


SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH (1ST UPDATE)


ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/EI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-001	SM Paper Products	Various Foreign Representative Offices	NO	NP-63.9 Small Value Procurement	MARCH-DEC	N/A	MARCH-DEC	MARCH-DEC	COB	128,542.00	128,542.00		Additional PPMP (Annex "A-1")
2022-002	SM IT Supplies	Various Foreign Representative Offices	NO	NP-63.9 Small Value Procurement	MARCH-DEC	N/A	MARCH-DEC	MARCH-DEC	COB	401,913.00	401,913.00		Additional PPMP (Annex "A-2")
2022-003	SM Supplies-Others	Various Foreign Representative Offices	NO	NP-63.9 Small Value Procurement	MARCH-DEC	N/A	MARCH-DEC	MARCH-DEC	COB	102,874.00	102,874.00		Additional PPMP (Annex "A-2")
2022-004	2022 RACE Operations	Various Divisions	NO	NP-63.9 Small Value Procurement	MARCH-DEC	N/A	MARCH-DEC	MARCH-DEC	COB	893,000.00	893,000.00		Additional PPMP (Annex "A-3") a) Misc Expenses-Others - Meals - P 513,000.00 b) Printing-Others - P 380,000.00
	GRAND TOTAL									1,526,329.00	1,526,329.00		

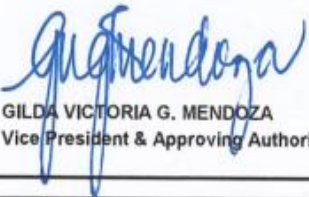
Prepared by:


ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:


ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:


GILDA VICTORIA G. MENDOZA
Vice President & Approving Authority

Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH (2ND UPDATE)

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	GOODS AND SERVICES												
2022-001	Virtual Private Network (VPN) Concentrator	Network and Communications Department	NO	Public Bidding	MARCH	APRIL	MAY	JUNE	COB	8,704,108.00		8,704,108.00	Revised PPMP for 2022 APP No. 2022-081 due to lower estimated project cost (Annex "A-1") FROM: Virtual Private Network (VPN) Concentrator-Public Bidding-P9,500,000.00 TO: Virtual Private Network (VPN) Concentrator-Public Bidding-P8,704,108.00 DECREASE - P795,892.00
2022-002	Worker's Investment and Savings Program (WISP) - SAP-FAS Customization	General Accounting Department	NO	Public Bidding	MARCH	APRIL	MAY	JUNE	COB	8,170,000.00		8,170,000.00	Revised PPMP for 2022 APP No. 2022-011 due to lower estimated project cost (Annex "A-2") FROM: WISP Fund Customization-Public Bidding-P10,355,000.00 TO: Worker's Investment and Savings Program (WISP) - SAP-FAS Customization- Public Bidding-P8,170,000.00 DECREASE - P2,185,000.00
	GRAND TOTAL									P16,874,108.00	-	P 16,874,108	

Prepared by:


ROSALYN A. CONDAT
Acting Head
Bids & Awards Committee Secretariat Department

Recommending Approval:


RIZALDY T. CAPULONG
Executive Vice President and Chairperson, BAC I

Approved by:


MICHAEL D. REGINO
President and CEO

Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH (3RD UPDATE)

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	GOODS AND SERVICES												
2022-001	Bulk Purchase of Medical Supplies (Surgical Facemask and Disinfectant Concentrate)	Office Services Department	NO	Public Bidding	MARCH	APRIL	MAY	JUNE	COB	₱3,532,242.87	₱3,532,242.87		Revised PPMP for 2022 APP No. 2022-029 due to lower ABC as a result of latest market survey (Annex "A-1") FROM: Bulk Purchase of Medical Supplies (1. Surgical Facemask 50pcs./box - 25,215 boxes @120.00 - ₱3,025,800.00 2. Disinfectant Concentrate - 2,474 Gallons @ 600.00 - ₱1,484,400.00 - Public Bidding-₱4,510,200.00 TO: Bulk Purchase of Medical Supplies (Surgical Facemask and Disinfectant Concentrate) - Public Bidding - ₱3,532,242.87 DECREASE - ₱977,957.13
	GRAND TOTAL									₱3,532,242.87	₱3,532,242.87		

Prepared by:

Recommending Approval:

Approved by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

LEONORA D. NUQUE
Vice President & Approving Authority

4/1/2022
Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH (4TH UPDATE)

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	CONSULTANCY												
2022-001	Hiring of ISO 9001:2015 Certification Body for Unemployment Benefit Process QMS	Quality Management Department	NO	Public Bidding	MAY	JUNE	JULY	AUGUST	COB	P 642,722.40	P 642,722.40		Revised PPMP for 2022 APP No. 2022-119 due to change in scope associated with the reduction of units involved resulting from the digitized application of unemployment benefit claims per Office Order No.2021-061 (Annex "A-1") FROM: ISO 9001:2015 Certification of Unemployment Insurance and Disbursement Enrollment Process for 3 Years-Public Bidding-P1,926,423.00 Year 1 - P 954,009.44 Year 2 - P 486,206.78 Year 3 - P 486,206.78 TO: Hiring of ISO 9001:2015 Certification Body for Unemployment Benefit Process QMS Public Bidding-P642,722.40 1st Year - P 294,164.00 2nd Year - P 174,279.20 3rd Year - P 174,279.20 DECREASE - P1,283,700.60
	GRAND TOTAL									P 642,722.40	P 642,722.40		

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II


Approved by:


MA. VIANNEY O. GO
Acting Head & Approving Authority


April 04, 2022 - 1:46PM
Date

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	
					Advertisement/ Posting of IBWR	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		
	GOODS AND SERVICES													
2022-001	Gasoline/Diesel	Medical Operations Department - LOG and Mindanao West Legal Department	NO	NP-53.9 Small Value Procurement	MARCH	N/A	APRIL	MAY	COB	P	260,757.14	P	260,757.14	Revised PPMP for 2022 APP no. 2022-088 due to: -revision in the project description and Mode of Procurement for Luzon, Visayas and Mindanao Operations Groups and; -increase in budget due to inclusion of additional branches FROM: Gasoline/Diesel - Public Bidding-P6,543,351.96 TO: A. Fleet Card Program for Visayas and Mindanao Operations Group- Public Bidding - P5,848,348.37 (P5,357,144.87 + additional budget of P491,203.50) B. Gasoline/Diesel - NP-53.9 Small Value Procurement- P1,339,519.59 Distribution: -Medical Operations Department - LOG & Mindanao West Legal Department - P256,757.14 (Revised) +P4,000.00 <u>(Additional) = P260,757.14</u> -Luzon Operations Group - P399,119.70 (Revised) -Visayas Operations Group - P390,339.00 (Revised) + P35,000 (Additional) = P426,339.00 -Mindanao Operations Group - P139,991.25 (Revised) + P113,312.50 (Additional) = P253,303.25 (P1,186,207.09 - revised + additional budget of P153,312.50) Total: P7,187,667.96 Annex "A-1"
2022-002	Three (3)-Year Network Time Protocol (NTP) Server Maintenance Services	Hosting Services Department	NO	NP-53.9 Small Value Procurement	MARCH	N/A	APRIL	MAY	COB	P	700,000.00	P	700,000.00	Revised PPMP for 2022 APP No. 2022-255 due to lower ABC as a result of latest market survey (Annex "A-3") FROM: Three (3)-Year Network Time Protocol (NTP) Server Maintenance Services - NP-Small Value Procurement - P721,002.00 Year 1 - P 240,334.00 Year 2 - P 240,334.00 Year 3 - P 240,334.00 TO: Three (3)-Year Network Time Protocol (NTP) Server Maintenance Services - NP-Small Value Procurement - P700,000.00 Year 1 - P 233,333.34 Year 2 - P 233,333.33 Year 3 - P 233,333.33 DECREASE - P21,002.00
	GRAND TOTAL									P	960,757.14	P	960,757.14	-

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

GILDA VICTORIA G. MENDOZA
Vice President & Approving Authority

Date: _____

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH (6TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
GOODS AND SERVICES													
2022-001	Gasoline/Diesel	Various Branches under Luzon Operations Group	NO	NP-53.9 Small Value Procurement	MARCH	N/A	APRIL	MAY	COB	P 399,119.70	P 399,119.70		Revised PPMP for 2022 APP no. 2022-088 due to: -revision in the project description and Mode of Procurement for Luzon, Visayas and Mindanao Operations Groups and; -increase in budget due to inclusion of additional branches FROM: Gasoline/Diesel - Public Bidding- P6,543,351.96 TO: A. Fleet Card Program for Visayas and Mindanao Operations Group- Public Bidding - P5,848,348.37 (P5,357,144.87 + additional budget of P491,203.50) B. Gasoline/Diesel - NP.53.9 Small Value Procurement- P1,339,519.59 Distribution: -Medical Operations Department - LOG & Mindanao West Legal Department - P256,757.14 (Revised) + P4,000.00 (Additional) = P260,757.14 -Luzon Operations Group - P399,119.70 (Revised) -Visayas Operations Group - P390,339.00 (Revised) + P36,000 (Additional) = P426,339.00 -Mindanao Operations Group - P139,991.25 (Revised) + P113,312.50 (Additional) = P253,303.25 (P1,186,207.09 - revised + additional budget of P153,312.50) Total: P7,187,667.96 Annex "A-1"
GRAND TOTAL										P 399,119.70	P 399,119.70	-	

Prepared by:

ROSALYN A. CONDAT
Acting Head

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

ANTONIO S. ARGABIOSO
Senior Vice President & Approving Authority


04/01
Date

SOCIAL SECURITY SYSTEM
01 APR 2022
MARIA REBECCA R. SARMIENTO
Assistant

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	GOODS AND SERVICES												
2022-001	Gasoline/Diesel	Various Branches under Visayas Operations Group	NO	NP-53.9 Small Value Procurement	MARCH	N/A	APRIL	MAY	COB	P426,339.00	P426,339.00		Revised PPMP for 2022 APP no. 2022-088 due to: -revision in the project description and Mode of Procurement for Luzon, Visayas and Mindanao Operations Groups and; -increase in budget due to inclusion of additional branches FROM: Gasoline/Diesel - Public Bidding-P6,543,351.96 TO: A. Fleet Card Program for Visayas and Mindanao Operations Group- Public Bidding - P5,848,348.37 (P5,357,144.87 + additional budget of P491,203.50) B. Gasoline/Diesel - NP.53.9 Small Value Procurement- P1,339,519.59 Distribution: -Medical Operations Department - LOG & Mindanao West Legal Department - P256,757.14 (Revised) +P4,000.00 (Additional) = P260,757.14 -Luzon Operations Group - P399,119.70 (Revised) -Visayas Operations Group - P390,339.00 (Revised) + P36,000 (Additional) = P426,339.00 -Mindanao Operations Group - P139,991.25 (Revised) + P113,312.50 (Additional) = P253,303.25 (P1,186,207.09 - revised + additional budget of P153,312.50) Total: P7,187,867.96 Annex "A-1"
	GRAND TOTAL									P426,339.00	P426,339.00	-	

Prepared by:




ROSALYN A. CONDAT

Acting Head

BAC Secretariat Department


Recommending Approval:



ELVIRA G. ALCANTARA-RESARE

Executive Vice President and Chairperson, BAC II

Approved by:



HELEN C. SOLITO

Senior Vice President & Approving Authority


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Date


SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH (8TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-001	Gasoline/Diesel	Various Branches under Mindanao Operations Group	NO	NP-53.9 Small Value Procurement	MARCH	N/A	APRIL	MAY	COB	P253,303.25	P253,303.25		Revised PPMP for 2022 APP no. 2022-088 due to: -revision in the project description and Mode of Procurement for Luzon, Visayas and Mindanao Operations Groups and; -increase in budget due to inclusion of additional branches FROM: Gasoline/Diesel - Public Bidding-P6,543,351.96 TO: A. Fleet Card Program for Visayas and Mindanao Operations Group- Public Bidding - P5,848,348.37 (P5,357,144.87 + additional budget of P491,203.50) B. Gasoline/Diesel - NP.53.9 Small Value Procurement- P1,339,519.59 Distribution: -Medical Operations Department - LOG & Mindanao West Legal Department - P256,757.14 (Revised) +P4,000.00 (Additional) = P260,757.14 -Luzon Operations Group - P399,119.70 (Revised) -Visayas Operations Group - P390,339.00 (Revised) + P36,000 (Additional) = P426,339.00 -Mindanao Operations Group - P139,991.25 (Revised) + P113,312.50 (Additional) = P253,303.25 (P1,186,207.09 - revised + additional budget of P153,312.50) Total: P7,187,867.96 Annex "A-1"
	GRAND TOTAL									P253,303.25	P253,303.25	-	


Prepared by:


 ROSALYN A. CONDAT
 Acting Head
 BAC Secretariat Department

Recommending Approval:


 ELVIRA G. ALCANTARA-RESARE
 Executive Vice President and Chairperson, BAC II

Approved by:


 EDWIN M. ALO
 Senior Vice President & Approving Authority

_____ Date

**SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH (9TH UPDATE)**

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of project)
	GOODS AND SERVICES												
2022-001	System Performance Monitoring Tool (SPMT)	ITOAD	NO	Public Bidding	APRIL	MAY	JUNE	JULY	COB	5,872,938.00	1,409,505.00	4,463,433.00	Revised PPMP for 2022 APP No. 2022-067 to include yearly cost breakdown in the description/remarks (Annex "A-1") FROM: System Performance Monitoring Tool (SPMT)-Public Bidding-P5,872,938.00 TO: System Performance Monitoring Tool (SPMT)-Public Bidding-P5,872,938.00 CO - P4,463,433.00 MOOE - P1,409,505.00 -Year 1 - P469,835.00 -Year 2 - P469,835.00 -Year 3 - P469,835.00
2022-002	Fleet Card Program for Visayas and Mindanao Operations Group	Various Branches	NO	Public Bidding	APRIL	MAY	JUNE	JULY	COB	5,848,348.37	5,848,348.37		Revised PPMP for 2022 APP no. 2022-088 due to: -revision in the project description and Mode of Procurement and; -increase in budget due to inclusion of additional branches FROM: Gasoline/Diesel - Public Bidding- P6,543,351.96 TO: A. Fleet Card Program for Visayas and Mindanao Operations Group- Public Bidding - P5,848,348.37 (P5,357,144.87 + additional budget of P491,203.50) B. Gasoline/Diesel - NP.53.9 Small Value Procurement-P1,339,519.59 (P1,186,207.09 + additional budget of P153,312.50) (Annex A-2-breakdown) Total: P7,187,867.96 (Annex "A-2")
GRAND TOTAL										11,721,286.37	7,257,853.37	4,463,433.00	

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

RIZALDY T. CAPULONG
Executive Vice President and Chairperson, BAC I

Approved by:

PEDRO T. BAOY
Senior Vice President & Approving Authority

4/13/2022
Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH (10TH UPDATE)


ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of project)
	CONSULTANCY												
2022-001	Hiring of Consultant to Conduct Highest and Best Use (HABU) study with Valuation of Development and Usufructuary Rights (DUR) and Crafting of the Terms of Reference (TOR) for the Development of SSS Investment Properties (IPs) - BGC and FCA 7-ha Properties Lot 1 - Bonifacio Global City (BGC) property - P3,932,000.00 Lot 2 - Financial Center Area (FCA) 7-ha Property - P3,932,000.00	Investment Property Department	NO	Public Bidding	APRIL	MAY	JUNE	JULY	COB	7,864,000.00	7,864,000.00		Additional PPMP (Annex "A-1")
	GRAND TOTAL									7,864,000.00	7,864,000.00		


Prepared by:


ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:


ELVIRA B. ALCANTARA-RESARE
Executive Vice President
and Chairperson, BAC II

Approved by:


MICHAEL G. REGINO
President and CEO

Date

SOCIAL SECURITY SYSTEM


ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH (11TH UPDATE)


Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	GOODS AND SERVICES												
2022-001	E-LAN Subscription of SSS San Pedro	Project Management Office	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	MAY	JUNE	COB	140,720.00	140,720.00		Additional PPMP (Annex "A-1") For the digitalization of SSS San Pedro Branch
	GRAND TOTAL									140,720.00	140,720.00	-	

Prepared by:

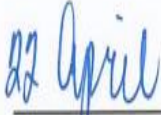
Recommending Approval:

Approved by:


 ROSALYN A. CONDAT
 Acting Head
 BAC Secretariat Department


 ELVIRA G. ALCANTARA-RESARE
 Executive Vice President and Chairperson, BAC II


 GILDA VICTORIA G. MENDOZA
 Vice President & Approving Authority


 22 April 2022
 Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH

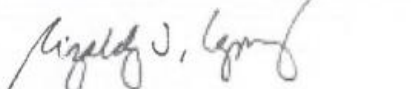
ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/R/EI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of project)
	GOODS AND SERVICES												
2022-001	Emergency Procurement - Network Subscription of Primary Branch Communications (IPVPN) for Six (6) Months	and NO	NO	NP-53.2 Emergency Cases	N/A	N/A	APR	APR	COB	12,394,218.00	12,394,218.00		Additional PPMP (Annex "A-1") 1.Section 53.2 of the 2018 Revised implementing Rules and Regulations of Republic Act 9134 provides that Negotiated Procurement under Emergency Cases may be resorted to: "In case of imminent danger to life or property during a state of calamity, or when time is of the essence arising from natural or man-made calamities or other causes where immediate action is necessary to prevent damage to or loss of life or property, or to restore vital public services. 2.The existing contract for the subscription of primary branch connectivity (IPVPN) for 171 sites with innove Communications, Inc. (INNOVE) expired on 21 February 2022. 3.The ongoing procurement process for the new contract through competitive bidding was projected to be awarded on 11 July 2022. 4.The purpose of IPVPN is to provide a primary connectivity to the branches and access SSS online applications such as, but not limited to Inquiry System, Teller System, BWS/ARMS, RCS, eLMS/RTPC/RTPL, e-mails, MS Teams and other Office 365 applications. 5.The absence of the primary connectivity will greatly affect the connectivity of 171 sites, composed of 161 branches, five (5) service offices, three (3) backhauls, and two (2) processing centers due to the unavailability of a secondary link of ten (10) sites and bandwidth performance degradation ranging from 50-88% for 157 sites.
	GRAND TOTAL									12,394,218.00	12,394,218.00		


Prepared by:


ROSALYN A. CONDA
Acting Head
BAC Secretariat Department

Recommending Approval:


RIZALDY T. CAPULONG
Executive Vice President and Chairperson, BAC I

Noted by:


MICHAEL G. REGINO
President and CEO

Date

ANNEX "A"

**SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/RE	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of project)
	GOODS AND SERVICES												
2022-001	Supply, Delivery and Installation of Closed Circuit Television (CCTV) for Various SSS Branches and Service Office (SO)	Branch Support Services Department	NO	Public Bidding	APRIL	MAY	JUNE	JULY	COB	13,626,376.19		13,626,376.19	Revised PPMP for 2022 APP - Inclusion for the month of January APP No. 2022-007 (SSC RN 11-s.2022 dated 12 January 2022) due to decrease in the number of branches and estimated budget (Annex "A-1") FROM: Supply, Delivery & Installation of Seventy-One (71) Units Closed-Circuit Television (CCTV) for Various SSS Branches & Service Offices - Public Bidding-#15,436,122.00 TO: Supply, Delivery and Installation of Closed Circuit Television (CCTV) for Various SSS Branches and Service Office (SO) - Public Bidding - #13,626,376.19 DECREASE - #1,811,745.81
2022-002	Outsourcing of 3-Year Contract for Transportation and Building and Facilities Maintenance Services	Engineering and Facilities Management Department	NO	Public Bidding	MAY	JUNE	JULY	AUGUST	COB	146,393,969.74	146,393,969.74		Revised PPMP for 2022 APP No. 2022-119 due to lower estimated project cost (Annex "A-2") FROM: Outsourcing of 3-Year Contract for Transportation and Building and Facilities Maintenance Services-Public Bidding-#164,132,836.00 Year 1 - # 52,064,341 Year 2 - # 54,667,559 Year 3 - # 57,400,936 TO: Outsourcing of 3-Year Contract for Transportation and Building and Facilities Maintenance Services-Public Bidding-#146,393,969.74 Year 1 - # 47,362,894.18 Year 2 - # 48,783,781.04 Year 3 - # 50,247,294.52 DECREASE - P17,738,868.26
2022-003	Three-Year Janitorial Services Contract for Main Office, Bagbag, & POEA, NCR Operations Group, Visayas West 1 & 2 Divisions, and NCR Properties	Engineering and Facilities Management Department	NO	Public Bidding	MARCH	APRIL	MAY	JUNE	COB & OTHERS	279,499,751.43	279,499,751.43		Revised PPMP for 2022 APP No. 2022-106 due to lower estimated project cost and consolidation of projects (Annex "A-2") FROM: a) APP no. 2022-106 - Procurement of Three-Year Janitorial Services Contract for Main Office (88 janitors), Bagbag (11 janitors), and POEA (1 janitor)-Public Bidding-#164,329,939.00-MOOE b) APP no. 2022-020-Procurement of Janitorial Services for NCR East Division -Public Bidding- #31,635,441.00-MOOE c) APP 2022-098-Procurement of three-year Janitorial Services for NCR North Division-Public Bidding-#47,755,605.00-MOOE d) APP no. 2022-022-Procurement of Three-Year Janitorial Services Contract for NCR South Division-Public Bidding-#32,660,412.00-MOOE e) APP no. 2022-099-Procurement of Three-Year Janitorial Services Contract for NCR West Division-Public Bidding-#27,795,372.00-MOOE f) APP no. 2022-023-Janitorial Services for Visayas West 1 Division Branch Offices-Public Bidding-#16,195,389.00-MOOE g) APP no. 2022-027-MRB-Janitorial Services Visayas West 2 Division (3-year contract in the total amount of #7,987,713.00)-Public Bidding-#7,987,713.00-MOOE h) APP 2022-115-Procurement of Three (3) year Contract of Janitorial Services for NCR SSS Properties in the total amount of #9,474,006.00 for one year - Public Bidding-#20,422,024.00-Others-Investment Income TOTAL-#296,781,694.00 TO: Three-Year Janitorial Services Contract for Main Office, Bagbag, & POEA, NCR Operations Group, Visayas West 1 & 2 Divisions, and NCR Properties-Public Bidding-#279,499,751.43 Year 1 - # 93,166,583.81 Year 2 - # 93,166,583.81 Year 3 - # 93,166,583.81 MOOE-P252,049,666.47 & INVESTMENT INCOME-#27,450,084.96 DECREASE - #17,282,142.57

ANNEX "A"

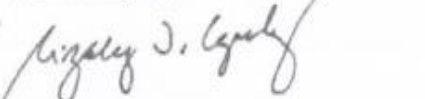
SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(Brief description of project)
					Advertisement/ Posting of IS/RE	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
2022-004	Three-Year Contract of Property Management Services for Investment Property/ROPA Properties	Engineering and Facilities Management Department	NO	Public Bidding	MARCH	APRIL	MAY	JUNE	OTHERS	43,701,071.74	43,701,071.74		Revised PPMP for 2022 APP No. 2022-114 due to lower estimated project cost (Annex "A-2") FROM: Three-Year Contract of Property Management Services for Investment Property/ROPA Properties (P 58,081,480) -Public Bidding -P56,081,480.00 Investment Income Year 1 - P16,943,045.19 Year 2 - P18,637,349.71 Year 3 - P20,501,085.10 TO: Three-Year Contract of Property Management Services for Investment Property/ROPA Properties - Public Bidding - P43,701,071.74 Investment Income Year 1 - P13,862,354.34 Year 2 - P14,555,471.95 Year 3 - P15,283,245.55
GRAND TOTAL										483,221,169.10	469,594,792.91	13,626,376.19	

Prepared by:


 ROSALYN A. CONDAT
 Acting Head
 BAC/Secretariat Department

Recommending Approval:


 RIZALDY T. CAPULONG
 Executive Vice President and Chairperson, BAC I

Noted by:


 MICHAEL O. REGINO
 President and CEO

Date

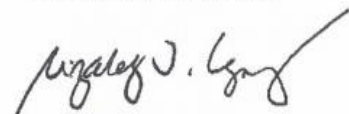
SOCIAL SECURITY SYSTEM
ANNEX "A"
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MARCH

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	CONSULTANCY												
2022-001	Three (3)-year Cyber Security Assessment	Information Systems Security Department	NO	Public Bidding	APRIL	MAY	JUNE	JULY	COB	P16,590,000.00	P16,590,000.00		Revised PPMP for 2022 APP No. 2022-074 due to change in category FROM: Goods and Services-Three (3)-Year Cyber Security Assessment - Public Bidding- P16,590,000.00 Year 1 - P 6,195,000.00 Year 2 - P 5,197,500.00 Year 3 - P 5,197,500.00 TO: Consultancy-Three (3)-Year Cyber Security Assessment - Public Bidding - P16,590,000.00 Year 1 - P 6,195,000.00 Year 2 - P 5,197,500.00 Year 3 - P 5,197,500.00
	GRAND TOTAL									P16,590,000.00	P16,590,000.00		

Prepared by:


ROSALYN A. CONDAY
 Acting Head
 BAC Secretariat Department

Recommending Approval:


RIZALDY T. CAPULONG
 Executive Vice President and Chairperson, BAC I

Noted by:


MICHAEL G. REGINO
 President and CEO

 Date


SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - APP Update for the Month of March 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Transportation and Delivery Expense	Iloilo-Central Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	Corporate Operating Budget	10,000.00	10,000.00	0	Additional PPMP
									10,000.00	10,000.00		

Prepared by:

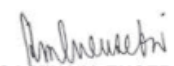
Recommended by:


VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE


LOVELLA C. SUMARIA
 LBAC-SECRETARIAT


EVA J. CURA
 Chairperson


RENE MOISES G. GONZALES
 Vice-Chairperson


ROSA MINA V. EUSEBIO
 Member


HELEN C. SOLITO
 Approving Authority
 Date: 9 Mar 2022