

SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (1ST UPDATE)

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	GOODS AND SERVICES												
2022-001A	Meals for Various Media Interviews	Media Affairs Department	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	MAY	JUNE	COB	P 650,000.00	P 650,000.00		Additional PPMP (Annex "A-1")
2022-002A	Meals for Various Regional PR Activities	Media Affairs Department	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	MAY	JUNE	COB	P 300,000.00	P 300,000.00		Additional PPMP (Annex "A-1")
	GRAND TOTAL									P 950,000.00	P 950,000.00	-	

Prepared by:

  
ROSALYN A. CONDAT  
Acting Head  
BAC Secretariat Department

Recommending Approval:

  
ELVIRA G. ALCANTARA-RESARE  
Executive Vice President and Chairperson, BAC II

Approved by:


  
GILDA VICTORIA G. MENDOZA  
Vice President & Approving Authority

Date


SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (2ND UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	GOODS AND SERVICES												
2022-007A	Various Frontend ICT Resources (Laptops)	Information Technology Resource Management Department	NO	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	MAY	COB	7,713,160.00		7,713,160.00	Provision for this project shall be sourced from similar procurement item under APP Item No. 2022-080 (Annex "A-1")
	GRAND TOTAL									7,713,160.00	-	7,713,160.00	

Prepared by:

  
ROSALYN A. CONDAT  
Acting Head  
BAC Secretariat Department

Recommending Approval:

  
RIZALDY T. CAPULONG  
Executive Vice President and Chairperson, BAC I

Approved by:

  
MICHAEL S. REGINO  
President and CEO

Date

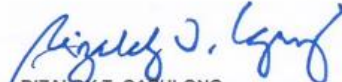
SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of project)
	GOODS AND SERVICES												
2022-008A	Procurement of Additional Supplies and Materials	Office Services Department	NO	NP-53.5 Agency to Agency	N/A	N/A	MAY	MAY	COB	₱7,279,515.21	₱7,279,515.21		Additional PPMP (Annex "A-1") Justification: 1. The procurement of said supplies to the DBM-PS is allowed in the 2016 Revised Implementing Rules and Regulations of RA 9184, specifically in Section 53. Negotiated Procurement, under 53.5. Agency to Agency, to wit: "Procurement of Goods, Infrastructure Projects and Consulting Services from another agency of the GoP, such as the DBM-PS, which is tasked with a centralized procurement of Common-Use Supplies for the GoP in accordance with Letters of Instruction No. 755 and E.O. 359, s.1989."  2. The 2022 approved budget was based on 12-month projection of the actual issuances from January 2020 up to March 2021, which is during pandemic period with lower requirements. Also, the cost was based on the DBM-PS published rate at the time of the submission of Annual Procurement Plan-CSE in August 2021.  3. Actual quantity procured was reduced by an average of 27.5% due to increase in unit costs of the items, thus, will cause shortage of these supplies for this year. Also, the proposed additional budget includes a 3-month buffer to maintain sufficient level of supplies availability.  4. Further, there is increase in the demand of said supplies due to influx of transacting members going to the branches which require paper supplies for printing of forms such as Member Data Change Request (E-4), ACOP, payment slip form, and others.
	GRAND TOTAL									₱7,279,515.21	₱7,279,515.21		

Prepared by:

  
ROSALYN A. CONDAT  
Acting Head  
BAC Secretariat Department

Recommending Approval:

  
RIZALBY T. CAPULONG  
Executive Vice President and Chairperson, BAC I

Approved by:

  
PEDRO T. BAORY  
Senior Vice President & Approving Authority

  
Date



## ANNEX "A"

**SOCIAL SECURITY SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (4TH UPDATE)**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/RFI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of project)
	GOODS AND SERVICES												
2022-009A	SM Medical/Dental Supplies	Singapore	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	27,704.00	27,704.00		Additional PPMP (Annex "A-1")
2022-010A	SM Medical/Dental Supplies	Medical Department Operations	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	135,663.00	135,663.00		Additional PPMP (Annex "A-2")
2022-011A	Various Repairs and Maintenance of Service Vehicles	Medical Department Operations	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	224,700.00	224,700.00		Additional PPMP (Annex "A-2")
2022-012A	Printing - Tarpaulin and Sticker Paper	Corporate Communications Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	557,304.00	557,304.00		Additional PPMP (Annex "A-3")
2022-013A	Corporate Token	Corporate Communications Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	250,000.00	250,000.00		Additional PPMP (Annex "A-3")
2022-014A	Postage	Various Foreign Representative Offices	NO	NP-53.9 - Small Value Procurement	April-December	N/A	April-December	April-December	COB	107,752.00	107,752.00		Additional PPMP (Annex "A-4")
	CONSULTANCY												
2022-015A	Service Provider for the SSS Financial Literacy Series Program	Corporate Communications Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	700,000.00	700,000.00		Additional PPMP (Annex "A-3")
2022-016A	Concept, design and printing of Annual Report	Corporate Communications Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	475,000.00	475,000.00		Additional PPMP (Annex "A-3")
	GOODS AND SERVICES												
2022-017A	Printing of Tarpaulin for Gender and Development	Office of the Head, Management Services and Planning Division	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	539,200.00	539,200.00		Revised PPMP (Annex "A-5") For reallocation of Printing-Others budget for Gender and Development from PMERD (APP No.2022-237) to OVP-MSPD. Said GAD budget shall be cancelled from PMERD's PPMP
2022-018A	Management of Day Care Center (Supplies, Educational Toys)	Performance Management and Employee Relations Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	65,500.00	65,500.00		Revised PPMP (Annex "A-6") Reallocation from 2022 APP No. 2022-237
2022-019A	Awards, Prizes and Other Claims	Performance Management and Employee Relations Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	569,000.00	569,000.00		Revised PPMP for 2022 APP No. 2022-421 due to deletion of various items/materials (Annex "A-6")  FROM: P846,000.00 TO: P569,000.00  DECREASE - P277,000.00
2022-020A	Renewal of Adobe Creative Cloud Subscriptions (6 licenses for 1 year)	Corporate Communications Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	345,540.00	345,540.00		Revised PPMP for APP 2022-409 due to increase in budget (Annex "A-3") FROM: P416,640.00 TO : P345,540.00 DECREASE: P71,100.00
2022-021A	Hiring of Resource Speaker for the Conduct of Basic Supervisory Development Course (Basics of Supervision)	Learning and Development Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	420,000.00	420,000.00		Revised PPMP for APP 2022-360 to identify specific training programs and decrease by P500,000.00 (Annex "A-7") FROM: Resource Speaker Fee/Professional Fee - P2,544,000.00 - NP-Small Value Procurement
2022-022A	Hiring of Resource Speaker for the Conduct of Advanced Supervisory Development Course	Learning and Development Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	210,000.00	210,000.00		TO: a) Hiring of Resource Speaker for the Conduct of Basic Supervisory Development Course (Basics of Supervision) - P420,000.00 - NP-Small Value Procurement
2022-023A	Hiring of Resource Speaker for the Conduct of Problem Solving and Decision-Making Course	Learning and Development Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	280,000.00	280,000.00		b) Hiring of Resource Speaker for the Conduct of Advanced Supervisory Development Course - P210,000.00 - NP-Small Value Procurement
2022-024A	Hiring of Resource Speaker for the Conduct of Values Clarification Orientation - Work Attitude and Values Enhancement	Learning and Development Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	250,000.00	250,000.00		c) Hiring of Resource Speaker for the Conduct of Problem Solving and Decision-Making Course - P280,000.00 - NP-Small Value Procurement d) Hiring of Resource Speaker for the Conduct of Values Clarification Orientation - Work Attitude and Values Enhancement - P250,000.00 - NP-Small Value Procurement
2022-025A	Hiring of Resource Speaker for the Conduct of Training for Internal Audit Personnel - Professional Internal Auditors Program	Learning and Development Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	700,000.00	700,000.00		e) Hiring of Resource Speaker for the Conduct of Training for Internal Audit Personnel - Professional Internal Auditors Program - P700,000.00 - NP-Small Value Procurement f) Hiring of Resource Speaker for the Conduct of Training for

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					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-026A	Hiring of Resource Speaker for the Conduct of Training for Administrative Personnel - Working Effectively with your Boss	Learning and Development Department	NO	NP-53.9 - Small Value Procurement	April	May	June	July	COB	60,000.00	60,000.00		Administrative Personnel - Working Effectively with your Boss - P60,000.00 - NP-Small Value Procurement g) Hiring of Resource Speaker for the Conduct of Training for Internal Audit Personnel - Accounting for Internal Auditors - P100,000.00 - NP-Small Value Procurement
2022-027A	Hiring of Resource Speaker for the Conduct of Training for Internal Audit Personnel - Accounting for Internal Auditors	Learning and Development Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	100,000.00	100,000.00		h) Hiring of Resource Speaker for the Conduct of Pre-Retirement Training Program - Keys to a Purpose Driven and Graceful Transition - P24,000.00 - NP-Small Value Procurement
2022-028A	Hiring of Resource Speaker for the Conduct of Pre-Retirement Training Program - Keys to a Purpose Driven and Graceful Transition	Learning and Development Department	NO	NP-53.9 - Small Value Procurement	April	N/A	May	June	COB	24,000.00	24,000.00		TOTAL - P2,044,000.00 DECREASE: P500,000.03
	GRAND TOTAL									P 6,041,363.00	P 6,041,363.00		

Prepared by:

  
 ROSALYN A. CONDAT  
 Acting Head  
 BAC Secretariat Department

Recommending Approval:

  
 ELVIRA G. ALCANTARA-RESARE  
 Executive Vice President and Chairperson, BAC II

Approved by:

  
 GILDA VICTORIA G. MENDOZA  
 Vice President & Approving Authority

Date

SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (5TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of project)
	GOODS AND SERVICES												
2022-029A	Procurement of Services of a Tax Consultant	General Accounting Department	NO	Public Bidding	April	May	June	July	COB	1,646,000.00	1,646,000.00		Revised PPMP for February 1st Update item 5 due to change in category (Annex "A-1")  FROM: Consultancy TO: Goods and Services
2022-030A	Supply, Delivery and Installation of Telling Alarm System	Branch Support Services Department	NO	Public Bidding	April	May	June	July	COB	1,854,365.00		1,854,365.00	Additional PPMP (Annex "A-2")
2022-031A	Sponsorship	Corporate Communications Department	NO	NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May	May	COB	901,492.60	901,492.60		Additional PPMP (Annex "A-3")
2022-032A	Cultural and Special Events-Hiring of Musical Directors, entertainers	Performance Management and Employee Relations Department	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May	June	COB	465,000.00	465,000.00		Revised PPMP for 2022 APP No. 2022-222 due to lower estimated project cost due to change of plans (Annex "A-4")  FROM: P490,000.00 TO: P465,000.00  DECREASE - P25,000.00
2022-033A	Loyalty Watches - Loyalty Tokens for 20 years	Performance Management and Employee Relations Department	NO	Repeat Order	April	May	June	July	OTHERS	240,000.00	240,000.00		Revised PPMP for APP No. 2022-104 due to decrease in budget and change in mode of procurement (Annex "A-4") FROM: Loyalty Tokens - P19,715,000.00 - Public Bidding - Others - Personnel Services TO:
2022-034A	Loyalty Watches - Loyalty Tokens for 25 years	Performance Management and Employee Relations Department	NO	Public Bidding	N/A	N/A	May	June	OTHERS	510,000.00	510,000.00		a) Loyalty Watches - Loyalty Tokens for 20 years - P240,000.00 - Repeat Order b) Loyalty Watches - Loyalty Tokens for 25 years - P510,000.00 - Public Bidding
2022-035A	Loyalty Watches - Loyalty Tokens for 30 years and up	Performance Management and Employee Relations Department	NO	Repeat Order	N/A	N/A	May	June	OTHERS	700,000.00	700,000.00		c) Loyalty Watches - Loyalty Tokens for 30 years and up - P700,000.00 - Repeat Order TOTAL - P1,450,000.00 - Others - Personnel Services  DECREASE: P18,265,000.00 (already procured and awarded)
	GRAND TOTAL									P 6,316,857.60	P 4,462,492.60	P 1,854,365.00	

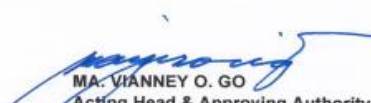
Prepared by:

  
ROSALYN A. CONDAT  
Acting Head  
BAC Secretariat Department

Recommending Approval:

  
ELVIRA G. ALCANTARA-RESARE  
Executive Vice President and Chairperson, BAC II

Approved by:

  
MA. VIANNEY O. GO  
Acting Head & Approving Authority


  
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Date



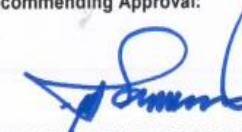
**SOCIAL SECURITY SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (6TH UPDATE)**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>GOODS AND SERVICES</b>												
2022-036A	SAP-FAS Customization Extension of Amount Field Length (Trillion) and Inclusion of 1% Withholding Tax	General Accounting Department	NO	Public Bidding	April	May	June	July	COB	3,900,000.00		3,900,000.00	Additional PPMP (Annex "A-1") Reallocated from Procurement and Inventory Management System (PIMS) budget
2022-037A	Printing of Information Materials	Corporate Communications Department	NO	Public Bidding	April	May	June	July	COB	2,241,970.00	2,241,970.00		Additional PPMP (Annex "A-2")  Brochures - P2,046,000.00 Posters - P195,970.00
2022-038A	Advertisements-Radio Program	Corporate Communications Department	NO	NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May	May	COB	4,468,995.00	4,468,995.00		Additional PPMP (Annex "A-3")  Luzon North 1 (season 1) - P262,500.00 Luzon Central 1 (season 1) - P219,000.00 Luzon Central 2 (season 1) - P211,520.00 Luzon South 1 (season 1) - P84,975.00 Luzon North 2 - P175,000.00 Luzon South 2 - P198,000.00 Luzon Bicol - P100,000.00 Visayas West 1 - P690,000.00 Visayas West 2 - P468,000.00 Visayas Central 2 - P400,000.00 Visayas Central 1 - P139,000.00 Mindanao West - P412,000.00 Mindanao North - P474,000.00 Mindanao South 1 - P100,000.00 Mindanao South 2 - P535,000.00
	<b>GRAND TOTAL</b>									<b>P 10,610,965.00</b>	<b>P 6,710,965.00</b>	<b>P 3,900,000.00</b>	

Prepared by:

  
 ROSALYN A. CONDAT  
 Acting Head  
 BAC Secretariat Department

Recommending Approval:

  
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 Executive Vice President and Chairperson, BAC II

Approved by:

  
 MA. NYMPHA M. RAGEL  
 Vice President & Approving Authority

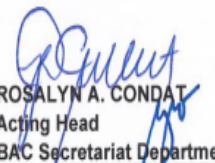
  
 Date

## ANNEX "A"


**SOCIAL SECURITY SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (8TH UPDATE)**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	CONSULTANCY												
2022-046A	Construction Management Services for the Retrofitting of SSS Davao Building	SSS Davao	NO	Public Bidding	June	July	August	September	COB	2,147,928.00		2,147,928.00	Additional PPMP (Annex "A-1")
2022-047A	Construction Management Services for the Retrofitting of SSS Cagayan de Oro, SSS Cebu, and SSS Tarlac Buildings	Various Offices/Branches	NO	NP-53.1 Two Failed Biddings	May	N/A	June	July	COB	3,402,000.00		3,402,000.00	Revised PPMP for 2022 APP - Inclusion for January item no. 2022-009 due to change in Mode of Procurement (Annex "A-2")  FROM: Public Bidding TO: NP-Two Failed Biddings
	GOODS AND SERVICES												
2022-048A	Standard Electrical - Mechanical System	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	2,351,750.00	2,351,750.00		Additional PPMP (Annex "A-1")
2022-049A	Standard Repairs and Renovation (SRR) per Floor per sq m	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	2,400,000.00	2,400,000.00		Additional PPMP (Annex "A-1")
	TOTAL									₱10,301,678.00	₱4,751,750.00	₱5,549,928.00	

Prepared by:

  
 ROSALYN A. CONDAT  
 Acting Head  
 BAC Secretariat Department

Recommending Approval:

  
 ELVIRA G. ALCANTARA-RESARE  
 Executive Vice President and Chairperson, BAC II

Approved by:

  
 MA. NYMPHA M. RAGEL  
 Vice President & Approving Authority

  
 Date



**SOCIAL SECURITY SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (9TH UPDATE)**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/B/E	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>GOODS AND SERVICES</b>												
2022-050A	Modular Furniture of SSS Sorsogon Branch	SSS Sorsogon	NO	Public Bidding	June	July	August	September	COB	800,653.00		800,653.00	Additional PPMP (Annex "A-1")
2022-051A	Supply and Delivery of Lighting Fixtures for SSS Main Office	Engineering and Facilities Management Department	NO	Public Bidding	June	July	August	September	COB	1,427,800.00	1,427,800.00		Additional PPMP (Annex "A-1")
2022-052A	Hiring of Service Provider for the One (1) Year Rental of 50 TR Air-conditioning Equipment at the 2nd Floor of SSS Makati Building	Engineering and Facilities Management Department	NO	Public Bidding	June	July	August	September	OTHERS	1,080,000.00	1,080,000.00		Additional PPMP Investment Income (Annex "A-1")
2022-053A	Repair of Chemistry Machine	Health Care Department	NO	Direct Contracting	N/A	N/A	August	September	COB	200,000.00	200,000.00		Additional PPMP (Annex "A-1")
2022-054A	Repair of X-ray Machine of HCD (pool)	Engineering and Facilities Management Department	NO	Direct Contracting	N/A	N/A	August	September	COB	240,000.00	240,000.00		Additional PPMP (Annex "A-1")
2022-055A	3-year Preventive Maintenance of Two (2) Units-225 KVA Uninterruptible Power Supply (Chloride)	Engineering and Facilities Management Department	NO	Direct Contracting	N/A	N/A	July	August	COB	750,000.00	750,000.00		Additional PPMP (Annex "A-1") Year 1 - P343,274.00 Year 2 - P203,363.00 Year 3 - P203,363.00
2022-056A	Supply of materials and labor for the replacement of exhaust Fans of Two units Chloride UPS	Engineering and Facilities Management Department	NO	Direct Contracting	N/A	N/A	June	July	COB	407,760.00	407,760.00		Additional PPMP (Annex "A-1")
2022-057A	Consumables and Replacement Parts of Elevators - Makati Building	Engineering and Facilities Management Department	NO	Direct Contracting (Concepcion-Otis Philippines, Inc.)	N/A	N/A	June	July	OTHERS	800,000.00	800,000.00		Additional PPMP Investment Income (Annex "A-1")
2022-058A	Participation of Repair Cost of SSS Main Office for GSIS Insurance Auto Repair Shop Partner with C&S Automotive and Trading Center Co.	Engineering and Facilities Management Department	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	July	COB	150,000.00	150,000.00		Additional PPMP (Annex "A-1")
2022-059A	LTO Registration	Engineering and Facilities Management Department	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	July	COB	90,361.00	90,361.00		Additional PPMP (Annex "A-1")
2022-060A	TPL Insurance	Engineering and Facilities Management Department	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	July	COB	22,200.00	22,200.00		Additional PPMP (Annex "A-1")
2022-061A	Insurance - SSS Vehicles - Omnibus	Engineering and Facilities Management Department	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June	July	COB	452,110.00	452,110.00		Additional PPMP (Annex "A-1")
	<b>GRAND TOTAL</b>									<b>P6,420,884.00</b>	<b>P5,620,231.00</b>	<b>P800,653.00</b>	

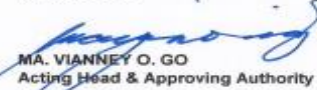
Prepared by:

  
 ROSALYN A. CONDAT  
 Acting Head  
 BAC Secretariat Department

Recommending Approval:

  
 ELVIRA C. ALCANTARA-RESARE  
 Executive Vice President and Chairperson, BAC II

Approved by:

  
 MA. VIANNEY O. GO  
 Acting Head & Approving Authority

  
 Date

**SOCIAL SECURITY SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (10TH UPDATE)**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-062A	MR F&E - Others without Service Contract (pool) - Provision for repairs and maintenance of various furniture and equipment	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	824,500.00	824,500.00		Additional PPMP (Annex "A-1")
2022-063A	MRTE - Tires for SSS Main Office	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	259,000.00	259,000.00		Additional PPMP (Annex "A-1")
2022-064A	MRTE - Batteries for SSS Main Office	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	May	N/A	June	July	OTHERS	248,230.00	248,230.00		Additional PPMP (Annex "A-1")
2022-065A	Supply and Delivery of Emergency and Fire Exit Lights	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	558,400.00	558,400.00		Additional PPMP (Annex "A-1")
2022-066A	MRFE Precision Aircon (PACU) - Provision for repairs and maintenance of (Stultz) PACU	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	310,000.00	310,000.00		Additional PPMP (Annex "A-1")
2022-067A	MRFE Aircon System	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	34,300.00	34,300.00		Additional PPMP (Annex "A-1")
2022-068A	General De-clogging at SSS Hong Kong Sun Plaza Property	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	400,000.00	400,000.00		Additional PPMP Investment Income (Annex "A-1")
2022-069A	3 Year Pest Control Services for SSS owned Units at Pryce Center Makati	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	210,000.00	210,000.00		Additional PPMP Investment Income (Annex "A-1")  Year 1: ₱70,000.00 Year 2: ₱70,000.00 Year 3: ₱70,000.00
2022-070A	3-Year Water Treatment of Chillers and Cooling Towers at SSS Makati Building	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	708,576.00	708,576.00		Additional PPMP Investment Income (Annex "A-1")  Year 1: ₱236,292.00 Year 2: ₱236,292.00 Year 3: ₱236,292.00
2022-071A	2-Year Servicing of 2 units Genset at SSS Makati Building	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	800,000.00	800,000.00		Additional PPMP Investment Income (Annex "A-1")  Year 1: ₱400,000.00 Year 2: ₱400,000.00
2022-072A	2 Year Change oil of 2 units Genset at SSS Makati Building	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	600,000.00	600,000.00		Additional PPMP Investment Income (Annex "A-1")  Year 1: ₱300,000.00 Year 2: ₱300,000.00
2022-073A	2-Year Change Oil of 2 units Chiller at SSS Makati Building	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	600,000.00	600,000.00		Additional PPMP Investment Income (Annex "A-1")  Year 1: ₱300,000.00 Year 2: ₱300,000.00

SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (10TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-074A	Replacement of Water Line at SSS Urdaneta Village Properties	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	139,982.00	139,982.00		Additional PPMP  Investment Income (Annex "A-1")
	GRAND TOTAL									P5,693,288.00	P5,693,288.00	-	

Prepared by:

  
ROSALYN A. CONDAT  
Acting Head  
BAC Secretariat Department

Recommending Approval:

  
ELVIRA G. ALCANTARA-RESARE  
Executive Vice President and Chairperson, BAC II

Approved by:

  
GILDA VICTORIA G. MENDOZA  
Vice President & Approving Authority

5 May 2022  
Date



**SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (11TH UPDATE)**

**ANNEX "A"**

Code (PAP)		PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
	Procurement Project				Advertisement/ Posting of IBREI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-075A	Meals	Various Offices/Branches	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	765,000.00	765,000.00		Additional PPMP for MAD - Conduct of various Public Relations (PR) activities (Annex "A-1"):  a) Round table discussions with various media and PR Groups on SSS - P90,000.00 b) Attendance to and/or hosting of media forums and PR/Media club - P180,000.00 c) Media Appreciation - P280,000.00 d) Press Conference with the PCEO - P100,000.00 e) Conduct of Focus Group Discussions - P50,000.00 f) Crisis Communication Meetings - P50,000.00  Revised PPMP (Annex "A-2") Reallocated from Printing-Others budget of Gender and Development which was originally lumped to PMERD under APP No.2022-237 but was transferred to OVP-MSPD - P5,000.00
2022-076A	Messengerial Services	Office of the Head, Luzon North 1 Division	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	690,880.00	690,880.00		Revised PPMP for 2022 APP No. 2022-100 due to change in mode of procurement (Annex "A-3")
2022-077A	Messengerial Services	Office of the Head, Luzon North 2 Division	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	277,093.00	277,093.00		From: Public Bidding To: Small Value Procurement
2022-078A	Messengerial Services -Luzon South 1 Division – P13,068.00 -Luzon South 2 Division – P1,889.00 -Luzon Central 2 Division – P7,914.00	Office of the Head, Luzon South 1 and 2, Central 2 Divisions	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	22,871.00	22,871.00		
2022-079A	Messengerial Services	Office of the Head, Luzon Central 1 Division	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	394,747.00	394,747.00		
2022-080A	Messengerial Services	Office of the Head, Bicol Division	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	246,020.00	246,020.00		
2022-081A	Messengerial Services	Office of the Head, Mindanao North Division	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	126,416.00	126,416.00		
2022-082A	Messengerial Services	Office of the Head, Mindanao South 1 Division	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	523,856.00	523,856.00		
2022-083A	Messengerial Services	Office of the Head, Mindanao South 2 Division	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	393,163.00	393,163.00		
2022-084A	Messengerial Services	Office of the Head, Mindanao West Division	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	645,801.00	645,801.00		
2022-085A	Messengerial Services	Office of the Head, Visayas West 1 Division	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	22,960.00	22,960.00		
2022-086A	INITIAL SUBSCRIPTION OF BROADBAND INTERNET FOR SSS SERVICE OFFICES (SO) IN LUZON CENTRAL	Network and Communications Department	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	441,000.00	441,000.00		Revised PPMP for 2022 APP No. 2022-242 due to decrease in budget due to closure of Galasiao SO (Annex "A-4") From: 504,000.00 To: 441,000.00 DECREASE - 63,000.00

*for*

ANNEX "A"

SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (11TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of Bids	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-087A	INITIAL SUBSCRIPTION OF BROADBAND INTERNET FOR SSS SERVICE OFFICES (SO) IN MINDANAO SOUTH	Network and Communications Department	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	252,000.00	252,000.00		Revised PPMP for 2022 APP No. 2022-245 due to decrease in budget due to closure of KCC Mall General Santos SO (Annex "A-4") From: 315,000.00 To: 252,000.00 DECREASE - 63,000.00
2022-088A	INITIAL SUBSCRIPTION OF BROADBAND INTERNET FOR SSS SERVICE OFFICES (SO) IN LUZON NORTH	Network and Communications Department	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	189,000.00	189,000.00		Revised PPMP for 2022 APP No. 2022-243 due to decrease in budget due to closure of Robinsons Mall Santiago SO (Annex "A-4") From: 252,000.00 To: 189,000.00 DECREASE - 63,000.00
2022-089A	INITIAL SUBSCRIPTION OF BROADBAND INTERNET FOR SSS SERVICE OFFICES (SO) IN VISAYAS WEST	Network and Communications Department	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	189,000.00	189,000.00		Revised PPMP for 2022 APP No. 2022-249 due to decrease in budget due to closure of Robinsons Mall Roxas SO (Annex "A-4") From: 252,000.00 To: 189,000.00 DECREASE - 63,000.00
2022-090A	Centralized Aircon System	Engineering and Facilities Management Department	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	1,000,000.00	1,000,000.00		Additional PPMP - Annex "A-5"
2022-091A	Genset - Provision for gasoline, repairs, and maintenance for generator sets	Engineering and Facilities Management Department	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	1,000,000.00	1,000,000.00		Additional PPMP - Annex "A-5"
2022-092A	Prepaid Load for Communication Internet	Various Foreign Representative Offices	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	860,015.00	860,015.00		Additional PPMP - Annex "A-6"
2022-093A	Prepaid Load for Communication Cellphone Charges	Various Foreign Representative Offices	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	292,264.00	292,264.00		Additional PPMP - Annex "A-6"
GRAND TOTAL										8,332,086.00	8,332,086.00	-	

Prepared by:

  
ROSALYN A. CONDAT  
Acting Head  
BAC Secretariat Department

Recommending Approval:

  
ELVIRA G. ALCANTARA-RESARE  
Executive Vice President and Chairperson, BAC II

Approved by:

  
GILDA VICTORIA G. MENDOZA  
Vice President & Approving Authority

Date

## ANNEX "A"

## SOCIAL SECURITY SYSTEM

## ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (12TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
										TOTAL	MOOE	CO	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	<b>GOODS AND SERVICES</b>												
2022-094A	Regional Newspapers Subscription	Media Affairs Department	No	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May	June	COB	91,195.00	91,195.00		Additional PPMP - Annex "A-1"
	<b>GRAND TOTAL</b>									91,195.00	91,195.00	-	

Prepared by:

  
 ROSALYN A. CONDAT  
 Acting Head  
 BAC Secretariat Department

Recommending Approval:

  
 ELVIRA G. ALCANTARA-RESARE  
 Executive Vice President and Chairperson, BAC II

Approved by:

  
 MA. VIANNEY O. GO  
 Acting Head & Approving Authority

  
 5/13/2022 4:44 pm  
 Date



SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (13TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of (招標)	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of project)
	GOODS AND SERVICES											
2022-095A	Procurement of Janitorial Services Contract for  NCR Properties - Makati Bldg., HK Sun Plaza, & East Triangle for Six (6) Months in the total amount of ₱4,609,433.00.  Makati Bldg. - ₱2,622,579.00; HK Sun Plaza - ₱1,551,015.00; East Triangle - ₱435,839.00	Engineering and Facilities Management Department	NP-53.2 Emergency Cases	N/A	N/A	MAY	MAY	OTHERS	₱4,609,433.00	₱4,609,433.00		Additional PPMP - to be charged to Investment Income (Annex "A-1")  Justification: • The recommendation for emergency procurement falls under one of the instances when Negotiated Procurement under Emergency Cases may be resorted to under item V.D.2.a.iii of Annex "H". Consolidated Guidelines for the Alternative Methods of Procurement as provided in the 2016 Revised IRR of RA 9184, i.e. "to prevent damage to or loss of life or property."  • SSS Makati Bldg. and HK Sun Plaza are regarded as mixed-used properties which are tenanted by several SSS Offices and commercial tenants, thus janitorial service provider has important role not only in maintaining the cleanliness but also upkeep of the said properties.  • At present, the twenty (20) janitorial personnel assigned in NCR Properties are part of the one hundred (100) janitorial workforce of the Main Office, Bagbag, & POEA contract, considered excess due to reduced manpower requirement as a result of the different community quarantines implemented. Nonetheless, in consideration of the Alert Level 1 status implemented in the National Capital Region (NCR), an urgent need for full manpower deployment of janitorial personnel in aforementioned offices was deemed necessary in order to maintain its cleanliness and orderliness in accordance with the Scope of Services, Methodology, and other technical requirements of the SSS.  • The projected date of issuance of the Notice of Proceed to the winning bidder/s for the consolidated procurement of 3-year Janitorial Service Contract for Main Office, Bagbag, POEA, NCR Operations Group, Visayas West 1 & 2 Division, and NCR Properties – Makati Bldg., HK Sun Plaza, & East Triangle thru Competitive Bidding is in September 2022.  • Given the above, the needed full manpower deployment in the Main Office, Bagbag, & POEA, will render the NCR Properties unmanned of janitorial service personnel for a significant period of time which may cause not only damage to the reputation of SSS, but also loss of potential investment income and hampered operations due to unproductive employees, as a result of the unsanitary and unhealthy workplace as well as unkempt surroundings.
	GRAND TOTAL								₱ 4,609,433.00	₱ 4,609,433.00		

Prepared by:

  
ROSALYN A. CONDAT  
Acting Head  
BAC Secretariat Department

Recommending Approval:

  
RIZALDY CAPULONG  
Executive Vice President and Chairperson, BAC I

Approved by:

  
MA. NYMPHA M. RAGEL  
Vice President and Approving Authority

5/10/2022  
Date

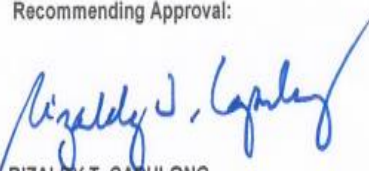
SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (14TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
										TOTAL	MOOE	CO	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	INFRASTRUCTURE												
2022-096A	Renovation of SSS Sorsogon Building	SSS Sorsogon	NO	Public Bidding	June	July	August	September	COB	6,004,327.00		6,004,327.00	Revised PPMP for APP 2022-139 due to decrease in cost (Annex "A-1")  FROM: P28,715,074.00 TO : P6,004,327.00  DECREASE: P22,710,747.00
	GRAND TOTAL									P 6,004,327.00		P 6,004,327.00	

Prepared by:

  
ROSALYN A. CONDAT  
Acting Head  
BAC Secretariat Department

Recommending Approval:

  
RIZALDY T. CAPULONG  
Executive Vice President and Chairperson, BAC I

Approved by:

  
PEDRO T. BAOY  
Senior Vice President and Approving Authority

Date

**SOCIAL SECURITY SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (15TH UPDATE)**

Code (PAP)		PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
	Procurement Project				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of project)
A	GOODS AND SERVICES												
2022-097A	Proposed Replacement of VCB NO. 1 & 2 at Power Substation 1	Engineering and Facilities Management Department	NO	Public Bidding	June	July	August	September	COB	7,806,200.00		7,806,200.00	Additional PPMP (Annex "A-1")
2022-098A	3-Year Fleet Card Program for NCR Operations Group	Various Offices/Branches	NO	Public Bidding	June	July	August	September	COB	12,321,064.00	12,321,064.00		Revised PPMP for APP 2022-021 due to continuous increase in fuel price (Annex "A-2")  FROM: P8,827,765.00 YEAR 1 - P2,566,998.00 YEAR 2 - P2,933,698.00 YEAR 3 - P3,227,069.00  TO : P12,321,064.00 Year 1 - P3,722,376.00 Year 2 - P4,094,613.00 Year 3 - P4,504,075.00  INCREASE: P3,493,299.00
2022-099A	Rental of Two (2) Fully Air-conditioned Shuttle Buses for SSS Main Office	Engineering and Facilities Management Department	NO	Public Bidding	June	July	August	September	COB	7,600,000.00	7,600,000.00		Revised PPMP for APP 2022-111 due to decrease in cost as a result of latest market survey (Annex "A-1")  FROM: P8,150,000.00 TO : P7,600,000.00  DECREASE: P550,000.00
2022-100A	Application Delivery Controller (Load Balancer) for SSS Website for Main Production and Disaster Recovery)	Hosting Services Department	NO	Public Bidding	June	July	August	September	COB	31,015,000.00	6,043,000.00	24,972,000.00	Revised PPMP for APP 2022-044 due to decrease in cost as a result of latest market survey (Annex "A-3")  FROM: P35,157,538.00 Capital Outlay - 33,110,849.00 MOOE - 2,046,689.00  TO : P31,015,000.00 Capital Outlay - 24,972,000.00 MOOE - 6,043,000.00 Year 1 - 2,014,334.00 Year 2 - 2,014,333.00 Year 3 - 2,014,333.00  DECREASE: P4,142,538.00
2022-101A	Virtual Private Network (VPN) Concentrator	Network Communications Department	NO	Public Bidding	June	July	August	September	COB	8,368,000.00		8,368,000.00	Revised PPMP for APP 2022-001 for March (2nd Update) due to decrease in cost as a result of latest market survey (Annex "A-3")  FROM: P8,704,108.00 TO : P8,368,000.00  DECREASE: P336,108.00



**SOCIAL SECURITY SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL (15TH UPDATE)**

Code (PAP)		PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
	Procurement Project				Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-102A	Subscription of Primary 200 mbps up to 500 mbps for SSS Web Services for Main Office for Five (5) Years	Network Communications Department	NO	Public Bidding	June	July	August	September	COB	10,248,500.00	10,248,500.00		Revised PPMP for APP 2022-066 due to decrease in cost as a result of latest market survey (Annex "A-3")  FROM: P32,225,000.00 YEAR 1 - PHP 6,445,000.00 YEAR 2 - PHP 6,445,000.00 YEAR 3 - PHP 6,445,000.00 YEAR 4 - PHP 6,445,000.00 YEAR 5 - PHP 6,445,000.00  TO : P10,248,500.00 Year 1 - 2,049,700.00 Year 2 - 2,049,700.00 Year 3 - 2,049,700.00 Year 4 - 2,049,700.00 Year 5 - 2,049,700.00  DECREASE: P21,976,500.00
2022-103A	Teller's Sets for Automated Teller's System (Replacement Units)	IT Resource Management Department	NO	Public Bidding	June	July	August	September	COB	14,380,860.00		14,380,860.00	Revised PPMP for APP 2022-036 due to increase in unit cost and decrease in quantity as a result of latest market survey and change in description name (Annex "A-3")  FROM: 215 Units Teller's Sets for Automated Teller's System (Replacement Units) Public Bidding - P14,405,000.00 TO : Teller's Sets for Automated Teller's System (Replacement Units) Public Bidding - P14,380,860.00  DECREASE: P24,140.00
2022-104A	Initial Subscription of Wired Broadband Internet for SSS Branches	Network Communications Department	NO	Public Bidding	June	July	August	September	COB	11,592,000.00	11,592,000.00		Revised PPMP for APP 2022-048 due to decrease in ABC and change in description name (closure of 5 branches per SSC Resolution No. 2021-302) - Annex "A-3")  FROM: INITIAL SUBSCRIPTION OF WIRED BROADBAND INTERNET FOR 189 SSS BRANCHES Public Bidding - P11,907,000.00 TO : INITIAL SUBSCRIPTION OF WIRED BROADBAND INTERNET FOR SSS BRANCHES Public Bidding - P11,592,000.00  DECREASE: P315,000.00
	INFRASTRUCTURE												
2022-105A	Retrofitting of SSS Owned Building - SSS Davao	SSS Davao	NO	Public Bidding	June	July	August	September	COB	14,314,174.00		14,314,174.00	Additional PPMP (Annex "A-1")
	GRAND TOTAL									P 117,645,798.00	P 47,804,564.00	P 69,841,234.00	

Prepared by:

  
 ROSALYN A. CONDAT  
 Acting Head  
 BAC Secretariat Department

Recommending Approval:

  
 RIVALDY T. CAPULONG  
 Executive Vice President and Chairperson, BAC I

Approved by:

  
 MICHAEL G. REGINO  
 President and CEO

Date

**SOCIAL SECURITY SYSTEM**
**Annual Procurement Plan for FY 2022 - Luzon Central 1 Division Update for the Month of April (1st Update)**

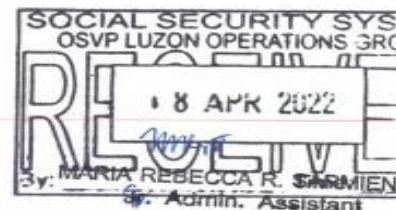
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	OFFICE OF THE HEAD, LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Operating Budget	65,747.00	65,747.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BR2022BR03006: From: Php0, To: P65,747, Increase: P65,747
	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	ALAMINOS	NP-53.9-Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Operating Budget	65,747.00	65,747.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BR2022BR03006: From: Php0, To: P65,747, Increase: P65,747
	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	BALANGA	NP-53.9-Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Operating Budget	96,831.00	96,831.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BR2022BR03006: From: Php0, To: P96,831, Increase: P96,831
	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	BALER	NP-53.9-Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Operating Budget	65,747.00	65,747.00		Revised PPMP - Included in Initial APP PAP Codes: 2022-334, 258, 383, 340, 303, 316 ; From: P24,350 to: P65,747, Increase: P41,397
	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	CABANATUAN	NP-53.9-Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Operating Budget	87,070.00	87,070.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BR2022BR03006: From: Php0, To: P87,070, Increase: P87,070
	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	CAMILING	NP-53.9-Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Operating Budget	87,070.00	87,070.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BR2022BR03006: From: Php0, To: P87,070, Increase: P87,070
	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	DAGUPAN	NP-53.9-Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Operating Budget	65,747.00	65,747.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BR2022BR03006: From: Php0, To: P65,747, Increase: P65,747
	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	IBA	NP-53.9-Small Value Procurement	N/A	N/A	Apr-22	Apr-22	Corporate Operating Budget	20,000.00	20,000.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BR2022BR03006: From: Php0, To: P20,000, Increase: P20,000
	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	MARIVELES	NP-53.9-Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Operating Budget	65,747.00	65,747.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BR2022BR03006: From: Php0, To: P65,747, Increase: P65,747
	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	SAN JOSE, NUEVA ECIJA	NP-53.9-Small Value Procurement	N/A	N/A	Apr-22	Apr-22	Corporate Operating Budget	48,979.00	48,979.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BR2022BR03006: From: Php0, To: P48,979, Increase: P48,979
	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	TARLAC	NP-53.9-Small Value Procurement	N/A	N/A	Apr-22	Apr-22	Corporate Operating Budget	48,979.00	48,979.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BR2022BR03006: From: Php0, To: P48,979, Increase: P48,979
2	MRTE-OTHERS (CHANGE OIL AND PREVENTIVE MAINTENANCE SERVICE)	URDANETA	NP-53.9-Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Operating Budget	61,468.00	61,468.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BR2022BR03006: From: Php0, To: P61,468, Increase: P61,468
	MRFE-GENERATOR SET (GENERATOR SET PARTS FOR AVR)	TARLAC	NP-53.9-Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	Corporate Operating Budget	60,345.00	60,345.00		<b>Additional PPMP</b> - With evaluated Budget Advice Form ref: BD2022BR03021  Included in the 2022 Corporate Operating Budget  From: Php 0 To: 60,345.00 Increase: Php 60,345.00

CHARMAINE B. CRUZ-ISIDORO  
BACD Secretariat

PRIMITIVO D. VERANIA, JR.  
Chairperson

SVP ANTONIO S. ARGABIOSO  
Approving Authority (delegated by the SSC)

Initial APP 24,350.00  
Revised 839,477.00  
Increase in APP 815,127.00



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program /Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	GASOLINE/DIESEL	Sta Cruz	Small Value Procurement	April	N/A	May	May	Corporate Operating Budget	60,745.00	60,745.00		Additional PPMP Not included in the existing Fleetcard Program of LOG
GRAND TOTAL									60,745.00	60,745.00		


Prepared by:

  
JONALYN C. ARAÑA  
Secretariat, BACD LS1D

Recommended by:

  
ROBERTO S. PAGAYUNAN  
Chairperson, BACD LS1D

Approved by:

  
ANTONIO S. ARGABIOSO  
HOPE, Luzon Operations Group



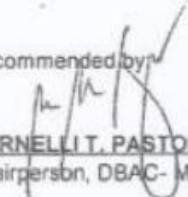


SOCIAL SECURITY SYSTEM												"Annex A"	
Annual Procurement Plan for FY 2022 Updates for the Month of <u>April 2022 - 1st Update</u>													
MINDANAO WEST DIVISION													
Code (PAP)	Procurement Program/Project	PMO/	End-user	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
										Total	MOOE	CO	
01	FURNITURE & EQUIPMENT EXP- CHAIR - SUPERVISOR		ZAMBOANGA	Small Value Procurement	April	N/A	May	May	Corporate Operating Budget	21,600.00	21,600.00		Per Attached memo from Budget Department dated 02/24/22 and ANNEX C -BD Approved Manual PPMPs for 2022 APP Updates
02	FURNITURE & EQUIPMENT EXP- CHAIR - FRONTLINE		ZAMBOANGA	Small Value Procurement	April	N/A	May	May	Corporate Operating Budget	29,500.00	29,500.00		Per Attached memo from Budget Department dated 02/24/22 and ANNEX C -BD Approved Manual PPMPs for 2022 APP Updates
GRAND TOTAL										51,100.00	51,100.00		

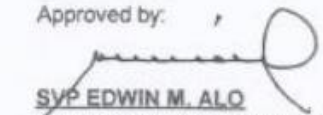
Prepared by:

  
SAIDA A. ARIP  
Secretariat, DBAC- Minwest Division

Recommended by:

  
MARNELL T. PASTORFIDE  
Chairperson, DBAC- Minwest Division

Approved by:

  
SYP EDWIN M. ALO  
Concurrent Head, Mindanao North Division  
(Approving Authority)

**SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN 2022**  
**1<sup>st</sup> UPDATE FOR THE MONTH OF APRIL**

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
2022-404	Repair and Maintenance of Air-conditioning Units	Various Offices/Branches within the Division	Small Value Procurement	March	N/A	April	April	Corporate Operating Budget	₱ 85,645.00	₱ 85,645.00		For repair of air-conditioning units to various offices/branches under NCR West Division
GRAND TOTAL									₱ 85,645.00	₱ 85,645.00		

Prepared By:

  
**NATHANIEL ALONDE**

Staff

Recommended by:

  
**DANIEL T. CAPUT**

Chairperson, LBAC

Approved by:

  
**ASVP MARIA RITA S. AGUJA**

NCR Operations Group

## ANNEX "A"

**SOCIAL SECURITY SYSTEM**  
**ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF APRIL**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of Bids	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-003A	Supply, Delivery and Installation of UPS Batteries for SSS Branches and Processing Center	Branch Support Services Department	NO	Public Bidding	APRIL	MAY	JUNE	JULY	COB	10,562,655.98	10,562,655.00		Revised PPMP for 2022 APP No. 2022-003 (inclusion for the month of January) due to change in project description and decrease in budget in view of the closure of SSS Cainta Branch (Annex "A-1")  FROM: Supply, Delivery and Installation of UPS Batteries for 136 Branches and 2 Processing Centers (Qty/Size: 2,684) - Public Bidding -P11,166,488.00  TO: Supply, Delivery and Installation of UPS Batteries for SSS Branches and Processing Center-Public Bidding-P10,562,655.00  DECREASE - P583,743.00
2022-004A	Three (3) Year Subscription of Primary Branch Connectivity (BVPN)	Project Management Office	NO	Public Bidding	APRIL	MAY	JUNE	JULY	COB	105,062,932.00	105,062,932.00		Revised PPMP for 2022 APP No. 2022-019 (Update for the month of January) due to increase in budget (Annex "A-2")  FROM: Three (3) Year Subscription of Primary Branch Connectivity (BVPN)-Public Bidding -P82,637,508.00 Year 1: P30,679,990.00 Year 2: P30,679,990.00 Year 3: P30,679,990.00  TO: Three (3) Year Subscription of Primary Branch Connectivity (BVPN)-Public Bidding -P105,062,932.00 Year 1: P38,747,644.00 Year 2: P34,627,644.00 Year 3: P34,627,644.00  INCREASE - P12,395,932.00
2022-005A	MRB - CUSA Charges for Relocation	Branch Expense and Management Services Department	NO	NP-83.10 Lease of Real Property and Venue	N/A	N/A	APRIL	MAY	COB	25,848,875.50	25,848,875.50		Revised PPMP - due to realignment of P2,578,088.00 from APP 2022-225 (MR Building - Repairs and Others with a budget of P18,809,552.19 thru NP-Small Value Procurement) and additional budget of P23,271,267.50 for CUSA charges for relocation.  First Year - P4,676,176.90 Second Year - P4,912,054.80 Third Year - P6,157,595.04 Fourth Year - P6,416,673.46 Fifth Year - P6,585,392.17
2022-006A	MRB Building - Repairs and Others (Specialty Works & Others and E-Center Facility Renovation)	Branch Expansion and Management Services Department	NO	NP-63.9 - Small Value Procurement	APRIL	N/A	MAY	JUNE	COB	16,221,464.10	16,221,464.10		Revised PPMP for 2022 APP No. 2022-225 (MR Building - Repairs and Others with a budget of P18,809,552.19 thru NP-Small Value Procurement) due to realignment of P2,578,088.00 for the above project chargeable to 2022 COB (CUSA charges for relocation).  Mode of Procurement (Small Value Procurement) was previously approved under joint meeting of BAC I and BAC II under Resolution No. 2621-003 dated 13 December 2021.
	GRAND TOTAL									P167,646,936.69	P167,646,936.69		

Prepared by:

  
**ROSALYN A. CONDAT**  
 Acting Head  
 BAC Secretariat Department

Recommending Approval:

  
**RIVALDY T. CAPULONG**  
 Executive Vice President and Chairperson, BAC I

Noted by:

  
**MICHAEL G. REGINO**  
 President and CEO

Date





Republic of the Philippines  
**SOCIAL SECURITY COMMISSION**  
12th Floor, SSS Makati Building  
6782 Ayala Avenue Corner V.A. Rufino St., Makati City  
Tel. Nos. 813-4297; 813-4898; 813-4294 / Fax No. 813-4316

Regular Meeting No. 7  
20 April 2022

**RESOLUTION NO. 260-s.2022**

RESOLVED, That the Commission approve, as it hereby approves, the Changes/Updates to the 2022 Annual Procurement Plan for the Month of April 2022, viz:

	Procurement Project	Mode of Procurement	Estimated Budget	Remarks
1	Supply, Delivery and Installation of UPS Batteries for SSS Branches and Processing Center	Public Bidding	₱10,562,665.00	<p>Revised PPMP for 2022 APP No. 2022-003 (Inclusion for the month of January) due to change in project description and decrease in budget in view of the closure of SSS Cainta Branch</p> <p>FROM: Supply, Delivery and Installation of UPS Batteries for 138 Branches and 2 Processing Centers (Qty/Size: 2,694) – Public Bidding – ₱11,156,408.00</p> <p>TO: Supply, Delivery and Installation of UPS Batteries for SSS Branches and Processing Center – Public Bidding – ₱10,562,665.00</p>
2	Three (3) Year Subscription of Primary Branch Connectivity (IPVPN)	Public Bidding	₱105,002,932.00	<p>Revised PPMP for 2022 APP No. 2022-010 (Update for the month of January) due to increase in budget</p> <p>FROM: Three (3) Year Subscription of Primary Branch Connectivity (IPVPN) – Public Bidding – ₱92,037,000.00</p> <p>Year 1: ₱30,679,000.00 Year 2: ₱30,679,000.00 Year 3: ₱30,679,000.00</p>

SOCIAL SECURITY COMMISSION  
Regular Meeting No. 7  
SSC Resolution No. 260  
20 April 2022

	Procurement Project	Mode of Procurement	Estimated Budget	Remarks
				TO: Three (3) Year Subscription of Primary Branch Connectivity (IPVPN) – Public Bidding – ₱105,002,932.00  Year 1: ₱35,747,644.00 Year 2: ₱34,627,644.00 Year 3: ₱34,627,644.00
3	MRB – CUSA Charger for Relocation	NP-53.10 Lease of Real Property and Venue	₱25,849,875.50	Revised PPMP – due to realignment of ₱2,578,088.00 from APP 2022-225 (MR Building – Repairs and Others with a budget of ₱18,809,552.19 thru NP-Small Value Procurement) and additional budget of ₱23,271,787.50 for CUSA charges for relocation  First Year – ₱4,678,176.00 Second Year – ₱4,912,084.80 Third Year – ₱5,157,689.04 Fourth Year – ₱5,415,573.49 Fifth Year – ₱5,686,352.17
4	M/R Building - Repairs and Others (Specialty Works & Others and E-Center Facility Renovation)	NP-53.9 - Small Value Procurement	₱16,231,464.19	Revised PPMP for 2022 APP No. 2022-225 (MR Building – Repairs and Others with a budget of ₱18,809,552.19 thru NP-Small Value Procurement) due to realignment of ₱2,578,088.00 for the above project chargeable to 2022 COB (CUSA charges for relocation),  Mode of Procurement (Small Value Procurement) was previously approved under joint meeting of BAC I and BAC II under Resolution No. 2021-003 dated 13 December 2021.

The Bids and Awards Committee I and II are hereby directed to see to it that the requirements and conditions of the Revised Implementing Rules and Regulations are complied with before

SOCIAL SECURITY COMMISSION  
Regular Meeting No. 7  
SSC Resolution No. 260  
20 April 2022

undergoing Small Value Procurement in item 4 above - M/R Building – Repairs and Others (Specialty Works & Others and E-Center Facility Renovation).

Copies of this Resolution shall be furnished the Bids and Awards Committee I and II.

The above is based on the Memorandum of the Acting Head, BAC Secretariat Department, dated 18 April 2022, coursed through the Vice President, Procurement Management Division, the Acting Head, Administration Group, the Executive Vice President, Corporate Services Sector, and the President and CEO, with certification of compliance with policies, procedures and requirements and pertinent government rules and regulations.

CERTIFIED BY:



**SANTIAGO D.R. AGDEPPA**  
Commission Secretary/  
Executive Commission Clerk