

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF FEBRUARY (1ST UPDATE)

ANNEX "A"

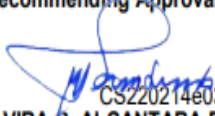
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
A	GOODS AND SERVICES												
2022-001	Supply, Delivery and Installation of Sixty Four (64) units Telling Alarm System	Branch Support Services Department	NO	Public Bidding	MAY	JUN	JUL	AUG	COB	1,882,359.00		1,882,359.00	Additional PPMP (Annex "A-1")
2022-002	Preventive Maintenance of Elevators at SSS Main Office for 1 Year	Engineering and Facilities Management Department	NO	Direct Contracting	N/A	N/A	FEB	FEB	COB	396,000.00	396,000.00		Additional PPMP (Annex "A-2")
2022-003	Consumables and Replacement Parts of Elevators - Main Office	Engineering and Facilities Management Department	NO	Direct Contracting	N/A	N/A	FEB	FEB	COB	500,000.00	500,000.00		Additional PPMP (Annex "A-2")
2022-004	Zoom Meetings Subscription	Office of the President and CEO	NO	Direct Contracting	N/A	N/A	FEB	FEB	COB	7,500.00	7,500.00		Additional PPMP (Annex "A-3")
B	CONSULTANCY												
2022-005	Procurement of Services of a Tax Consultant	General Accounting Department	NO	Public Bidding	APRIL	MAY	JUNE	JULY	COB	1,646,000.00	1,646,000.00		Additional PPMP (Annex "A-4")
	GRAND TOTAL									4,431,859.00	2,549,500.00	1,882,359.00	

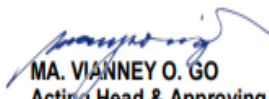
Prepared by:

Recommending Approval:

Approved by:


ROSALYN A. CONDAT
Acting Head
Bids & Awards Committee Secretariat Department


CS220214e03
ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II


MA. VIANNEY O. GO
Acting Head & Approving Authority

February 16, 2022 - 04:12PM
Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF FEBRUARY (2ND UPDATE)

ANNEX "A"

Code (PAP)	Procurement Project	PWO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	GOODS AND SERVICES												
2022-001	Procurement of Insurance for SSS Properties	Office Services Department	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FEB	FEB	COB	4,631,629.96	4,631,629.96		Revised PPMP for 2022 APP item no. 2022-203 due to increase in budget and change in project description FROM: GSS Insurance (F & E, Buildings, Electronic Equipment, Supplies, Property Floater and Motor Vehicles) - P4,288,963.00 - NP-Agency to Agency TO: Procurement of Insurance for SSS Properties - P4,631,629.96 - NP-53.5 Agency-to-Agency INCREASE: P342,666.96 Annex "A-1"
2022-002	Two (2) Years Preventive Maintenance of Generator Sets	Branch Support Services Department	NO	Public Bidding	MAR	APR	MAY	JUN	COB	2,274,097.00	2,274,097.00		Additional PPMP Year 1 - P1,120,245.00 Year 2 - P1,153,852.00 Annex "A-2"
	GRAND TOTAL									6,905,726.96	6,905,726.96	-	

Prepared by:


ROSALYN A. CONDAT
Acting Head
Bids & Awards Committee Secretariat Department

Recommending Approval:


CS220214e01
ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:


LEONORA D. NUQUE
Senior Vice President & Approving Authority


Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF FEBRUARY (3RD UPDATE)

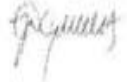
ANNEX "A"

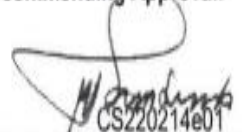
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	GOODS AND SERVICES												
2022-001	Repair and Spare Parts of Uninterruptible Power Supply (UPS) for various Branches and Processing Center	Branch Support Services Department	NO	NP-53.9 - Small Value Procurement	MAR	N/A	APR	MAY	COB	687,780.00	687,780.00		Additional PPMP (Annex "A-1")
2022-002	Supply, Delivery and Installation of Uninterruptible Power Supply (UPS) units	Branch Support Services Department	NO	NP-53.9 - Small Value Procurement	MAR	N/A	APR	MAY	COB	975,000.00		975,000.00	Additional PPMP (Annex "A-1")
	GRAND TOTAL									1,662,780.00	687,780.00	975,000.00	

Prepared by:

Recommending Approval:

Approved by:


ROSALYN A. CONDAT
Acting Head
Bids & Awards Committee Secretariat Department


ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II


GILDA VICTORIA G. MENDOZA
Vice President & Approving Authority

15 February 2022
Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF FEBRUARY (4th Update)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	GOODS AND SERVICES												
2022-001	Audio Visual Equipment System for the 6th Floor President's Board Room and 12th Floor Green Room at SSS Main Office	Engineering and Facilities Management Department	NO	Public Bidding	MARCH	APRIL	MAY	JUNE	COB	1,710,000.00		1,710,000.00	Revised PPMP for 2022 APP No. 2022-112 due to lower estimated project cost based on market research (Annex "A-1") FROM: Audio Visual Equipment System for the 6th Floor President's Boardroom and 12th Floor Green Room at SSS Main Office-Public Bidding-P1,802,214.00 TO: Audio Visual Equipment System for the 6th Floor President's Board Room and 12th Floor Green Room at SSS Main Office-Public Bidding-P1,710,000.00 DECREASE - P92,214.00
	GRAND TOTAL									P1,710,000.00	-	P1,710,000.00	

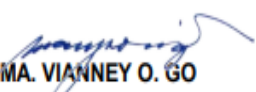
Prepared by:

Recommending Approval:

Approved by:


ROSALYN A. CONDAT
Acting Head
Bids & Awards Committee Secretariat Department


CS220311e04
ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II


MA. VIANNEY O. GO
Acting Head & Approving Authority

14 Mar 2022 - 9:11am
Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF FEBRUARY

Code (PAP)		PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
	Procurement Project				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-001	3-Year Disaster Recovery (DR) Collocation Service Project - Rental Services & Power Usage	Data Center Operations Department	NO	Public Bidding	MARCH	APRIL	MAY	JUNE	COB	54,021,000.00	54,021,000.00		Revised PPMP for 2022 APP no. 2022-068 due to increase in budget FROM : Three (3) Year Disaster Recovery (DR) Collocation Services (Rental & Power Usage) - Public Bidding - P24,230,000.00 Year 1 - P9,110,000.00 Year 2 - P7,560,000.00 Year 3 - P7,560,000.00 TO : 3-Year Disaster Recovery (DR) Collocation Service Project - Rental Services & Power Usage - Public Bidding - P54,021,000.00 Year 1 - P25,309,000.00 Year 2 - P14,356,000.00 Year 3 - P14,356,000.00 INCREASE: P29,791,000.00 (SSC in its Resolution No. 659-s.2021 dated 12/15/2021 approved supplemental budget of P29,791,000.00) (Annex "A-1")
2022-002	Two-Year Message Blast Service	Member Electronic Services Department	NO	Public Bidding	MARCH	APRIL	MAY	JUNE	COB	36,873,236.00	36,873,236.00		Revised PPMP for 2022 APP no. 2022-015 due to lower estimated project cost FROM: TWO-YEAR MESSAGE BLAST SERVICE - Public Bidding - P62,751,573.00 YEAR 1 - PHP 30,610,523.00 YEAR 2 - PHP 32,141,050.00 TO: TWO-YEAR MESSAGE BLAST SERVICE - Public Bidding - P36,873,236.00 Year 1 - P17,986,944.00 Year 2 - P18,886,292.00 DECREASE IN BUDGET: P25,878,337.00 (Annex "A-2")
2022-003	Facial Biometric Authentication Solution	Identity Management Department	NO	Public Bidding	JUNE	JULY	AUGUST	SEPTEMBER	COB	59,803,046.00	11,663,046.00	48,140,000.00	Additional PPMP a) Software Application, Licenses and Implementation - P48,140,000.00 - CO b) Support and Maintenance Services - P9,628,000.00 - MOOE 2023 - P2,407,000.00 2024 - P2,407,000.00 2025 - P2,407,000.00 2026 - P2,407,000.00 c) Acquisition of HD Pro Web Cameras at P2,699.00 (754) - P2,035,046.00 - MOOE (Annex "A-3")

ANNEX "A"

**SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF FEBRUARY**

Code (PAP)		PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
	Procurement Project				TOTAL	MOOE	CO	(brief description of project)					
2022-004	Issuance of Generic UMID Card to Members (Qty/size: 720,000)	Identity Management Department	NO	Public Bidding	Advertisement/ Posting of IB/REI MARCH	Submission/ Opening Of Bids APRIL	Notice Of Award MAY	Contract Signing JUNE	COB	79,689,600.00	79,689,600.00		Revised PPMP for 2022 APP no. 2022-097 - decrease in budget due to exclusion of the supplies' requirement - Card cost revised using the lowest latest quoted price at P98.68 and packaging cost at P12.00 FROM: Issuance of Generic UMID Card to Members Cost of Production and Card Packaging=114.31/per card ID Card Production with SC - P78,976,800 Paper Products - P3,326,400 Qty/Size: 720,000 Total Budget: P82,303,200.00 TO: Issuance of Generic UMID Card to Members (Qty/size: 720,000) – Public Bidding – P79,689,600.00 DECREASE: P2,613,600.00 (Annex "A-4")
2022-005	Data Capture Services (New Contract for 1-Year) Qty/Size: 2,440,556	Identity Management Department	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JULY	AUGUST	COB	165,591,724.60	165,591,724.60		Additional PPMP (Annex "A-5")
2022-006	Network Equipment for Point to Point Connection for Main Office (MO) and Disaster Recovery (DR) Site for Active-Active Data Replication	Network and Communications Department	NO	Public Bidding	MARCH	APRIL	MAY	JUNE	COB	3,197,723.00		3,197,723.00	Revised PPMP for 2022 APP no. 2022-053 - due to lower estimated project cost FROM: Network Equipment for Point to Point Connection for Main Office (MO) and Disaster Recovery (DR) Site for Active-Active Data Replication - P8,585,565.00 - Public Bidding TO: Network Equipment for Point to Point Connection for Main Office (MO) and Disaster Recovery (DR) Site for Active-Active Data Replication - P3,197,723.00 - Public Bidding DECREASE: P5,387,842.00 (Annex "A-6")

CIAL SECURITY SYSTEM
NUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF FEBRUARY

Code (PAP)		PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
	Procurement Project				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of project)
2022-007	Subscription of 2X500 Mbps Internet Service for Active-Active Setup of Database for Main Production and Disaster Recovery for Three (3) Years	Network and Communications Department	NO	Public Bidding	MARCH	APRIL	MAY	JUNE	COB	12,427,312.00	12,427,312.00		Revised PPMP for 2022 APP no. 2022-064 - due to lo estimated project cost FROM: Subscription of 2X500 Mbps Internet Service for Act Active Setup of Database for Main Production and Disaster Recovery for Three (3) Years - P19,810,932. Public Bidding Year 1 - P6,803,644.00 Year 2 - P6,803,644.00 Year 3 - P6,803,644.00 TO: Subscription of 2X500 Mbps Internet Service for Act Active Setup of Database for Main Production and Disaster Recovery for Three (3) Years - P12,427,312. Public Bidding Year 1 - P4,142,437.34 Year 2 - P4,142,437.33 Year 3 - P4,142,437.33 DECREASE: P7,383,620.00 (Annex "A-6")
	GRAND TOTAL									411,603,641.60	360,265,918.60	51,337,723.00	

Prepared by:

Recommending Approval:

Noted by:

ROSALYN A. CONDAT
Acting Head
Bids and Awards Committee Secretariat

RIZALYN T. CAPULONG
Executive Vice President & Chairperson,
Bids and Awards Committee I

AURORA C. IGNACIO
President and CEO

SOCIAL SECURITY SYSTEM
East Avenue, Diliman, Quezon City

2022 PROJECT PROCUREMENT MANAGEMENT PLAN

PROCESS OWNER: Various Offices/Branches in Luzon Central 1 Division

Version: 2021.03.15

CODE	END-USER / UNIT	GENERAL DESCRIPTION	QTY/ SIZE	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF THE ACTIVITIES												PROCUREMENT METHOD	ACCOUNT (PS/MOOE/Capex/Investment Exp/Investment Capex)	SOURCE OF FUND	CATEGORY
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
	OFFICE OF THE HEAD, LUZON CENTRAL 1 DIVISION	Messengerial Services	1 LOT	11,963.00		Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
	ALAMINOS	Messengerial Services	1 LOT	23,118.00		Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
	BALANGA	Messengerial Services	1 LOT	84,374.00		Advertisement/Posting of IB/REI/ Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
	CABANATUAN	Messengerial Services	1 LOT	22,436.00		Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
	DAGUPAN	Messengerial Services	1 LOT	117,028.00		Advertisement/Posting of IB/REI/ Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
	IBA	Messengerial Services	1 LOT	41,230.00		Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
	MARIVELES	Messengerial Services	1 LOT	16,521.00		Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
	SAN CARLOS, PANGASINAN	Messengerial Services	1 LOT	5,224.00		Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
	SAN JOSE, NUEVA ECIJA	Messengerial Services	1 LOT	27,704.00		Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
	TARLAC	Messengerial Services	1 LOT	3,567.00		Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
	URDANETA	Messengerial Services	1 LOT	36,462.00		Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
	IBA	Gasoline/Diesel	1 LOT	115,997.00		Advertisement/Posting of IB/REI/ Notice of Award / Contract Signing											NP-53.9-Small Value Procurement	MOOE	Corporate Operating Budget	Goods and Services
GRAND TOTAL				505,624.00																

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP, if applicable.
The signed PPMP serves as the Purchase Request (PR) for small value procurement, if applicable.

Included in the 2022 Approved COB

Prepared By:

CHARMAINE B. CRUZ
Sr. Admin. Asst.

Reviewed by:

FOR A G. QUIBALLO
CEO II, AGAS

Approved by:

VILMA P. AGAPITO
Division Head

SOCIAL SECURITY SYSTEM
RECEIVED
10 Feb 2022
BUDGET DEPARTMENT
received by: *Vari* BR02024


Included in the 2022 Approved COB

<i>JENNIE ANN V. ANDRES</i>	
JENNIE ANN V. ANDRES	
Concurrent Acting Head, Budget Department	
505,624.00	Included in the 2022 Approved COB
0.00	Will be included in the succeeding year's budget
505,624.00	Total amount

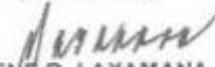
Note: Please indicate budget requirement for 2022 and succeeding years.

SOCIAL SECURITY SYSTEM												"Annex A"	
Annual Procurement Plan for FY 2022 Updates for the Month of <u>February 2022 - 1st Update</u>													
MINDANAO WEST DIVISION													
Code (PAP)	Procurement Program/Project	PMO/	End-user	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
										Total	MOOE	CO	
01	MRTE- GASOLINE/ DIESEL (1st Quarter 2022)	Office of the Head, Mindanao West Division		Small Value Procurement	February	N/A	February	February	Corporate Operating Budget	7,250.00	7,250.00		Per Attached memo from budget dated 02/10/22
GRAND TOTAL										7,250.00	7,250.00		

Prepared by:


MARIE SHANON BIRD A. PARAWAN
 Secretariat, DBAC- Minwest Division

Recommended by:


IRENE D. LAXAMANA
 Vice Chairperson, DBAC- Minwest Division

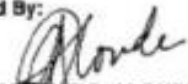
Approved by:


VP EDWIN M. ALO
 Concurrent Acting Head, Mindanao Operations Group
 (Approving Authority)

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN 2022
1ST UPDATE FOR THE MONTH OF FEBRUARY

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief description of Program/Project)
2022W-001	MRFE - AIRCON	TONDO BRANCH	Small Value Procurement	February	N/A	April	May	Corporate Operating Budget	P 3,475.00	P 3,475.00		for installation of aircon
	GRAND TOTAL								P 3,475.00	P 3,475.00		

Prepared By:


NATHALE G. ALONDE
TWG Staff

Recommended by:


DANIEL T. CAPUT
Chairperson, LBAC

Approved by:


ASVP MA. RITA S. AGUJA
NCR Operations Group




SOCIAL SECURITY SYSTEM												"Annex A"	
Annual Procurement Plan for FY 2022 Updates for the Month of February 2022 - 2nd Update													
MINDANAO WEST DIVISION													
Code (PAP)	Procurement Program/Project	PMO/	End-user	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
										Total	MOOE	CO	
01	MRTE- OTHERS		Office of the Head, Mindanao West Division	Small Value Procurement	February	N/A	February	February	Corporate Operating Budget	2,505.00	2,505.00		Per Attached memo from budget dated 02/11/22
GRAND TOTAL										2,505.00	2,505.00		

Prepared by:


MARIE SHANON BIRD A. PARAWAN
 Secretarial, DBAC- Minwest Division

Recommended by:


IRENE D. LAXAMANA
 Vice Chairperson, DBAC- Minwest Division

Approved by:


VP EDWIN M. ALO
 Concurrent Acting Head, Mindanao Operations Group
 (Approving Authority)

(SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2022- Update for the Month of February

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRTE-Tires	Office of the Head, Bicol Division	NP - SVP	MAR	N/A	MAR	MAR	COB	99,000.00	99,000.00		Additional PPMP
2	MRTE-Batteries	Office of the Head, Bicol Division	NP - SVP	MAR	N/A	MAR	MAR	COB	72,000.00	72,000.00		Additional PPMP
3	MRTE-Others	Office of the Head, Bicol Division	DIRECT CONTRACTING	N/A	N/A	MAR	MAR	COB	359,947.00	359,947.00		Additional PPMP (Toyota)
GRAND TOTAL									530,947.00	530,947.00		

Prepared by:

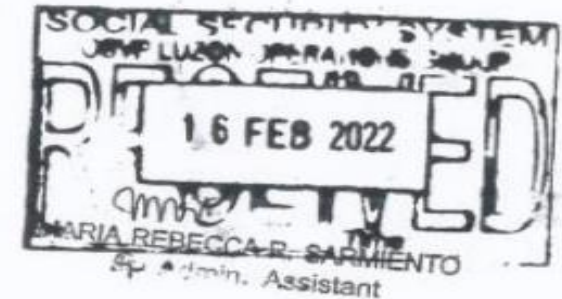
EVELYN L. LUAMAS
BAC Secretary, Luzon Bicol Division

Recommended by:

CLARISSEL L. REBUENO
BAC Chairperson, Luzon Bicol Division

Approved by:

ANTONIO S. ARGABIOSO
Head of Producing Entity
SVP, Luzon Operations Group



SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY2022 – Update for the Month of FEBRUARY 2022

ANNEX "A"
LC2D APP UPDATE 2022-01

Code (PAP)	Procurement Project	PMO /	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
		End-User			Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of project)
	GOODS AND SERVICES												
1	MRTE-SPARE PARTS/REPAIRS	Dau	No	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	Corporate Operating Budget	28,372.00	28,372.00		Additional PPMP; With approved supplemental budget.
2	MRTE-TIRES	Malolos	No	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	10,894.00	10,894.00		
3	MRTE-TIRES	Pampanga	No	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	12,650.00	12,650.00		
4	MRTE-BATTERIES	Dau	No	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	Corporate Operating Budget	8,428.00	8,428.00		Revised PPMP due to reallocation of budget from Olongapo (APP No. 2022-265) to Dau Branch.
5	MRTE-BATTERIES	Malolos	No	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	7,137.00	7,137.00		Additional PPMP; With approved supplemental budget.
6	MRTE-BATTERIES	Pampanga	No	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	10,475.00	10,475.00		
7	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Office of the Head, Luzon Central 2 Division	No	Direct Contracting - (Toyota)	N/A	N/A	March	March	Corporate Operating Budget	77,379.00	77,379.00		Additional PPMP; With approved supplemental budget.
8	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Dau	No	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	Corporate Operating Budget	18,675.00	18,675.00		
9	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Malolos	No	Direct Contracting - (Toyota)	N/A	N/A	March	March	Corporate Operating Budget	55,963.00	55,963.00		
10	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Pampanga	No	Direct Contracting - (Toyota)	N/A	N/A	March	March	Corporate Operating Budget	64,611.00	64,611.00		
11	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	San Jose del Monte	No	Direct Contracting - (Toyota)	N/A	N/A	March	March	Corporate Operating Budget	50,305.00	50,305.00		
12	MRTE-OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE, TIRE VULCANIZING, AIR FRESHENER, ETC.)	Sta. Maria	No	Direct Contracting - (Toyota)	N/A	N/A	March	March	Corporate Operating Budget	50,305.00	50,305.00		
13	PRINTING-OTHERS (PRINTING OF TARPAULIN, ARTA COMPLIANT MATERIALS/EE IDS, OTHER PRINTING MATERIALS)	Pampanga	No	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Operating Budget	5,415.00	5,415.00		
Nothing Follows													
										400,609.00	400,609.00		
	GRAND TOTAL												

Prepared by:

Chelissa Ann Vidal
CHELISSA ANN VIDAL
BAC Division Secretariat
Luzon Central 2 Division

Recommending Approval:

MariLou M. Santos
MARILOU M. SANTOS
Vice Chairperson, BAC Division
Luzon Central 2 Division




Approved by:

Antonio S. Argabioso
Acting SVP ANTONIO S. ARGABIOSO
Approving Authority
Luzon Operations Group

SOCIAL SECURITY SYSTEM**Annual Procurement Plan for FY 2022-Update for the Month of February**

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
1	MRTE-GASOLINE / DIESEL	BACOLOD BRANCH		NP-53.9 Small Value Procurement	N/A	N/A	FEBRUARY TO MARCH	FEBRUARY TO MARCH	Corporate Operating Budget	39,172.00	39,172.00	-	ADDITIONAL PPMP FOR 2022
	Grand Total									39,172.00	39,172.00		

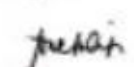
Prepared by:


MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
2.11.22

Reviewed and Recommended by:


MA. SHILA V. GALENO
Chairperson-VW1 BAC

Approved by:


HELEN C. SOLITO
SVP-Visayas Operations Group
Date: 15 February 2022

