SOCIAL SECURITY SYSTEM

ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (1ST UPDATE)

A GOODS AND SERVICES A GOODS AND SERVICES A GOODS AND SERVICES A Media Placements: Radio for one (1) year of one (1) year of the first of the fir			PMO /	Is this an Early	Mode Of	Sch	edule for Each P	rocurement Acti	vity	Source Of	E	stimated Budget (Php)	Remarks (brief description of project)
A GOODS AND SERVICES 2022-109A Media Placements: Radio for one (1) year Corporate Communications Department NO Scientific, Scholarly, Artistic Work, Technology and Media Services NO Services P To: Media P To Management System No Services P To Management System No Department No Public Bidding May June July August COB 12,735,000.00 Public Bidding May June July August COB 12,735,000.00 Public Bidding May June July August COB 23,915,613.00 Revised PPI to reduce Can Department Services Promise Company Services Promis	Code (PAP)	Procurement Project									TOTAL	MOOE	со	
2022-108A Media Placements: Radio for one (1) year								Notice Of Award	Contract Signing					
for one (1) year Communications Department Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services Technology and Technology and Media Services Technology and Tec	A	GOODS AND SERVICES												
Management Department	2022-106A	for one (1) year	Communications		Scientific, Scholarly, Artistic Work, Exclusive Technology and		N/A	May	June	СОВ	18,900,000.00	18,900,000.00		Revised PPMP for 2022 APP No. 2022-223 due to reduce cost based on latest result of marke survey and change in description name From: Advertisement-Media Placements: Radi for one (1) year - NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Medi Services - P19,200,000.00 To: Media Placements: Radio for one (1) year NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services - P18,900,000.00 DECREASE - P300,000.00
2022-108A Two (2) Year Contract Fleet Card Program for Luzon Operations Group NO Public Bidding MAY JUNE JULY AUGUST COB 23,915,613.00 23,915,613.00 Revised PPI end-user an continuus in From: 2 Yea P10,484,1364 Year 2 - P 5, To: Two (2) Year 1 - P 11 Year 2 - P 12	2022-107A		Management	NO	Public Bidding	Мау	June	July	August	СОВ				Revised PPMP for 2022 APP No. 2022-047 due to reduce cost based on latest result of market survey From: P12,770,000.00 To: P12,735,000.00 DECREASE - P35,000.00
	2022-108A	Card Program for Luzon		NO	Public Bidding	MAY	JUNE	JULY	AUGUST	СОВ	23,915,613.00	23,915,613.00		Revised PPMP for APP 2022-018 change of end-user and increase in ABC due to continous increase in fuel price From: 2 Year Fleet Card Program - P10,484,136.00 Year 1 - P 4,876,342.00 Year 2 - P 5,607,794.00 To: Two (2) Year Contract Fleet Card Program for Luzon Operations Group - P23,915,613.00 Year 1 - P 11,123,541.00 Year 2 - P 12,792,072.00 INCREASE: P13,431,477.00
GRAND TOTAL P 55,550,613.00 P 42,815,613.00 P 12,735,000.00		GRAND TOTAL									B 55 550 642 00	B 42 945 643 00		

P	repared by:
	- Collitte
F	OSALYN A. CONDAT
Α	cting Head

Recommending Approval:

RIZARDY TOCAPULONG Executive Vice President and Chairperson, BAC I Approved by:

MICHAEL G. REGINO President and CEO

SOCIAL SECURITY SYSTEM

ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (2ND UPDATE)

		PMO /	Is this an Early	Mode Of		chedule for Each Pro	curament Activity			Est	imated Budget (Phr	0)	Remarks (brief description of project)
Code (PAP)	Procurement Project	End-User	Procurement?	Procurement		chedule for Each Pro-	curement Activity		Source Of Funds	TOTAL	MOOE	со	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	CONSULTANCY												
	3rd Party Customer Satisfaction Survey	Corporate Communications Department	NO	Public Bidding	May	June	July	August	СОВ	2,888,600.00	2,888,600.00		Revised PPMP for APP 2022-120 due to change in scope of services resulting to decrease in budget based on market survey (Annex "A-1") From: 9,315,000.00 To: 2,888,600.00 DECREASE: 6,426,400.00
	GRAND TOTAL			1						₱ 2,888,600.00	B 2 999 600 00		

Prepared by:

Recommending Approval:

Approved by:

Acting Head
BAC Secretariat Department

ELVIRA G. ALCANTARA-RESARE

MA. NYMPHA M. RAGEL

5/20/W

SOCIAL SECURITY SYSTEM

ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (3RD UPDATE)

	0.0010-0.00100-0.4010100-0.001	PMO/	Is this an Early	Mode Of	1						stimated Budget (Php)		Remarks (brief description of project)
Code (PAP)	Procurement Project	End-User	Procurement?	Procurement	Advertisement/	For a freshort to a color of			Source Of Funds	TOTAL	MODE	co	
					Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	GOODS AND SERV	CES											
022-110A	Pencil Sketch Portrait of SSC Chairman (1) and SSS PCEO (2)	Corporate Communications Department	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	сов	69,000.00		69,000.00	Additional PPMP - Annex "A- 1"
	Procurement of Services for the Appraisal of Artworks	Office Services Department	No		May	N/A	June	July	сов	134,400.00	134,400.00		Additional PPMP (PIMS error - Annex "A-2"
022-112A	SM IT Supplies	Hong Kong	No	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	СОВ	60,828.00	60,828.00		Revised PPMP due to increase in budget for SSS Hong Kong (Annex "A-3") (the amount of P10,918.00 fo SSS Hong Kong is included in March 2022 1st Update APP no. 2022-002 for SM IT Supplies for Various Foreign Offices with a total budget of P401,913.00) FROM: P10,918.00 TO: P60,828.00 INCREASE: P49,910.00
022-113A	Photostatic & Repro, w/o Service Contract	Hong Kong	No	NP-53.9 - Small Value Procurement	N/A	N/A	May-Dec	May-Dec	СОВ	24,000.00	24,000.00		Revised PPMP due to decrease in budget for SSS Hong Kong (Annex "A-3") (the amount of P57,126.00 fo SSS Hong Kong is included in 2022 APP no. 2022-345 for various offices with a total budget of P203,052.70) FROM: P57,126.00 TO: P24,000.00 DECREASE: P33,126.00
	GRAND TOTAL	-								P288,228.00	P219,228.00	P69,000.00	

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE A Executive Vice President and Chairperson, BAC II

Approved by:

GILDAVICTORIA G. MENDOZA

Vice President & Approving Authority

SOCIAL SECURITY SYSTEM

ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (4TH UPDATE)

Code (PAP)	Procurement Project	PMO /	Is this an Early	Mode Of		Schedule for Each Proc	rement Activity				timated Budget (Php)		Remarks (brief description of project)
out (i Ai)	,	End-User	Procurement?	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Funds	TOTAL	MOOE	со	
	GOODS AND SERVI	CES											
	Procurement of consumable parts for free use of Duplicating Machine	Office Services Department	No	Direct Contracting (Gakken Phils. Inc.)	N/A	N/A	May	June	СОВ	300,000.00	300,000.00		Additional PPMP (PIMS error) - Annex "A-1" additional project: -for replacement of defective consumable part of duplicating machines
	Calibration of one unit Digital Mettler Toledo	Office Services Department	No	Direct Contracting (UP-Town Industrial Sales, Inc.)	N/A	N/A	Мау	June	СОВ	16,500.00	16,500.00		Additional PPMP (PIMS error) - Annex "A-1" additional project: -to assure the accuracy of measurement in compliance with ISO requirements
	Documentary Stamp Tax for DOLI of Executives	Office of the Head, Actuarial and Risk Management Group	No	NP-53.5 - Agency- to-Agency	N/A	N/A	May	May	СОВ	225,000.00	225,000.00		Additional PPMP (Annex "A-2") -for Documentary Stamp Tax per GSIS payment billing
	GRAND TOTAL									541,500.00	541,500.00		•

Prepared by:

Recommending Approval:

Approved by:

ELVIRA G. ALCANTARA-RESARE

Executive Vice President and Chairperson, BAC II

MA. VIANNEY O. GO Acting Head & Approving Authority

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (5TH)

Code (PAP)	Procurement Project	PMO /	Is this an Early	Mode Of Procurement		Schedule for Each Pr	ocurement Activity				mated Budget (Php)		Remarks (brief description of project)
oode (FAF)		End-User	Procurement?	mode Of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Funds	TOTAL	MOOE	co	
	GOODS AND SERVICES												
:022-117A	On-line Application Subscriptions	Various Offices	NO	Direct Contracting	N/A	N/A	June	July	СОВ	59,030.00	59,030.00		a) Revised PPMP for the Office of the PCEO under 1st Update of February (APP code 2022-004) due to increase in budget by P 800.00 From: P 7,500.00 To : P 8,300.00 b) Additional PPMP for Member Education Department – P 50,730.00 -Zoom Events/Meetings (Annex "A-2")
		Engineering an Facilities Management Department	dNO	Direct Contracting	N/A	N/A	June	July	OTHERS	350,000.00	350,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Incom
	GRAND TOTAL									409,030.00	409,030.00		•

Prepared by:

ROSALYN A. CONDAT Acting Head BAC Secretariat Department

Recommending Approval:

ELVIRA GALCANTARA-RESARE CExecutive Vice President and Chairperson, BAC II

Approved by:

MA. VIANNEY O. GO Acting Head & Approving Authority

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (6TH)

						Schedule for Each	Procurement Activity				Estimated Budget (Php)		Remarks
		PMO /	Is this an Early			Outrodie iot Laci	r rosument recurry						(brief description of project)
Code (PAP)	Procurement Project	End-User	Procurement?	Hode Of Procurement	Advertisement/	Submission/			Source Of Funds	TOTAL	MOOE	co	
					Posting of IB/REI	Opening Of Bids	Notice Of Award	Contract Signing					
	GOODS AND SERVICES												
2022-119A	Meals	Office of the President & PCEO	NO	NP-53.9 - Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	231,600.00	231,600.00		Additional PPMP (Annex "A-1") - Meeting
2022-120A		Commission Secretariat Department	NO	NP-53.9 - Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	418,655.00	418,655.00		Revised PPMP (Annex "A-2") -increase in budget for Commission Secretariat Department by P348,029.00 from P70,626.00 to P418,655.00 to cover expenses for SSC Board and Committee Meetings until year-end (the amount of P70,626.00 is included in 2022 APP cod 2022-330 for Miscellaneous Expenses - Others for various offices with a total budget of P412,934.00)
2022-121A	(IP/ROPA)	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	294,000.00		294,000.00	Additional PPMP (Annex "A-3") To be charged to Investment Income
2022-122A		Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	109,000.00	109,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
2022-123A	Repair/Plumbing/Electrical/Mechan		NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	666,590.00	666,590.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
2022-124A	MR Centralized Aircon - Pool (SSS MAKATI BUILDING)	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	1,000,000.00	1,000,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
2022-125A	,	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	1,000,000.00	1,000,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
		Facilities Management Department	NO	NP-53.9 - Small Value Procurement		N/A	July	August	OTHERS	500,000.00	500,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
2022-127A		Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	300,000.00	300,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
	GRAND TOTAL									P4,519,845.00	P4,225,845.00	P294,000.00	

Prepared by:

Recommending Approval:

Approved by:

ROSALYN A. CONDAT

ELVIRA G. ALCAN FARMESARE DESCRIPTION OF THE STATE OF THE

GILDA VICTORIA G. MENDOZA Vice President & Approving Authority 16 Thay 4022

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (7TH UPDATE)

Picturement Project Procurement Project Provided Project Provided Project Provided Project Project Procurement Project Pro						36	nedule for Each	Procurement Activ	vity		Esti	mated Budget (Php)		Remarks
OODE AND SERVICES 1022-128A Martin Placements: Print Communications Department 1007 Depar	Toda (DAD)	Procurement Project								Source Of	TOTAL	MOOE	co	(brief description of project)
NO Residence Contract for Main Operations Country (Fig. 222-128A) Miledia Placements: Print Communications Operations of Country (Fig. 222-128A) Miledia Services Contract for Main Operations Country (Fig. 222-128A) Miledia Services Contract for Main Operations Country (Fig. 222-128A) Miledia Services Contract for Main Operations Country, Visayas West 1.8.2 Divisions, and NCR Properties NO NP-3.6 Scientific, Scholarly or Public Bidding Contract for Main Operations Country, Visayas West 1.8.2 Divisions, and NCR Properties NO Public Bidding During Contract for Main Operations Country, Visayas West 1.8.2 Divisions, and NCR Properties NO Public Bidding During Contract for Main Operations Country, Visayas West 1.8.2 Divisions, and NCR Properties NO Public Bidding During Contract for Main Operations Country, Visayas West 1.8.2 Divisions, and NCR Properties NO Public Bidding During Contract for Main Operations Country, Visayas West 1.8.2 Divisions, and NCR Properties NO Public Bidding During Country (Visayas West 1.8.2 Divisions, and NCR Properties) NO Public Bidding During Country (Visayas West 1.8.2 Divisions, and NCR Properties) NO Public Bidding During Country (Visayas West 1.8.2 Divisions, and NCR Properties) NO Public Bidding During Country (Visayas West 1.8.2 Divisions, and NCR Properties) NO Public Bidding Country (Visayas West 1.8.2 Divisions, and NCR Properties) NO Public Bidding Country (Visayas West 1.8.2 Divisions, and NCR Properties) NO Public Bidding Country (Visayas West 1.8.2 Divisions, and NCR Properties) NO Public Bidding Country (Visayas West 1.8.2 Divisions, and NCR Properties) NO Public Bidding Country (Visayas West 1.8.2 Divisions) NO Publi	Jode (PAP)		End-User	Procurement?	Procurement	Posting of	Opening Of	Notice Of Award		Funds				
Communications Department Scholarly or Ariside Work, Scholarly or Ariside Work, Technology and Media Services Office Services Contract for Main Office, Bagbage, PCEA, NCR Operations Group, Visayas NCR Proporties Public Bidding NCR Proporties NO Public Bidding August September COB & OTHERS OTHE		GOODS AND SERVICES								19				
Services Contract for Main Office, Bagbage, POEA, AICR Clearations Group, Visayas West 1 & 2 Divisions, and Work 1 & 2 Divisions of Server (7) Janishor 1 & 2 Divisions of Server (7) Janishor 1 & 2 Division 1 &	022-128A	Media Placements: Print	Communications	NO	Scientific, Scholarly or Artistic Work, Exclusive Technology and	N/A	N/A	July	July	СОВ	11,954,730.00	11,954,730.00		1st Year: P6,494,820.00
		Services Contract for Main Office, Bagbag, POEA, NCR Operations Group, Visayas West 1 & 2 Divisions, and	Facilities Management	NO			July	August	September			309,652,998.00		Revised PPMP for 2022 APP Update for March (APP cod 2022-003) - due to revision of the Approved Budget for the Contract (ABC) - Annex "A-2" Justification: a) Reduction of one (1) janitor in Fairview Branch due to downgrading from medium to small branch b) Reduction of seven (7) janitors due to closure of Cainta, San Mateo, Masinag, Recto, and Binondo-Reina Regente Branches c) Minimum wage increases in NCR and Region VI d) Inclusion of 5% provision for extra services in the revised ABC per Office Order No. 2021-025 e) Increase in administrative overhead and profit margin from 12% to 15% for Main Office, NCR, and for Visayas 20%, respectively, in accordance with the abovementioned Office Order FROM: P279,499,751.43
GRAND TOTAL P 321,607,728.00 P 321,607,728.00 P -	-	GRAND TOTAL		_	-						-			

Prepared by:

ROSALYN A. CONDAT Acting Head BAC Secretariat Department

Recommending Approval:

RIZALDY T. CAPULONG Executive Vice President and Chairperson, BAC I

MICHAEL G. REGINO President and CEO

Approved by:

Date

Page 1 of 1 Pages

	E)		

ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (8TH UPDATE)

		PMO/	Is this an Early			Schedule for Each P	rocurement Activity				Est	imated Budget (Php)	Remarks (brief description of project)
Code (PAP)	Procurement Project	End-User	Procurement?	Mode Of Procurement					Source Of Funds		TOTAL	MOOE	co	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing						
Α	GOODS AND SERVI	CES												
	Subscription of Pocket Ne Wiff for Various SSS Co Branches (Lot 2)		NO	Direct Contracting (Smart Communications, Inc.)	N/A	N/A	June	July	СОВ	P	2,325,672.00	P 2,325,672.00		Additional PPMP (Annex "A-1")
2022-131A	Cabinet - 4D Lateral Val Filing	rious Offices	NO	Public Bidding	June	July	August	September	СОВ	P	2,331,000.00			Revised PPMP for 2022 APP code 2022-273 due to chang in Mode of Procurement (Annex "A-2") FROM: NP-Small Value Procurement TO: Public Bidding
В	INFRASTRUCTURE													and the same of th
	Parking Canopy, Fence Far and Gate for SSS Makati Ma		NO	Public Bidding	June	July	August	September	Others		2,258,000.00	2,258,000.00		Additional PPMP (Annex "A-3") -To be charged to Investment Income
	GRAND TOTAL									P	6,914,672.00	P 4,583,672.00	P 2,331,000.00	

Prepared by:

Recommending Approval:

Approved by:

ROSALYN A. CONDAT

Acting Head
BAC Secretariat Department

ELVIRA G. ALCANTARA-RESARE TO Executive Vice President and Chairperson, BAC II

12022

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (9TH) UPDATE

						Schedule for Each P	rocurement Activity			-	Es	itimated Budget (P	np)	Remarks (brief description of project)
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement					Source Of Funds	\vdash	TOTAL	MOOE	со	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing						
A	GOODS AND SERV	ICES												
	Wifi for Various SSS	Network and Communications Department	NO	Direct Contracting (Globe Telecoms, Inc.)	N/A	N/A	June	July	сов	P	1,606,392.00	P 1,606,392.0		Additional PPMP (Annex "A-1")
2022-134A	Main Office (Easytrip Services	Engineering and Facilities Management Department	NO	Direct Contracting	N/A	N/A	June	July	СОВ	P	256,000.00	P 256,000.0		Additional PPMP (Annex "A-2") -Chargeable to EFMD's approved budget of Php 718,809 under TE-Fieldworks account
2022-135A	Main Office (SMC Skyway Corporation/Autosweep)	Engineering and Facilities Management Department	NO	Direct Contracting	N/A	N/A	June	July	СОВ	P	181,000.00	P 181,000.0		
2022-136A	Venue for the Conduct of Information/Coverage Drive	Various Offices	NO	NP-53.10 Lease of Real Property and Venue		N/A	June	July	СОВ	P	76,125.00	P 76,125.0		Revised PPMP for 2022 APP code 2022-216 due to deletic of P18,000 for Calbayog due to no budget (Annex "A-3")) FROM: P94,125.00 TO: P76,125.00
022-137A	Cabinet - 4D Vertical Filing	Various Offices	NO	Public Bidding	June	July	August	September	COB	P	61,200.00	P 61,200.0		DECREASE: P18,000.00 Revised PPMP for 2022 APP code 2022-274 due to change in Mode of Procurement FROM: NP-Small Value Procurement - P71,400, TO: Public Bidding - P61,200.00 NP-Small Value Procurement - P10,200.00
2022-138A	Cabinet - 4D Vertical Filing w/ Vault	Various Offices	NO	Public Bidding	June	July	August	September	СОВ	P	129,000.00		P 129,00	(Annex "A.3") 10.00 Revised PPMP for 2022 APP code 2022-275 due to chan in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-139A	Cabinet - Manager's Back	Davao	NO	Public Bidding	June	July	August	September	сов	P	23,700.00		P 23,70	Revised PPMP for 2022 APP code 2022-276 due to chan in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-140A	Cabinet - Open Shelves	Various Offices	NO	Public Bidding	June	July	August	September	сов	P	1,907,100.00		P 1,907,10	Revised PPMP for 2022 APP code 2022-277 due to change in Mode of Procurement FROM: NP-Small Value Procurement - P1,939,700.00 TO: Public Bidding - for various offices - P1,907,100.00 NP-Small Value Procurement - for Foreign Representative Offices - P32,600.00 [Annex "A-3"]
2022-141A	Cabinet - Storage	Various Offices	NO	Public Bidding	June	July	August	September	СОВ	P	46,500.00		P 46,50	0.00 Revised PPMP for 2022 APP code 2022-278 due to chang in Mode of Procurement
														FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-142A	Chair - 3-Seater Gang	Various Offices	NO	Public Bidding	June	July	August	September	СОВ	P	124,000.00		P 124,00	Revised PPMP for 2022 APP code 2022-283 due to chang in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")

022-143A C	Chair - 4-Seater Gang	Various Offices	NO	Public Bidding	June	July	August	September	сов	P 254,800.00		P 254,800.00	Revised PPMP for 2022 APP code 2022-284 due to chan in Mode of Procurement
													FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
022-144A	Chair - 5-Seater Gang	Various Offices	NO	Public Bidding	June	July	August	September	сов	P 486,000.00		P 486,000.00	Revised PPMP for 2022 APP code 2022-285 due to chan in Mode of Procurement FROM: NP-Small Value Procurement
													TO: Public Bidding (Annex "A-3")
022-145A	Chair - Executive	Various Offices	NO	Public Bidding	June	July	August	September	СОВ	P 222,000.00		P 222,000.00	Revised PPMP for 2022 APP code 2022-286 due to chan in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
022-146A	Chair - Supervisor	Various Offices	NO	Public Bidding	June	July	August	September	COB	P 42,000.00	P 42,000.00		Revised PPMP for 2022 APP code 2022-289 due to change in Mode of Procurement
				22									FROM: NP-Small Value Procurement - P58,800.00 TO: Public Bidding - for various offices - P42,000.00 NP-Small Value Procurement - for Foreign Representative Offices - P16,800.00 (Annex "A-3")
022-147A	Counter - Forms Writing	Various Offices	NO	Public Bidding	June	July	August	September	COB	P -291,000.00		P 291,000.00	Revised PPMP for 2022 APP code 2022-295 due to chang in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-148A	Guard Post	Welcome	NO	Public Bidding	June	July	August	September	СОВ	P 43,400.00		P 43,400.00	Revised PPMP for 2022 APP code 2022-319 due to changin Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
1	Supply, Delivery and Installation of Airconditioning Units for SSS Pagadian	Branch Support Services Department	NO	Public Bidding	June	July	August	September	сов	284,086.94		284,086,94	Revised PPMP for 2022 APP code 2022-093 due to revisio in project description and decrease in cost based on later market survey (Annex "A-4") FROM: Acquisition of Various Air-Conditioning Units for SSS Pagadian - P310,662.00 - Public Bidding TO: Supply, delivery and installation of Airconditioning Units for SSS Pagadian - P284,086.94 - Public Bidding
			lui a	B. LE. BLAE		1.6.		September	сов	4.042.000.40			DECREASE: P26,575.06
1	Supply, Delivery and Installation of Airconditioning Units for SSS Dagupan Branch and Service Offices	Branch Support Services Department	NO	Public Bidding	June	July	August	September	COB	1,043,266.43			Revised PPMP for 2022 APP code 2022-094 due to revisio in project description and decrease in cost based on later market survey (Annex "A-4") FROM: Acquisition of Various Air-Conditioning Units for SSS Dagupan - P1,160,269.00 - Public Bidding
													TO: Supply, delivery and installation of Airconditioning Units for SSS Dagupan and Service Offices - P1,043,266.4 - Public Bidding
				_						7,077,570.37	2,222,717.00	4,854,853.37	

ANNEX A

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (10TH) UPDATE

Code (PAP)	Procurement Project	PMO / End-User	la this an Early Procurement?	Mode Of Procurement		Schedule for Each F	Too are many many many		Source Of Funds		Estimated Budget	Phpj	Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MODE	co	
Α	GOODS AND SER	RVICES											
2022-151A			NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	P 652,730.0	0 P 309,230.	00 P 343,500.00	Revised PPMP for 2022 APP Code 2022-256 - decrease in amordue to procurement cancellation request by the proponent/er user of the HP Designjet T520 (Annex "A-1") FROM: P664,270.00 (MOOE-P320,770.00 & CO-P343,500.00) TO: P652,730.00 (MOOE-P309,230.00 & CO-P343,500.00) DECREASE - P11,540.00
2022-152A	Voice Communication Equipment and Tools	Network and Communications Department	d NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	P 278,562.0	D P 189,772.	00 P 88,890.00	Revised PPMP for 2022 APP Code 2022-257 - decrease in amou due to: -exclusion of telephone headsets with amplifier and telephonandset for MESD due to supplier's announcement of produphaseout from market revision of item breakdown (Annex "A-2") FROM: P436,292.00 (MODE-P347,100.00 & CO-P89,192.00) TO: P278,662.00 (MODE-P189,772.00 & CO-P88,890.00) DECREASE - P157,630.00
2022-153A			d NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	сов	P 450,000.0	0 P 450,000.	00	Additional PPMP (Annex "A-3")
2022-154A	Parts/Repairs for SSS Main Office		d NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	СОВ	P 940,000.0	940,000.	00	Revised PPMP -re-allocation of P34,975.00 from 2022 APP code 2022-406 (MRTI Others for Main Office with a budget of P700,000.00) -additional amount in APP: P905,025.00 (Annex "A-4")
2022-155A	Carsoap	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	P 29,310.0	P 29,310.	00	Revised PPMP for 2022 APP code 2022-159 due to change if Mode of Procurement (Annex "A-5") FROM: Direct Contracting TO: NP-Small Value Procurement Total Amount in APP Less: a) Bocaue-with change in description under February Update b) Alabang-Zapote (P200,00) and 2,800.00 P4,600.00 Makati JP Rizal (P2,400.00) - with change in mode of procurement under May Update Amount for APP Update P29,310.00
2022-156A	Tires	Lucena	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	сов	P 22,000.00	P 22,000.	00	Revised PPMP for 2022 APP code 2022-183 due to change i Mode of Procurement (Amnnex "A-5") FROM: Direct Contracting TO: NP-Small Value Procurement

upervisor \$	San Francisco, USA	100	Procurement									FROM: NP-Small Value Procurement - P1,939,700.00 TO: Public Bidding - for various offices - P1,907,100.00
upervisor S	San Francisco, USA	NO										NP-Small Value Procurement - for Foreign Representative Offices
upervisor S	San Francisco, USA	NO		12.00								P32,600.00
		NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	P 16,800.00	P 16,800.00		Revised PPMP for 2022 APP code 2022-289 due to change in Mode of Procurement (Annex "A-5")
												FROM: NP-Small Value Procurement - P58,800.00 TO: Public Bidding - for various offices - P42,000.00 NP-Small Value Procurement - for Foreign Representative Office - P16,800.00
narging \	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	сов	P 66,500.00	P 66,500.00		Revised PPMP for 2022 APP code 2022-314 -deletion of P9,158.00 for Laoag due to no budget (Annex "A-5"
												FROM: P75,658.00 TO: P66,500.00 DECREASE: P9,158.00
- Information \	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	СОВ	P 855,354.00	P 855,354.00		Revised PPMP for 2022 APP code 2022-325 -deletion of P45,000.00 for Meycauayan and Calibayog due to budget (Annex "A-5")
												FROM: P900,354.00 TO: P855,354.00
ntrol	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	сов	P 468,560.00	P 468,560.00		DECREASE: P45.000.00 Revised PPMP for 2022 APP code 2022-344 -deletion of P529,820.00 for various offices due to no budg (Annex "A-5")
												FROM: P998,380,00 TO: P468,560,00
												DECREASE: P529,820.00
ve ance - MRFE-	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	P 191,998.00	P 191,998.00		Revised PPMP for 2022 APP code 2022-347 -deletion of P299,000.00 for various offices due to no budg (Annex "A-5")
												FROM: P490,998.00 TO: P191,998.00
												DECREASE: P299,000.00
Cloud ALL I	Public Affairs and Special Events	1	NP-53.9 - Small Value Procurement	June	N/A	July	August	сов	150,000.00	150,000.00		Additional PPMP (Annex "A-6")
D TOTAL									P4,154,514.00	₱3,689,524.00	P464,990.00	
ntivia:	re nce - MRFE- Adobe Cloud ALL pscription - for	re nce - MRFE- Various Offices Various Offices Various Offices Office of the Head Public Affairs and Special Events Department	Information Various Offices NO trol Various Offices NO Various Offices NO Various Offices NO Per No	Information Various Offices NO NP-53.9 - Small Value Procurement trol Various Offices NO NP-53.9 - Small Value Procurement Various Offices NO NP-53.9 - Small Value Procurement Te nce - MRFE- Adobe Office of the Head, NO NP-53.9 - Small Value Procurement FAdobe Cloud ALL Special Events Department	Information Various Offices NO NP-53.9 - Small June Value Procurement trol Various Offices NO NP-53.9 - Small June Value Procurement The Normation Various Offices NO NP-53.9 - Small Value Procurement The Normation Various Offices NO NP-53.9 - Small Value Procurement The Normation Various Offices NO NP-53.9 - Small Value Procurement The Normation Various Offices NO NP-53.9 - Small Value Procurement Value Procurement Value Procurement Department	Information Various Offices NO NP-53.9 - Small June N/A Value Procurement trol Various Offices NO NP-53.9 - Small June N/A Value Procurement Te nce - MRFE- Te nce - MRFE-	Information Various Offices NO NP-53.9 - Small June N/A July trol Various Offices NO NP-53.9 - Small Value Procurement The N/A July Value Procurement	Information Various Offices NO NP-53.9 - Small June N/A July August trol Various Offices NO NP-53.9 - Small Value Procurement Various Offices NO NP-53.9 - Small Value Procurement Various Offices NO NP-53.9 - Small Value Procurement Office of the Head, NO NP-53.9 - Small Value Procurement Adobe Cloud ALL Secription - for Public Affairs and Special Events Department	Information Various Offices NO NP-53.9 - Small June N/A July August COB trol Various Offices NO NP-53.9 - Small June N/A July August COB The Adobe Cloud ALL Public Affairs and Special Events Department Procurement Value Procurement NP-53.9 - Small June N/A July August COB NP-53.9 - Small June N/A July August COB NP-53.9 - Small June N/A July August COB NP-53.9 - Small Value Procurement Value Procurement Office of the Head, NO NP-53.9 - Small Value Procurement Value Procurement N/A July August COB	Information Various Offices NO NP-53.9 - Small June N/A July August COB P 855,354.00 trol Various Offices NO NP-53.9 - Small June N/A July August COB P 468,560.00 Value Procurement Value Procurement N/A July August COB P 468,560.00 Procurement N/A July August COB P 191,998.00 Procurement Various Offices NO NP-53.9 - Small Value Procurement Pr	Value	Value

Annex "A"

SOCIAL SECURITY SYSTEM

ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (11TH) UPDATE

Code (PAP)		PMO/	Is this an Early	Mode Of		Schedule for Each P	rocurement Activity		120 200 0	E	stimated Budget (Php)		Remarks (brief description of project)
Joue (FAF)		End-User	Procureme nt?	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Of Funds	TOTAL	MOOE	со	(STATE ASSESSMENT OF PROJECT)
	INFRASTRUCTURE												
	Replacement of Two (2) Emergency Exit Stairs (Design and Build) - Makati Building	EFMD	NO	Public Bidding	June	July	Aug	Sept	Others	6,343,954.00			Additional PPMP (Annex "A-1") To be charged to Investment Income
	GRAND TOTAL									6,343,954.00		6,343,954.00	

Prepared by:

Recommending Approval:

Approved by:

Acting Head BAC Secretariat Department

RIZALDY T. CAPULONG

Executive Vice President and Chairperson, BAC I

PEDRO T. BAOY

Senior Vice President & Approving Authority

ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (12TH) UPDATE

Code (PAP)		PMO /	Is this an Early	Mode Of			Procurement Activity		Source Of Funds		Estimated Budget (Php)		Remarks (brief description of project)
		End-User	Procureme nt?	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing	Source Or Funds	TOTAL	MOOE	со	(5.5)
	GOODS AND SERVICES												
		Services Department		Public Bidding	June	July	Aug	Sept	СОВ	17,791,085.58		17,791,085.54	Revised PPMP for APP Code 2022-095 - decrease in budget due to: 1) updated cost estimate/market study 2) change in project scope as follows: -deletion of Dagupan Branch -reduction in quantity of aircon for Pagadian branch (from 7 to 5 units) - inclusion of SSS Bislig and Vigan Branch Offices FROM: Supply, Delivery, and Installation of air- conditioning units of various SSS offices/branches-Public Bidding-P18,274,360.00 TO: Supply, Delivery, and Installation of air- conditioning units of various SSS offices/branches-Public Bidding-P17,791,085.58 DECREASE: P483,274.42
2022-166A	Two (2) Years Preventive Maintenance (PM) of Uninterruptible Power Supply (UPS)		t NO	Public Bidding	June	July	Aug	Sept	СОВ	7,512,560.00	7,512,560.00		Revised PPMP for 2022 APP code 2022-004 (Inclusion for the Month of January) - change in project description and decrease in budget due to closure of SSS Recto, Masinag, San Mateo and Cainta Branches FROM: Two (2) Years Preventive Maintenance of Uninterruptable Power Supply (UPS Units for 169 Branches and 2 Processing Centers-Public Bidding-P7,714,700.00 Year 1 - P3,885,800.00 Year 1 - P4,028,900.00 TO: Two (2) Years Preventive Maintenance (PM) of Uninterruptible Power Supply (UPS)-Public Bidding-P7,512,560.00 Year 1 - P3,547,200.00 Year 1 - P3,965,360.00
	GRAND TOTAL									P25,303,645.58	7 ,512,560.00	₱17,791,085.58	DECREASE: P202.140.00

Prepared by:

ROSALYN A. CONDAT Acting/Head BAC Secretariat Department

Recommending Approval:

RIZALDY T. CAPULONG
Executive Vice President and Chairperson, BAC I

Approved by:

MICHAEL G. REGINO President and CEO

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2022 - Luzon Central 1 Division 1st Update for the Month of May 2022

	The second secon				Schedule for Each I		у	Source of	Estimat	ed Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
2022-01- BAA	Tires	OFFICE OF THE HEAD, LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP for 2022 APP No. 2022-416 due to decrease in budget since identified as budget source of other LC1 branches From: Php 71,800.00, To: 10,500.00 Decrease: Php61,300.00
	Tires	TARLAC	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	ALAMINOS	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	BALANGA	NP-53,9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
-	Tires	BALER	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP for 2022 APP No. 2022-384 due to decrease in budget since identified as budget source of other LC1 branches From: Php 27,200.00, To: 10,500.00 Decrease: Php16,700.00
	Tires	CABANATUAN	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating	10,500.00	10,500.00		Additional PPMP
	Tires	CAMILING	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Budget Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	DAGUPAN	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	IBA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
8.4	Tires	MARIVELES	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	SAN JOSE, NUEVA ECIJA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	URDANETA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP

Annual Procurement Plan for FY 2022 - Luzon Central 1 Division 1st Update for the Month of May 2022

			(4)		Schedule for Each P	rocurement Activity	1	Source of	Estimate	d Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
2022-02- BAA	Batteries	OFFICE OF THE HEAD, LUZON CENTRAL 1 DIVISION	NP-53,9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	TARLAC	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	ALAMINOS	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	BALANGA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	CABANATUAN	NP-53,9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	CAMILING	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	DAGUPAN	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	IBA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	7,800.00	7,800.00		Additional PPMP
	Batteries	MARIVELES	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
-	Batteries	SAN JOSE, NUEVA ECIJA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	URDANETA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	7,000.00	7,000.00		Additional PPMP

Prepared by:

Recommended by:

Approved by:

Initial APP

99,000.00 212,800.00

113,800.00

Revised Increase in APP

CHARMAINE B. CRUZ-ISIDURO

BACD Secretariat

PRIMITIVO D. VERANIA, JR.

Chairperson

SVP ANTONIO S. ARGABIOSO

Approving Authority (delegated by the SSC)



Page 2 of 2

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY2022 – 1st Update for the month of MAY 2022

				Schedule for Each	Procurement Act	ivity						Remarks
Code	Procurement Program/Project	PMO/ End-User	Mode of	Advertisement/	Submission/	Notice of Award	Contract	Source of Funds	Estima	led Budget (Php)		(brief description of Program /Project)
(PAP)			Procurement	Posting of IB/REI	Opening of bids	Award	Signing		Total	MOOE	co	
1	MRTE - OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE)	Calamba	Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	6,000.00	6,000.00		Additional PPMP - per Budget Advice Form (BAF) No. BR04047
2	MRTE - OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE - CHANGE OIL)	Sta Rosa	Small Value Procurement	June	N/A	ylut	July	Corporate Operating Budget	6,600.00	6,600.00		Additional PPMP - per Budget Advice Form (BAF) No. BR05093
3	MRTE - OTHERS	Biñan	Small Value Procurement	June	N/A	ylut	July	Corporate Operating Budget	40,361.00	40,361.00		Additional PPMP - per Budget Advice Form (BAF) No. BR04051
4	MRTE - OTHERS (CHANGE OIL)	Bacoor	Small Value Procurement	June	N/A	July	ylut	Corporate Operating Budget	22,200.00	22,200.00		Additional PPMP - Item was excluded in the generation of 2022 APP due to deleted data during finalization of the 2022 APP
	GRAND TOTAL								75,161.00	75,161.00		

Prepared by:

JONALYN C. ARAÑA Secretariat, BACD LS1D Recommended by:

ROBERTO S. PAGAYUNAN Chairperson, BACD LS10 Approved by:

ANTONIO S. ARGABIOSO HOPE, Lyzon Operations Group SOCIAL SECURITY SYSTEM ANNEX "A" Annual Procurement Plan for FY 2022 - 1st Update for the month of May Schedule for Each Procurement Activity Remarks Estimated Budget (Php) Code Procurement Mode of Notice of Contract Source of Advertisement/ Submission/ (PAP) Program/Project PMO/ End-User Procurement Posting of IB/REI Opening of bid Award Signing Funds MOOE Total CO (brief description of Program/Project) Revised PPMP for 2022 APP No. 2022-290. 2022-340, 2022-303, 2022-395, 2022-258. 2022-280 due to revision in item description FROM: Change Oil - P19,800.00 Office of the NP-53.9 -Preventive Oil Filter - P4,400.00 Corporate Maintenance of Head, Luzon Small Value N/A N/A Operating May June 48,429.80 48,429.80 Engine Oil - P13,628.80 Service Vehicle South 2 Division Procurement Budget Windshield Cleaner - P200.00 Air Filter - P1,441.00 Car Aircon General Cleaning - P8,960.00 Preventive Maintenance of Service Vehicle -P48,429.80 GRAND TOTAL

Prepared by:

BACD-Secretariat A Luzon South 2 Division

Recommended by:

Digitally signed by Britanico Joseph Pedley Petical Villanueva Date: 2022.05.01

JOSEPH PEDLEY V. BRITANICO BACD, Chairperson Luzon South 2 Division

Approved by:

48,429.80

ATTY, ANTONIO S. ARGABIOSO

Head of Procuring Entity, Approving Authority

48,429.80

Luzon Operations Group

OSVPLUZON OPERATIONS GROUP

ANNEX "A"

Annual Procurement Plan for FY 2022 - 1" Update (May 2022)

			27// 100	SCHEDU	JLE FOR EACH	PROCUREM	ENT ACTIVITY			ESTIMATED B UDGET		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	ACCOUNT OF THE PARTY	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	(Brief description of Program Project)
OMPLETED PROC	CUREMENT ACTIVITIES	ES ATOR		ASSESSED.		I SVOY	mered service	STATISTICS OF	SIES CONTRACTORS		Total Carlo	MENTAL SERVICE
1	MRTE – GASOLINE/FUEL	Davao	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	70,541.00	70,541.00		Goods and Services
2	MRTE – GASOLINE/FUEL	Digos	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	42,025.00	42,025.00		Goods and Services
3	MRTE – GASOLINE/FUEL	Mati	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	7,592.00	7,592.00		Goods and Services
4	MRTE – GASOLINE/FUEL	Davao- Ilustre	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	25,250.00	25,250.00		Goods and Services
5	MRTE – GASOLINE/FUEL	Panabo	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	33,500.00	33,500.00		Goods and Services
6	MRTE – GASOLINE/FUEL	Tagum	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	47,983.00	47,983.00		Goods and Services
7	MRTE – GASOLINE/FUEL	Toril	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	51,407.00	51,407.00		Goods and Services
RAND TO	TAL								278,298.00	278,298.00		

Prepared by:

JUNIE ANN N. PETEL Division BAC Secretariat Recommended by:

MONIQUE S. ALCANTARA
Division BAC Chairperson

Approved by:

EDWIN M. ALO
HOPE

SOCIAL SECURITY SYSTEM - Mindanao South 2 Division Annual Procurement Plan for FY <u>2022</u> - 1st Update for the Month of May

				Schedule	for Each Pro	ocurement Ac	tivity		Estimate	d Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisemen t/Posting of IB/REI		Award (NOA/PO/J O)	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Activity/ Project)
1	MRTE-Gasoline/Diesel	General Santos City	NP-53.9 - Small Value Procurement	May-22	n/a	May-22	May-22	Corporate Operating Budget	45,175.00	45,175.00		
2	MRTE-Gasoline/Diesel	Tacurong	NP-53.9 - Small Value Procurement	May-22	n/a	May-22	May-22	Corporate Operating Budget	16,688.00	16,688.00		
3	MRTE-Gasoline/Diesel	Koronadal	NP-53.9 - Small Value Procurement	May-22	n/a	May-22	May-22	Corporate Operating Budget	22,800.00	22,800.00		
4	MRTE-Gasoline/Diesel	Cotabato	NP-53.9 - Small Value Procurement	May-22	n/a	May-22	May-22	Corporate Operating Budget	14,780.00	14,780.00		
	GRAND TOTAL									99,443.00		

Prepared by:

SAMBITORY C. LAGO JR.

BAC Division Secretariat

Recommended by:

SERAFIN G./HINGCO

BAC Division Chairperson

SVP EDWIN M. ALO

Approving Authority

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF MAY (1ST UPDATE)

BAC Resolution No. 2022-02 APP Update

Page 1 of 2

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Sched	dule for Each Pr	ocurement Acti	vity	Source of Funds	Estimat	ed Budget (Phi	P)	Page 1 of Remarks
		341		Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	- (brief description of Program/Activity/Project)
	GOODS											
2022-02 VC1	Furniture & Equip. Expenses (GAD Expenses)	Visayas Central 1	NP-53.9 - Small Value Procurement	NA	NA	MAY-DEC	MAY-DEC	СОВ	39,000.00	39,000,00		2022 Revised PPMP, based on/due to reallocation of budget/APP provision for GAD-related expenses per BD memo on 17 March 2022 sourced from APP 2022-237.
2022-03 VC1	MRB - Repairs and Others (GAD Expenses)	Visayas Central 1	NP-53.9 - Small Value Procurement	MAY-DEC	NA	MAY-DEC	MAY-DEC	СОВ	74,500.00	74,500.00		Justification/Purpose: for procurement of GAD related items.
2022-04 VC1	MRTE – Tires	Talisay Branch	NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	СОВ	5,392.00	5,392.00		2022 Additional PPMP - MRTE - Tires, per BD memo on 5 May 2022 Justification/Purpose: for procurement of tires. Attached: 1. 2022 PPMP (Annex A-1) 2. Budget Advice Form (Annex A-2) 3. Memo dated 5 May 2022 re 2022 Additional PPMP - MRTE-Tires

BAC Resolution No. 2022-02 APP Update

Prepared by: ..

Secretariat, BACD VC1D

Recommended by:

ERIC A. CORONADO

Chairperson, BACD, VC1D

Member

WILLIAM PENSERGA

Member

GEMMA C. CABERTE Vice Charperson, BACD, VC1D

VISAYAS OPERATIONS GROUP Office of the Senior Vice President

Page 2 of 2

Approved by:

190

people HELEN C. SOLITO

Senior Vice President, Visayas Operations Group and Approving Authority

Date: 20 May 2022

SOCIAL SECURITY SYSTEM ANNEX "A" Annual Procurement Plan for FY 2022 - 2" Update for the month of May Schedule for Each Procurement Activity Estimated Budget (Php) Made of Source of Adversoment Paining of (BRB) Submissioni Genting of bid Natice of Contract Procurement. Procurement Award Total Code (PAP) Program/Project PMOV End-User Signing Funds (brief description of Program/Project)-Revised PPMP for 2022 APP No. 2022-406 due to supplemental budget of Calapan Branch granted in its budget advice form (BR03033) dated 03/10/2022 MRFE-others without service Office of the NP-53.9 -Corporate contracts (refitting of fire NVA NIA. 33.580.00 33.580.00 Small Value May James .. Operating 2022-001 Head, Euzon FROM: P22,100.00 - MRFE-Others without SC ortinguisher, replacement of South 2 Division Procurement Burtgist. thru NP-SVP mouse/keyboard, etc.) TO: P33,580.00 - MRFE-Others without SC thru NP-SVP NCREASE P11,460.00 Additional PPMP due to supplemental budge granted in its budget advice form (BR03054) dated 03/17/2022 NP-53.9 -Office of the Corporate

NIA

Mary

June

N/A

INCREASE: P12.000.00 Revised PPMP for 2022 APP No. 2022-217 due June Office of the NP-53.9 -Corporate to reallocation of budget/APP provision for Head, Luzon Small Value MILA July August Operating 86,000.00 86,000.00 GAD-related expenses- per BD memo on 17 Budget(South 2 Division Procurement March 2022

Operating

Budget

Corporate

2022-004 Head, Luzon Small Value NIA NIA July August Operating GAD-related expenses per BD memo on 17 & Disper Changing Table) South 2 Division Procurement fludget for GAD Lactation Station of March 2022 Various Branches Revised PPMP for 2022 APP No. 3022-237 due Supplies-Others (Logbook, Office of the NP-53.9 -Corporate to realiscation of trudget/APP provision for Stoker Paper & Masking 2022-005 Small Value NGA NGA July August Operating 1.060.00 1,060.00 Head, Luzon GAD-related expenses per BD memo on 17 Tape) for GAD Lactation Procurement. Budget South 2 Division Station of Various Branches March 2022

Prepared by:

GRAND TOTAL

2022-002

2022-003

IREIN E. CANDICHO BACD-Secretariat 4-3 Luzan South 2 Division

MRTE-Tires

Repairs and Others

(Signage & Lavatory with

Faucet) for GAD Lactation.

Station of Various Branches

SME - Furniture & Equip.

Expense (Covered Trash)

Can, Wall Glock, Side Table

Head, Luzon

South 2 Division

Office of the

Small Value

Procurement

NP-53.9 -

Recommended by:

Mulonica JOSEPH PEDLEY V. BRITANICO BACO, Chairperson Luzon South 2 Division

Approved by:

ATTY, ANTONIO E. ARGABIOSO Approving Audicytty Luzon Operations Group

12,000.00 12,000.00

41,750,00 41,750,00

174,390.00 174,390.00



Remarks

FROM: 0 - MRTE-Tires thru NP-SVP TO: P12,000.00 - MRTE-Tires thru NP-SVP

Revised PPMP for 2022 APP No. 2022-237 due

to restocation of budget/APP provision for

Annual Procurement Plan for FY 2022 - 2rd Update (May 2022)

				SCHEDU	LE FOR EACH	PROCUREM	ENT ACTIVITY			ESTIMATED B UDGET		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	(Brief description of Program Project)
OMPLETED PRO	CUREMENT ACTIVITIES											
1	MRB REPAIRS & OTHERS PREVENTIVE MAINTENANCE OF ELEVATOR	Davao (International Elevator & Equipment, Inc.)	Direct Contracting	N.A	N.A	May	0.00	Corporate Operating Budget	108,000.00	108,000.00		Goods and Services
RAND TO	OTAL								108,000.00	108,000.00		

Prepared by:

JUNIE ANN N. PETEL Division BAC Secretariat Recommended by:

MONIQUES. ALCANTARA
Division BAC Chairperson

Approved by:

EDWIN M. ALO HOPE

Annual Procurement Plan for FY 2022 - Update for the Month of May (2nd)

	Procurement		Mode of	Schedul	e for Each Pr	ocurement A	Activity	Source of	Estimat	ed Budget (Ph	P)	Remarks
	Program/Proje ct	User	Procurement	Advertisement/ Posting of IB/REI	TO A THE PARTY OF		Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
OODS AN	SERVICES	Carlo Caller (1)										
1	CHANGE OIL	VICTORIAS	Direct Contracting	N/A	N/A	MAY & OCTOBER	MAY & OCTOBER	Corporate Operating Budget	48,000.00	48,000.00		Updating of PPMP: Mode of Procurement (From Small Value Procurement to Direct Contracting) Qty: from 4 to 2
315010	Grand Total		#E3125-015VA						48,000.00	48,000.00	2811	

Prepared by:

MA. ISABELP SARMIENTO VW1 BAC Secretariat 5.16.22 Reviewed and Recommended by:

MA. SHELA V. GALENO Chairperson VW1 BAC Approved by:

HELEN C. SOLITO SVP-Visayas Operations Group

Date: 17 May 2022



	CURITY SYSTEM												ANNEX "A"
Annual Procu	urement Plan for FY 2022 - 3	[™] Updat	te for the mo	onth of May									
				Schedule for E	ach Procuren	nent Activity							Remarks
	Procurement			Mode of	Advertisement/	Submission/	Notice of	Contract	Source of		ated Budget	(Php)	
Code (PAP)	Program/Project	PMO/	End-User	Procurement	Posting of IB/REI	Opening of bid	Award	Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
2022-001	MRTE-Gasoline/Diesel		Boac	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Operating Budget	116,037.00	116,037.00	*~	Additional PPMP
l.	GRAND TOTAL									116 037 00	116,037.00		

Prepared by:

IREIN E. LANDICHO
BACD-Secretariat

Recommended by:

JOSEPH PEDLEY V. BRITANICO BACD, Chairperson Luzon South 2 Division Approved by:

ATTY. ANYONIO S. ARGABIOSO

Approving Authority Luzon Operations Group



SOCIAL SECURITY SYSTEM ANNEX "A"

Annual Procurement Plan for FY 2022 – 3rd Update (May 2022)

				SCHEDU	LE FOR EACH	PROCUREM	ENT ACTIVITY			ESTIMATED B UDGET		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		1750 H. H. H. H. G. G. S. G. H. T. F. T. G. S.	Notice of Award	Contract Signing	Source of Funds	TOTAL	моое	со	(Brief description o Program Project)
OMPLETED PRO	CUREMENT ACTIVITIES					200						
1	Emergency Light/Rehargeable Lamp	Digos	Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	5,800.00	5,800.00		Goods
2	Puncher	Digos	Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	800.00	800.00		Goods
3	Stapler	Digos	Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	6,500.00	6,500.00		Goods
4	Surge Protector	Digas	Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	3,000.00	3,000.00		Goods
5	Tarpaulin Printing – Citizen's Charter & Other Advisories	Digos	Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	3,600.00	3,600.00		Goods
6	MRTE – Others	Office of the Head – Mindanao South 1 Division	Small Value Procurement	N.A	N.A	June	June	Corporate Operating Budget	7,200.00	7,200.00		Goods and Services
7	MRTE – Spare Parts/Repair	Toril	Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	51,350.00	51,350.00	1	Goods and Services
8	MRTE – Tires	Digas	Small Value Procurement	N.A	N.A	July	August	Corporate Operating Budget	8,600.00	8,600.00		Goods
9	MRTE – Others	Davao	Small Value Procurement	N.A	N.A	June	June	Corporate Operating Budget	9,514.00	9,514.00		Goods and Services
RAND TO	OTAL								96,364.00	96,364.00		

Prepared by:

JUNIE ANN N. PETEL Division BAC Secretariat Recommended by:

MONIQUE S. ALCANTARA Division BAC Chairperson Approved by:

EDWIN M. ALO
HOPE

SOCIAL SEC	CURITY SYSTEM						di .					ANNEX "A"
nnual Procu	rement Plan for FY 2022 - 4	th Update for the me	onth of May									
								-				5
			Schedule for E	Each Procurer	nent Activity							Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid	Notice of Award	Contract Signing	Source of Funds	Estim Total	ated Budget	(Php) CO	(brief description of Program/Project)
2022-001	Preventive Maintenance of Service Vehicle	Lipa	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	30,000.00	30,000.00		Revised PPMP due to revision in the project description to generalize description to cover all PM-related works FROM: P 3,200.00 (APP 2022-359 - oil) TO: P 30,000.00 (Preventive Maintenanc of Service Vehicle) INCREASE: P 26,800.00
2022-002	MRTE-Others - MARTE-Others - MARTE-O	Batangas	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	16,043.28	16,048.28		Revised PPMP due to revision in the project description to generalize description to cover all PM-related works FROM: P 3,200.00 (APP 2022-359 - oil) TO: P 16,043.28 (Preventive Maintenance of Service Vehicle) INCREASE: P 12,843.28

Prepared by:

GRAND TOTAL

IREIN E. CANDICHO BACD-Secretariat Luzon South 2 Division

Recommended by:

Digitally signed by Britanico Joseph Pedley Villanueva Date: 3022.05.10 BACD, Chairperson Luzon South 2 Division

Approved by:

46,043.28

ATTY. ANTONIO S. ARGABIOSO Approving Authority
Luzon Operations Group

46,048.28



OCIAL SEC	URITY SYSTEM											ANNEX "A"
	rement Plan for FY 2022 - 5	Update for the mo	nth of May									
			Schedule for E	eals Draguesan	neat Activity I							Remarks
			Mode of	Advertisement/	Submission/	Notice of	Contract	Source of	Estima	ated Budget (Php)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement	Posting of IB/HEI	Opening of bid	Award -	Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
2022-001	MRFE-Others without SC (refilling of fire extinguisher, replacement of mouse/keyboard,etc.)	Office or the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	May	June	Corporate Operating Budget	40,630.00	40,630.00		Revised PPMP for 2022 APP No. 2022-406 due to supplemental budget of Office of the Head Luzon South 2 Division and Batangas Branch granted in its budget advice form No. BR04087 and BR04122, respectively. P 33,580.00 MPFE-Others without SO thru NP-SVP TO: P40,630.00 — MRFE-Others without SO thru NP-SVP P7,050.00 ovp-Ls2-P4,050.00 MPFE-Others without SO thrus NP-SVP P7,050.00 ovp-Ls2-P
2022-002	MRFE-Aircon	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	May	June	Corporate Operating Budget	229,100.00	229,100.00		Revised PPMP for 2022 APP No. 2022-404 due to supplemental budget of Lipa Branch granted in its budget advice form No. BR04057 FROM: P215,800.00 — MRFE-Aircon thru NP-SVP TO: P220,100.00 — MRFE-Aircon thru NP-SVP INCREASE: P13,300.00
2022-003	Maintenance and Repair – Transportation Equipment – Others (Preventive Maintenance of Service Vehicle)	Calapan	Direct Contracting	N/A	N/A	June	June	Corporate Operating Budget	30,075.00	30,075.00		Additional PPMP — supplemental budget in its budget advice form (BR03033) dated 03/20/2022 to cover expenses for preventive maintenance of service vehicle for the year 2022 FROM: P 0 TO: P 30,075.00 — MRTE-Others thru Direct Contracting
2022-004	Maintenance and Repair – Transportation Equipment - Others (Tire Vulcanizing, Ai Freshener, etc.)	Calanan	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	2,800.00	2,800.00		Additional PPMP — supplemental budget was granted in its budget advice form (BR03033 dated 03/20/2022 to cover expenses for MRTE related expenses for the year 2022 FROM: P 0 TO: P 2,800.00—MRTE-Others thru NP-SVP INCREASE: P2,800.00
2022-005	Photostatic & Reproduction without Service Contract	Calapan	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	5,828.00	5,828.00		Additional PPMP — supplemental budget was granted in its budget advice form (BR03068 dated 03/10/2022 to cover estimated expense for the year 2022 Prnt/Repr-Photow/oSC FROM: P 0 Prnt/Repr-Photow/oSC TO: P 5,828.00—MRTE Others thru NP-SVP INCREASE: P5,828.00
	GRAND TOTAL								308,433.00	308,433.00		
	GRAND TOTAL			1								

Prepared by

IREIN ELLANBICHO TOTAL BACD-Secretariat Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO Approving Authority Luzon Operations Group



(SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2022- Update for the Month of May

Code	Procurement	PMO/	Mode of Procurement	Schedule !	or Each P	rocuremen	nt Activity		Estimate	d Budget (PhP	1)	
(PAP)	Program/Project	End-User		Advertise ment/Posti ng of IB/REI	177.000		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
4	MRTE - Spare Paris	Office of the Head-Bicol Division	NP-Small Value Procurement	June	N/A	June	June	сов	60.000.00	60,000.00		AOD I TI O MALPPMP
1357	GRAND TOTAL	PACTOR TO						10. 图1. 原	60,000.00	60,000.00	(192 to	STATE OF THE PARTY

Prepared by

EVELYN L LLAMAS

BAC Segretary, Luzon Biool Division

Recommenger by

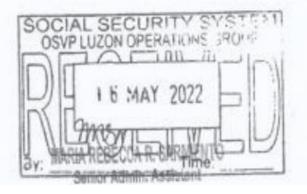
CLAB BELL REBUENO

BAC Chairperson, Luzon Bcol Division

Approved by:

ANTONIOS ARGABIOSO Head of Procuring Entity

SVP, Lugan Operations Group



SOCIAL SECURITY SYSTEM East Avenue, Diliman, Quezon City

Annual Procurement Plan for FY 2022_Update for the Month of May 2022.

	Procurement				ULE FOR EACH P	ROCUREMENT A	ACTIVITY		T	Estimated Sudget (P)	ip)	Remarks
CODE (PAP)	Program/Project	PMO/User	Mode of Procurement	Advertising/ Posting of IB/REI	Submission/ Opening bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	co	(brief description of Program/Project)
1	MR Fum & Equip – Aircon (Quarterly PMS)	ILAGAN	SMALL VALUE PROCUREMENT	June 2022	N/A	June 2022	June 2022	Corp Operating Budget	42,000.00	42,000.00		Revised PPMP = BAF BR02959, APP 2022-404
2	MR TE Batteries	ILAGAN	SMALL VALUE PROCUREMENT	June 2022	N/A	June 2022	June 2022	Corp Operating Budget	10,345.00	10,345.00		Additional PPMP – BAF 8R02059
	MR TE – Others (30km & 40km PMS)	ILAGAN	SMALL VALUE PROCUREMENT	June 2022	N/A	June 2022	June 2022	Corp Operating Budget	37,846.00	37,846,00		Additional PPMP - BAF 8R02050
,	MR TE_Others	Office of the Head, Luzon North 2	SMALL VALLE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	31,586.00	31,566.00		Additional PPMP - BAF BR02004; APP 2022- 290
	MR TE SpareParts/Repairs_Arm Completer	Office of the Head, Luzon North 2	SMALL VALUE PROCLIMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	8,492.00	8,492.00		Additional PPMP BAF BR02004
	MR TE SpareParts/Repairs_Repa ir Kit	Office of the Head, Luzon North 2	SMALL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	5,701.00	5,701.00		Additional PPMP - SAF BR02004
	MR TE SpareParts/Repairs_Shoc A Absorber	Office of the Head, Luzon North 2	SMALL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	7.614.00	7,614.00		Additional PPMP - BAF BR02004
*	MR TE SpareParts/Repairs	Office of the Head, Luzon North 2	SABALL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	5,777.00	5,777.00		Additional PPMP IEAF BR02004
	MR TE SpareParts/Repairs_Seal Kit	Office of the Head, Luzon North 2	SMALL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	3.105.00	3,105.00		Additional PPMP - BAF BR92004
	MR TE SpareParts/Repairs_ Steering Fluid	Office of the Head, Luzon North 2	SNIGLL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	291.00	291.00		Additional FPMP - BAF BR02004
				90				TOTAL	152,737.00	152,737.00		

REGAR D. GAROSA BAC Division Secretaria GUADAUUPE D. CASTILLO
BJC Chaliperson

Approved by:

SVP, Luzon Operations Group Approving Authority



SOCIAL SECURITY SYSTEM											
Annual Procurement Plan for FY 2022 - Update for the Month of May			ANNEX "A"								

			1	Sched	ule for Each Procure	ment Activity	,		Estir	nated Budget (F	hP)	R	temarks
APP/PAP Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing	Source of Funds	Total	MOOE	со	(Brief descriptio	n of Program /Project)
226-001	SME - Furniture & Equipment (Maintenance and Updating of GAD Corners and Establishment / Maintenance of Lactation Stations)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	27,250.00	27,250.00			at reallocation amounting to Php 27,250.00 from 17 of 2022 approved APP
226-002	MRB - Repair & Others (Maintenance and Updating of GAD Corners and Establishment / Maintenance of Lactation Stations)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	149,500.00	149,500.00			t reallocation amounting to Php 149,500.00 from IF of 2022 approved APP
226-003	Supplies - Others (Establishment / Maintenance of Lactation Stations)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	540.00	540.00			et reallocation amounting to Php 540.00 for item of 2022 approved APP
22E-004	MRTE - Batteries	Office of the Head, NCR	NP-53.9 - Small Value	June	N/A	July	July	Corporate Operating	10,430.00	10,430.00		amounting to Php 3,430.00 for it	t of budget. With approved supplemental budget em no. 2022-335 of 2022 approved APP
		East Division	Procurement					Budget				FROM Php 7,000.00	TO Php 10,430.00
226-005	MRTE - Batteries	Antipolo	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00			2022 APP. With approved budget allocation 0,430.00 dated May 04, 2022
22E-006	MRTE - Batteries	Mandaluyong Shaw	NP-53.9 - Small Value	June	N/A	July	July	Corporate Operating	10,430.00	10,430.00			t of budget. With approved supplemental budget tem no. 2022-335 of 2022 approved APP
		Snaw	Procurement					Budget				FROM Php 7,000.00	TO Php 10,430.00
226-007	MRTE - Batteries	Marikina	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00			2022 APP. With approved budget allocation 0,430.00 dated May 04, 2022
22E-008	MRTE - Batteries	Marikina Malanday	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00			2022 APP. With approved budget allocation 0,430.00 dated May 04, 2022
22E-009	MRTE - Batteries	New Panaderos	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00			2022 APP. With approved budget allocation 0,430.00 dated May 04, 2022
22E-010	MRTE - Batteries	Ortigas	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00			2022 APP. With approved budget allocation 0,430.00 dated May 04, 2022
22E-011	MRTE - Batteries	Pasig Pioneer	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00			2022 APP. With approved budget allocation 0,430.00 dated May 04, 2022
22E-012	MRTE - Batteries	Pasig Mabini	NP-53.9 - Small Value	June	N/A	July	July	Corporate Operating	10,430.00	10,430.00			t of budget. With approved supplemental budget em no. 2022-335 of 2022 approved APP
			Procurement					Budget				FROM Php 7,000.00	TO Php 10,430.00
22E-013	MRTE - Batteries	Pasig Rosario		June	N/A	July	July	Corporate Operating	10,430.00	10,430.00			t of budget. With approved supplemental budget lem no. 2022-335 of 2022 approved APP
			Procurement					Budget				FROM Php 7,000.00	TO Php 10,430.00
22E-014	MRTE - Batteries	San Juan	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Additional PPMP - Not included in:	2022 APP. With approved budget allocation 0,430.00 dated May 04, 2022
22E-015	MRTE - Batteries	Tanay	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00			2022 APP. With approved budget allocation 0,430.00 dated May 04, 2022
22E-016	Cabinet - 4D Lateral Filing	Pasig-Pioneer	Competitive Bidding	June	July	August	September	Corporate Operating Budget	92,500.00		92,500.00	Additional PPMP - Not included in a amounting to Php 90	2022 APP. With approved budget allocation 2,500.00 dated May 16, 2022
22E-017	Chair - Executive	Pasig-Pioneer	Competitive Bidding	June	July	August	September	Corporate Operating Budget	18,500.00		18,500.00		2022 APP. With approved budget allocation 3,500.00 dated May 16, 2022
							То	otal	413,450.00	302,450.00	111,000.00		

Prepared by:

MARJORIE Sp. TIMOG NCR East BACD Secretariat Reviewed & Recommended for Approval:

SUSAN REBECCA D. LARION Chairperson, NCR East BACD Approved by:

VP MARIA RIVA'S. AGUJA
Concurrent Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 - Update for the Month of May

	Description		M-4-4	Schedule f	or Each Pro	curement A	ctivity	Causas at	Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
1	MRTE - Others (Preventive Maintenance)	OVP NCR South Division	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	20,923.00	20,923.00		Additional PPMP
2	MRTE - Others (Preventive Maintenance)	Alabang Zapote	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	27,298.00	27,298.00		Revised PPMP (2022 266,2022-271,2022- 159,2022-258,2022- 259,2022-303,2022- 302,2022-293,2022- 291,2022-316,2022- 383,2022-340)
3	MRTE - Others (Preventive Maintenance)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	12,968.00	12,968.00		Additional PPMP
4	MRTE - Others (Preventive Maintenance)	Makati Guadalupe	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	14,375.00	14,375.00		Additional PPMP
5	MRTE - Others (Preventive Maintenance)	Makati JP Rizal	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	33,355.00	33,355.00		Revised PPMP (2022- 159,2022-258,2022- 259,2022-290,2022- 383)
6	MRTE - Others (Preventive Maintenance)	Taguig	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	21,427.00	21,427.00		Revised PPMP (2022- 290)
7	MRTE - Others (Preventive Maintenance)	Alabang Muntinlupa	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	25,000.00	25,000.00		Revised PPMP (2022- 290,2022-363)
8	MRTE - Others (Preventive Maintenance)	Bicutan Sun Valley	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	6,000.00	6,000.00		Revised PPMP (2022- 290,2022-291,2022- 303)
9	MRTE - Others (Preventive Maintenance)	Las Piñas	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	21,600.00	21,600.00		Revised PPMP (2022- 271,2022-258,2022- 302,2022-303,2022- 316,2022-340,2022- 290)
10	MRTE - Others (Preventive Maintenance)	Makati Chino Roces	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	20,400.00	20,400.00		Revised PPMP (2022- 290, 2022-365, 2022- 395, 2022-281)
11	MRTE - Others (Preventive Maintenance)	Parañaque	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	21,140.00	21,140.00		Revised PPMP (2022- 303,2022-305,2022- 302)

12	MRTE - Others (Preventive Maintenance)	Parañaque Tambo	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	26,000.00	26,000.00	Revised PPMP (2022- 303,2022-340,2022- 290)
13	MRTE - Others (Preventive Maintenance)	Taguig Gate 3	NP-53.9 - Small Value Procurement	May	N/A	July	July	Corporate Operating Budget	62,000.00	62,000.00	Revised PPMP (2022- 290,2022-258)
	GRAND TOTAL								312,486.00	312,486.00	

Prepared by:

Rio F. Evangelista BAC Secretariat Recommended by:

Cristine Grace B. Francisco

BAC Chairperson

Approved by:

Maria Rita/S. Aguja
VP NCR South Division/

Concurrent Acting Head NCR Operations Group

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF MAY

Code (PAP)	Procurement	PMO/ End-	Mode of Procurement	Sche	dule for Each Pr	ocurement Act	vity	Source of Funds	Estimat	ed Budget (Phf	')	Remarks
	Program/Project	User	5 %	Advertisement/ Posting of IB/REI	A STATE OF THE PARTY OF THE PAR	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	GOODS	1 - 1		3.8				8				
2022-01 VC1	MR TE - Gasoline/ Diesel	Office of the Head, Visayas Central 1	NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	СОВ	44,623.00	44,623.00		Revised PPMP for APP No. 2022 317, based on the supplementa budget granted on 2 May 2022.
	MR TE - Gasoline/ Diesel	Cebu	NP-53.9 - Small Value Procurement	JAN & MAY	NA	YAM & MAY	JAN & MAY	СОВ	118,177.00	118,177.00		For Toledo Branch, included in the APP for FY 2022 - Update fo the month of March (7th Update)
	MR TE - Gasoline/	Bogo	NP-53.9 - Small	JAN & MAY	NA	JAN & MAY	JAN & MAY	СОВ	71,526.00	71,526.00		
	MR TE - Gasoline/ Diesel	Cebu NRA	NP-53.9 - Small Value Procurement	JAN & MAY	NA	JAN & MAY	JAN & MAY	СОВ	53,788.00	53,788.00		Attached:
	MR TE - Gasoline/ Diesel	Lapulapu	NP-53.9 - Small Value Procurement	JAN & MAY	NA	JAN & MAY	JAN & MAY	СОВ	89,526.00	89,526.00		1. 2022 PPMP (Annex A-1)
	MR TE - Gasoline/ Diesel	Mandaue	NP-53.9 - Small Value Procurement	JAN & MAY	NA	JAN & MAY	JAN & MAY	СОВ	57,639.00	57,639.00		2. Budget Advice Form (Annex 2)
	MR TE - Gasoline/ Diesel	Tagbilaran	NP-53.9 - Small Value Procurement	FEB & MAY	NA	MAR & MAY	MAR & MAY	СОВ	66,000.00	66,000.00		3. Memo dated 11 May 2022 re 2022 Revised PPMP - MRTE
	MR TE - Gasoline/ Diesel	Danao	NP-53.9 - Small Value Procurement	JAN & MAY	NA	FEB & MAY	FEB & MAY	СОВ	56,860.00	56,860.00		Gasoline/Diesel (Annex A-3)
	MR TE - Gasoline/ Diesel	Tallsay	NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	СОВ	47,184.75	47,184.75		
	MR TE - Gasoline/ Diesel	Toledo	NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	СОВ	36,000.00	36,000.00		
	MR TE - Gasoline/ Diesel	Visayas Central Legal Dept.	NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	СОВ	25,286.40	25,286.40		
	MR TE - Gasoline/ Diesel	MOD - Visayas Central	NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	СОВ	32,737.58	32,737.58		
									699,347.73	699,347.73		

Prepared by:

Secretariat, BACD VC1D

Recommended by:

ERIC A. CORONADO

Chairperson, BAC VC1 Division

JANICE L. CABALLES

Member

WILLIAMP, PENSERGA

Member

GEMMA A. CABERTE Vice-Chairperson

MARIE ANN BOCHAVEZ Member

Approved by:

HELEN C. SOLITO

Senior Vice President, Visayas Operations Group & Approving Authority ${\mathcal M}$

Date: 16 May 2022

Social Security System Annual Procurement Plan for FY 2022 - Update for the Month of May 2022

Code	Procurement	PMOF	Mode of Procurement	Schedu	ie for Each P	rocurement	Activity	Source of Funds	Estima	sted Budget (I	PNP)	Remarks
(PAP)	ProgramProject	End-User		Acuemsome rdPosting of \$5.0001	Submission/ Opening of Bids	Aware	Contract Signing		Total	MODE	00	(brief description of Program/Activity/Project)
VC2-001	MRTE - Gescline/Clessel	Office of the Head, Visayas Central 2 Division	NP 63 D - Small Value Procurement	NA	N/A.	May	May	Corporate Operating Budget	19,000:00	19,000.00		a.) Additional PPMP b.) Justification Purposes, Include in the 2022 COB c.) Annez "A-1" VC2 Division PPMP
VC3-002	MRTE - Gasoline/Diesel	Teckban	NP-52 9 - Small Value Procurement	N/A	NA	May	tany	Congressive Operating (Budget	11,309.00	11,309.00		Additional PPMP Amilfication/Purpose: Include in the 2022 COB Amiss "A-1" VC2 Division PPMP
VC2-003	MRTE - Gasoline/Diesel	Cattayog	NP 53.9 - Small Value Procurement	non.	No.	May	May	Corporate Operating Budget	20,203.00	20,303.00		a.) Additional PPMP b.) Justification/Purpose: Include in the 2022 COB c.) Annez "A-1" VC2 Division PPMP
VC2-004	MRTE - Casolino/Direct	Cathelogen	NP-53.9 - Small Value Procurement	N/A	NA	May	May	Corporate Operating Studget	5,436.00	5.436.00		a.) Additional PPMP b.) Justification/Purpose: Include in the 2022 COB c.) Annez "A-1" VC2 Division FPMP
VC2-005	MRTE - Gescine/Diesel	Ormee	NP-53.9 - Small Value Procurement	No.	NA.	May	May	Corporate Operating (budget	11,038.00	11,038.00		Additional PPMP JuntificationsPurpose: Include in the 2022 GOB Annex "A-1" VC2 Division PPAD
VC2-006	CHANGE OIL	Cathalogan	Direct Contracting (Toyota Celbayog)	NIA	NA.	May	May	Curporate Operating throught	48,000.00	45,000.00	fer .	a.) Revised PPMF for No. 2022- 290 b.) Change in Mode of Procurement from Small Value Procurement to Direct Contracting

Visayes Central 2 Division EAC Secretarist

Recommended by:

[MC Division - Champerson

ENRICO C. BERNARDO-

LILIBETH A. CAJUCOM, MD BAC Division - Vice Chairperson

AILEEN O. OLARAN Member

Approved by:

SVP HELEN C. SOLITO
Approving Authority (delegated by the SSC)

Date: 13 May 2022



Annual Procurement Plan for FY 2022 - Update for the Month of May

Code (PAP)	Procurement Program/Proje ct	PMO/ End-	Mode of	Schedule	e for Each Pr	rocurement.	Activity	Source of Funds	Estimat	ed Budget (Ph	Remarks	
		User	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
GOODS AN	O SERVICES									Here to be a second	ST DEW	
1	MRTE- GASOLINE /DIESEL		NP-53.9 Small Value Procurement	MAY	N/A	MAY TO AUGUST	MAY TO AUGUST	Corporate Operating Budget	64,486.00	64,486.00		ADDITIONAL PPMP FOR 2022:
1	MRTE- GASOLINE /DIESEL	HACTE)	NP-53.9 Small Value Procurement	N/A	N/A	MAY TO AUGUST	MAY TO AUGUST	Corporate Operating Budget	41,535.00	41,535.00		ADDITIONAL PPMP FOR 2022:
1	MRTE- GASOLINE /DIESEL	DUMAGUETE	NP-53.9 Small Value Procurement	N/A	N/A	MAY TO AUGUST	MAY TO AUGUST	Corporate Operating Budget	22,747.00	22,747.00		ADDITIONAL PPMP FOR 2022:
1	MRTE- GASOLINE /DIESEL	SAN CARLOS	NP-53.9 Small Value Procurement	MAY	N/A	MAY TO AUGUST	MAY TO AUGUST	Corporate Operating Budget	58,450.00	58,450.00		ADDITIONAL PPMP FOR 2022:
1	MRTE- GASOLINE /DIESEL	VICTORIAS	NP-53.9 Small Value Procurement	N/A	N/A	MAY TO AUGUST	MAY TO AUGUST	Corporate Operating Budget	20,516.00	20,516.00	*	ADDITIONAL PPMP FOR 2022:
	Grand Total							THE PERSON NAMED IN	207,734.00	207,734.00		STATE OF THE PARTY

Prepared by:

MA. ISABEL P. SARMIENTO VW1 BAC Secretariat 5.16.22 Reviewed and Recommended by:

MA. SHEISA V GALENO Charperson-VW1 BAC Approved by:

HELEN C. SOLITO
SVP-Visayas Operations Group

Date: 17 May 2022



		Annual Procurement Plan f	or F7 2022 - APP	Undate for t	he Month	of May 2022						
Cod		PMOł End-User	Mode of	Schedu	ule for Ea	ch Procurement	Activity		Estimate	d Budget (Ph	P)	
(PA	Program/Project		Procurement	Advertisemen t/Posting of IB/REI	Submis sion/Op ening of Bids	I	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
1	MRTE-Others	Iloilo-Central Branch	Direct Contracting	E/A	E/A	May 2022 - November 2022	May 2022 - November 2022	Corporate Operating Budget	55, 519. 00	55, 519. 00	0	Additional PPMP per budget clearance
2	Repair and Maintenance of Airconditioning Units	Various Offices/Branches within the Division	NP-53.9 - Small Value Procurement	War-22	E/A	Apr-22	Apr-22	Corporate Operating Budget	32, 643. 00	32, 643. 00	• 0	Revised PPMP for APP No 2022-404 (increase in budget due to additional budget allocation)
3	MRTE – GasolinełDiesel	Various Offices/Branches within the Division	NP-53.9 - Small Value Procurement	Jan-22	E/A	Nay-22	Nay-22	Corporate Operating Budget	389, 569. 50	289, 569. 50	o	Revised PPMP for APP No 2022-317 & March 2022 7th Update - increase in budget due to additional budget allocation
4	MRTE-Others (Change Oil)	Iloilo-Molo Branch	Direct Contracting	K/A	E/A	Acg-22	Ang-22	Corporate Operating Budget	3, 000. 00	a, 000. 00	o	Updating of PPMP - Change in the Mode of Procurement
5	MRTE-Others	Kalibo Branch	Direct Contracting	K/A	E/A	June 2022 - November 2022	June 2022 - November 2022	Corporate Operating Budget	25, 000. 00	25, 000. 00	o	Additional PPMP per budget clearance
									505, 731. 50	505, 731. 50		

Prepared by:

LOVELLA C SUMARIA

LBAC-SECRETARIAT

VISAYAS OPERATIONS GROUP

EVA J. CURA Chairperson

Recommended by:

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

RENE MOISES G. GONZALES Vice-Chairperson

ROSA MINA V. EUSEBIO

Member

HELEN C. SOLITO Approving Authority

Date: 24 May 2022

JOELLENI TALLEDO-CAIMOSO Member

FLORENCE G. ESPARAGOZA Member

Received revised/lacking docs 05/24/22

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - APP Update for the Month of May 2022

Code	Procurement	PMO/ End-User	Mode of Procurement			ach Procurement Ac	tivity		Estimat	ed Budget (PhP)		
(PAP)	Program/Project			Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
1	Emergency Light/Rechargeable Lamp	Kalibo Branch	NP-53.9 - Small Value Procurement	n/a	N/A	Jun-22	Jun-22	Corporate Operating Budget	5, 800. 00	5, 800. 00	0	Additional PPMP - With 2022 Approved Budget but inadvertently excluded during generation of APP thru PIMS
2	Fire Extinguishers	Kalibo Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-22	Jun-22	Corporate Operating Budget	11, 400. 00	11, 400. 00	0	Additional PPMP - With 2022 Approved Budget but inadvertently excluded during generation of APP thru PIMS
									17, 200. 00	17, 200. 00		

Prepared by:

Recommended by:

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

LBAC-SECRETARIAT

EVA J. CURA Chairperson RENE MOISES G. GONZALES Vice-Chairperson

ROSAMINA V. EUSEBIO Member

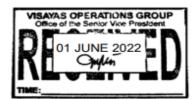
HELEN C. SOLITO
Approving Authority

Date: 1 June 2022

Member

FLORENCE G. ESPARAGOZA

Member



Annual Procurement Plan for FY 2022 - APP Update for the Month of May 2022

Code	Procurement	PMO/ End-User	Mode of Procurement	Sch		ch Procurement Ac	tivity		Estimat	ed Budget (PhP)		
(PAP)	Program/Project			osting of IR/RFI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Various Repairs and Maintenance Services	Visayas West 2 Division	NP-53.9 - Small Value Procurement	; N/A	N/A	July 2022	July 2022	Corporate Operating Budget	4, 000. 00	4, 000. 00	0	Additional PPMP - PIMS error (excluded in the generation of PMD report)
									4, 000. 00	4, 000. 00		

Prepared by:

Recommended by:

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

LOVELLA C. SUMARIA LBAC-SECRETARIAT

EVA J. CURA Chairperson RENE MOISES G. GONZALES

Vice-Chairperson

ROSAMINA V. EUSEBIG

Member

ELEN C. SOLITO

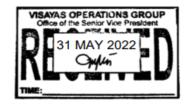
Date: 2 June 2022

JOELLENI TALLEDO-CAIMOSO

Member

FLORENCE G. ESPARAGOZA

Member



Received revised/lacking docs

06/01/22

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for PY 2022 - Update for the Month of May (1st Update)

			100000000000000000000000000000000000000			Procurement Activit			Estimated Br	udges (PhP)	Remarks	
Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE CO	(brief description of Program/Project)	
	Goods and Services											
2022N-003	MRTE Batteries	Eastwood	Small Value Procurement	Niting	N/A	June	July	Corporate Operating Budget	9,950.00	9,950.00	Additional PPMP due to approved budget allocation of P9,950.00 under 2022 ARTE-Batteries. This is to cover estimated expenses for the inmediate replacement of defective service vehicle's battery of 550 Eastwood Branch.	
2022N-003	MRTE-Batteries	Cutae	Small Value Procurement	Nilay	N/A	tune	July	Corporate Operating Budget	7,200,00	7,290,00	Additional PPMP due to approved budget realisation of P7,200.00 floors the 2022 ARRTE - Others to 2022 ARRTE-Bacteries. This is to cover estimated expenses for the replacement of existing car battery of the service vehicle assigned to SSS Cubios Branch.	
202214-003	Printing-Others	Bataxan Hila	Small Value Procurement	May	N/A	Aurine	July	Corporate Operating Budget	2,500.00	2,500.00	Additional PRMP due to approved oudget realisation of P2,500.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing Others. Tris is to cover estimated expenses of SSS Bassian Hill Branch for printing of tarpaulin for Citizen's Charter based or submitted converses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.	
2022N-004	Printing-Others	Congressional	Smalt Value Procurement	May	N/A	June.	July	Corporate Operating Budget	5,400,00	5,400.00	Additional FPMP due to approved budget realisation of P5,400.00 from the 2022 Miscellaneous Expenses - Others to 2022 Frinting Others. This is to cover estimated expenses of 555 Congressional Branch for printing of targuarist for Octoer's Charter based on submitted carriadaes by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.	
2022N-005	Printing-Others	Departi	Small Value Procurement	May	N/A	June	Auty	Corporate Operating Rudget	1,700.00	1,700.00	Additional PPMP due to approved builget reallocation of P1,700.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing Others. This is to cover estimated expenses of 555 Depairo Branch for printing of tarqualin for Otizen's Charter based on submitted carriagues by the Branches to compliance to ARTA Memorandum Groular No. 2021-010.	
2022N-006	Printing-Others	Eastwood	Small Value Productoment	Rélay	N/A	June	8 ₄ ly	Corporate Operating Budget	1,200.00	1,200.00	Additional PPMP due to approved budget reallocation of P1,200.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing Others. This is to cover estimated expenses of 555 Eastwood Branch for printing of terpaulin for Otizen's Charter based on submitted carrivases by the Branches in compliance to ARTA Memorandum Circular No. 2023-030.	
2022N-007	Printing-Others	Katoman	Small Value Procurement	Nev	N/A	June	July	Corporate Operating Budget	1,550.00	1,350.00	Additional PPMP due to approved budget realiscation of P1,550.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing Others. This is to cover estimated expenses of SIS Kalookan Branch for printing of terpaulin for Otizen's Charter based on submitted carriages by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.	
3022N-008	Printing-Others	Malabon	Small Value Procurement	May	N/A	June	hily	Corporate Operating Budget	5,250.00	5.250.00	Additional PPMP due to approved budget realiscation of PS,250.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Malation Branch for printing of terpelain for Citize's Charter Issued on submitted canvacues by the Branches in compliance to ARTA Memorandum Circular No. 2021-2020.	
202214-009	Printing-Others	Navotas	Small Value Procurement	May	N/A	June	Suby	Corporate Operating Budget	2,450.00	2,450.00	Additional PPARP due to approved budget realization of P2,450.00 from the 2022 Field Works & Legal Case Hearings to 2022 Printing Others. This is to cover estimated expenses of 503 havotise Branch for printing of targuaris for Citizen's Charter based on submitted carriages by the Branches in compliance to ARTA Memorandum Circular No. 2023-050.	

2022N-010	Printing-Others	Novaliches	Small Value Procurement	May	N/A	June	3.dy	Corporate Operating Budget	4,860.00	4,860.00	Additional PPMP due to approved budget reallocation of P4,860.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Novaliches Branch for printing of tarpaulin for Otizen's Charter based on submitted cansasses by the Branches in compliance to ABTA Memorandum Circular No. 2022-030.
3022N-011	Printing-Others	Paso De Blas	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	1.100.00	1,100.00	Additional PPMP due to approved budget reallocation of P1,100.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Paso De Blas Branch for printing of tarpaulin for Otizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Groular No. 2021-010.
2022N-012	Printing-Others	San Francisco Del Monte	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	1,880.00	1,880.00	Additional PPMP due to approved budget reallocation of P1,880.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS San Francisco Del Monte Branch for printing of tarpaulin for Otipen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022N-013	Printing-Others	Valenzuela	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	1,320.00	1,320.00	Additional PPMP due to approved budget reallocation of P1,320.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Valenzuela Branch for printing of tarpaulin for Oticen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022-404	MRFE-Arton	Office of the Head, NCR North Olvision (various branches)	Small Value Procurement	May	N/A	lune	July	Corporate Operating Budget	119,300.00	119,300.00	Revised PPMP due to approved budget reallocation of P15,000.00, from 2022 Miscellaneous Expenses - Others to 2022 MiSFE - Aircon. Thus, revision of budget amounting to P85,800.00. Said is previously included in the APP No. 2022-404. This is to cover estimated expenses for freon/capacitor/bearing replacement of all airconditioning units of SSS Navotas Branch.
											Revised PPMF due to approved supplemental budget of P33,500.00, under 2022 MRFE - Aircon, thus revision of budget amounting to P119,300.00. Said is previously included in the APP No. 2022-404. This is to cover estimated expenses for the immediate repair of defective 3TR Package Type Airconditioning unit of SSS Eastwood Branch.
	GRAND TOTAL (Small Valu	e Procurement) - P165,	660.00		-		-				
Pr	epared and Cortified Corre	ct by:			Reco	mmended by:			Approved by:		
	LEONGIO M. LOBO BAC Division Secreti				NCR	LIBERTY A. GOR	ROOVEZ on Chairperson		Vice President, I	77,000,000,000	A RITA S. AGUIA on and Acting Concurrent Head, NCR Operations Group