hP)	Remarks
(PAP)	Program/Project	User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
OODS AN	NO SERVICES							DESCRIPTION OF REAL PROPERTY.				
1	CHANGE OIL	BAGO BRANCH	Direct Contracting - TOYOTA, Negros Occidental	N/A	N/A	JULY, SEPTEMBER, NOVEMBER	JULY, SEPTEMBER, NOVEMBER	Corporate Operating Budget	36,000.00	36,000.00	-	REVISED PPMP: APP CODE 2022-290 FROM NP-SMALL VALUE PROCUREMENT TO DIRECT CONTRACTING
2	FUEL FILTER	BAGO BRANCH	Direct Contracting - TOYOTA, Negros Occidental	N/A	N/A	JULY, SEPTEMBER, NOVEMBER	JULY, SEPTEMBER, NOVEMBER	Corporate Operating Budget	1,950.00	1,950.00	-	REVISED PPMP: APP CODE 2022-316 FROM NP-SMALL VALUE PROCUREMENT TO DIRECT CONTRACTING
3	OIL FILTER	BAGO BRANCH	Direct Contracting - TOYOTA, Negros Occidental	N/A	N/A	JULY, SEPTEMBER, NOVEMBER	JULY, SEPTEMBER, NOVEMBER	Corporate Operating Budget	2,250.00	2,250.00		REVISED PPMP: APP CODE 2022-340 FROM NP-SMALL VALUE PROCUREMENT TO DIRECT CONTRACTING
	Grand Total								40,200.00	40,200.00		

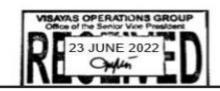
Prepared by:

MA ISABEL P SARMIENTO VW1 BAC Secretariat 6.23.22 Reviewed and Recommended by:

MA SHERA V. GALENO Charperson VW1 BAC Approved by:

HELEN C. SOLITO SVP-Visayas Operations Group

Date: 24 June 2022



Annual Procurement Plan for FY2022 - Update for the Month of JUNE 2022

-		PMO/			Sched	ule for Each Procu	rement Activit	y		Estimates	s Budget (Php	9	Remarks
ode PAP)	Procurement Project	End-User	Is this an Early Procurement?	Mode of Procurement	Advertisement/ Posting of BMREI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	00	(brief description of project)
	GOODS AND SERVICES												
	GENDER AND DEVELOPMENT									105.000.00	105.000.00		
1	Lactation Station - Lavatory with Faucet (MR Building - Repairs & Others)	LUZON CENTRAL 2 DIVISION	NO	Procurement	NA	NA	August	September	Corporate Operating Budget				Revised PPMP due to
	Lactation Station - Wall Clock (F & E)	LUZON CENTRAL 2	NO	NP-53.9 - Small Value Procurement	N/A	NA	August	September	Corporate Operating Budget	1,250.00	1.250.00		reallocation of budget APP provision for GA related expenses per
3	Lactation Station - Side Table (F & E)	LUZON CENTRAL 2 DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	NA.	August	September	Corporate Operating Budget	00,000,8	8,000.00	00 BD memo de 17 Merch 20 sourced from	BD memo deted 17 Merch 2022;
4	Lactation Station - Diaper Changing Table (F & E)	LUZON CENTRAL 2 DIVISION	NO	NP-53.9 - Small Value Procurement	NA	NIA	August	September	Corporate Operating Budget	25.000.00	25,000,00		APP 2022-237
5	Lactation Station - Log Book (SM - Others)	LUZON CENTRAL 2	NO	NP-53.9 - Small Value Procurement	NA	N/A	August	September	Corporate Operating Budget	100.00	100.00		
6	Lactation Station - Stacker Paper (SM - Others)	LUZON CENTRAL 2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	350.00	350.00		
7	Lactation Station - Masking Tape (SM - Others)	LUZON CENTRAL 2	NO	NP-53.9 - Small Value Procurement	N/A	NA	August	September	Corporate Operating Budget	210.00	210.00		
			_		**Nothing Folio	With THE	-					_	1
_	GRAND TOTAL									139,910,00	139,910.00		

Prepared by

CHELISSA ANN VIDAL EAC Division Secretariat Luzen Central 2 Division Recommending Approvat

NORSHTA M. CRUZ Charperson, BAC Division Luzdo, Central 2 Division Approved by:

SVP ANTONIO S. ARGABIOSO Approving Almorty Luzon Operations Group



proceed wine yours

and.		PMO J		70000000 1	50	redule for Each Pr	recurement Activity	ý		Estimated Budget (Php)			Remarks	
PAP)	Procurement Project	End-User	le this an Early Procurement?	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	00	(brief description of project)	
	GOODS AND SERVICES													
	MRFE-OTHERS WITHOUT SERVICE CONTRACTS (REFULING OF FIRE EXTINGUISHER, REPLACEMENT OF MOUBERE/YBOARD, ETC.)	LUZON CENTRAL 2 DIVISION	NO	NP-53.6 - Smell Value Procurement	769	FUA	August	September	Curporate Operating Budget	86,301.00	66,301.00		Minimal PPRP for APP Code (2022-400) due surmane in the approved budget from PSS, 100 PSG, 501.	
	MISCELLANEOUS EXPENSES-OTHERS (WATER & PAPER CUPS FOR MEMBERS)	ANGELES	NO	NP-53.9 - firmat Value Procurertent	NA	PAUS	August	September	Corporate Operating Budget	20,000,00	20.000.00		Phinosed PTMP for APT Code (2023-233) due to in fluidousing: - Charge in the quantity from it to "case (1) Apt" - Charge in the quantity from it to "case (1) Apt" - Charge in the cost from M5.000 to M20,000 - To generative description to "Mister and Pape Claps for Mexitiens".	
	MISDELLANEOUS EXPENSES-OTHERS (WATER & PAPER CUPS FOR NEMBERS)	BALILIAG	NO	567-53.9 - Small Value Proquamment	PAIR	Page.	August	Segmenter	Corporate Operating thurget	15.000.00	15,000.00		Provised PPRAP for APP Costee (2002-337 and 200 333) since to the following: - To change the quarkity from 2,000 superand 33 water to "ene (1) for" - To personal and cost. - To personal and cost. Clups for Manneson; - To convoluted as one (1) APP analyzardy, make of Asysteg asystems within.	
	MISCELLANEOUS EXPENSES-OTHERS (WATER & PAPER CLPS FOR MEMBERS)	MEYCALIAYAN	NO	NP-53.9 - Smell Value Procurement	No.	P006.	August	September	Corporate Operating Budget	18,000.00	10,000.00		Movement Printin for APN Control (2022-331 and 20) 322 date to the following: - To change the quantity from 20 date and 13 was for "saw (1) and rotat - To remove and roat - To generate anterior to "Water and Page Guya for Mexican or over (1) APM entry only, instantial having agranate actions."	
	MINTE - TIRES	OFFICE OF THE HEAD. LUZON CENTRAL 2 DIVISION	NO	NIP-53 9 - Smet Value Procurement	Nova.	NA	August	September	Corporate Operating Budget	14,000.00	14,000.00		Merchael PPSAP for APP Codes (2002-364 and 30 446) due to the following: - With decrease in quantity from four (4) to "face (visits"): - To remove soil cost: - To consolidate as over (1) APP every ovey, wido of healing aspectic entries.	
	"National Following Following To State of the Control of the Contr													
	GRAND TOTAL									130,301.00	130,701,96			

Prepared by:

CHELISSA ANN VIDAL BAC Division Secretarial Lucon Centris 2 Division Recomplexity Approval

VALUE APPROVAL

NORMITA M. CRUZ

Chiepericon, BAC Division
Lubon Central 2 Division

Approved by

SVP ANTONIO S. ARGABIOSO Approving Authority Luzon Operations Group



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				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Project)
	MRTE - TIRES	MOD - LNMOS	NP-53.9 - Small Value Procurement	N/A.	N/A	June	June	Corporate Operating Budget	12,000.00	12,000.00	0.00	Amount of allocation is based on the request of Medical Operations Department (Luzon North Medical Operations Section) as there was no budget allocated for the mentioned Procuremer Program/Project, Budget Department approved the allocation of Budget to cover the estimated cost of tires, replacement of front brake pads and participation fee for the complete repair of service vehicle based on request, standard allocation, summary of canvass, and GSIS Letter of Authority, whichever is applicable.
	MRTE - SPARE PARTS/REPAIRS	MOD - LNMOS	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	4,547.60	4,547.60	0.00	Amount of allocation is based on the request of Medical Operations Department (Luzon North Medical Operations Section) as there was no budget allocated for the mentioned Procuremer Program/Project. Budget Department approved the allocation of Budget to cover the estimated cost of tires, replacement of front brake pads and participation fee for the complete repair of service vehicle based on request, standard allocation, summary of canvass, and GSIS Letter of Authority, whichever is applicable.
	MRTE - SPARE PARTS/REPAIRS - Participation Fee	MOD - LNMOS	Direct Contracting - Toyota	N/A	N/A	June	June	Corporate Operating Budget	5,252.40	5,252.40		Amount of allocation is based on the request of Medical Operations Department (Luzon North Medical Operations Section) as there was no budget allocated for the mentioned Procureme Program/Project. Budget Department approved the allocation of Budget to cover the estimated cost of tires, replacement of front brake pads and participation fee for the complete repair of service vehicle based on request, standard allocation, summary of canvass, and GSIS Letter of Authority, whichever is applicable.
	GRAND TOTAL								21,800.00	21,800.00	0.00	

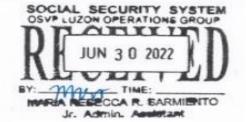
Prepared by:

Recommended by:

Approved by:

JAN MELLSON E. TUGAS Secretarin, BAC Division Luzon North 1 Division NANCY M. UMOSO
Chairperson, BAC Division
Luzon North 1 Division

ANTONIO S. ARGABIOSO HOPE, Lucon Operations Group



Annual Procurement Plan for FY 2022 - Update for the Month of June

Annex "A"

				Schedule fo	or Each Procu	rement Ac	tivity		Fst	Remarks		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI		Notice to Proceed	Contract	Source of Funds	Total	timated Budget (Pt MOOE	СО	(brief description of Program/Project)
1	MR TE – Spare Parts/Repairs	Bicutan Sun Valley	NP-53.9 – Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	Php12,000.00	Php12,000.00		Revised PPMP due to change in description - FROM: APP 2022-270 Brake Master/Repair - P4,000.00; APP 2022-336 Muffler Repair - P4,000.00; APP 2022-390 Wheel Balance/Weights - P4,000.00 Total of P12,000.00 TO: MRTE Spare Parts/Repairs - P12,000.00
	GRAND TOTAL								Php12,000.00	Php12,000.00		

Prepared by:

RIO F. EVANGELISTA BAC Secretariat

Recommended by:

Cristine Grace B. Francisco **BAC Chairperson**

Approved by:

VP NCR South Division/

Concurrent Acting Head, NCR Operations Group

Annual Procurement Plan for FY 2022 - Update for the Month of June Schedule for Each Procurement Activity Estimated Budget (PhP) Remarks Mode of Procurement Source of Code (PAP) PMO/End-User Program/Project Procurement Ads/Post of Sub/Open Notice of Contract Funds (brief description of Total MOOE CO IB/REI Bids Award Signing Program/Project) NP-53.9 - Small Revised PPMP -MR BL - Repairs and Corporate Office of the Head, Value N/A N/A 500.00 500.00 reallocation from APP 1 Aug Oct Operating Others - GAD Corner NCR South Division Budget 2022-237 Procurement MR BL - Repairs and NP-53.9 - Small Revised PPMP -Corporate Alabang Muntinlupa Others - Lactation 2 N/A N/A Operating reallocation from APP Value Aug Oct 10,500.00 10,500.00 Branch Station - Lavatory with Procurement Budget 2022-237 MR BL - Repairs and NP-53.9 - Small Corporate Revised PPMP -Alabang Zapote Others - Lactation 10,500.00 10,500.00 reallocation from APP 3 Value N/A N/A Aug Oct Operating Branch Station - Lavatory with 2022-237 Procurement Budget Faucet MR BL - Repairs and NP-53.9 - Small Revised PPMP -Corporate Others - Lactation Las Piñas Branch reallocation from APP 4 Value N/A N/A Oct Operating 10,500.00 10,500.00 Aug Station - Lavatory with 2022-237 Procurement Budget MR BL - Repairs and NP-53.9 - Small Revised PPMP -Corporate Makati Chino Roces Others - Lactation 5 Value N/A N/A Operating reallocation from APP Aug Oct 10,500.00 10,500.00 Branch Station - Lavatory with 2022-237 Procurement Budget MR BL - Repairs and Revised PPMP -NP-53.9 - Small Corporate Makati Gil Puyat Others - Lactation 6 Value N/A N/A Oct Operating 10,500.00 10,500.00 reallocation from APP Aug Branch Station - Lavatory with Procurement Budget 2022-237 MR BL - Repairs and Revised PPMP -NP-53.9 - Small Corporate Makati Guadalupe Others - Lactation 7 10,500.00 Value N/A N/A Aug Oct Operating 10,500.00 reallocation from APP Branch Station - Lavatory with Procurement Budget 2022-237 MR BL - Repairs and Revised PPMP -NP-53.9 - Small Corporate Makati JP Rizal Others - Lactation Value N/A N/A reallocation from APP 8 Aug Oct Operating 10,500.00 10,500.00 Branch Station - Lavatory with Procurement 2022-237 Budget MR BL - Repairs and Revised PPMP -NP-53.9 - Small Corporate Bicutan Sun Valley Others - Lactation 9 10,500.00 10,500.00 reallocation from APP Value N/A N/A Aug Oct Operating Branch Station - Lavatory with

N/A

Aug

Budget

Corporate

Operating

Budget

11,500.00

11,500.00

Oct

Procurement

NP-53.9 - Small

Value

Procurement

N/A

Parañaque Tambo

Branch

Annex "A"

2022-237

Revised PPMP -

reallocation from APP

2022-237

10

MR BL - Repairs and

Others - Lactation

Station - Signage;

Lactation Station -

SOCIAL SECURITY SYSTEM

1	11	MR BL - Repairs and Others - Lactation Station - Lavatory with	Taguig Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00	Revised PPMP - reallocation from APP 2022-237
1	12	MR BL - Repairs and Others - Lactation Station - Lavatory with Faucet	Taguig Gate 3 Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00	Revised PPMP - reallocation from APP 2022-237
		GRAND TOTAL								117,000.00	117,000.00	

Rio F. Evangelista BAC Secretariat Recommended by:

Cristine Grace B. Francisco

BAC Chairperson

Approved by:

Maria Rita S/Aguja

VP NCR South Division/

Concurrent Acting Head NCR Operations Group

	URITY SYSTEM prement Plan for FY 20	022 - Update for the Monti	h of June									Annex "A"
				Schedule for	or Each Procu	rement Ad	tivity		Est	imated Budget (Pl	hP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Opening of	Notice to Proceed	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
		Office of the Head NCB	NP.53 9 Small Value					Corporate				

				Schedule for	or Each Procu	rement A	ctivity		Est	imated Budget (Pi	hP)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice to Proceed	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
1	MR TE – Batteries	Office of the Head, NCR South Division	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
2	MR TE – Batteries	Alabang Muntinlupa	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
3	MR TE – Batteries	Alabang Zapote	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
4	MR TE – Batteries	Bicutan Sun Valley	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
5	MR TE – Batteries	Las Piñas	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,300.00	Php9,300.00		Additional PPMP
6	MR TE – Batteries	Makati Chino Roces	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
7	MR TE – Batteries	Makati Gil Puyat	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
8	MR TE – Batteries	Makati Guadalupe	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
9	MR TE – Batteries	Makati JP Rizal	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
10	MR TE – Batteries	Parañaque Tambo	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
11	MR TE – Batteries	Taguig	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
12	MR TE – Batteries	Taguig Gate 3	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
	GRAND TOTAL								Php108,300.00	Php108,300.00		

Denvis Q. Sin Pedro BAC Secretariat

Recommended by:

Cristine Grace B. Francisco BAC Chairperson

Approved by:

Maria Rita S. Aguja VP NCR Seuth Division/ Concurrent Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - Update for the Month of June Annex "A"

				Schedule for	or Each Procu	rement A	ctivity		Esti	mated Budget (Ph	P)	Remarks
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice to Proceed		Source of Funds	Total	MOOE	со	(brief description of Program/Project)
1	MR TE – Tires	ALABANG ZAPOTE	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
2	MR TE – Tires	BICUTAN SUN VALLEY	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
3	MR TE – Tires	LAS PIÑAS	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
4	MR TE – Tires	MAKATI GIL PUYAT	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
5	MR TE – Tires	MAKATI GUADALUPE	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
6	MR TE – Tires	MAKATI JP RIZAL	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
7	MR TE – Tires	PARAÑAQUE	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
8	MR TE – Tires	PARAÑAQUE TAMBO	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
9	MR TE – Tires	TAGUIG	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
10	MR TE – Tires	TAGUIG GATE 3	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
	GRAND TOTAL								Php110,000.00	Php110,000.00		

Prepared by:

Dennis Q. San Pedro BAC Secretariat

Recommended by:

Cristine Grace B. Francisco

BAC Chairperson

Approved by:

Maria Rita S/ guja
VP NCR South Division/
Concurrent Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - Update for the Month of June

	S		Mode of	Schedule f	or Each Pro	curement A	ctivity		Estim	ated Budget (PhP))	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
1	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing Table & Lactation Station - Covered Trash Can)	Alabang Muntinlupa Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,750.00	6,750.00		Revised PPMP - reallocation from APP 2022-237
2	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing Table & Lactation Station - Covered Trash Can)	Alabang Zapote Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,750.00	6,750.00		Revised PPMP - reallocation from APP 2022-237
3	SME - Furniture & Equip. Expenses (Lactation Station - Wall Clock; Lactation Station - Diaper changing	Las Piñas Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	5,250.00	5,250.00		Revised PPMP - reallocation from APP 2022-237
4	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing Table & Lactation Station - Covered Trash Can)	Makati Chino Roces Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,750.00	6,750.00		Revised PPMP - reallocation from APP 2022-237

5	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Side Table; Lactation Station - Diaper changing Table)	Makati Gil Puyat Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	8,250.00	8,250.00	Revised PPMP - reallocation from APP 2022-237
6	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing	Makati Guadalupe Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,250.00	6,250.00	Revised PPMP - reallocation from APP 2022-237
7	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing	Makati JP Rizal Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,250.00	6,250.00	Revised PPMP - reallocation from APP 2022-237
8	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Side Table; Lactation Station - Diaper changing Table & Lactation Station - Covered Trash Can)	Bicutan Sun Valley Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	8,500.00	8,500.00	Revised PPMP - reallocation from APP 2022-237
9	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Side Table; Lactation Station - Cushioned Chair; Lactation Station - Diaper changing Table)	Parañaque Tambo Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	13,000.00	13,000.00	Revised PPMP - reallocation from APP 2022-237
10	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Side Table; Lactation Station - Diaper changing Table & Lactation Station -	Parañaque Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	8,750.00	8,750.00	Revised PPMP - reallocation from APP 2022-237

11	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing	Taguig Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,250.00	6,250.00	Revised PPMP - reallocation from APP 2022-237
12	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation - Wall Clock)	Taguig Gate 3 Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	1,250.00	1,250.00	Revised PPMP - reallocation from APP 2022-237
	GRAND TOTAL								84,000.00	84,000.00	
					·				·		

Rio F. Evangelista BAC Secretariat Recommended by:

Cristine Grace B. Francisco BAC Chairperson Approved by:

Maria Rita S. Agy/ja
VP NCR South Division/
Concurrent Acting Head
NCR Operations Group

SOCIAL SECURITY SYSTEM Annex "A" Annual Procurement Plan for FY 2022 - Update for the Month of June Schedule for Each Procurement Activity Estimated Budget (PhP) Remarks Procurement Mode of Source of PMO/End-User Code (PAP) Program/Project Procurement Ads/Post of Sub/Open Notice of Contract Funds (brief description of MOOE CO Total IB/REI Bids Award Signing Program/Project) Supplies Others NP-53.9 - Small Corporate Revised PPMP -Alabang Muntinlupa 1 (Lactation Station N/A N/A Sept Operating 100.00 100.00 reallocation from APP Value Nov Branch Procurement Budget 2022-237 Logbook) Supplies Others (Lactation Station NP-53.9 - Small Corporate Revised PPMP -Logbook; Lactation 2 Las Piñas Branch Value N/A N/A Sept Nov Operating 180.00 180.00 reallocation from APP Station - Sticker Paper Budget 2022-237 Procurement and Lactation Station Masking Tape) Supplies Others (Lactation Station -NP-53.9 - Small Revised PPMP -Corporate

N/A

N/A

N/A

N/A

Sept

Sept

Sept

Sept

Nov

Nov

Nov

Nov

Operating

Budget

Corporate

Operating

Budget

Corporate

Operating

Budget

Corporate

Operating

Budget

80.00

180.00

180.00

180.00

900.00

N/A

N/A

N/A

N/A

Value

Procurement

NP-53.9 - Small

Value

Procurement

NP-53.9 - Small

Value

Procurement

NP-53.9 - Small

Value

Procurement

Prepared by:

3

4

5

6

Rio F. Evangelista BAC Secretariat

Sticker Paper and

Lactation Station -

Masking Tape) Supplies Others (Lactation Station

Logbook; Lactation

Station - Sticker Paper

and Lactation Station -Masking Tape) Supplies Others (Lactation Station

Logbook; Lactation

Station - Sticker Paper

Logbook; Lactation

Station - Sticker Paper

and Lactation Station Masking Tape) GRAND TOTAL

and Lactation Station Masking Tape) Supplies Others (Lactation Station

Makati Gil Puyat

Branch

Makati JP Rizal

Branch

Parañaque Branch

Bicutan Sun Valley

Branch

Recommended by:

Cristine Grace B. Francisco BAC Chairperson

Approved by:

80.00

180.00

180.00

180.00

Maria Rita S. Auja VP NCR South Division/ Concurrent Acting Head

900.00

reallocation from APP

2022-237

Revised PPMP -

reallocation from APP

2022-237

Revised PPMP -

reallocation from APP

2022-237

Revised PPMP -

reallocation from APP

2022-237

Social Security System Annual Procurement Plan for FY 2022 - Update for the Month of June 2022

Code	Procurement	PMCF	Mode of Procurement	SCRedu	te for Each P	- Occupromised.	Activity	Source of Funds	R478WG	ded Budget (MUM3	Homarks
(PAP)	Pragram/Project	End-Usar		HEP setting of		Award	Signing		*****	SHOOM:	<0	(brief description of Program/Activity/Project)
VC2-001	MRTE - Tires	Taxioban	NP-53 0 - Small Value Procurement	NO.	NA	June	July	Comparate Operating	11,000.60	#±,000,00		a.) Additional PFMSP b.) Assisting the Purpose: Probate in the 2022 COS c.) Arrest "A-1" VCZ Okriston PFMSP
VC2-002	MRTE - Tires	Cothnyog	NP-53.9 - Small Value Procurement	NA.	No.	June	July	Corporate Operating Budget	11,000.00	#1,000.00		a 1 Additional PRMS b 3 Justification/Purpose: Include in the 2022 COB c) Armes "A-1" VC2 Division Private
VC2-003	MRTE - Tires	Cathologen	NP-53.9 - Small Value Procurement	NA.	Non	dute	July	Surpeisto Spenstrap Surigeti	11,000.00	11,000.00		b.) Austification/Purpose: Include in the 2522 COB c.) Assess "Aut" VC2 Distance PPMP
VC2-004	ARTS - Tres	Massin	NP-53.5 - Small Value Procurement	No.	Next	dute	July	Corporate Operating Budget	11,000.00	11,000.00		a) Additional PPMP h) hard 2022 COB c) Arnez 'A-1' VC2 Owsion proup
VC2-005	MRTE - Tree	Owner .	NP-516 - Small Value Procurement	NA.	nex.	June	diete	Corporate Operating Berger	11,000.00	11,000.00		a.) Additional PFNP b.) Austribusion/Purpose: Include in the 2022 COB c.) Annex "A-1" VC2 Division PFNP
vc.s ***		Office of the Pleas.			-	-		Corporato Operating Budget	0,000.00			b) Additional PPASP b) Autifications Purpose: Include b == 3cto cote c) Annez "A-1" VC2 Division review
VUZ-UUV	AUNCTIE - BLEMBENES	Lacemon	Non-but N - Ismail Value Procurement	N/A	308.	John	July	Budget	9,000.00	930000		b.) Additional PTNP b.) Justifications Purpose: Include in the 2022 CUBS c.) Annex "A-1" VC2 Division PRAIR
VC2-008	MRTE - Satteres	Catologan	NP-53 9 - Small Value Procurement	wx	No.	Jane	Josep .	Corporate Colemany	9,000.00	9,000 DO		a.) Antitional Printing b.) Antification/Puroses: Include the big 2022 COS u.) Printing Print
VG2-008	MRTE - Betteries	Massire	NP-33 9 - Small Value Procurement	Ne.	NA.	James	State	Corporate Operating Purities	9,000.90	3,000.00		a.) Additional PPMP ii.) Admitted throughout though in the 2022 COS c.) Annac "A-1" VC2 Division pouge
VG2-010	MRTE - Bateries	Orne	NP-53.5 - Small Value Procurement	WA	twa	Jane	dute	Corporate Operating Buoget	9.000.00	9.000.00		a) Additional PPMP b.) Austrication/Purpose: Include in the 2022 COB c.) Admiss "A-1" VC2 Deleton popular
VC2-011	MRTE-Others (Preventive Maintenance)	Office of the Head, Viceyes Control 2 Division	Direct Contracting (Toyota Ormoc)	NA	tera	Jane	July	Corporate Operating Budget	11,500.00	11,000.00		a) Businest OP-MP 9) Antificiation/Purpose: Include in the 2022 COB c.) Access "A-1" VCZ Division 2004P
VC2-012	MRTE-Others (Preventive Maintenance)	Tackskan	Direct Contracting (Toyota Tackdom)	NA.	9674	June	July	Corporate Operating Budget	13,587.00	13.587.00		a.) Updating of Poster b.) Justification/Purpose: include in the 2002 COB c.) Armes: "A-1" VC2 Division Press
VC2-013	MRTE-Others (Preventive Walnesmance)	One	Desct Contracting (Toyota Denoc)	MA	AU'A.		date	Corporate Coperating Buolpet	8,345.00	8,346,00		Diposting of PPNIP Di Justification/Purpose: Include New 2022 COB C) Armee "A-1" VC2 Division Dougl

ALEEN OLORAN

ATEN POS ERIO A SALIDAGA JR

ENRICO C. BERNARDO

Fig. 15th Sept. 100 Man Sept.

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 - Update for the Month of June

ode (PAP)		Participation Control Laboratory	Mode of	Schedul	e for Each Pr	ocurement	Activity	Source of	Estimat	ed Budget (Ph	P)	Remarks
	Program/Proje ct	User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
SOODS AND	SERVICES		STATE OF THE PARTY OF THE							THE RESERVE OF THE PERSON NAMED IN	The same of the last	
	MRTE- BATTERIES	OFFICE OF THE HEAD, VISAYAS WEST 1 DIVISION	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	18,000.00	18,000.00		ADDITIONAL PPMP FOR 2022:
	MRTE- BATTERIES	BACOLOD BRANCH	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	9,000.00	9,000.00		ADDITIONAL PPMP FOR 2022:
	MRTE- BATTERIES		NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	9,000.00	9,000.00	w.	ADDITIONAL PPMP FOR 2022:
	MRTE- BATTERIES	BAIS BRANCH	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	9,000.00	9,000.00	-	ADDITIONAL PPMP FOR 2022:
	MRTE- BATTERIES	SAGAY BRANCH	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	9,000.00	9,000.00	*	ADDITIONAL PPMP FOR 2022:
6	MRTE-TIRES	BACOLOD EAST BRANCH	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	11,000.00	11,000.00		ADDITIONAL PPMP FOR 2022:
	MRTE- OTHERS	BACOLOD EAST BRANCH	NP-53.9 Small Value Procurement	N/A	N/A	JULY	JULY	Corporate Operating Budget	50,000.00	50,000.00		ADDITIONAL PPMP FOR 2022:
	Grand Total		REPUBLICATION OF						115,000.00	115,000.00		

Prepared by:

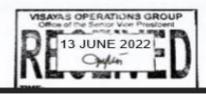
MA. ISABEL P. SARMIENTO VW1 BAC Secretariat 6.10.22 Reviewed and Recommended by:

MAISHEILA V. GALENO Chairperson-VW1 BAC Approved by:

FLOREN

HELEN C. SOLITO SVP-Visayas Operations Group

Date: 14 June 2022



Antique Branch

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - APP Update for the Month of JUNE 2022 Mode of Procurement Code Procurement Schedule for Each Procurement Activity Estimated Budget (PhP) (PAP) Program/Project Remarks Source of Funds (brief description of Advertisement/F on/Openi Notice of Award Contract Signing Total MOOE co osting of IB/REI Program/Activity/Project) ng of Bids Corporate Operating Budget Additional PPMP NP-53.9 - Small Value Procurement Prnt/Repr-Photo w/o SC H/A H/A Aug-22 Sep-22 0 Kalibo Branch 1 21,600.00 21,600.00 Additional PPMP Corporate NP-53.9 - Small Value Procurement Fire Extinguishers N/A H/A Operating Budget 0 Iloilo-Central Branch Ju1-22 Ju1-22 34, 200. 00 34, 200. 00 Additional PPMP Corporate NP-63.9 - Small Value Procurement Dispenser-Tape Rozas Branch N/A H/A Ju1-22 Ju1-22 Operating Budget 400.00 400.00 0 Corporate Operating Budget Additional PPMP NP-53.9 - Small Value Procurement Fire Extinguishers Roxas Branch N/A H/A Ju1-22 Ju1-22 11, 400.00 11, 400.00 Additional PPMP Corporate NP-53.9 - Small Value Procurement Pencil Sharpener Operating Budget Roxas Branch H/A H/A Ju1-22 Ju1-22 600.00 600.00 0 Corporate Operating Budget Additional PPMP NP-63.9 - Small Value Procurement Stapler Roxas Branch N/A H/A Ju1-22 Ju1-22 3, 900, 00 3, 900, 00 0

Ju1-22

Prepared by:

7

Recommended by:

NP-63.9 - Small Value Procurement

N/A

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

Ju1-22

LOVELLA C. SUMARIA LBAC-SECRETARIAT

Emergency

Light/Rechargeable

EVA J. CURA Chairperson ON LEAVE RENE MOISES G. GONZALES Vice-Chairperson

H/A

bolomenter ROSA MINA V. EUSEBIO

Member

Corporate Operating Budget

VISAYAS OPERATIONS GROUP

5, 800. 00

77, 900.00

5, 800. 00

77, 900.00

0

HELEN C. SOLITO

Additional PPMP

JOELLENI TALLEDO-CAIMOSO

FLORENCE G. ESPARAGOZA

Member

SUCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - APP Undate for the Wonth of TUNE 2022

Code		PMOV End-User	Mode of Procurement			ch Procurement Ac	tivity		Estimat	ed Budget (PhP)		
(PAP)	Program/Project			AdvertisementP ceting of IB/REI	Submissi on/Openi ng of Bids	NOUGE OF AMAIG	Contract Signing	Source of Funds	Total	MODE	со	Remarks (brief description of Program/Activity/Project)
3	IMPLE EXTRACTS WITH ST	Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	June-December 2022	June-December 2022	Corporate Operating Budget	10, 600. 00	10, 600. 00	0	Revised PPMP for June 6th Update
4	Photostatic and Repro. wio SC	Iloilo-Central Branch	NP-53.9 - Small Value Procurement	N/A	N/A	June-December 2022	June-December 2022	Corporate Operating Budget	25, 000. 00	25, 000. 00	0	Additional PPWP -
									35, 600. 00	35, 600. 00		

Prepared by: VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE Recommended by:

ON LEAVE EVA J. CURA Chairperson

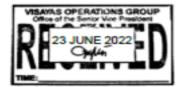
RENE MOISES G. GONZALES Vice-Chairperson

ROSA MINA V. EUSEBIO Member

Approving Authority / Date: 27 June 2022

Member

Member



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 - APP Update for the Month of JUNE 2022

Cod		PMO/ End-User	Mode of Procurement	Sch	edule for Ea	ch Procurement Ac	tivity		Estimat	ed Budget (PhP)		
(PAF) Program/Project			osting of IR/RFI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
1	Messengerial Services	Visayas West 2 Legal Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-22	Ju1-22	Corporate Operating Budget	8, 014. 00	8,014.00	0	Revised PPMP for APP No. 2022- 085A April 11th Update
									8,014.00	8,014.00		

Prepared by:

Recommended by:

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

LBAC-SECRETARIAT

ON LEAVE **EVA J. CURA** Chairperson

RENE MOISES G. GONZALES Vice-Chairperson

ROSAMINA V. EUSEBIO Member

HELEN C. SOLITO Approving Authority Date: 27 June 2022

JOECLENI TALLEDO-CAIMOSO Member

FLORENCE G. ESPARAGOZA

Member



	URITY SYSTEM											ANNEX "A"	
nnual Procu	rement Plan for FY 2022 - 1:	st Update for the mo	onth of June										
			Schedule for 8	ach Procuren	nent Activity							Remarks	
	Procurement .		Mode of	Advertisement/	Submission/	Notice of	Contract	Source of	Estima	ated Budget	(Php)	7-44-1-44-1-44-1-44-1-44-1-44-1-44-1-44	
ode (PAP)		PMO/ End-User	Procurement	Posting of IB/REI		Award	Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)	
2022-001	MRTE-Others	San Jose, Occidental Mindoro	Direct Contracting	N/A	N/A	June	July	Corporate Operating Budget	30,182.00	30,182.00		Additional PPMP due to supplemental bud granted in its budget advice form (BR040 dated 16 May 2022 to cover estimated cospreventive maintenance services until year-effective processes and processes and processes and processes are processes are processes and processes are processes are processes are processes and processes are processes are processes are processes and processes are processes	
2022-002	Printing/Reproduction – Others	Batangas	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	2,000.00	2,000.00		Additional PPMP due to supplemental bud granted in its budget advice form (BR04122 cover expenses until end of year FROM: 0 TO: P 2,000.00 - Prnt / Repr-Others thru SV INCREASE: P 2,000.00	
2022-003	MRTE-Tires	Batangas	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP based on budget allocat per BD Memorandum dated 27 May 2022 cover estimated expenses until year-end	
2022-004	MRTE-Tires	Boac	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		FROM: 0 TO: P 11,000.00 - MRTE-Tires thru SVP INCREASE: P 11,000.00	

U & JUN 2022

2022-005	MRTE-Tires	Calapan	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00	
2022-006	MRTE-Tires	Lemery	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00	
2022-007	MRTE-Tires	Lipa	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00	Additional PPMP based on budget allocat per BD Memorandum dated 27 May 2022 cover estimated expenses until year-end FROM: 0 TO: P 11,000.00 - MRTE-Tires thru SVP INCREASE: P 11,000.00
2022-008	MRTE-Tires	Odiongan	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00	
2022-009	MRTE-Tires	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00	
2022-010	MRTE-Batteries	Batangas	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00 SOCIAL S		Additional PPMP based on budget allocal per BD Memorandum dated 27 May 2022 cover estimated expenses until year-end FROM: 0 TO: P 9,000.00 - MRTE-Batteries thru SVP NCREASE: P 9,000.00

2022-011	MRTE-Batteries	Boac	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00	
2022-012	MRTE-Batteries	Lemery	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000,00	9,000.00	Additional PPMP based on budget allocation per BD Memorandum dated 27 May 2022 to cover estimated expenses until year-end
2022-013	MRTE-Batteries	Lipa	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000,00	9,000.00	FROM: 0 TO: P 9,000.00 - MRTE-Batteries thru SVP INCREASE: P 9,000.00
2022-014	MRTE-Batteries	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00	
	GRAND TOTAL								154,182.00	154,182.00	

BACD-Secretariat Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRATTANICO BACD, Chairperson Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO Approving Authority Luzon Operations Group

OSVPLUZON OPERATIONS GRUUP

0 8 JUN 2022

MARIA RESECCA R. SARMIENTO

page 3 of 3

SOCIAL SEC	URITY SYSTEM											ANNEX "A"
Annual Procu	rement Plan for FY 2022 - 2	" Update for the mo	onth of June									
										-		-
			Schedule for E	ach Procurer	nent Activity							Remarks
	Procurement		Mode of	Advertisement/	Submission/	Notice of	Contract	Source of	Estima	ated Budget		Land Control of the C
Code (PAP)	Program/Project	PMO/ End-User	Procurement	Posting of IB/REI	Opening of bid	Award	Signing	Funds	Total	MODE	CO	(brief description of Program/Project)
2022-001	Furniture & Equipment Expenses – Automatic Voltage Regulator (AVR)	Lemery	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	2,900.00	2,900.00		Additional PPMP due to budget allocation granted in its budget advice form (BR0502) dated 2 May 2022 to cover requirement for the purchase of one AVR FROM: P 12,351.00 TO: P 15,251.00 — Furniture & Equipme Expenses INCREASE: P 2,900.00
2022-002	MR TE – Gasoline/Diesel	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	17,941.00	17,941.00		Additional PPMP
2022-003	MR TE – Gasoline/Diesel	Odiongan	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	17,202.00	17,202.00		Additional PPMP
2022-004	MR TE – Gasoline/Diesel	Lemery	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	13,430.00	13,430.00		Additional PPMP
	GRAND TOTAL								51,473.00	51,473.00		

IREIN E. LANDICHO
BACD-Secretariat 4
Luzon South 2 Division

Recommended by

V. BRITANICO JOSEPH PEDLE BACD, Cairperson Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO Approving Authority Luzon Operations Group

MARIA RESECCA R. SARMIENTO

SOCIAL SECURITY SYSTEM

1 3 JUN 2022

ANNEX "A" SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2022 - 3rd Update for the month of June Schedule for Each Procurement Activity Estimated Budget (Php) Notice of Contract Source of Advertisement/ Posting of IB/REI Submission/ Opening of bid Mode of Procurement MOOE CO (brief description of Program/Project) Funds Total PMO/ End-User Award Signing Procurement Program/Project Code (PAP) Additional PPMP - budget allocation was NP-53.9 -Corporate granted in its Budget Advice Form No. Operating 11,500.00 11,500.00 July Small Value N/A N/A June Puerto Princesa BR04023 to cover expenses until year-end 2022-001 MRTE-Tires Budget Procurement Additional PPMP - budget allocation was Corporate NP-53.9 granted in its Budget Advice Form No. 7,700.00 7,700.00 N/A Sept Operating Puerto Princesa Small Value N/A August 2022-002 MRTE-Batteries BR04023 to cover expenses until year-end Budget Procurement Additional PPMP - budget allocation was Corporate MRTE- Spare Parts/Repair Puerto Princesa 2022-003

granted in its Budget Advice Form No. Direct 31,616.00 31,616.00 N/A N/A June July Operating BR04023 to cover expenses until year-end Contracting Budget Additional PPMP due to supplemental budget granted in its Budget Advice Form No. BR04023 to cover expenses until year-end. Update also includes generalization of the "description" to allow flexibility in use for various repairs and maintenance Corporate

FROM: P 8,600.00 MRTE-Others thru NP-SVP 52,685.00 52,685.00 Operating Breakdown: Budget APP No. 2022-259 - Air Freshener - P3,000.00 APP No. 2022-159 - Car Soap - P800.00 APP No. 2022-313 - Floor Matting - P2,000.00 APP No. 2022-365 - Shampoo Headliner - P2,400.00 APP No. 2022-383 - Tire Vulcanizing - P400.00

TO: P 61,285.00- MRTE-Others thru Direct Contracting

Remarks

INCREASE: P52,685.00

Prepared by:

GRAND TOTAL

2022-004

IREIN E. CANDICHO BACD-Secretariat * Luzon South 2 Division

MRTE-Others

Recommended by: Digitally signed by

N/A

Direct

Contracting

Puerto Princesa

April Torses Pedley Villanuma Date: 2022.06.20

June

July

JOSEPH PEDLEY VERMINICO BACD, Chairperson Luzon South 2 Division

N/A

Approved by:

ATTY, ANTOMIO S. ARGABIOSO Approving Authority Luzon Operations Group

103,501.00 103,501.00



SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF JUNE

BAC Resolution No. 2022-03 APP Update

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche	dule for Each Pr	ocurement Act	ivity	Source of	Estimat	ted Budget (PhP)	s
		Linu-Osei		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	со	(brief description of Program/Activity/Project
	:											
2022-05 VC1	MRTE - Tires	OH, VC1	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	СОВ	11,000.00	11,000.00		Additional PPMP for 2022
		Cebu	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	СОВ	39,000.00	39,000.00		1
	-	Bogo	NP-53.9 - Small Value Procurement	NA	NA NA	JUNE-DEC	JUNE-DEC	СОВ	11,000.00	11,000.00		
		Lapu-lapu	NP-53.9 - Small Value Procurement	NA	NA NA	JUNE-DEC	JUNE-DEC	СОВ	11,000.00	11,000.00		
		Tagbilaran	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	СОВ	11,000.00	11,000.00		
		Toledo	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	СОВ	11,000.00	11,000.00		
		Visayas Central Legal Dept.	NP-53.9 - Small Value Procurement	NA	NA.	JUNE-DEC	JUNE-DEC	СОВ	11,000.00	11,000.00		1
022-06 VC1	MRTE - Batteries	Cebu	NP-53.9 - Small Value Procurement	² NA	NA	JUNE-DEC	JUNE-DEC	СОВ	27,000.00	27,000.00		
		Bogo	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	СОВ	9,000.00	9,000.00		
		Lapu-lapu	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	СОВ	9,000.00	9,000.00		
		Tagbilaran	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	9,000.00	9,000.00		
		Toledo	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	9,000.00	9,000.00	-	1
	1	Visayas Central Legal Dept.	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	СОВ	9,000.00	9,000.00		

SOCIAL SECURITY SYSTEM

ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF JUNE

BAC Resolution No. 2022-03 APP Undate

ANNEX "A"

Page 2 c											on No. 2022-03 API	
		70,000.00	70,000.00	COB	JUNE-DEC	JUNE-DEC	NA	JUNE	NP-53.9 - Small Value Procurement	Cebu	MRTE - Others	2022-07 VC1
		15,013.00	15,013.00	СОВ	JUNE-DEC	JUNE-DEC	NA	NA	NP-53.9 - Small Value Procurement	Cebu	MRTE - Spare Parts/Repairs	2022-08 VC1
Additional PPMP for 2022		175,000.00	175,000.00	COB	JUNE-DEC	JUNE-DEC	NA	JUNE	NP-53.9 - Small Value Procurement	Cebu	MR BL - Repairs and Others - Repair of Canopy Roof	2022-09 VC1
Additional PPMP for 2022		115,040.00	115,040.00	СОВ	JUNE-DEC	JUNE-DEC	NA	JUNE	NP-53.9 - Small Value Procurement	Cebu	MR BL - Repairs and Others - Replacement of Damaged Window and Door Glass	2022-10 VC1
Additional PPMP for 2022		85,600.00	85,600.00	СОВ	JUNE-DEC	JUNE-DEC	NA	JUNE	NP-53.9 - Small Value Procurement	Cebu	MR BL - Repairs and Others - (Various Minor Repairs)	2022-11 VC1
Revised PPMP per APP No. 2022-344. Increase in budge from P10,000 to P85,000 (supplemental budget).		85,000.00	85,000.00	COB	JUNE-DEC	JUNE-DEC	NA	JUNE	NP-53.9 - Small Value Procurement	Cebu	General Pest and Termite Control Treatment	2022-12 VC1
Revised PPMP per APP No. 2022-406. Increase in budge from P56;200 to P83;187 ((supplemental budget).		83,187.00	83,187.00	СОВ	JUNE-DEC	JUNE-DEC	NA	JUNE	NP-53.9 - Small Value Procurement	Various Offices/Branches under VC1 Division	MRFE - Others without Service Contracts (Refilling of Fire Extinguisher, Replacement of Mouse/Keyboard, etc.)	2022-13 VC1
Additional PPMP for 2022		37,874.00	37,874.00	сов	JUNE-DEC	JUNE-DEC	NA	NA	NP ^E 53.9 - Small Value Procurement	Visayas Central Legal Dept.	Messengerial Services	2022-14 VC1
Additional PPMP for 2022		10,505.00	10,505.00	СОВ	JUNE-DEC	JUNE-DEC	NA	NA	NP-53.9 - Small Value Procurement	Visayas Central Legal Dept.	MRTE - Spare Parts/ Repairs (Participation Fee)	2022-15 VC1
Additional PPMP for 2022	-	39,185.00	39,185.00	COB	JUNE-DEC	JUNE-DEC	NA	NA	NP-53.9 - Small Value Procurement	Mandaue	MRTE - Spare Parts/ Repairs	2022-16 VC1

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF JUNE

BAC Resolution No. 2022-03 APP Update

Prepared by:

Serretariat, BACD VC10

Recommended by:

Chairperson, BACD, VC1D

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ON leave

Member

WILLIAMP. PENSERGA

Member

ice Charperson, BACD, VC10

ON COME

Member

Page 3 of 3

Approved by:

feelpin

HELEN C. SOLITO

Senior Vice President, Visayas Operations Group and

Approving Authority / Date: 30 June 2022

BAC Resolution	No: 2022-04	APP Update

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche	dule for Each Pro	ocurement Act	lvity	Source of Funds	Estimat	ed Budget (Phi	P)	marks (brief description of
				Advertisement/ Posting of IB/nci	Submission/ Opening of Dids	Notice of Award	Contract	Punus	Total	MOOE	со	Program/Activity/Project)
	GOODS											
2022-17 VC1	MRTE - Tires	Danao	NP-53.9 - Small Value Procurement	NA	NA	JULY-DEC	JULY-DEC	COB	11,536.00	11,536.00		Revised PPMP per APP No. 2022-384 for MRTE-Tires. Increase in budget from P10, 400 to P11,536 - reallocation of budget.
2022-18 VC1	Messengerial Services	VC1	NP-53.9 - Small Value Procurement	NA NA	NA NA	JULY-DEC	JULY-DEC	сов	17,132.00	17,132.00		Additional PPMP for 2022
	7-											

MARIE ANN B. CHAVE

Member

Chairperson, BACD, VC1D

retired

JANICE L. CABALLES Member

Member

Approved by:

Senior Vice President, Visavas Operations Group and Approving Authority

Date: 30 June 2022



(SOCIAL SECURITY SYSTEM) Associ Procurework Plan for PY 2852, Lipsiete for the Boath of June

ode	Procurement.	PWOY	Mode of Procurement	Subedule.		recuremen	LACENTY.		Entireste	f Bullant (PtiP	7	11.25522563
PAP		find-Unar		Advertise mensiPosti eg el 18/96i			Contract Signing	Source of Funds	Total	pooe	ger	Presents (brief description of Program/Activity/Project)
5	Transportation & Delivery Expresss	Maxiota	MP-Sittati Value Procurement	160	NO.	July .	date	000	24,570.00	24,573,00		Additional PPMP
,	MRTS-Campine Drise:	Rastre	NP-Small Value Procuments	July	NO4	July	Jaly	008	45,510.40	42,812,48		Additional PPMP
у.	MRFE-Aron	Sorager	NP-Small Value Procurement	July	MA	July :	any	COB	40,042.00	42,543.00		Altitional PPMP
-	ERGAMET YISTAL		THE RESIDENCE AND ADDRESS OF THE PARTY OF TH					-	118 WILLIS	100/12148		

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AMPROVED BY

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(SOCIAL SECURITY SYSTEM) Annual Procurement Plan for EV 2022 - Undate for the month of June (2041) Indate

Code		PMO/		Sched	lule for Each Pr	ocurement Ac	tivity		Entir	nated Budget (PhP)	Remarks
(PAP)	Procurement Program/Project	End-User	Mode of Procurement	Advertisement/P oating of #URES	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
8	Printing & Reproducing - Others	Naga	NP-53.9 - Small Value Procurement	July	N/A	July	July	сов	2,222.00	2,222.00	(+)	ADDITIONAL PPMP
9	MRFE - Generator Set Replacement of Defective Circuit Breaker & Two (2) Sets of Batteries for 206KVA Generator Set	Naga	NP-53.9 - Small Value Procurement	July	N/A	July	July	сов	110,208.00	110,208.00		ADDITIONAL PPMP
10	Generator Set Fuel	Legazpi	NP-53.9 - Small Value Procurement	July	N/A	July	July	СОВ	33,532.00	33,532.00	0.50	ADDITIONAL PPMP
11	Preventive Maintenance of Fire Detection and Alarm System	Legazpi	NP-53.9 - Small Value Procurement	July	N/A	July	July	СОВ	44,914.00	44,914.00		ADDITIONAL PPMP
L	GRAND TOTAL								190,876.00	190,876.00		

Pregared by:

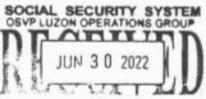
JOHN B. BALDE BAC Secretary, Luzon Bicol Division Recommended by:

JOGAR B. TOSOC BAC Chairperson, Luzon Bicol Division

By Rodrido G. Gomez BAC Vice-Chairperson - LBD

Approved by

ANTONIO S. ARGABIOSO Head of Mocuring Entity SVP, Luzon Operations Group



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SOCIA	LSE	CURIT	YSI	rsı	

Annual Procurement Plan for FY 2022 - Update for the Month of June

		1	1	Cabada	le fee Feeb Decemb				Fathers	ted Dudout (Dh		Remarks		
APP/PAP				Schedu	le for Each Procure	ment Activity			Estima	ted Budget (Phi	?)	R	emarks	
Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief descriptio	n of Program /Project)	
22E-018	MRTE - Tires	Antipolo	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-019	MRTE - Tires	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-020	MRTE - Tires	Marikina	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-021	MRTE - Tires	Marikina Malanday	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-022	MRTE - Tires	New Panaderos	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-023	MRTE - Tires	Ortigas	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-024	MRTE - Tires	Pasig Pioneer	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-025	MRTE - Tires	Pasig-Mabini	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-026	MRTE - Tires	Pasig-Rosario	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-027	MRTE - Tires	San Juan	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-028	MRTE - Tires	Tanay	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-029	MRTE - Others	Marikina	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	43,555.00	43,555.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-030	MRTE - Others	Pasig Pioneer	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	30,000.00	30,000.00			APP. With approved budget allocation amounting 00 dated May 27, 2022	
22E-031	MRTE - Others	Tanay	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	30,000.00	30,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounts by the Php 30,000.00 dated May 27, 2022		
22E-032	MRTE - Others (Change Oil)	Ortigas	NP-53.9 - Small Value	June	N/A	July	July	Corporate Operating	13,265.00	13,265.00			of budget. With approved supplemental budget em no. 2022-290 of 2022 approved APP	
			Procurement					Budget				FROM Php 10,000.00	TO Php 13,265.00	
							То	tal	237,820.00	237,820.00				

Prepared by:

MARJORIE SP. TIMOG NCR East BACD Secretariat

Reviewed & Recommended for Approval:

ZENAIDA B. BOLADO Chairperson, NCR East BACD

Approved by:

VP MARIA RITA'S. AGUJA
Concurrent Acting Head, NCR Operations Group

ANNEX "A"