

**SOCIAL SECURITY SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (1ST UPDATE)**

Code (PAP)		PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-167A	Three (3) Year Fleet Card Program	Various Offices/Branches under Visayas Operations Group	NO	Public Bidding	June	July	August	September	COB	13,233,716.00	13,233,716.00		Revised PPMP for 2022 APP - 9th Update for the Month of March under APP code 2022-002 due to revision in project description and increase in cost based on latest market survey  FROM: Fleet Card Program for Visayas and Mindanao Operations Group- P5,848,348.37 - Public Bidding  TO: Three (3) Year Fleet Card Program-  a. Visayas Operations Group - P13,233,716.00 - Public Bidding Year 1 - P3,998,102.00 Year 2 - P4,397,912.00 Year 3 - P4,837,702.00 Annex "A-1"  b. Mindanao Operations Group - P20,507,245.00 - Public Bidding Year 1 - P6,195,542.00 Year 2 - P6,815,097.00 Year 3 - P7,496,606.00 Annex "A-2" TOTAL: P33,740,961.00  INCREASE: P27,892,612.63
2022-168A	Three (3) Year Fleet Card Program	Various Offices/Branches under Mindanao Operations Group	NO	Public Bidding	June	July	August	September	COB	20,507,245.00	20,507,245.00		
2022-169A	Annual Software Support for Oracle Licenses Renewal (November 2022 to 2023)	IT Resource Management Department	NO	Direct Contracting (Oracle Philippines)	N/A	N/A	June	July	COB	138,320,000.00	138,320,000.00		Revised PPMP for 2022 APP Code PAP 2022-043 due to change in mode of procurement and ABC (Annex "A-3")  From: Annual Software Support for Oracle Licenses Renewal (November 2022 to 2023) - Public Bidding - P154,500,000.00  To: Annual Software Support for Oracle Licenses Renewal (November 2022 to 2023) - Direct Contracting - P138,320,000.00  DECREASE: 16,180,000.00
	GRAND TOTAL									P 172,060,961.00	P 172,060,961.00	P -	

Prepared by:

  
 ROSALYN A. CONDAT  
 Acting Head  
 BAC Secretariat Department

Recommending Approval:

  
 RIZALDY T. CAPULONG  
 Executive Vice President and Chairperson, BAC I

Approved by:


  
 MICHAEL G. REGINO  
 President and CEO

Date

SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (2ND UPDATE)

Code (PAP)		PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IBRE	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-170A	1,500 units of Laptop	Information Technology Resource Management Department	NO	NP-53.5 Agency to Agency	N/A	N/A	July	July	COB	₱ 63,570,000.00	₱ 63,570,000.00		Revised PPMP (Annex "A-1") - Re-allocation of budget from the following Items for the purchase of additional laptops to address increasing demand from various branches for the immediate replacement of their old and defective PC Workstations:  a) APP 2022-050 Network Access Control for Branches - ₱25,000,000.00 - for deletion (project was cancelled because ongoing NAC for Main Office procurement has no excess licenses that can be used) b) APP 2022-037 - 216 units of Tellerling Sets for Automated Tellerling System - ₱16,686,000.00 - for deletion (proponent requested cancellation due to SSS strategic direction of gradual phasing out of tellerling services) c) APP 2022-052 Network Access Switch - ₱1,578,662.00 (Decrease in the amount in the APP by ₱1,578,662.00 from ₱2,206,662.00 to ₱628,000.00 due reduction of units from 6 to 2) d) APP 2022-080 Savings from Various Front-end ICT Resources amounting to ₱5,505,354.00 and e) Pool Budget - Computer Equipment ₱14,799,984.00  INCREASE IN APP: ₱14,799,984.00
2022-171A	New Front-End ICT Resources (Bulk Items) - Laptops (400 units)	Information Technology Resource Management Department	NO	NP-53.5 Agency to Agency	N/A	N/A	July	July	COB	₱ 16,952,000.00	₱ 16,952,000.00		Revised PPMP (Annex "A-1") due to increase in ABC as a result of latest market survey and change of mode of procurement (this is included in 2022 APP code APP 2022-056)  FROM: New Front-End ICT Resources (Bulk Items) - ₱16,480,000.00 - Public Bidding  TO: New Front-End ICT Resources (Bulk Items) - Laptops (400 units) - ₱16,952,000.00 - NP-Agency to Agency  INCREASE: ₱472,000.00 (to be taken from Pool Budget for Computer Equipment)
	GRAND TOTAL									₱ 80,522,000.00	₱ 80,522,000.00	₱ -	

Prepared by:

  
ROSALYN A. CONDAT  
Acting Head  
BAC Secretariat Department




Recommending Approval:

  
RIVALDY T. CAPULONG  
Executive Vice President and Chairperson, BAC I

Approved by:

  
MICHAEL A. REYES  
President and CEO

Date

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (3RD UPDATE)													Annex "A"			
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)			
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO				
	GOODS AND SERVICES															
2022-172A	Two (2) Year Water Treatment of the Centralized Air-Conditioning System of the SSS Main Building	Engineering and Facilities Management Department	NO	NP-53.9 Small Value Procurement	June	N/A	July	August	COB	P 530,600.00	P 530,600.00		Revised PPMP for 2022 APP code APP 2022-426 due to increase in budget as a result of latest market survey FROM: P397,130.00 (Annex "A-1")  Year 1 -P198,565.00 Year 2- P198,565.00  TO: P530,600.00 Year 1 - P265,300.00 Year 2 - P265,300.00  INCREASE: P133,470.00			
2022-173A	Repair - MRFE-Aircon	Various Offices	NO	NP-53.9 Small Value Procurement	June	N/A	July	August	COB	P 18,000.00	P 18,000.00		Revised PPMP for 2022 APP code 2022-356 -deletion of P239,918.00 for various offices due to no budget (Annex "A-2")  FROM: P257,918.00 TO: P18,000.00  DECREASE: P239,918.00			
2022-174A	Wheel bearing repack/cleaning	Various Offices	NO	NP-53.9 Small Value Procurement	June	N/A	July	August	COB	P 36,432.00	P 36,432.00		Revised PPMP for 2022 APP code 2022-391 -deletion of P1,000.00 for Alabang-Zapote due to no budget (Annex "A-2")  FROM: P37,432.00 TO: P36,432.00  DECREASE: P1,000.00			
2022-175A	Supplies and Materials -Clinical - P62,300.00 -Dental - P8,550.00 -Laboratory - P77,450.00 -X-ray - P195,391.00	Health Care Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	343,691.00	343,691.00		Additional PPMP as new project (Annex "A-3")			
2022-176A	PC Cameras for E-Center	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	950,000.00	950,000.00		Additional PPMP as new project (Annex "A-4")			
	GRAND TOTAL									P 1,878,723.00	P 1,878,723.00	P -				
Prepared by:  ROSALYN A. CONDAT Acting Head BAC Secretariat Department														Recommending Approval:  ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II	Approved by:  GILDA VICTORIA G. MENDOZA Vice President & Approving Authority	Date _____

SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (4TH UPDATE)

ANNEX A

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		
	GOODS AND SERVICES													
2022-177A	Cabinet - 4D Vertical Filing (5)	Visayas and Large Department	Mindanao Accounts	NO	Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 92,500.00		₱ 92,500.00	Additional PPMP for APP code 2022-137A – 9th Update for May 2022 (Annex "A-1)
2022-178A	Cabinet - Mobile Pedestal (3)	Visayas and Large Department	Mindanao Accounts	NO	Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 18,300.00	₱ 18,300.00		Additional PPMP as new project (Annex "A-1)
2022-179A	Chair - Non-Supervisor Armrest (5)	Visayas and Large Department	Mindanao Accounts	NO	Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 30,500.00	₱ 30,500.00		Additional PPMP as new project (Annex "A-1)
2022-180A	Chair - Supervisor (3)	Visayas and Large Department	Mindanao Accounts	NO	Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 25,200.00	₱ 25,200.00		Additional PPMP for APP code 2022-146A – 9th Update for May 2022 (Annex "A-1)
2022-181A	Table - Supervisor	Davao Processing Center		NO	Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 16,300.00		₱ 16,300.00	Revised PPMP for 2022 APP code 2022-375 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-2)
2022-182A	Workstation - Branch Head	Various Offices		NO	Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	COB	₱ 55,000.00		₱ 55,000.00	Revised PPMP for 2022 APP code 2022-397 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-2)
	GRAND TOTAL										237,800.00	74,000.00	163,800.00	

Prepared by:

  
ROSALYN A. CONDAT  
Acting Head  
BAC Secretariat Department

Recommending Approval:

  
ELVIRA G. ALCANTARA-RESARE  
Executive Vice President and Chairperson, BAC II

Approved by:

  
MA. VIANNEY O. GO  
Acting Head & Approving Authority

  
6/28/2022 2:10 pm  
Date



SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (5TH UPDATE)											ANNEX "A"		
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (Brief description of project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-183A	RACE - Meals	Various BOS Divisions	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P809,190.00	P809,190.00		Additional PPMP for APP code 2022-004 under 2022 APP-1st Update for the month of March (Annex "A-1")
2022-184A	RACE - Printing	Various BOS Divisions	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P309,150.00	P309,150.00		Additional PPMP for APP code 2022-004 under 2022 APP-1st Update for the month of March (Annex "A-1")
2022-185A	Stapler, Heavy Duty	Various Offices	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P452,880.00	P452,880.00		Revised PPMP (part of 2022 APP code 2022-194 with a total budget of P50,564.80 for 286 units and APP Code 2022-368 with a total budget of P94,900.00 for 73 units) due to: a) increase in budget (updated unit cost) b) inclusion of additional 77 units for various offices c) change of mode of procurement and revision of description (part of APP 2022-194) due to out of stock in the DBM-PS and included in the Certificate of Non-Availability of Stocks (CNAS) as of 06/22/2022  FROM: a)APP 2022-194 Stapler, Standard Type-NP-Agency-to-Agency - P45,791.20 (259 units at P176.80/unit) b)APP 2022-368 Stapler-NP-Small Value Procurement - P93,600.00 (72 units at P1,300.00/unit) Total - P 139,391.20  TO: Stapler, Heavy Duty-NP-Small Value Procurement- P 452,880.00  INCREASE: P 313,488.80 (Annex "A-2")
2022-186A	Thermogun	Various Offices	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P55,300.00	P55,300.00		Revised PPMP for 2022 APP code 2022-196 a) updated unit cost b) change of mode of procurement -delisted in Virtual Store per DBM-PS' adv 2022-004 effective 01/07/2022  FROM: Agency-to-Agency - P88,634.00 (35 units at P2,532.40/unit for various offices)  TO: Small Value Procurement - P55,300.00 (35 units at P1,580.00/unit for various offices)
2022-187A	Miscellaneous Expenses - Paper Cups for Members	Various Offices	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P47,700.00	P47,700.00		Revised PPMP (this is part of 2022 APP code 2022-331 with a total budget of P 328,915.30 for various offices) due to: a) increase in budget (updated unit cost)  FROM: P 27,000.00 (19,800 pcs at P 1.00/pc & 12,000 pcs at P 0.60/pc for various offices) - NP-Small Value Procurement  TO: P 47,700.00 (31,800 pcs at P1.50/pc.) - NP-Small Value Procurement as new project (Annex "A-3")
2022-188A	Hiring of Resource Speaker for the Conduct of Training on the Competency Development for MCAD and MESD Member Service Representatives, for the Topic - Customer Relations Management	Learning Development Department and	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P200,000.00	P200,000.00		

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (5TH UPDATE)													ANNEX "A"
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (Brief description of project)
					Advertisement/ Posting of IBREs	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-189A	Meals for the Training on the Competency Development for MCAD and MESD Member Service Representatives, for the Topic - Customer Relations Management	Learning Development Department	and NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P302,400.00	P302,400.00		Additional PPMP as new project (Annex "A-3")
2022-190A	SM Paper Products	Dubai	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P18,637.00	P18,637.00		Revised PPMP due to increase in budget (this is included in 2022 APP -1st Update for March under APP code 2022-001 with a total budget of P128,542.00 for various Foreign Representative Offices)  FROM: P 12,228.00 (Dubai) TO: P 18,637.00 (Dubai)  INCREASE: P 6,409.00
2022-191A	SM Supplies-Others	Dubai	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P23,879.00	P23,879.00		Revised PPMP due to increase in budget (this is included in 2022 APP -1st Update for March under APP code 2022-003 with a total budget of P102,874.00 for various Foreign Representative Offices)  FROM: P 8,598.00 (Dubai) TO: P 23,879.00 (Dubai)  INCREASE: P 15,281.00
2022-192A	Photostatic & Repro, w/o Service Contract	Dubai	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P23,228.00	P23,228.00		Revised PPMP due to increase in budget (this is included in 2022 APP code 2022-345 with a total budget of P203,052.70 for various offices)) INCREASE: P17,144.00  FROM: P 6,084.00 (Dubai) TO: P 23,228.00 (Dubai)  INCREASE: P 17,144.00 (Annex "A-4")
2022-193A	Wall Fixing Cabinet	Dubai	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P41,147.00	P41,147.00		Additional PPMP as new project (Annex "A-4")
2022-194A	Chair - Executive	Dubai	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P16,494.00	P16,494.00		Additional PPMP as new project (Annex "A-4")
2022-195A	MRFE-Others without Service Contracts (Refilling of Fire Extinguisher, Replacement of Mouse/Keyboard, etc.)	Various Offices c/o Foreign Operations Support Department	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	P32,092.00	P32,092.00		Revised PPMP for 2022 APP code 2022-407 due to increase in budget  FROM: P 27,300.00 TO: P 32,092.00  INCREASE: P 4,792.00 (Annex "A-4")

SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (5TH UPDATE)


ANNEX "A"

Code (PAP)		PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-196A	SM IT Supplies	Tel Aviv, Israel	NO	NP-53.9 Small Value Procurement	June	N/A	July	Aug	COB	₱35,762.00	₱35,762.00		Revised PPMP due to increase in budget (this is included in 2022 APP -1st Update for March under APP code 2022-002 with a total budget of ₱401,913.00 for various Foreign Representative Offices)  FROM: ₱21,180.00 (Tel-Aviv, Israel) TO: ₱ 35,762.00 (Tel-Aviv, Israel)  INCREASE: ₱ 14,582.00
	GRAND TOTAL									₱ 2,367,859.00	₱ 2,367,859.00	₱ -	

Prepared by:

  
ROSALYN A. CONDAT  
Acting Head  
BAC Secretariat Department

Recommending Approval:

  
ERNESTO D. FRANCISCO, JR  
Senior Vice President and Vice Chairperson, BAC II

Approved by:

  
GILDA VICTORIA G. MENDOZA  
Vice President & Approving Authority

Date

\*BAC Chair EVP Rosare on leave

**SOCIAL SECURITY SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (6TH UPDATE)**

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (Brief description of project)
					Advertisement/ Posting of IB/B/E	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MODE	CO	
	GOODS AND SERVICES												
2022-197A	Dating and Stamping Machine	Various Offices	NO	Shopping	June	N/A	July	Aug	COB	₱40,810.00	₱40,810.00		Revised PPMP (this is part of 2022 APP Code 2022-187 with a budget of ₱38,132.64 for 84 units at ₱453.96/unit for various offices) due to: a) Increase in budget (updated unit cost) b) Inclusion of additional 3 units for various offices c) change of mode of procurement -out of stock in the DBM-PS and -Included in the Certificate of Non-Availability of Stocks (CNAS) as of 06/22/2022  FROM: NP-Agency-to-Agency- ₱ 33,593.04 (74 units at ₱453.96)  TO: Shopping - ₱ 40,810.00 (77 units at ₱ 530.00)  INCREASE: ₱7,216.96 (Annex "A-1")
2022-198A	Fire Extinguisher, Dry	Various Offices	NO	Shopping	June	N/A	July	Aug	COB	₱30,090.00	₱30,090.00		Revised PPMP for 2022 APP Code 2022-190 due to: a) increase in budget (updated unit cost) b) change of mode of procurement -out of stock in the DBM-PS and -included in the Certificate of Non-Availability of Stocks (CNAS) as of 06/22/2022  FROM: NP-Agency-to-Agency- ₱ 19,448.00 (17 units at ₱ 1,144.00/unit)  TO: Shopping - ₱ 30,090.00 (17 units at ₱ 1,770.00/unit)  INCREASE: ₱10,642.00 (Annex "A-1")
2022-199A	Fire Extinguisher, Pure HCFC	Various Offices	NO	Shopping	June	N/A	July	Aug	COB	₱85,800.00	₱85,800.00		Revised PPMP for 2022 APP code 2022-191 due to a) increase in budget (updated unit cost) b) change of mode of procurement -out of stock in the DBM-PS and -included in the Certificate of Non-Availability of Stocks (CNAS) as of 06/22/2022  FROM: Agency-to-Agency – ₱ 61,745.75 (11 units at ₱ 5,613.25/unit)  TO: Shopping ₱ 85,800.00 (11 units ₱7,800.00/unit)  INCREASE: ₱24,054.25 (Annex "A-1")



## ANNEX "A"

SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (6TH UPDATE)

Code (APP)	Procurement Project	FMS / End User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of B/B/E	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-200A	Pencil Sharpener	Various Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	July	COB	₱18,519.69	₱18,519.69	-	Revised PPMP for 2022 APP code 2022-192 and APP Code 2022-343 due to: a) updated unit cost based on applicable unit prices in DBM-PS) b) inclusion of additional 30 units for various offices. c) change of mode of procurement for APP 2022-343 from NP- Small Value Procurement due to availability of stock in the DBM-PS  FROM: a) APP2022-192 ₱9,734.40 (48 units at ₱202.80/unit) - NP-Agency to Agency b) APP 2022-343 ₱5,400.00 (9 units at ₱600.00/unit) - NP-Small Value Procurement Total: ₱ 15,134.40  TO: ₱ 18,519.69 - NP-Agency to Agency (87 units at ₱212.87/unit)  INCREASE: ₱ 3,385.29 (Annex "A-1")
2022-201A	Puncher, Paper, Heavy Duty, with Two Hole Guide	Various Offices	NO	Shopping	June	N/A	July	Aug	COB	₱15,150.00	₱15,150.00	-	Revised PPMP (this is part of 2022 APP code 2022-193 with a total budget of ₱13,054.04 for 99 units) due to: a) increase in budget (updated unit cost) b) inclusion of additional 4 units for various offices c) change of mode of procurement -out of stock in the DBM-PS and -included in the Certificate of Non-Availability of Stocks (CNAS) as of 06/22/2022  FROM: Agency-to-Agency - ₱12,800.12 (97 units at ₱131.96/unit) TO: Shopping- ₱15,150.00  INCREASE: ₱2,349.88 (Annex "A-1")
2022-202A	Digital Voice Recorder	Various Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	July	COB	₱80,740.00	₱80,740.00	-	Revised PPMP for 2022 APP code 2022-188 due to: a) Increase in budget (updated unit cost based on applicable unit prices in DBM-PS) b) inclusion of additional 3 units for various offices  FROM: ₱ 51,325.12 (3 units at ₱6,415.64/unit) - NP-Agency to Agency TO: ₱ 80,740.00 (11 units at ₱7,340.00/unit, including additional 3 units for various offices) - NP-Agency to Agency  INCREASE: ₱29,414.88 (Annex "A-1")
GRAND TOTAL										₱ 271,109.69	₱ 271,109.69	₱ -	

Prepared by:

  
 ROSALYN A. CONDAT  
 Acting Head  
 BAC Secretariat Department

Recommending Approval:

  
 ERNESTO D. FRANCISCO, JR.  
 Senior Vice President and Vice Chairperson, BAC II

Approved by:

  
 MA. VIANEY O. GO  
 Acting Head & Approving Authority

 6/30/2022 H: 10:00 am  
 Date

## ANNEX "A"

**SOCIAL SECURITY SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (7TH UPDATE)**


Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>CONSULTANCY</b>												
2022-203A	Hiring of Nine (9) Local Fund Managers	Office of the Head, Alternative Investment Division	NO	Public Bidding	June	July	Aug	Sept	OTHERS	₱34,500,000.00	₱34,500,000.00		<p>Revised PPMP for 2022 APP code of 2022-118 due to lowered management fee of 10 basis point or 0.10% from 12.5 basis points or 0.125%.</p> <p>FROM: Hiring of Local Fund Managers through Public Bidding-Public Bidding - ₱43,125,000.00  Year 1 - ₱14,375,000.00  Year 2 - ₱14,375,000.00  Year 3 - ₱14,375,000.00</p> <p>TO: Hiring of Nine (9) local Fund Managers- Public Bidding - ₱34,500,000.00  Year 1 - ₱11,500,000.00  Year 2 - ₱11,500,000.00  Year 3 - ₱11,500,000.00</p> <p>Charged to Investment Income</p> <p>DECREASE: ₱8,625,000.00</p> <p>(Annex "A-1")</p>
	GRAND TOTAL									₱ 34,500,000.00	₱ 34,500,000.00	₱ -	

Prepared by:

  
**ROSALYN A. CONDAT**  
Acting Head

Recommending Approval:


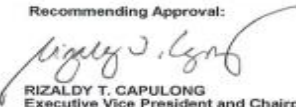
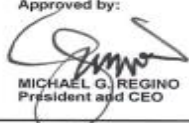
  
**ERNESTO D. FRANCISCO, JR**  
Senior Vice President and Vice Chairperson, BAC II

\* BAC Chair ENP Resene on leave 

Approved by:

  
**MICHAEL G. REGINO**  
President and CEO

Date

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (8TH UPDATE)													ANNEX "A"			
Code (FAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)			
					Advertisement/ Posting of BURE	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO				
	GOODS AND SERVICES															
2022-204A	Three (3) Year Subscription of System Vulnerability Scanner	Information Security Services Department	NO	Public Bidding	JUNE	JULY	AUG	SEPT	COB	P	8,718,318	P	8,718,318	Revised PPMP 2022 APP code 2022-078: a) due to increase in budget by P4,118,396.00 based on the results of the latest market survey and to prevent possible failure of bidding due to the use of low ABC b) Source of Funds: Annual Software Support for Oracle Licenses Renewal (For Licenses Acquired on CY 2021 with a budget of P35,798,358.00) - Public Bidding : (P35,798,358.00) (Annex "A-1")  FROM: Three (3) Year Subscription of System Vulnerability Scanner - Public Bidding: P4,597,920.00 YEAR 1 - P 1,532,640.00 YEAR 2 - P 1,532,640.00 YEAR 3 - P 1,532,640.00 TO: Three (3) Year Subscription of System Vulnerability Scanner - Public Bidding - P8,718,318.00 YEAR 1 - P 2,905,438.67 YEAR 2 - P 2,905,438.67 YEAR 3 - P 2,905,438.66  INCREASE: P 4,118,396.00		
2022-205A	Media Placements: Radio for One (1) Year	Corporate Communications Department	NO	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	AUG	AUG	COB	P	9,600,000	P	9,600,000	Revised PPMP for 2022 APP code 2022-106A - 1st update for the month of May 2022 due to reduction in number of radio program episodes from 26 to 13 as a result of adjusted radio program schedule (Annex "A-2")  FROM: P18,900,000.00 TO: P9,600,000.00  DECREASE: P9,300,000.00		
2022-206A	Media Placements: Print	Corporate Communications Department	NO	NP-53.8 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	AUG	AUG	COB	P	8,932,650	P	8,932,650	Revised PPMP for 2022 APP code 2022-128A - 7th update for the month of May 2022 due to cancellation of Tactical Campaigns for Year 2  FROM: P11,954,730.00 1st Year - P6,494,820.00 2nd Year -P6,459,910.00  TO: P8,932,650.00 Year 1 - P6,593,820.00 Year 2 - P2,338,830.00  (Annex "A-2")  DECREASE: P3,022,080.00		
2022-207A	Supply, Delivery and Installation of Airconditioning Units in Various Offices	Branch Support Services Department and Engineering & Facilities Management Department	NO	Public Bidding	JUNE	JULY	AUG	SEPT	COB	P	19,874,686	P	19,874,686	Revised PPMP for 2022 APP code APP 2022-096: a) to separate provision for Aircon Units of SSS Main Office, which are c/o EFMD, and of various branches, which are c/o BSDD b) change in description name  FROM: Various Air-conditioning Units for Various SSS Branches/Offices - EFMD - P26,050,050.00 TO: Supply, Delivery and Installation of Airconditioning Units in Various Offices -P19,874,686.13  Broken down as follows: a)SSS Main Office -P1,624,632.72 b)Various SSS Offices/Branches - P18,250,053.41  DECREASE: P125,313.87		
	GRAND TOTAL									P	47,123,652.13	P	27,248,966.00	P 19,874,686.13		
Prepared by:  ROSALYN A. CONDA Acting Head BAC Secretariat Department														Recommending Approval:  RIZALDY T. CAPULONG Executive Vice President and Chairperson, BAC I	Approved by:  MICHAEL G. REGINO President and CEO	Date _____

## ANNEX "A"

Prepared by:

**Recommending Approval:**

Approved by:

Date \_\_\_\_\_




## SOCIAL SECURITY SYSTEM


## Annual Procurement Plan for FY 2022 - Luzon Central 1 Division 1st Update for the Month of June 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-03-BAA	MR Transportation Equipment - Others	URDANETA	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	3,200.00	3,200.00		Additional PPMP
2022-04-BAA	MRTE-Spare Parts/Repairs	URDANETA	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	4,000.00	4,000.00		Additional PPMP
2022-05-BAA	Furniture & Equipment - Various Tools for the Maintenance/Repairs of Supplies, Furniture and Equipment of Offices/Branches	OFFICE OF THE HEAD, LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Jun-22	Jun-22	Corporate Operating Budget	39,853.00	39,853.00		Additional PPMP
2022-06-BAA	Furniture & Equipment-CAPEX - Air compressor 1/2 HP	OFFICE OF THE HEAD, LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Jun-22	Jun-22	Corporate Operating Budget	15,967.00	15,967.00		Additional PPMP

Prepared by:

  
 CHARMINE B. CRUZ-ISIDORO  
 BACD Secretariat

Recommended by:

  
 PRIMITIVO D. VERANIA, JR.  
 Chairperson

Approved by:

  
 SVP ANTONIO S. ARGABIOSO  
 Approving Authority (delegated by the SSC)

Initial APP

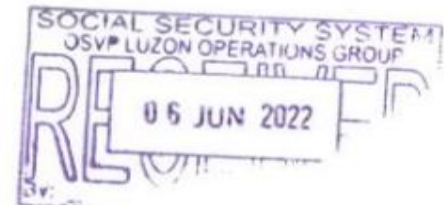
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Revised

63,020.00

Increase in APP

63,020.00

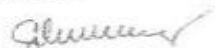


SOCIAL SECURITY SYSTEM  
Annual Procurement Plan for FY2022 – 1st Update for the month of JUNE 2022


ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Repairs & Others (Signage & Lavatory with Faucet) - for GAD Lactation Station of various branches	Luzon South 1 Division	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	119,000.00	119,000.00		Supplemental amount to the accounts relative to the revision of budget for Gender and Development (GAD) Programs
2	SME - Furniture & Equip Expense (Corkboard, Covered Trash Can, Wall Clock, Side Table & Diaper Changing Table) - for GAD Lactation Station of various branches	Luzon South 1 Division	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,750.00	11,750.00		
3	Supplies - Others (Masking Tape, Sticker Paper & Logbook) - for GAD Lactation Station of various branches	Luzon South 1 Division	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	1,140.00	1,140.00		
4	MRTE - Others (Change Oil)	Luzon South 1 Division	Direct Contracting	N/A	N/A	June	July	Corporate Operating Budget	45,000.00	45,000.00		Approved items to the Procurement and Inventory Management System (PIMS) which were inadvertently deleted during generation of the 2022 APPs
5	MRTE - Others (Car Aircon General Cleaning)	Luzon South 1 Division	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,962.00	11,962.00		
6	Pub Exp - Advertising (Campaigns)	Luzon South 1 Division	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	10,000.00	10,000.00		
7	Pub Exp - Advertising (Sponsorship)	Luzon South 1 Division	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	190,000.00	190,000.00		Based on the total revised approved budget under MRTE-AC account of office/branches within Luzon South 1 Division. Per Budget Advice Forms - BR03021, BR03034, BR05003, and BR05026.
8	MRTE - Aircon	Luzon South 1 Division	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	722,730.00	722,730.00		
GRAND TOTAL									1,108,532.00	1,108,532.00		


Prepared by:

  
JONAKYN C. ARANA  
Secretariat, SACD LS1D

Recommended by:

  
ROBERTO S. PAGAYUNAN  
Chairperson, SACD LS2D

Approved by:

  
ANTONIO S. ARGABIOSO  
HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM  
**RECEIVED**  
JUN 10 2022  
BIDS & AWARDS COMMITTEE (BAC) DIVISION  
LUZON SOUTH 1 DIVISION

SOCIAL SECURITY SYSTEM  
OSVP LUZON OPERATIONS GROUP  
**RECEIVED**  
07 JUN 2022  
MARIA REBECCA R. SARMIENTO  
Sr. Admin. Assistant

## SOCIAL SECURITY SYSTEM

ANNEX "A"


Annual Procurement Plan for FY 2022 – 1<sup>st</sup> Update (June 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks  {Brief description of Program/Project}
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
1	MRTE – TIRES	Toril	NP-53.9 – Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	8,600.00	8,600.00		Goods and Services
2	MRTE – BATTERIES	Toril	NP-53.9 – Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	7,500.00	7,500.00		Goods and Services
3	MRTE – OTHERS	Davao	NP-53.9 – Small Value Procurement	N.A	N.A	August	August	Corporate Operating Budget	30,000.00	30,000.00		Goods and Services
4	MRTE – OTHERS	Bislig	NP-53.9 – Small Value Procurement	N.A	N.A	June	June	Corporate Operating Budget	9,834.00	9,834.00		Goods and Services
GRAND TOTAL									55,934.00	55,934.00		

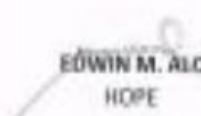
Prepared by:

  
 JUNE ANN N. PETEL  
 Division BAC Secretariat

Recommended by:

  
 MONIQUE S. ALCANTARA  
 Division BAC Chairperson

Approved by:

  
 EDWIN M. ALO  
 HOPE



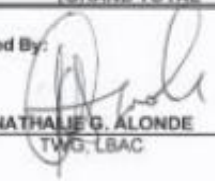
**SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN 2022**  
**1<sup>st</sup> UPDATE FOR THE MONTH OF JUNE**

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET (Php)			Remarks  (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022W-001	Tires	Binondo	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 11,000.00	₱ 11,000.00		For replacement of Tires
		Legarda	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 11,000.00	₱ 11,000.00		
		Manila	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 11,000.00	₱ 11,000.00		
		Pasay Roxas	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 11,000.00	₱ 11,000.00		
		Pasay Taft	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 11,000.00	₱ 11,000.00		
		Sta Mesa	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 11,000.00	₱ 11,000.00		
		Tondo	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 11,000.00	₱ 11,000.00		
		Welcome	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 11,000.00	₱ 11,000.00		
2022W-002	Batteries	Office of the Head, NCR West Division	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		For replacement of Batteries
		Binondo	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		
		Legarda	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		
		Manila	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		
		Pasay Roxas	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		
		Pasay Taft	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		
		Sta Mesa	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		
		Tondo	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		



		Welcome	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 9,000.00	₱ 9,000.00		
2022W-003	Change Oil	Office of the Head, NCR West Division	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 7,949.00	₱ 7,949.00		For the conduct of Preventive Maintenance/Change oil
		Manila	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 7,949.00	₱ 7,949.00		
		Legarda	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 11,849.00	₱ 11,849.00		
		Pasay Roxas	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 11,406.00	₱ 11,406.00		
		Pasay Taft	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 8,207.00	₱ 8,207.00		
		Tondo	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 3,872.00	₱ 3,872.00		
		Welcome	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 2,949.00	₱ 2,949.00		
2022W-004	SME - Furniture & Equip. Expenses (GAD Expenses)	Office of the Head, NCR West Division	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 23,750.00	₱ 23,750.00		For GAD Expenses
2022W-005	Repairs and Others (GAD Expenses)	Office of the Head, NCR West Division	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 106,500.00	₱ 106,500.00		For GAD Expenses
2022W-006	Supplies - Others (GAD Expenses)	Office of the Head, NCR West Division	Small Value Procurement	June	N/A	Jul	Aug	Corporate Operating Budget	₱ 860.00	₱ 860.00		For GAD Expenses
	GRAND TOTAL								₱ 354,291.00	₱ 354,291.00		


Prepared By:

  
NATHALIE G. ALONDE  
TWG, LBAC

Recommended by:

  
DANIEL T. CAPUT  
Chairperson, LBAC

Approved by:

  
ASVP MARIA RITA S. AGUJA  
NCR Operations Group


## ANNEX "A"

## SOCIAL SECURITY SYSTEM


## Annual Procurement Plan for FY 2022 - Luzon Central 1 Division 2nd Update for the Month of June 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-07-BAA	MRTE - Tires	Luzon Central Legal Department	NP-53.9-Small Value Procurement	N/A	N/A	Sep-22	Sep-22	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
2022-08-BAA	MRTE - Batteries	Baier	NP-53.9-Small Value Procurement	N/A	N/A	Oct-22	Oct-22	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP
2022-09-BAA	MRTE - Others	San Carlos, Pangasinan	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	10,000.00	10,000.00		Additional PPMP
2022-10-BAA	MRTE - Others	Luzon Central Legal Department	NP-53.9-Small Value Procurement	Jun-22	N/A	Jun-22	Jun-22	Corporate Operating Budget	86,232.00	86,232.00		Additional PPMP
2022-11-BAA	MRTE - Spare Parts/Repairs	Iba	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	20,000.00	20,000.00		Additional PPMP

Prepared by:

  
 CHARMATNE B. CRUZ-ISIDORO  
 BACD Secretariat

Recommended by:

  
 PRIMITIVO D. VERANIA, JR.  
 Chairperson

Approved by:

  
 SVP ANTONIO S. ARGABIOSO  
 Approving Authority (delegated by the SSC)

Initial APP

Revised

Increase in APP

-

136,232.00

136,232.00



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRTE - Tires	San Pablo	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
2	MRTE - Tires	Calamba	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
3	MRTE - Tires	Infanta	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
4	MRTE - Tires	San Pedro	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
5	MRTE - Tires	Sta Cruz	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
6	MRTE - Tires	Sta Rosa	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
7	MRTE - Tires	Tagaytay	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP
8	MRTE - Batteries	San Pablo	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP
9	MRTE - Batteries	Calamba	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP
10	MRTE - Batteries	Infanta	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP
11	MRTE - Batteries	San Pedro	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP
12	MRTE - Batteries	Sta Rosa	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP
13	MRTE - Others	San Pablo	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	30,000.00	30,000.00		Additional PPMP
14	MRTE - Others	Dasmariñas	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	13,065.00	13,065.00		Additional PPMP
15	MRTE - Others	Sta Cruz	Small Value Procurement	June	N/A	June	July	Corporate Operating Budget	30,000.00	30,000.00		Additional PPMP
GRAND TOTAL									195,065.00	195,065.00		

Prepared by:

*Jonalyn C. Arana*  
JONALYN C. ARAÑA  
Secretariat, BACD LS1D

Recommended by:

*Roberto S. Pagayunan*  
ROBERTO S. PAGAYUNAN  
Chairperson, BACD LS1D

Approved by:

*Antonio S. Argabioso*  
ANTONIO S. ARGABIOSO  
HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM  
**RECEIVED**  
JUN 28 2022  
BIDS & AWARDS COMMITTEE (BAC) DIVISION  
LUZON SOUTH I DIVISION

SOCIAL SECURITY SYSTEM  
OSVP LUZON OPERATIONS GROUP  
**RECEIVED**  
JUN 20 2022  
BY: MARIA REBECCA R. SARMIENTO  
TIME:



**Social Security System Annual Procurement Plan for FY 2022 - Update for the Month of June 2022 (2nd Update)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC2-014	MRTE - Others (Preventive Maintenance	Calbayog	Direct Contracting - (Toyota Calbayog)	N/A	N/A	June	July	Corporate Operating Budget	7,926.00	7,926.00		Additional PPMP

Prepared By:


  
**JESSETTE P. LAGUSAD**  
 Visayas Central 2 Division BAC Secretariat


Recommended by:

  
**ATTY. PORFERIO A. SALIDAGA, JR.**  
 BAC Division - Chairperson

(on travel)  
**ATTY. IRIS C. MAGLASANG**  
 Member

  
**ENRICO C. BERNARDO**  
 Member

  
**LILIBETH A. CAJUCOM, MD**  
 BAC Division - Vice Chairperson

  
**AILEEN O. OLARAN**  
 Member

Approved by:

  
**SVP HELEN C. SOLITO**  
 Approving Authority (delegated by the SSC)  
 Date: 27 June 2022



# SOCIAL SECURITY SYSTEM

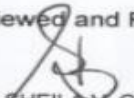
Annual Procurement Plan for FY 2022 – Update for the Month of **June (2nd)**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
1	MRTE-BATTERIES	VICTORIAS		NP-53.9 Small Value Procurement	N/A	N/A	JUL	JUL	Corporate Operating Budget	9,184.00	9,184.00	-	ADDITIONAL PPMP FOR 2022:
	Grand Total									9,184.00	9,184.00		

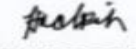
Prepared by:

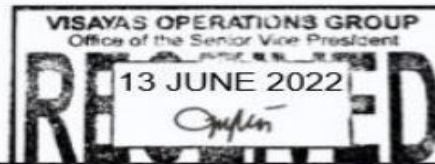
  
MA. ISABEL P. SARMIENTO  
VW1 BAC Secretariat  
6.10.22

Reviewed and Recommended by:

  
MA. SHEILA V. GALENO  
Chairperson-VW1 BAC


Approved by:

  
HELEN C. SOLITO  
SVP-Visayas Operations Group  
Date: 14 June 2022




Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		(brief description of Program /Project)			
									Total	MOOE	CO	
1	MRFE - AC (Preventive Maintenance)	Calamba	Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	53,890.00	53,890.00		Revised PPMP
2	MRFE - AC (Replacement of Parts)	Calamba	Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	30,047.00	30,047.00		Revised PPMP
3	Furn/Equip/CExp-F&E - Whiteboard	Carmona	Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	8,650.00	8,650.00		With approved budget based on BAF BR06115
	GRAND TOTAL								92,587.00	92,587.00		

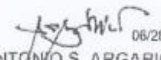
Prepared by:

  
JONALYN C. ARAÑA  
Secretariat, BACD LS1D

Recommended by:

  
ROBERTO S. PAGAYUNAN  
Chairperson, BACD LS1D

Approved by:

  
06/28/2022  
ANTONIO S. ARGABIOSO  
HOPE/Luzon Operations Group

SOCIAL SECURITY SYSTEM  
**RECEIVED**  
JUN 29 2022  
BIDS & AWARDS COMMITTEE (BAC) DIVISION  
LUZON SOUTH I DIVISION

# **SOCIAL SECURITY SYSTEM**

Annual Procurement Plan for FY 2022 – Update for the Month of June (3rd)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE, VULCANIZING, AIR FRESHENER, INC)	BACOLOD	Direct Contracting - Toyota Negros Occidental	N/A	N/A	AUG	AUG	Corporate Operating Budget	32,700.00	32,700.00	-	ADDITIONAL PPMP FOR 2022:
2	MRTE-TIRES	BACOLOD	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	24,000.00	24,000.00	-	ADDITIONAL PPMP FOR 2022:
	Grand Total								56,700.00	56,700.00		

Prepared by:

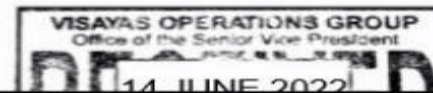
  
MA. ISABEL P. SARMIENTO  
VW1 BAC Secretariat  
6.14.22

Reviewed and Recommended by:

  
MA. SHEILA V. GALENO  
Chairperson VW1 BAC

Approved by:

  
HELEN C. SOLITO  
SVP-Visayas Operations Group  
Date: 15 June 2022




Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		(brief description of Program /Project)			
									Total	MOOE	CO	
2022-001	Repairs & Others (General Pest Control)	Tagaytay	Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	18,816.00	18,816.00		Additional PPMP - Allocation of budget for pest control covering the period July to December 2022 based on BAF BR06106
2022-002	MRTE - Tires	Carmona	Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	12,000.00	12,000.00		Revised - Approval of supplemental budget based on BAF BR06018.
2022-003	MRTE - Batteries	Carmona	Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	8,150.00	8,150.00		Revised - Approval of supplemental budget based on BAF BR06018.
2022-004	MRTE - Spareparts/Repairs	Carmona	Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	2,550.00	2,550.00		Additional PPMP - Allocation of budget based on BAF BR06018.
	GRAND TOTAL								41,516.00	41,516.00		

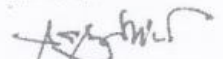
Prepared by:


  
JONALYN C. ARAÑA  
Secretariat, BACD LS1D

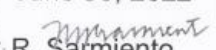
Recommended by:

  
ROBERTO S. PAGAYUNAN  
Chairperson, BACD LS1D

Approved by:

  
ANTONIO S. ARGABIOSO  
HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM  
**RECEIVED**  
JUN 30 2022  
  
BIDS & AWARDS COMMITTEE (BAC) DIVISION  
LUZON SOUTH DIVISION

SOCIAL SECURITY SYSTEM  
OSVP LUZON OPERATIONS GROUP  
**RECEIVED**  
June 30, 2022  
BY:  R. Sarmiento



# **SOCIAL SECURITY SYSTEM**

Annual Procurement Plan for FY 2022 – Update for the Month of June (4th)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS AND SERVICES													
1	EXHAUST FAN	OFFICE OF THE HEAD, VISAYAS WEST 1 DIVISION	NP-53.9 Small Value Procurement	N/A	N/A	SEP	SEP	Corporate Operating Budget	5,000.00	5,000.00	-	REVISED PPMP FOR 2022: APP CODE 2022-237 SOURCE OF FUND: WALL CLOCK; TRASH BIN; (GL Account: Semi-Expendable F&E Expenses) LAVATORY W/ FAUCET (GL Account: MRB-Repairs)	
2	STAND FAN	OFFICE OF THE HEAD, VISAYAS WEST 1 DIVISION	NP-53.9 Small Value Procurement	AUG	N/A	SEP	SEP	Corporate Operating Budget	79,200.00	79,200.00	-	REVISED PPMP FOR 2022: APP CODE 2022-237 SOURCE OF FUND: WALL CLOCK; TRASH BIN; (GL Account: Semi-Expendable F&E Expenses) LAVATORY W/ FAUCET (GL Account: MRB-Repairs)	
Grand Total									84,200.00	84,200.00			

Prepared by:

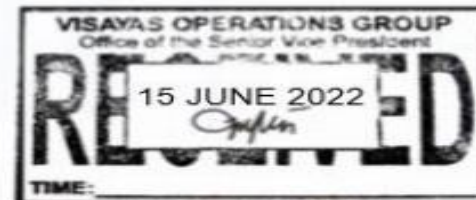
MA. ISABEL P. SARMIENTO  
VW1 BAC Secretariat  
6.15.22

Reviewed and Recommended by:

MA. SHEILA Y. GALENO  
Chairperson-VW1 BAC

Approved by:

HELEN C. SOLITO  
SVP-Visayas Operations Group  
Date: 16 June 2022




SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 - 4th APP Update for the Month of JUNE 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Various Repairs and Maintenance of Ser-vice Vehicles	Medical Operations Section (MOS), Visayas West 2 Division	Direct Contracting	N/A	N/A	July-December 2022	July-December 2022	Corporate Operating Budget	16,050.00	16,050.00	0	Updating of PPMP - Change in the Mode of Procurement
									16,050.00	16,050.00		

Prepared by:


  
LOVELLA C. SUMARIA  
LBAC-SECRETARIAT


Recommended by:

  
EVA J. CURA  
Chairperson


VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

  
RENE MOISES G. GONZALES  
Vice-Chairperson

  
ROSA MINA V. EUSEBIO  
Member

  
HELEN C. SOLITO  
Approving Authority  
Date: 30 June 2022

ON LEAVE  
JOELLEN TALLEDO-CAIMOSO  
Member

  
FLORENCE G. ESPARAGOZA  
Member

## SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 – Update for the Month of June (5th)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	MESSENGERIAL SERVICES	VISAYAS WEST 1 DIVISION LEGAL DEPARTMENT	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	14,946.00	14,946.00	-	REVISED PPMP FOR APP NO. 2022-085A (UPDATE FOR THE MONTH OF APRIL) 11TH UPDATE
Grand Total									14,946.00	14,946.00		

Prepared by:

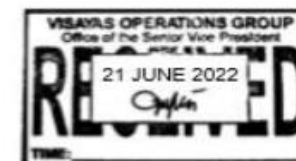
MA. ISABEL P. SARMIENTO  
VW1 BAC Secretariat  
6.15.22

Reviewed and Recommended by:

MA. SHEILA V. GALENO  
Chairperson-VW1 BAC

Approved by:

HELEN C. SOLITO  
SVP-Visayas Operations Group



**SOCIAL SECURITY SYSTEM  
Annual Procurement Plan for FY 2022 – 5th APP Update for the Month of JUNE 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRTE - Tires	Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-22	Aug-22	Corporate Operating Budget	35,260.00	35,260.00	0	Additional PPMP
2	MRTE - Batteries	Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-22	Aug-22	Corporate Operating Budget	36,000.00	36,000.00	0	Additional PPMP
3	SM Furniture & Equipment Wall Fan	Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Sep-22	Corporate Operating Budget	21,890.00	21,890.00	0	Updating of PPMP (Re-allocation of budget from GAD Accounts)
4	SM Furniture & Equipment Stand Fan	Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Sep-22	Corporate Operating Budget	34,340.00	34,340.00	0	Updating of PPMP (Re-allocation of budget from GAD Accounts)
5	Supplies - Others (Masking Tape & Sticker Paper for Gender and Development)	Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Aug-22	Corporate Operating Budget	400.00	400.00	0	Updating of PPMP (Re-allocation of budget from GAD Accounts)
6	MRFE – Aircon	Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-22	Jun-22	Corporate Operating Budget	68,185.00	68,185.00	0	Revised PPMP for 2022 APP Update for May
									196,075.00	196,075.00		

Prepared by:


  
LOVELLA C. SUMARIA  
LBAC-SECRETARIAT

Recommended by:

  
EVA J. CURA  
Chairperson

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

  
RENE MOISES G. GONZALES  
Vice-Chairperson

  
ROSA MINA V. EUSEBIO  
Member

  
HELEN C. SOLITO  
Approving Authority  
Date: 30 June 2022

ON LEAVE  
JOELLENITALLEDO-CAIMOSO  
Member

  
FLORENCE G. ESPARAGOZA  
Member



# **SOCIAL SECURITY SYSTEM**

Annual Procurement Plan for FY 2022 – Update for the Month of June (6th)

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of (B/R/E)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
1	REPAIRS AND MAINTENANCE OF AIRCONDITIONING UNITS	VARIOUS OFFICES/BRANCHES UNDER VISAYAS WEST 1 DIVISION		NP-53.9 Small Value Procurement	JULY	N/A	AUG to NOV	AUG to NOV	Corporate Operating Budget	186,170.00	186,170.00	-	REVISED PPMP FOR 2022: APP CODE 2022-404 REPAIRS AND MAINTENANCE OF AIRCONDITIONING UNITS VARIOUS OFFICES FROM PHP94,400.00 TO 186,170.00 FOR VISAYAS WEST 1 DIVISION'S BRANCHES / OFFICES
Grand Total										186,170.00	186,170.00		

Prepared by:

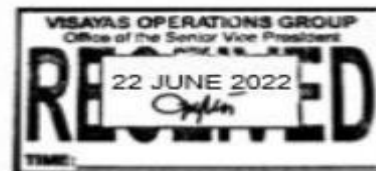
*Isabel D. Sarmiento*  
MA. ISABEL D. SARMIENTO  
VW1 BAC Secretariat  
6.20.22

Reviewed and Recommended by:


*Ma. Sheila M. Galeno*  
MA. SHEILA M. GALENO  
Chairperson-VW1 BAC

Approved by:

*Helen C. Solito*  
HELEN C. SOLITO  
SVP-Visayas Operations Group  
Date: 22 June 2022



**SOCIAL SECURITY SYSTEM**  
**Annual Procurement Plan for FY 2022 - 6th APP Update for the Month of JUNE 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MR FE-Genset	Kalibo Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Sep-22	Corporate Operating Budget	7,324.00	7,324.00	0	Additional PPMP
2	MR FE-Others w/o SC	Offices/Branches under the Visayas West 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Sep-22	Corporate Operating Budget	6,400.00	6,400.00	0	Revised PPMP for APP 2022-406 (increase in budget due to additional budget allocation) 
									13,724.00	13,724.00		

Prepared by:


  
**LOVELLA C. SUMARIA**  
 LBAC-SECRETARIAT



Recommended by:

  
**EVA J. CURA**  
 Chairperson


VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

  
**RENE MOISES G. GONZALES**  
 Vice-Chairperson

  
**ROSA MINA V. EUSEBIO**  
 Member

  
**HELEN C. SOLITO**  
 Approving Authority  
 Date: 30 June 2022 

ON LEAVE  
**JOELLEN TALLEDO-CAIMOSO**  
 Member

  
**FLORENCE G. ESPARAGOZA**  
 Member

# **SOCIAL SECURITY SYSTEM**


Annual Procurement Plan for FY 2022 – Update for the Month of June (7th)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GOODS AND SERVICES													
1	CHANGE OIL	BAGO BRANCH	Direct Contracting - TOYOTA, Negros Occidental	N/A	N/A	JULY, SEPTEMBER, NOVEMBER	JULY, SEPTEMBER, NOVEMBER	Corporate Operating Budget	36,000.00	36,000.00	-	REVISED PPMP: APP CODE 2022-290 FROM NP-SMALL VALUE PROCUREMENT TO DIRECT CONTRACTING	
2	FUEL FILTER	BAGO BRANCH	Direct Contracting - TOYOTA, Negros Occidental	N/A	N/A	JULY, SEPTEMBER, NOVEMBER	JULY, SEPTEMBER, NOVEMBER	Corporate Operating Budget	1,950.00	1,950.00	-	REVISED PPMP: APP CODE 2022-316 FROM NP-SMALL VALUE PROCUREMENT TO DIRECT CONTRACTING	
3	OIL FILTER	BAGO BRANCH	Direct Contracting - TOYOTA, Negros Occidental	N/A	N/A	JULY, SEPTEMBER, NOVEMBER	JULY, SEPTEMBER, NOVEMBER	Corporate Operating Budget	2,250.00	2,250.00	-	REVISED PPMP: APP CODE 2022-340 FROM NP-SMALL VALUE PROCUREMENT TO DIRECT CONTRACTING	
	Grand Total								40,200.00	40,200.00			

Prepared by:

  
MA. ISABEL P. SARMIENTO  
VW1 BAC Secretariat  
6.23.22

Reviewed and Recommended by:

  
MA. SHEILA V. GALENO  
Chairperson-VW1 BAC

Approved by:

  
HELEN C. SOLITO  
SVP-Visayas Operations Group  
Date: 24 June 2022



Annual Procurement Plan for FY2022 – Update for the Month of JUNE 2022

Annual Procurement Plan for FY2022 – Update for the Month of March 2022													
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of BURE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS AND SERVICES												
	GENDER AND DEVELOPMENT												
1	Lactation Station - Lavatory with Faucet (MR Building - Repairs & Others)	LUZON CENTRAL 2 DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	105,000.00	105,000.00		Revised FPMP due to reallocation of budget/ APP provision for GAD related expenses per BD memo dated 17 March 2022, sourced from APP 2022-237
2	Lactation Station - Wall Clock (F & E)	LUZON CENTRAL 2 DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	1,250.00	1,250.00		
3	Lactation Station - Side Table (F & E)	LUZON CENTRAL 2 DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	8,000.00	8,000.00		
4	Lactation Station - Diaper Changing Table (F & E)	LUZON CENTRAL 2 DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	25,000.00	25,000.00		
5	Lactation Station - Log Book (SM - Others)	LUZON CENTRAL 2 DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	100.00	100.00		
6	Lactation Station - Sticker Paper (SM - Others)	LUZON CENTRAL 2 DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	350.00	350.00		
7	Lactation Station - Masking Tape (SM - Others)	LUZON CENTRAL 2 DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	210.00	210.00		
					"Nothing Follows"								
GRAND TOTAL										139,910.00	139,910.00		

Prepared by:

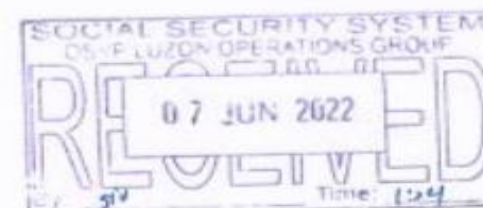
*Chelissa Ann Vidal*  
CHELISSA ANN VIDAL  
BAC Division Secretariat  
Luzon Central 2 Division

Recommending Approval:

*Norita M. Cruz*  
NORITA M. CRUZ  
Chairperson, BAC Division  
Luzon Central 2 Division

Approved by:

*Antonio S. Argabioso*  
SVP ANTONIO S. ARGABIOSO  
Approving Authority  
Luzon Operations Group



*Antonio S. Argabioso*



SOCIAL SECURITY SYSTEM  
Annual Procurement Plan for FY2022 – Update for the Month of JUNE 2022

ANNEX "A"  
LC2D APP UPDATE 2022-04

Code (PAP)	Procurement Project	PMO /	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
		End-User			Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of project)
	GOODS AND SERVICES												
	MRFE-OTHERS WITHOUT SERVICE CONTRACTS (REFILLING OF FIRE EXTINGUISHER, REPLACEMENT OF MOUSE/KEYBOARD, ETC.)	LUZON CENTRAL 2 DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	66,301.00	66,301.00		Revised PPMP for APP Code (2022-409) due to increase in the approved budget from P65,100 to P66,301.
	MISCELLANEOUS EXPENSES-OTHERS (WATER & PAPER CUPS FOR MEMBERS)	ANGELES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	20,000.00	20,000.00		Revised PPMP for APP Code (2022-332) due to the following:  - Change in the quantity from 4 to "one (1) lot" - Change of unit cost from P5,000 to P20,000 - To generate description to "Water and Paper Cups for Members".
	MISCELLANEOUS EXPENSES-OTHERS (WATER & PAPER CUPS FOR MEMBERS)	BALUAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	15,000.00	15,000.00		Revised PPMP for APP Codes (2022-331 and 2022-332) due to the following:  - To change the quantity from 2,000 cups and 500 water to "one (1) lot" - To remove unit cost. - To generate description to "Water and Paper Cups for Members" - To consolidate as one (1) APP entry only, instead of having separate entries.
	MISCELLANEOUS EXPENSES-OTHERS (WATER & PAPER CUPS FOR MEMBERS)	MEYCAUAYAN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	15,000.00	15,000.00		Revised PPMP for APP Codes (2022-331 and 2022-332) due to the following:  - To change the quantity from 20 cups and 13 water to "one (1) lot" - To remove unit cost. - To generate description to "Water and Paper Cups for Members" - To consolidate as one (1) APP entry only, instead of having separate entries.
	MRTE - TIRES	OFFICE OF THE HEAD, LUZON CENTRAL 2 DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	14,000.00	14,000.00		Revised PPMP for APP Codes (2022-384 and 2022-418) due to the following:  - With decrease in quantity from four (4) to "two (2) units" - To remove unit cost. - To consolidate as one (1) APP entry only, instead of having separate entries.
**Nothing Follows**													
	GRAND TOTAL									130,301.00	130,301.00		

Prepared by:

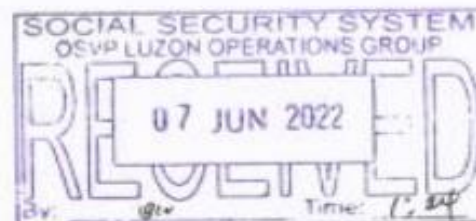
*Chelissa Ann Vidal*  
CHELISSA ANN VIDAL  
BAC Division Secretariat  
Luzon Central 2 Division

Recommending Approval

*Norma M. Cruz*  
NORMITA M. CRUZ  
Chairperson, BAC Division  
Luzon Central 2 Division

Approved by:

*SVP Antonio S. Argabioso*  
SVP ANTONIO S. ARGABIOSO  
Approving Authority  
Luzon Operations Group



*Normita M. Cruz*

SOCIAL SECURITY SYSTEM  
Annual Procurement Plan for CY 2022 – Update for the Month of June 2022

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MRTE - TIRES	MOD - LNMOS	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	12,000.00	12,000.00	0.00	Amount of allocation is based on the request of Medical Operations Department (Luzon North Medical Operations Section) as there was no budget allocated for the mentioned Procurement Program/Project. Budget Department approved the allocation of Budget to cover the estimated cost of tires, replacement of front brake pads and participation fee for the complete repair of service vehicle based on request, standard allocation, summary of canvass, and GSIS Letter of Authority, whichever is applicable.
	MRTE - SPARE PARTS/REPAIRS	MOD - LNMOS	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	4,547.60	4,547.60	0.00	Amount of allocation is based on the request of Medical Operations Department (Luzon North Medical Operations Section) as there was no budget allocated for the mentioned Procurement Program/Project. Budget Department approved the allocation of Budget to cover the estimated cost of tires, replacement of front brake pads and participation fee for the complete repair of service vehicle based on request, standard allocation, summary of canvass, and GSIS Letter of Authority, whichever is applicable.
	MRTE - SPARE PARTS/REPAIRS - Participation Fee	MOD - LNMOS	Direct Contracting - Toyota	N/A	N/A	June	June	Corporate Operating Budget	5,252.40	5,252.40	0.00	Amount of allocation is based on the request of Medical Operations Department (Luzon North Medical Operations Section) as there was no budget allocated for the mentioned Procurement Program/Project. Budget Department approved the allocation of Budget to cover the estimated cost of tires, replacement of front brake pads and participation fee for the complete repair of service vehicle based on request, standard allocation, summary of canvass, and GSIS Letter of Authority, whichever is applicable.
	GRAND TOTAL								21,800.00	21,800.00	0.00	

Prepared by:

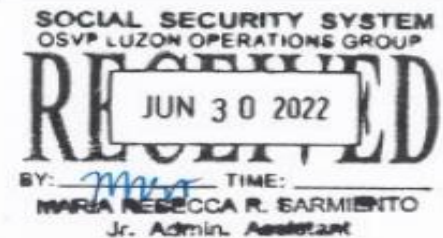
JAN NELSON E. TUGAS  
Secretary, BAC Division  
Luzon North 1 Division

Recommended by:

NANCY M. UMOSO  
Chairperson, BAC Division  
Luzon North 1 Division

Approved by:

ANTONIO S. ARGABIOSO  
HOPE, Luzon Operations Group



SOCIAL SECURITY SYSTEM												Annex "A"
Annual Procurement Plan for FY 2022 - Update for the Month of June												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice to Proceed	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
1	MR TE – Spare Parts/Repairs	Bicutan Sun Valley	NP-53.9 – Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	Php12,000.00	Php12,000.00		Revised PPMP due to change in description - FROM: APP 2022-270 Brake Master/Repair - P4,000.00; APP 2022-336 Muffler Repair - P4,000.00; APP 2022-390 Wheel Balance/Weights - P4,000.00 Total of P12,000.00 TO: MRTE Spare Parts/Repairs - P12,000.00
	GRAND TOTAL								Php12,000.00	Php12,000.00		


Prepared by:

  
**RIO F. EVANGELISTA**  
 BAC Secretariat

Recommended by:

  
**Cristine Grace B. Francisco**  
 BAC Chairperson

Approved by:

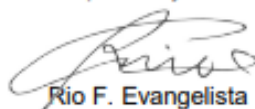
  
**Maria Rita S. Aguja**  
 VP NCR South Division/  
 Concurrent Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM											Annex "A"	
Annual Procurement Plan for FY 2022 - Update for the Month of June												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
1	MR BL - Repairs and Others - GAD Corner - Signage	Office of the Head, NCR South Division	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	500.00	500.00		Revised PPMP - reallocation from APP 2022-237
2	MR BL - Repairs and Others - Lactation Station - Lavatory with Faucet	Alabang Muntinlupa Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP - reallocation from APP 2022-237
3	MR BL - Repairs and Others - Lactation Station - Lavatory with Faucet	Alabang Zapote Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP - reallocation from APP 2022-237
4	MR BL - Repairs and Others - Lactation Station - Lavatory with Faucet	Las Piñas Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP - reallocation from APP 2022-237
5	MR BL - Repairs and Others - Lactation Station - Lavatory with Faucet	Makati Chino Roces Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP - reallocation from APP 2022-237
6	MR BL - Repairs and Others - Lactation Station - Lavatory with Faucet	Makati Gil Puyat Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP - reallocation from APP 2022-237
7	MR BL - Repairs and Others - Lactation Station - Lavatory with Faucet	Makati Guadalupe Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP - reallocation from APP 2022-237
8	MR BL - Repairs and Others - Lactation Station - Lavatory with Faucet	Makati JP Rizal Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP - reallocation from APP 2022-237
9	MR BL - Repairs and Others - Lactation Station - Lavatory with Faucet	Bicutan Sun Valley Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP - reallocation from APP 2022-237
10	MR BL - Repairs and Others - Lactation Station - Signage; Lactation Station - Lavatory with Faucet	Parañaque Tambo Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	11,500.00	11,500.00		Revised PPMP - reallocation from APP 2022-237



11	MR BL - Repairs and Others - Lactation Station - Lavatory with <del>Faucet</del>	Taguig Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP - reallocation from APP 2022-237
12	MR BL - Repairs and Others - Lactation Station - Lavatory with <del>Faucet</del>	Taguig Gate 3 Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug	Oct	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP - reallocation from APP 2022-237
	GRAND TOTAL								117,000.00	117,000.00		


Prepared by:

  
Rio F. Evangelista  
BAC Secretariat

Recommended by:

  
Cristine Grace B. Francisco  
BAC Chairperson

Approved by:


  
Maria Rita S. Aguja  
VP NCR South Division/  
Concurrent Acting Head  
NCR Operations Group

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2022 - Update for the Month of June												Annex "A"
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice to Proceed	Contract Signing		Total	MOOE	CO	
1	MR TE – Batteries	Office of the Head, NCR South Division	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
2	MR TE – Batteries	Alabang Muntinlupa	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
3	MR TE – Batteries	Alabang Zapote	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
4	MR TE – Batteries	Bicutan Sun Valley	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
5	MR TE – Batteries	Las Piñas	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,300.00	Php9,300.00		Additional PPMP
6	MR TE – Batteries	Makati Chino Roces	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
7	MR TE – Batteries	Makati Gil Puyat	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
8	MR TE – Batteries	Makati Guadalupe	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
9	MR TE – Batteries	Makati JP Rizal	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
10	MR TE – Batteries	Parañaque Tambo	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
11	MR TE – Batteries	Taguig	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
12	MR TE – Batteries	Taguig Gate 3	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php9,000.00	Php9,000.00		Additional PPMP
	GRAND TOTAL								Php108,300.00	Php108,300.00		

Prepared by:

  
Dennis Q. San Pedro  
BAC Secretariat

Recommended by:

  
Cristine Grace B. Francisco  
BAC Chairperson

Approved by:


  
Maria Rita S. Aguja  
VP NCR South Division/  
Concurrent Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM												Annex "A"
Annual Procurement Plan for FY 2022 - Update for the Month of June												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice to Proceed	Contract Signing		Total	MOOE	CO	
1	MR TE – Tires	ALABANG ZAPOTE	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
2	MR TE – Tires	BICUTAN SUN VALLEY	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
3	MR TE – Tires	LAS PIÑAS	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
4	MR TE – Tires	MAKATI GIL PUYAT	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
5	MR TE – Tires	MAKATI GUADALUPE	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
6	MR TE – Tires	MAKATI JP RIZAL	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
7	MR TE – Tires	PARAÑAQUE	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
8	MR TE – Tires	PARAÑAQUE TAMBO	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
9	MR TE – Tires	TAGUIG	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
10	MR TE – Tires	TAGUIG GATE 3	NP-53.9 – Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	Php11,000.00	Php11,000.00		Additional PPMP
	GRAND TOTAL								Php110,000.00	Php110,000.00		


Prepared by:

  
**Dennis Q. San Pedro**  
 BAC Secretariat

Recommended by:

  
**Cristine Grace B. Francisco**  
 BAC Chairperson

Approved by:

  
**Maria Rita S. Aguja**  
 VP NCR South Division/  
 Concurrent Acting Head, NCR Operations Group


SOCIAL SECURITY SYSTEM												Annex "A"
Annual Procurement Plan for FY 2022 - Update for the Month of June												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
1	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing Table & Lactation Station - Covered Trash Can)	Alabang Muntinlupa Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,750.00	6,750.00		Revised PPMP - reallocation from APP 2022-237
2	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing Table & Lactation Station - Covered Trash Can)	Alabang Zapote Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,750.00	6,750.00		Revised PPMP - reallocation from APP 2022-237
3	SME - Furniture & Equip. Expenses (Lactation Station - Wall Clock; Lactation Station - Diaper changing Table)	Las Piñas Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	5,250.00	5,250.00		Revised PPMP - reallocation from APP 2022-237
4	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing Table & Lactation Station - Covered Trash Can)	Makati Chino Roces Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,750.00	6,750.00		Revised PPMP - reallocation from APP 2022-237



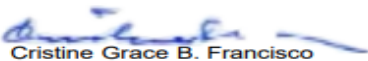
5	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Side Table; Lactation Station - Diaper changing Table)	Makati Gil Puyat Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	8,250.00	8,250.00		Revised PPMP - reallocation from APP 2022-237
6	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing Table)	Makati Guadalupe Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,250.00	6,250.00		Revised PPMP - reallocation from APP 2022-237
7	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing Table)	Makati JP Rizal Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,250.00	6,250.00		Revised PPMP - reallocation from APP 2022-237
8	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Side Table; Lactation Station - Diaper changing Table & Lactation Station - Covered Trash Can)	Bicutan Sun Valley Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	8,500.00	8,500.00		Revised PPMP - reallocation from APP 2022-237
9	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Side Table; Lactation Station - Cushioned Chair; Lactation Station - Diaper changing Table)	Parañaque Tambo Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	13,000.00	13,000.00		Revised PPMP - reallocation from APP 2022-237
10	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Side Table; Lactation Station - Diaper changing Table & Lactation Station - Covered Trash Can)	Parañaque Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	8,750.00	8,750.00		Revised PPMP - reallocation from APP 2022-237

11	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock; Lactation Station - Diaper changing Table)	Taguig Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	6,250.00	6,250.00		Revised PPMP - reallocation from APP 2022-237
12	SME - Furniture & Equip. Expenses (GAD Corner - Cork Board; Lactation Station - Wall Clock)	Taguig Gate 3 Branch	NP-53.9 - Small Value Procurement	N/A	N/A	July	Sep	Corporate Operating Budget	1,250.00	1,250.00		Revised PPMP - reallocation from APP 2022-237
	GRAND TOTAL								84,000.00	84,000.00		


Prepared by:

  
Rio F. Evangelista  
BAC Secretariat

Recommended by:

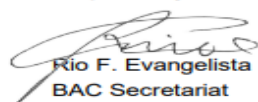
  
Cristine Grace B. Francisco  
BAC Chairperson

Approved by:

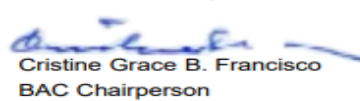
  
Maria Rita S. Aguija  
VP NCR South Division/  
Concurrent Acting Head  
NCR Operations Group

SOCIAL SECURITY SYSTEM												Annex "A"
Annual Procurement Plan for FY 2022 - Update for the Month of June												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
1	Supplies Others (Lactation Station Logbook)	Alabang Muntinlupa Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Nov	Corporate Operating Budget	100.00	100.00		Revised PPMP - reallocation from APP 2022-237
2	Supplies Others (Lactation Station Logbook; Lactation Station - Sticker Paper and Lactation Station - Masking Tape)	Las Piñas Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Nov	Corporate Operating Budget	180.00	180.00		Revised PPMP - reallocation from APP 2022-237
3	Supplies Others (Lactation Station - Sticker Paper and Lactation Station - Masking Tape)	Makati Gil Puyat Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Nov	Corporate Operating Budget	80.00	80.00		Revised PPMP - reallocation from APP 2022-237
4	Supplies Others (Lactation Station Logbook; Lactation Station - Sticker Paper and Lactation Station - Masking Tape)	Makati JP Rizal Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Nov	Corporate Operating Budget	180.00	180.00		Revised PPMP - reallocation from APP 2022-237
5	Supplies Others (Lactation Station Logbook; Lactation Station - Sticker Paper and Lactation Station - Masking Tape)	Parañaque Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Nov	Corporate Operating Budget	180.00	180.00		Revised PPMP - reallocation from APP 2022-237
6	Supplies Others (Lactation Station Logbook; Lactation Station - Sticker Paper and Lactation Station - Masking Tape)	Bicutan Sun Valley Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Nov	Corporate Operating Budget	180.00	180.00		Revised PPMP - reallocation from APP 2022-237
	GRAND TOTAL								900.00	900.00		

Prepared by:

  
Rio F. Evangelista  
BAC Secretariat

Recommended by:

  
Cristine Grace B. Francisco  
BAC Chairperson

Approved by:

  
Maria Rita S. Aguja  
VP NCR South Division/  
Concurrent Acting Head

### Social Security System Annual Procurement Plan for FY 2022 - Update for the Month of June 2022

Code (PAP)	Procurement Program/Project	PMU/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (Brief description of Program/Activity/Project)
				Posting of Bids	Opening of Bids	Award	Contract Signing		Total	MOOE	CO	
VC2-001	MRTE - Tires	Tacolban	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-002	MRTE - Tires	Catibog	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-003	MRTE - Tires	Catibog	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-004	MRTE - Tires	Maasin	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-005	MRTE - Tires	Orma	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-006	MRTE - Batteries	Office of the Head, Vehicle Control 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-007	MRTE - Batteries	Tacolban	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-008	MRTE - Batteries	Catibog	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-009	MRTE - Batteries	Maasin	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-010	MRTE - Batteries	Orma	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-011	MRTE-Others (Preventive Maintenance)	Office of the Head, Vehicle Control 2 Division	Direct Contracting (Toyota Orma)	N/A	N/A	June	July	Corporate Operating Budget	11,500.00	11,500.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-012	MRTE-Others (Preventive Maintenance)	Tacolban	Direct Contracting (Toyota Tacolban)	N/A	N/A	June	July	Corporate Operating Budget	13,587.00	13,587.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP
VC2-013	MRTE-Others (Preventive Maintenance)	Orma	Direct Contracting (Toyota Orma)	N/A	N/A	June	July	Corporate Operating Budget	8,345.00	8,345.00		a.) Additional PMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PMP

Prepared by:

*Enrique C. Bernardo*  
**ENRIQUE C. BERNARDO**  
 Treasurer Central 2 Division

Recommended by:

*Atty. Enric A. Salidaga Jr.*  
**ATTY. ENRIC A. SALIDAGA JR.**  
 SAC Division - Chairperson

*Atty. Iris C. Maglasang*  
**ATTY. IRIS C. MAGLASANG**  
 Member

*Enrique C. Bernardo*  
**ENRIQUE C. BERNARDO**  
 Member

*Libetha C. Salidaga, MD*  
**LIBETHA C. SALIDAGA, MD**  
 SAC Division - Vice Chairperson

*Aileen C. Olaran*  
**AILEEN C. OLARAN**  
 Member

Approved by:

*Atty. Enric A. Salidaga Jr.*  
**ATTY. ENRIC A. SALIDAGA JR.**  
 Approving Authority (delegated by the SSC)  
 Date: 15 June 2022



# **SOCIAL SECURITY SYSTEM**

Annual Procurement Plan for FY 2022 – Update for the Month of **June**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
1	MRTE-BATTERIES	OFFICE OF THE HEAD, VISAYAS WEST 1 DIVISION	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	18,000.00	18,000.00	-	ADDITIONAL PPMP FOR 2022:	
2	MRTE-BATTERIES	BACOLOD BRANCH	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	9,000.00	9,000.00	-	ADDITIONAL PPMP FOR 2022:	
3	MRTE-BATTERIES	BACOLOD EAST BRANCH	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	9,000.00	9,000.00	-	ADDITIONAL PPMP FOR 2022:	
4	MRTE-BATTERIES	BAIS BRANCH	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	9,000.00	9,000.00	-	ADDITIONAL PPMP FOR 2022:	
5	MRTE-BATTERIES	SAGAY BRANCH	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	9,000.00	9,000.00	-	ADDITIONAL PPMP FOR 2022:	
6	MRTE-TIRES	BACOLOD EAST BRANCH	NP-53.9 Small Value Procurement	N/A	N/A	AUG	AUG	Corporate Operating Budget	11,000.00	11,000.00	-	ADDITIONAL PPMP FOR 2022:	
7	MRTE-OTHERS	BACOLOD EAST BRANCH	NP-53.9 Small Value Procurement	N/A	N/A	JULY	JULY	Corporate Operating Budget	50,000.00	50,000.00	-	ADDITIONAL PPMP FOR 2022:	
	Grand Total								115,000.00	115,000.00			

Prepared by:

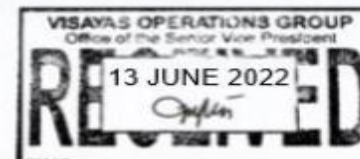
MA. ISABEL P. SARMIENTO  
VW1 BAC Secretariat  
6.10.22

Reviewed and Recommended by:

MA. SHEILA V. GALENO  
Chairperson-VW1 BAC

Approved by:

HELEN C. SOLITO  
SVP-Visayas Operations Group  
Date: 14 June 2022




**SOCIAL SECURITY SYSTEM**  
**Annual Procurement Plan for FY 2022 - APP Update for the Month of JUNE 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Pmt/Repr-Photo w/o SC	Kalibo Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Sep-22	Corporate Operating Budget	21,600.00	21,600.00	0	Additional PPMP
2	Fire Extinguishers	Iloilo-Central Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	34,200.00	34,200.00	0	Additional PPMP
3	Dispenser-Tape	Roxas Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	400.00	400.00	0	Additional PPMP
4	Fire Extinguishers	Roxas Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	11,400.00	11,400.00	0	Additional PPMP
5	Pencil Sharpener	Roxas Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	600.00	600.00	0	Additional PPMP
6	Stapler	Roxas Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	3,900.00	3,900.00	0	Additional PPMP
7	Emergency Light/Rechargeable	Antique Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	5,800.00	5,800.00	0	Additional PPMP
									77,900.00	77,900.00		

Prepared by:


  
**LOVELLA C. SUMARIA**  
 LBAC-SECRETARIAT

Recommended by:

  
**EVA J. CURA**  
 Chairperson

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

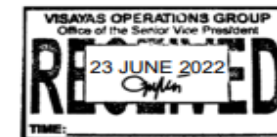
ON LEAVE  
**RENE MOISES G. GONZALES**  
 Vice-Chairperson

  
**ROSAMINA V. EUSEBIO**  
 Member

  
**HELEN C. SOLITO**  
 Approving Authority *MS*

  
**JOELLENI TALLEDO-CAIMOSO**  
 Member

  
**FLORENCE G. ESPARAGOZA**  
 Member




SOCIAL SECURITY SYSTEM  
Annual Procurement Plan for FY 2022 - APP Update for the Month of JUNE 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	MRFE-Others w/o SC	Offices/Branches Under VW2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	June-December 2022	June-December 2022	Corporate Operating Budget	10,600.00	10,600.00	0	Revised PPMP for June 6th Update
4	Photostatic and Repro. w/o SC	Iloilo-Central Branch	NP-53.9 - Small Value Procurement	N/A	N/A	June-December 2022	June-December 2022	Corporate Operating Budget	25,000.00	25,000.00	0	Additional PPMP -
									35,600.00	35,600.00		

Prepared by:


Recommended by:



VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE


  
LOVELLA C. SUMARIA  
LBAC-SECRETARIAT

ON LEAVE  
EVA J. CURA  
Chairperson

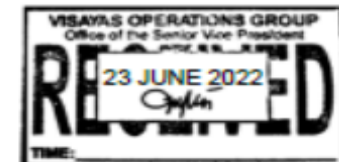
  
RENE MOISES G. GONZALES  
Vice-Chairperson

  
ROSA MINA V. EUSEBIO  
Member

  
HELEN C. SOLITO  
Approving Authority   
Date: 27 June 2022

  
JOELLEN TALLEDO-CAIMOSO  
Member

  
FLORENCE G. ESPARAGOZA  
Member



**SOCIAL SECURITY SYSTEM**  
Annual Procurement Plan for FY 2022 - APP Update for the Month of JUNE 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Messengerial Services	Visayas West 2 Legal Department	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-22	Jul-22	Corporate Operating Budget	8,014.00	8,014.00	0	Revised PPMP for APP No. 2022-085A April 11th Update
									8,014.00	8,014.00		

Prepared by:

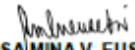
Recommended by:


VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

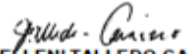
  
LOVELLA C. SUMARIA  
LBAC-SECRETARIAT

ON LEAVE  
EVA J. CURA  
Chairperson

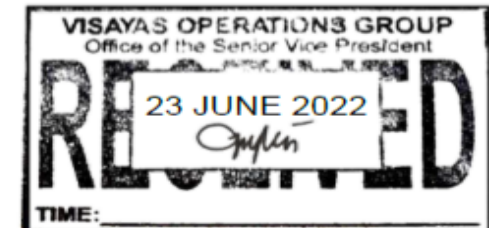
  
RENE MOISES G. GONZALES  
Vice-Chairperson

  
ROSA MINA V. EUSEBIO  
Member

  
HELEN C. SOLITO  
Approving Authority *HS*  
Date: 27 June 2022

  
JOELLEN TALLEDO-CAIMOSO  
Member

  
FLORENCE G. ESPARAGOZA  
Member

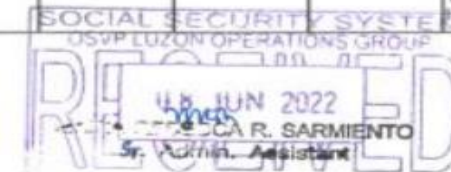




SOCIAL SECURITY SYSTEM											ANNEX "A"		
Annual Procurement Plan for FY 2022 – 1st Update for the month of June													
			Schedule for Each Procurement Activity									Remarks	
Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			(brief description of Program/Project)
										Total	MOOE	CO	
2022-001	MRTE-Others		San Jose, Occidental Mindoro	Direct Contracting	N/A	N/A	June	July	Corporate Operating Budget	30,182.00	30,182.00		Additional PPMP due to supplemental budget granted in its budget advice form (BR04083) dated 16 May 2022 to cover estimated cost of preventive maintenance services until year-end  FROM: P13,100.01 - MRTE-Others thru SVP Breakdown: APP No. 2022-259 – Air Freshener- P 3,600.00 APP No. 2022-313 – Floor Matting- P 9,500.01  TO: P43,282.01 – MRTE-Others (Preventive Maintenance of Service Vehicle thru Direct Contracting INCREASE: P30,182.00
2022-002	Printing/Reproduction – Others		Batangas	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	2,000.00	2,000.00		Additional PPMP due to supplemental budget granted in its budget advice form (BR04122) to cover expenses until end of year  FROM: 0 TO: P 2,000.00 – Prnt / Repr-Others thru SVP INCREASE: P 2,000.00
2022-003	MRTE-Tires		Batangas	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP based on budget allocation per BD Memorandum dated 27 May 2022 to cover estimated expenses until year-end  FROM: 0 TO: P 11,000.00 – MRTE-Tires thru SVP INCREASE: P 11,000.00
2022-004	MRTE-Tires		Boac	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		

RECEIVED  
 06 JUN 2022  
 MARIA REBECCA R. SARMIENTO  
 Jr. Admin. Assistant  
 Time:

2022-005	MRTE-Tires	Calapan	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP based on budget allocation per BD Memorandum dated 27 May 2022 to cover estimated expenses until year-end  FROM: 0 TO: P 11,000.00 – MRTE-Tires thru SVP INCREASE: P 11,000.00
2022-006	MRTE-Tires	Lemery	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		
2022-007	MRTE-Tires	Lipa	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		
2022-008	MRTE-Tires	Odiangan	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		
2022-009	MRTE-Tires	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,000.00	11,000.00		
2022-010	MRTE-Batteries	Batangas	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP based on budget allocation per BD Memorandum dated 27 May 2022 to cover estimated expenses until year-end  FROM: 0 TO: P 9,000.00 – MRTE-Batteries thru SVP INCREASE: P 9,000.00



2022-011	MRTE-Batteries	Boac	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		Additional PPMP based on budget allocation per BD Memorandum dated 27 May 2022 to cover estimated expenses until year-end  FROM: 0 TO: P 9,000.00 – MRTE-Batteries thru SVP INCREASE: P 9,000.00
2022-012	MRTE-Batteries	Lemery	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		
2022-013	MRTE-Batteries	Lipa	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		
2022-014	MRTE-Batteries	San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	9,000.00	9,000.00		
GRAND TOTAL									154,182.00	154,182.00		

Prepared by:

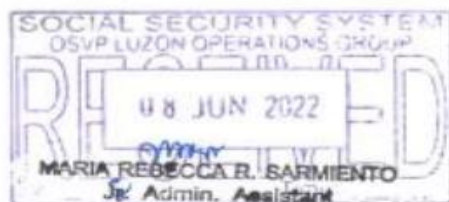
IREIN E. LANDICHO  
BACD-Secretariat  
Luzon South 2 Division

Recommended by:

*Joseph Pedley V. Britanico*  
JOSEPH PEDLEY V. BRITANICO  
BACD, Chairperson  
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO  
Approving Authority  
Luzon Operations Group



SOCIAL SECURITY SYSTEM											ANNEX "A"		
Annual Procurement Plan for FY 2022 – 2 <sup>nd</sup> Update for the month of June													
Code (PAP)	Procurement Program/Project	PMO/	End-User	Schedule for Each Procurement Activity			Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)		Remarks  (brief description of Program/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid				Total	MOOE		CO
2022-001	Furniture & Equipment Expenses – Automatic Voltage Regulator (AVR)		Lemery	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	2,900.00	2,900.00	Additional PPMP due to budget allocation granted in its budget advice form (BR05029) dated 2 May 2022 to cover requirement for the purchase of one AVR  FROM: P 12,351.00  TO: P 15,251.00 – Furniture & Equipment Expenses INCREASE: P 2,900.00	
2022-002	MR TE – Gasoline/Diesel		San Jose, Occidental Mindoro	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	17,941.00	17,941.00	Additional PPMP	
2022-003	MR TE – Gasoline/Diesel		Odiangan	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	17,202.00	17,202.00	Additional PPMP	
2022-004	MR TE – Gasoline/Diesel		Lemery	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	13,430.00	13,430.00	Additional PPMP	
	GRAND TOTAL									51,473.00	51,473.00		

Prepared by:

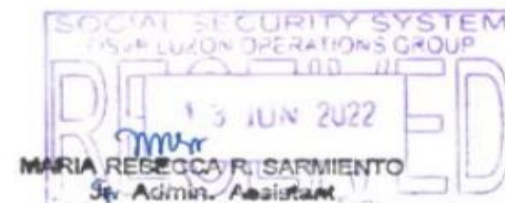
IREIN E. LANDIHO  
BACD-Secretariat  
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO  
BACD, Chairperson  
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO  
Approving Authority  
Luzon Operations Group





SOCIAL SECURITY SYSTEM											ANNEX "A"	
Annual Procurement Plan for FY 2022 – 3 <sup>rd</sup> Update for the month of June												
			Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Project)
2022-001	MRTE-Tires	Puerto Princesa	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	11,500.00	11,500.00		Additional PPMP – budget allocation was granted in its Budget Advice Form No. BR04023 to cover expenses until year-end
2022-002	MRTE-Batteries	Puerto Princesa	NP-53.9 - Small Value Procurement	N/A	N/A	August	Sept	Corporate Operating Budget	7,700.00	7,700.00		Additional PPMP – budget allocation was granted in its Budget Advice Form No. BR04023 to cover expenses until year-end
2022-003	MRTE- Spare Parts/Repair	Puerto Princesa	Direct Contracting	N/A	N/A	June	July	Corporate Operating Budget	31,616.00	31,616.00		Additional PPMP – budget allocation was granted in its Budget Advice Form No. BR04023 to cover expenses until year-end
2022-004	MRTE-Others	Puerto Princesa	Direct Contracting	N/A	N/A	June	July	Corporate Operating Budget	52,685.00	52,685.00		Additional PPMP due to supplemental budget granted in its Budget Advice Form No. BR04023 to cover expenses until year-end. Update also includes generalization of the "description" to allow flexibility in use for various repairs and maintenance  FROM: P 8,600.00 MRTE-Others thru NP-SVP Breakdown: APP No. 2022-259 – Air Freshener – P3,000.00 APP No. 2022-159 – Car Soap – P800.00 APP No. 2022-313 – Floor Matting – P2,000.00 APP No. 2022-365 – Shampoo Headliner – P2,400.00 APP No. 2022-383 – Tire Vulcanizing – P400.00 TO: P 61,285.00– MRTE-Others thru Direct Contracting INCREASE: P52,685.00
	GRAND TOTAL								103,501.00	103,501.00		

Prepared by:

IREIN E. LANDICHO  
BACD-Secretariat  
Luzon South 2 Division

Recommended by: Digitally signed by

JOSEPH PEDLEY V. BRITANICO  
BACD, Chairperson  
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO  
Approving Authority  
Luzon Operations Group



BAC Resolution No. 2022-03 APP Update

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-05 VC1	MRTE - Tires	OH, VC1	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	11,000.00	11,000.00		Additional PPMP for 2022
		Cebu	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	39,000.00	39,000.00		
		Bogo	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	11,000.00	11,000.00		
		Lapu-lapu	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	11,000.00	11,000.00		
		Tagbilaran	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	11,000.00	11,000.00		
		Toledo	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	11,000.00	11,000.00		
		Visayas Central Legal Dept.	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	11,000.00	11,000.00		
2022-06 VC1	MRTE - Batteries	Cebu	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	27,000.00	27,000.00		
		Bogo	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	9,000.00	9,000.00		
		Lapu-lapu	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	9,000.00	9,000.00		
		Tagbilaran	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	9,000.00	9,000.00		
		Toledo	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	9,000.00	9,000.00		
		Visayas Central Legal Dept.	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	9,000.00	9,000.00		

SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF JUNE  
BAC Resolution No. 2022-03 APP Update

ANNEX "A"

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2022-07 VC1	MRTE - Others	Cebu	NP-53.9 - Small Value Procurement	JUNE	NA	JUNE-DEC	JUNE-DEC	COB	70,000.00	70,000.00		
2022-08 VC1	MRTE - Spare Parts/Repairs	Cebu	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	15,013.00	15,013.00		
2022-09 VC1	MR BL - Repairs and Others - Repair of Canopy Roof	Cebu	NP-53.9 - Small Value Procurement	JUNE	NA	JUNE-DEC	JUNE-DEC	COB	175,000.00	175,000.00		Additional PPMP for 2022
2022-10 VC1	MR BL - Repairs and Others - Replacement of Damaged Window and Door Glass	Cebu	NP-53.9 - Small Value Procurement	JUNE	NA	JUNE-DEC	JUNE-DEC	COB	115,040.00	115,040.00		Additional PPMP for 2022
2022-11 VC1	MR BL - Repairs and Others - (Various Minor Repairs)	Cebu	NP-53.9 - Small Value Procurement	JUNE	NA	JUNE-DEC	JUNE-DEC	COB	85,600.00	85,600.00		Additional PPMP for 2022
2022-12 VC1	General Pest and Termite Control Treatment	Cebu	NP-53.9 - Small Value Procurement	JUNE	NA	JUNE-DEC	JUNE-DEC	COB	85,000.00	85,000.00		Revised PPMP per APP No. 2022-344. Increase in budget from P10,000 to P85,000 (supplemental budget).
2022-13 VC1	MRFE - Others without Service Contracts (Refilling of Fire Extinguisher, Replacement of Mouse/Keyboard, etc.)	Various Offices/Branches under VC1 Division	NP-53.9 - Small Value Procurement	JUNE	NA	JUNE-DEC	JUNE-DEC	COB	83,187.00	83,187.00		Revised PPMP per APP No. 2022-406. Increase in budget from P56,200 to P83,187 (supplemental budget).
2022-14 VC1	Messengerial Services	Visayas Central Legal Dept.	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	37,874.00	37,874.00		Additional PPMP for 2022
2022-15 VC1	MRTE - Spare Parts/Repairs (Participation Fee)	Visayas Central Legal Dept.	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	10,505.00	10,505.00		Additional PPMP for 2022
2022-16 VC1	MRTE - Spare Parts/Repairs	Mandaue	NP-53.9 - Small Value Procurement	NA	NA	JUNE-DEC	JUNE-DEC	COB	39,185.00	39,185.00		Additional PPMP for 2022

SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF JUNE

BAC Resolution No. 2022-03 APP Update

Page 3 of 3

Prepared by:


  
JANET A. ACASIO  
Secretariat, BACD VC1D

Recommended by:

  
ERIC A. CORONADO  
Chairperson, BACD, VC1D

*on leave*  
JANICE L. CABALLES  
Member

  
WILLIAM P. PENSERGA  
Member

  
GEMMA C. CABERTE  
Vice Chairperson, BACD, VC1D

*on leave*  
MARIE ANN B. CHAVEZ  
Member

Approved by:

  
HELEN C. SOLITO  
Senior Vice President, Visayas Operations Group and  
Approving Authority *MS*  
Date: 30 June 2022



SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF JUNE (1ST UPDATE)

ANNEX "A"

BAC Resolution No. 2022-04 APP Update

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			marks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RCI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GOODS</b>											
2022-17 VC1	MRTE - Tires	Danao	NP-53.9 - Small Value Procurement	NA	NA	JULY-DEC	JULY-DEC	COB	11,536.00	11,536.00		Revised PPMP per APP No. 2022-384 for MRTE-Tires. Increase in budget from P10,400 to P11,536 - reallocation of budget.
2022-18 VC1	Messengerial Services	VC1	NP-53.9 - Small Value Procurement	NA	NA	JULY-DEC	JULY-DEC	COB	17,132.00	17,132.00		Additional PPMP for 2022

Prepared by:

  
JANET A. ACASIO  
Secretariat, BACD VC1D

Recommended by:

  
ERIC A. CORONADO  
Chairperson, BACD, VC1D


retired  
JANICE L. CABALLES  
Member

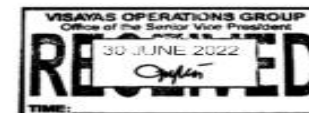
  
WILLIAM P. PENSERGA  
Member

  
GEMMA C. CABERTE  
Vice Chairperson, BACD, VC1D

  
MARIE ANN B. CHAVEZ  
Member

Approved by:

  
HELEN C. SOLITO  
Senior Vice President, Visayas Operations Group and  
Approving Authority  
Date: 30 June 2022



## (SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2022, Update for the Month of June

Code (RAP )	Procurement Program/Project	PMO/ Sub-User	Mode of Procurement	Substeps for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	COI	
5	Transportation & Delivery Expenses	Manobo	NP-Small Value Procurement	N/A	N/A	July	July	COB	24,570.00	24,570.00		Additional PPMP
8	MRFE-Gasoline Diesel	Manobo	NP-Small Value Procurement	July	N/A	July	July	COB	45,510.48	45,510.48		Additional PPMP
9	MRFE-Airport	Sarangani	NP-Small Value Procurement	July	N/A	July	July	COB	40,243.00	40,243.00		Additional PPMP
<b>GRAND TOTAL</b>									<b>110,323.48</b>	<b>110,323.48</b>		

Prepared by:  
DANIEL L. JONES  
OAC Secretary, Lac Seul Band Council

CLASSED, L. PENDING  
Bd. Chairman, Lucie Glad Dutton

ANTONIO S. ARGABOSO  
Head of Procurement Entry  
SRP, Lagos (Procurement, Sales)

SOCIAL SECURITY SYSTEM  
OSINT UNION OPERATIONS GROUP  
**RECEIVED**  
JUN 16 2022  
BY: MARIA RESEARCH - GARMING  
26. AUSTIN, TX 78701

**(SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2022 - Update for the month of June (2nd Update)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Printing & Reproducing - Others	Naga	NP-53.9 - Small Value Procurement	July	N/A	July	July	COB	2,222.00	2,222.00	-	ADDITIONAL PPMP
9	MRFE - Generator Set Replacement of Defective Circuit Breaker & Two (2) Sets of Batteries for 206KVA Generator Set	Naga	NP-53.9 - Small Value Procurement	July	N/A	July	July	COB	110,208.00	110,208.00	-	ADDITIONAL PPMP
10	Generator Set Fuel	Legazpi	NP-53.9 - Small Value Procurement	July	N/A	July	July	COB	33,532.00	33,532.00	-	ADDITIONAL PPMP
11	Preventive Maintenance of Fire Detection and Alarm System	Legazpi	NP-53.9 - Small Value Procurement	July	N/A	July	July	COB	44,914.00	44,914.00	-	ADDITIONAL PPMP
<b>GRAND TOTAL</b>									<b>190,876.00</b>	<b>190,876.00</b>	<b>-</b>	

Prepared by:



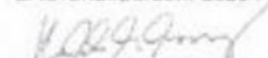
**JOHN B. BALDE**

BAC Secretary, Luzon Bicol Division

Recommended by:

**JOGAR B. TOSOC**

BAC Chairperson, Luzon Bicol Division



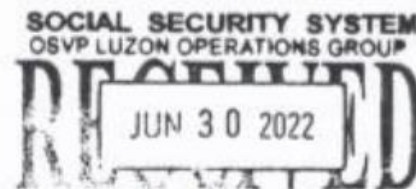
By: **Rolando G. Gomez**  
BAC Vice-Chairperson - LBD

Approved by:



**ANTONIO S. ARGABIOSO**


Head of Procuring Entity  
SVP, Luzon Operations Group




TIME:

SOCIAL SECURITY SYSTEM												ANNEX "A"
Annual Procurement Plan for FY 2022 - Update for the Month of June												
APP/PAP Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	(Brief description of Program /Project)
22E-018	MRTE - Tires	Antipolo	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 11,000.00 dated May 27, 2022
22E-019	MRTE - Tires	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 11,000.00 dated May 27, 2022
22E-020	MRTE - Tires	Marikina	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 11,000.00 dated May 27, 2022
22E-021	MRTE - Tires	Marikina Malanday	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 11,000.00 dated May 27, 2022
22E-022	MRTE - Tires	New Panaderos	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 11,000.00 dated May 27, 2022
22E-023	MRTE - Tires	Ortigas	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 11,000.00 dated May 27, 2022
22E-024	MRTE - Tires	Pasig Pioneer	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 11,000.00 dated May 27, 2022
22E-025	MRTE - Tires	Pasig-Mabini	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 11,000.00 dated May 27, 2022
22E-026	MRTE - Tires	Pasig-Rosario	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 11,000.00 dated May 27, 2022
22E-027	MRTE - Tires	San Juan	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 11,000.00 dated May 27, 2022
22E-028	MRTE - Tires	Tanay	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	11,000.00	11,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 11,000.00 dated May 27, 2022
22E-029	MRTE - Others	Marikina	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	43,555.00	43,555.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 43,555.00 dated May 27, 2022
22E-030	MRTE - Others	Pasig Pioneer	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	30,000.00	30,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 30,000.00 dated May 27, 2022
22E-031	MRTE - Others	Tanay	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	30,000.00	30,000.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 30,000.00 dated May 27, 2022
22E-032	MRTE - Others (Change Oil)	Ortigas	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	13,265.00	13,265.00		Revised PPMP - Increase in the amount of budget. With approved supplemental budget amounting to Php 3,265.00 for item no. 2022-290 of 2022 approved APP
									FROM Php 10,000.00	TO Php 13,265.00		
								Total	237,820.00	237,820.00		

Prepared by:

  
MARJORIE S. TIMOG  
NCR East BACD Secretariat

Reviewed & Recommended for Approval:

  
ZENAIDA B. BOLADO  
Chairperson, NCR East BACD

Approved by:

  
VP MARIA RITA S. AGUJA  
Concurrent Acting Head, NCR Operations Group