




SOCIAL SECURITY SYSTEM											ANNEX "A"		
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (1ST UPDATE)													
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
A	GOODS AND SERVICES												
2022-106A	Media Placements: Radio for one (1) year	Corporate Communications Department	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May	June	COB	18,900,000.00	18,900,000.00		Revised PPMP for 2022 APP No. 2022-223 due to reduce cost based on latest result of market survey and change in description name From: Advertisement-Media Placements: Radio for one (1) year - NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services - ₱19,200,000.00 To: Media Placements: Radio for one (1) year - NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services - ₱18,900,000.00 DECREASE - ₱300,000.00
2022-107A	ICT Helpdesk & Asset Management System	IT Resource Management Department	NO	Public Bidding	May	June	July	August	COB	12,735,000.00		12,735,000.00	Revised PPMP for 2022 APP No. 2022-047 due to reduce cost based on latest result of market survey From: ₱12,770,000.00 To: ₱12,735,000.00 DECREASE - ₱35,000.00
2022-108A	Two (2) Year Contract Fleet Card Program for Luzon Operations Group	Various Offices/Branches	NO	Public Bidding	MAY	JUNE	JULY	AUGUST	COB	23,915,613.00	23,915,613.00		Revised PPMP for APP 2022-018 change of end-user and increase in ABC due to continous increase in fuel price From: 2 Year Fleet Card Program - ₱10,484,136.00 Year 1 - ₱ 4,876,342.00 Year 2 - ₱ 5,607,794.00 To: Two (2) Year Contract Fleet Card Program for Luzon Operations Group - ₱23,915,613.00 Year 1 - ₱ 11,123,541.00 Year 2 - ₱ 12,792,072.00 INCREASE: ₱13,431,477.00
	GRAND TOTAL									₱ 55,550,613.00	₱ 42,815,613.00	₱ 12,735,000.00	
Prepared by: <div> ROSALYN A. CONDAT Acting Head BAC Secretariat Department</div>													
Recommending Approval: <div> RIZALDY T. CAPULONG Executive Vice President and Chairperson, BAC I</div>													
Approved by: <div> MICHAEL G. REGINO President and CEO</div>													
Date _____													

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (2ND UPDATE)

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
										TOTAL	MOOE	CO	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
	CONSULTANCY												
2022-109A	3rd Party Customer Satisfaction Survey	Corporate Communications Department	NO	Public Bidding	May	June	July	August	COB	2,888,600.00	2,888,600.00		Revised PPMP for APP 2022-120 due to change in scope of services resulting to decrease in budget based on market survey (Annex "A-1") From: 9,315,000.00 To: 2,888,600.00 DECREASE: 6,426,400.00
	GRAND TOTAL									P 2,888,600.00	P 2,888,600.00	-	

Prepared by:


ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:


ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:


MA. NYMPHA M. RAGEL
Vice President & Approving Authority

5/20/22

Date

**SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (3RD UPDATE)**

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IBIREI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MODE	CO	
	GOODS AND SERVICES												
2022-110A	Pencil Sketch Portrait of SSC Chairman (1) and SSS PCEO (2)	Corporate Communications Department	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	69,000.00		69,000.00	Additional PPMP - Annex "A-1"
2022-111A	Procurement of Services for the Appraisal of Artworks	Office Services Department	No	NP-53.9 - Small Value Procurement	May	N/A	June	July	COB	134,400.00	134,400.00		Additional PPMP (PIMS error) - Annex "A-2"
2022-112A	SM IT Supplies	Hong Kong	No	NP-53.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	COB	60,828.00	60,828.00		Revised PPMP due to increase in budget for SSS Hong Kong (Annex "A-3") (the amount of P10,918.00 for SSS Hong Kong is included in March 2022 1st Update APP no. 2022-002 for SM IT Supplies for Various Foreign Offices with a total budget of P401,913.00) FROM: P10,918.00 TO : P60,828.00 INCREASE: P49,910.00
2022-113A	Photostatic & Repro, w/o Service Contract	Hong Kong	No	NP-53.9 - Small Value Procurement	N/A	N/A	May-Dec	May-Dec	COB	24,000.00	24,000.00		Revised PPMP due to decrease in budget for SSS Hong Kong (Annex "A-3") (the amount of P57,126.00 for SSS Hong Kong is included in 2022 APP no. 2022-345 for various offices with a total budget of P203,052.70) FROM: P57,126.00 TO : P24,000.00 DECREASE: P33,126.00
	GRAND TOTAL									P288,228.00	P219,228.00	P69,000.00	

Prepared by:


ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending
Approval:


ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:


GILDA VICTORIA G. MENDOZA
Vice President & Approving Authority

Date

ANNEX "A"

SOCIAL SECURITY SYSTEM

ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (4TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of project)
	GOODS AND SERVICES												
2022-014A	Procurement of consumable parts for free use of Duplicating Machine	Office Services Department	No	Direct Contracting (Gakken Phils. Inc.)	N/A	N/A	May	June	COB	300,000.00	300,000.00		Additional PPMP (PIMS error) - Annex "A-1" additional project: -for replacement of defective consumable part of duplicating machines
2022-015A	Calibration of one unit Digital Mettler Toledo	Office Services Department	No	Direct Contracting (UP-Town Industrial Sales, Inc.)	N/A	N/A	May	June	COB	16,500.00	16,500.00		Additional PPMP (PIMS error) - Annex "A-1" additional project: -to assure the accuracy of measurement in compliance with ISO requirements
2022-016A	Documentary Stamp Tax for DOLI of Executives	Office of the Head, Actuarial and Risk Management Group	No	NP-53.5 - Agency-to-Agency	N/A	N/A	May	May	COB	225,000.00	225,000.00		Additional PPMP (Annex "A-2") -for Documentary Stamp Tax per GSIS payment billing
	GRAND TOTAL									541,500.00	541,500.00	-	

Prepared by:

Recommending Approval:

Approved by:


 ROSALYN A. CONDAT
 Acting Head
 BAC Secretariat Department


 ELVIRA G. ALCANTARA-RESARE
 Executive Vice President and Chairperson, BAC II


 MA. VIANNEY O. GO
 Acting Head & Approving Authority


Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (5TH)


ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-117A	On-line Application Subscriptions	Various Offices	NO	Direct Contracting	N/A	N/A	June	July	COB	59,030.00	59,030.00		a) Revised PPMP for the Office of the PCEO under 1st Update of February (APP code 2022-004) due to increase in budget by P 800.00 From: P 7,500.00 To : P 8,300.00 b) Additional PPMP for Member Education Department – P 50,730.00 -Zoom Events/Meetings (Annex "A-2")
2022-118A	Supply and Delivery of Waterless Urinal Filter - SSS Makati Building (216 Cartridges) by Falcon Waterfree Philippines	Engineering and Facilities Management Department	NO	Direct Contracting	N/A	N/A	June	July	OTHERS	350,000.00	350,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
	GRAND TOTAL									409,030.00	409,030.00		

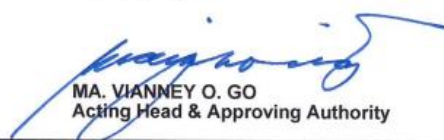
Prepared by:


 ROSALYN A. CONDAT
 Acting Head
 BAC Secretariat Department

Recommending Approval:


 ELVIRA G. ALCANTARA-RESARE
 Executive Vice President and Chairperson, BAC II

Approved by:


 MA. VIANNEY O. GO
 Acting Head & Approving Authority


 6/7/2022
 Date 11:16 am

**SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (6TH)**

ANNEX A

Code (PAF)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-119A	Meals	Office of the President & PCEO	NO	NP-53.9 - Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	231,600.00	231,600.00		Additional PPMP (Annex "A-1") - Meeting
2022-120A	Meals	Commission Secretariat Department	NO	NP-53.9 - Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	418,655.00	418,655.00		Revised PPMP (Annex "A-2") -increase in budget for Commission Secretariat Department by P348,029.00 from P70,626.00 to P418,655.00 to cover expenses for SSC Board and Committee Meetings until year-end (the amount of P70,626.00 is included in 2022 APP code 2022-330 for Miscellaneous Expenses - Others for various offices with a total budget of P412,934.00)
2022-121A	Various F & E Items- Pool (IP/ROPA)	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	294,000.00		294,000.00	Additional PPMP (Annex "A-3") To be charged to Investment Income
2022-122A	Various items for Maintenance and Repairs - Pool (IP/ROPA)	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	109,000.00	109,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
2022-123A	Standard Repair/Plumbing/Electrical/Mechanical - Pool (IP/ROPA)	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	666,590.00	666,590.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
2022-124A	MR Centralized Aircon - Pool (SSS MAKATI BUILDING)	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	1,000,000.00	1,000,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
2022-125A	MR Generator Set - Pool (SSS MAKATI BUILDING)	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	1,000,000.00	1,000,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
2022-126A	Retrofitting of Chiller #3 at SSS Makati Building	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	500,000.00	500,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
2022-127A	Rewinding of 4 Units 10HP AHU motor at SSS Makati Building	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	OTHERS	300,000.00	300,000.00		Additional PPMP (Annex "A-3") To be charged to Investment Income
	GRAND TOTAL									P4,519,845.00	P4,225,845.00	P294,000.00	


Prepared by:


ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

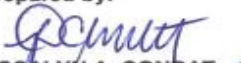


Recommending Approval:


ELVIRA G. ALCANTARA RESARE
Executive Vice President and Chairperson, BAC II

Approved by:


GILDA VICTORIA G. MENDOZA
Vice President & Approving Authority


26 May 2022
Date

SOCIAL SECURITY SYSTEM													ANNEX "A"	
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (7TH UPDATE)														
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO		
	GOODS AND SERVICES													
2022-128A	Media Placements: Print	Corporate Communications Department	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	COB	11,954,730.00	11,954,730.00		Additional PPMP (Annex "A-1") 1st Year: P6,494,820.00 2nd Year: P5,459,910.00	
2022-129A	Three-Year Janitorial Services Contract for Main Office, Bagbag, POEA, NCR Operations Group, Visayas West 1 & 2 Divisions, and NCR Properties	Engineering and Facilities Management Department	NO	Public Bidding	June	July	August	September	COB & OTHERS	309,652,998.00	309,652,998.00		Revised PPMP for 2022 APP Update for March (APP code 2022-003) - due to revision of the Approved Budget for the Contract (ABC) - Annex "A-2" Revised PPMP for 2022 APP Update for March (APP code 2022-003) - due to revision of the Approved Budget for the Contract (ABC) - Annex "A-2" Justification: a) Reduction of one (1) janitor in Fairview Branch due to downgrading from medium to small branch b) Reduction of seven (7) janitors due to closure of Cainta, San Mateo, Masinag, Recto, and Binondo-Reina Regente Branches c) Minimum wage increases in NCR and Region VI d) Inclusion of 5% provision for extra services in the revised ABC per Office Order No. 2021-025 e) Increase in administrative overhead and profit margin from 12% to 15% for Main Office, NCR, and for Visayas 20%, respectively, in accordance with the above-mentioned Office Order FROM: P279,499,751.43 Year 1 - P93,166,583.81 Year 2 - P93,166,583.81 Year 3 - P93,166,583.81 MOOE-P252,049,666.47; INVESTMENT INCOME-P27,450,084.96 TO : P309,652,998.00 Year 1 - P103,217,666.00 Year 2 - P103,217,666.00 Year 3 - P103,217,666.00 MOOE- P278,809,743.00; INVESTMENT INCOME-P30,843,255.00 INCREASE: P30,153,246.57	
	GRAND TOTAL									P 321,607,728.00	P 321,607,728.00	P -		
Prepared by:  ROSALYN A. CONDAT Acting Head BAC Secretariat Department														
Recommending Approval:  RIZALDY T. CAPULONG Executive Vice President and Chairperson, BAC I														
Approved by:  MICHAEL G. REGINO President and CEO														
Date _____														
Page 1 of 1 Pages														

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (8TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks
										TOTAL	MOOE	CO	(brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing					
A	GOODS AND SERVICES												
2022-130A	Subscription of Pocket Wifi for Various SSS Branches (Lot 2)	Network and Communications Department	NO	Direct Contracting (Smart Communications, Inc.)	N/A	N/A	June	July	COB	₱ 2,325,672.00	₱ 2,325,672.00		Additional PPMP (Annex "A-1")
2022-131A	Cabinet - 4D Lateral Filing	Various Offices	NO	Public Bidding	June	July	August	September	COB	₱ 2,331,000.00		₱ 2,331,000.00	Revised PPMP for 2022 APP code 2022-273 due to change in Mode of Procurement (Annex "A-2") FROM: NP-Small Value Procurement TO: Public Bidding
B	INFRASTRUCTURE												
2022-132A	Rehabilitation of Parking Canopy, Fence and Gate for SSS Makati Building	Engineering and Facilities Management Department	NO	Public Bidding	June	July	August	September	Others	2,258,000.00	2,258,000.00		Additional PPMP (Annex "A-3") -To be charged to Investment Income
	GRAND TOTAL									₱ 6,914,672.00	₱ 4,583,672.00	₱ 2,331,000.00	

Prepared by:


ROSALYN A. CONDAT
 Acting Head
 BAC Secretariat Department

Recommending Approval:


ELVIRA G. ALCANTARA-RESARE
 Executive Vice President and Chairperson, BAC II

Approved by:






MA. NYMPHA M. RAGEL
 Vice President & Approving Authority


 Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (9TH) UPDATE




Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
A	GOODS AND SERVICES												
2022-133A	Subscription of Pocket Wifi for Various SSS Branches (Lot 1)	Network and Communications Department	NO	Direct Contracting (Globe Telecoms, Inc.)	N/A	N/A	June	July	COB	₱ 1,606,392.00	₱ 1,606,392.00		Additional PPMP (Annex "A-1")
2022-134A	RFID Toll Fees for SSS Main Office (Easytrip Services Corporation/Easytrip)	Engineering and Facilities Management Department	NO	Direct Contracting	N/A	N/A	June	July	COB	₱ 256,000.00	₱ 256,000.00		Additional PPMP (Annex "A-2") -Chargeable to EFMD's approved budget of Php 718,809 under TE-Fieldworks account
2022-135A	RFID Toll Fees for SSS Main Office (SMC Skyway Corporation/Autosweep)	Engineering and Facilities Management Department	NO	Direct Contracting	N/A	N/A	June	July	COB	₱ 181,000.00	₱ 181,000.00		
2022-136A	Venue for the Conduct of Information/Coverage Drive	Various Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	July	COB	₱ 76,125.00	₱ 76,125.00		Revised PPMP for 2022 APP code 2022-216 due to deletion of P18,000 for Calbayog due to no budget (Annex "A-3") FROM: ₱84,125.00 TO: ₱76,125.00 DECREASE: ₱18,000.00
022-137A	Cabinet - 4D Vertical Filing	Various Offices	NO	Public Bidding	June	July	August	September	COB	₱ 61,200.00	₱ 61,200.00		Revised PPMP for 2022 APP code 2022-274 due to change in Mode of Procurement FROM: NP-Small Value Procurement - ₱71,400, TO: Public Bidding - ₱61,200.00 NP-Small Value Procurement - ₱10,200.00 (Annex "A-3")
2022-138A	Cabinet - 4D Vertical Filing w/ Vault	Various Offices	NO	Public Bidding	June	July	August	September	COB	₱ 129,000.00		₱ 129,000.00	Revised PPMP for 2022 APP code 2022-275 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-139A	Cabinet - Manager's Back	Davao	NO	Public Bidding	June	July	August	September	COB	₱ 23,700.00		₱ 23,700.00	Revised PPMP for 2022 APP code 2022-276 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-140A	Cabinet - Open Shelves	Various Offices	NO	Public Bidding	June	July	August	September	COB	₱ 1,907,100.00		₱ 1,907,100.00	Revised PPMP for 2022 APP code 2022-277 due to change in Mode of Procurement FROM: NP-Small Value Procurement - ₱1,939,700.00 TO: Public Bidding - for various offices - ₱1,907,100.00 NP-Small Value Procurement - for Foreign Representative Offices- ₱32,600.00 (Annex "A-3")
2022-141A	Cabinet - Storage	Various Offices	NO	Public Bidding	June	July	August	September	COB	₱ 46,500.00		₱ 46,500.00	Revised PPMP for 2022 APP code 2022-278 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-142A	Chair - 3-Seater Gang	Various Offices	NO	Public Bidding	June	July	August	September	COB	₱ 124,000.00		₱ 124,000.00	Revised PPMP for 2022 APP code 2022-283 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")

2022-143A	Chair - 4-Seater Gang	Various Offices	NO	Public Bidding	June	July	August	September	COB	P 254,800.00		P 254,800.00	Revised PPMP for 2022 APP code 2022-284 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-144A	Chair - 5-Seater Gang	Various Offices	NO	Public Bidding	June	July	August	September	COB	P 486,000.00		P 486,000.00	Revised PPMP for 2022 APP code 2022-285 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-145A	Chair - Executive	Various Offices	NO	Public Bidding	June	July	August	September	COB	P 222,000.00		P 222,000.00	Revised PPMP for 2022 APP code 2022-286 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-146A	Chair - Supervisor	Various Offices	NO	Public Bidding	June	July	August	September	COB	P 42,000.00	P 42,000.00		Revised PPMP for 2022 APP code 2022-289 due to change in Mode of Procurement FROM: NP-Small Value Procurement - P58,800.00 TO: Public Bidding - for various offices - P42,000.00 NP-Small Value Procurement - for Foreign Representative Offices - P16,800.00 (Annex "A-3")
2022-147A	Counter - Forms Writing	Various Offices	NO	Public Bidding	June	July	August	September	COB	P 291,000.00		P 291,000.00	Revised PPMP for 2022 APP code 2022-295 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-148A	Guard Post	Welcome	NO	Public Bidding	June	July	August	September	COB	P 43,400.00		P 43,400.00	Revised PPMP for 2022 APP code 2022-319 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding (Annex "A-3")
2022-149A	Supply, Delivery and Installation of Airconditioning Units for SSS Pagadian	Branch Support Services Department	NO	Public Bidding	June	July	August	September	COB	284,086.94		284,086.94	Revised PPMP for 2022 APP code 2022-093 due to revision in project description and decrease in cost based on latest market survey (Annex "A-4") FROM: Acquisition of Various Air- Conditioning Units for SSS Pagadian - P310,662.00 - Public Bidding TO: Supply, delivery and installation of Airconditioning Units for SSS Pagadian - P284,086.94 - Public Bidding DECREASE: P26,575.06
2022-150A	Supply, Delivery and Installation of Airconditioning Units for SSS Dagupan Branch and Service Offices	Branch Support Services Department	NO	Public Bidding	June	July	August	September	COB	1,043,266.43		1,043,266.43	Revised PPMP for 2022 APP code 2022-094 due to revision in project description and decrease in cost based on latest market survey (Annex "A-4") FROM: Acquisition of Various Air- Conditioning Units for SSS Dagupan - P1,160,269.00 - Public Bidding TO: Supply, delivery and installation of Airconditioning Units for SSS Dagupan and Service Offices - P1,043,266.43 - Public Bidding
	GRAND TOTAL									7,077,570.37	2,222,717.00	4,854,853.37	
<div> <div>Prepared by:  ROSALYN A. CONDAT Acting Head BAC Secretariat Department</div> <div>Recommending Approval:  ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II</div> <div>Approved by:  MA. VIANNEY O. GO Acting Head & Approving Authority</div> <div>  Date </div> </div>													

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (10TH) UPDATE

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/RE	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
A	GOODS AND SERVICES												
2022-151A	Various Front-End ICT Resources for Various Main Office Units	Information Technology Resource Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	₱ 652,730.00	₱ 309,230.00	₱ 343,500.00	Revised PPMP for 2022 APP Code 2022-256 - decrease in amount due to procurement cancellation request by the proponent/end-user of the HP Designjet T520 (Annex "A-1") FROM: P664,270.00 (MOOE-P320,770.00 & CO-P343,500.00) TO: P652,730.00 (MOOE-P309,230.00 & CO-P343,500.00) DECREASE - P11,540.00
2022-152A	Voice Communication Equipment and Tools	Network and Communications Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	₱ 278,662.00	₱ 189,772.00	₱ 88,890.00	Revised PPMP for 2022 APP Code 2022-257 - decrease in amount due to: -exclusion of telephone headsets with amplifier and telephone handset for MESD due to supplier's announcement of product phaseout from market -revision of item breakdown (Annex "A-2") FROM: P436,292.00 (MOOE-P347,100.00 & CO-P89,192.00) TO: P278,662.00 (MOOE-P189,772.00 & CO-P88,890.00) DECREASE - P157,630.00
2022-153A	General Pest Control of SSS Main Building, Bagbag Records Center and East Triangle Property/Motorpool	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	₱ 450,000.00	₱ 450,000.00		Additional PPMP (Annex "A-3")
2022-154A	MRTE - Spare Parts/Repairs for SSS Main Office	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	₱ 940,000.00	₱ 940,000.00		Revised PPMP -re-allocation of P34,975.00 from 2022 APP code 2022-408 (MRTE- Others for Main Office with a budget of P700,000.00) -additional amount in APP: P905,025.00 (Annex "A-4")
2022-155A	Car soap	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	₱ 29,310.00	₱ 29,310.00		Revised PPMP for 2022 APP code 2022-189 due to change in Mode of Procurement (Annex "A-5") FROM: Direct Contracting TO: NP-Small Value Procurement Total Amount in APP P33,910.00 Less: a) Bocaue-with change in description under February Update P2,000.00 b) Alabang-Zapote (P200.00) and Makati JP Rizal (P2,400.00) - with change in mode of procurement under May Update P4,600.00 Amount for APP Update P29,310.00
2022-156A	Tires	Lucena	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	₱ 22,000.00	₱ 22,000.00		Revised PPMP for 2022 APP code 2022-183 due to change in Mode of Procurement (Annex "A-5") FROM: Direct Contracting TO: NP-Small Value Procurement

2022-157A	Cabinet - Open Shelves	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	P	32,600.00		P	32,600.00	Revised PPMP for 2022 APP code 2022-277 due to change in Mode of Procurement (Annex "A-5") FROM: NP-Small Value Procurement - P1,939,700.00 TO: Public Bidding - for various offices - P1,907,100.00 NP-Small Value Procurement - for Foreign Representative Offices - P32,600.00
2022-158A	Chair - Supervisor	San Francisco, USA	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	P	16,800.00	P	16,800.00	Revised PPMP for 2022 APP code 2022-289 due to change in Mode of Procurement (Annex "A-5") FROM: NP-Small Value Procurement - P58,800.00 TO: Public Bidding - for various offices - P42,000.00 NP-Small Value Procurement - for Foreign Representative Office - P16,800.00	
2022-159A	Freon charging	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	P	66,500.00	P	66,500.00	Revised PPMP for 2022 APP code 2022-314 -deletion of P9,158.00 for Laoag due to no budget (Annex "A-5") FROM: P75,658.00 TO: P66,500.00 DECREASE: P9,158.00	
2022-160A	Meals - Information Drive	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	P	855,354.00	P	855,354.00	Revised PPMP for 2022 APP code 2022-325 -deletion of P45,000.00 for Meycauayan and Calbayog due to no budget (Annex "A-5") FROM: P900,354.00 TO: P855,354.00 DECREASE: P45,000.00	
2022-161A	Pest Control	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	P	468,560.00	P	468,560.00	Revised PPMP for 2022 APP code 2022-344 -deletion of P529,820.00 for various offices due to no budget (Annex "A-5") FROM: P998,380.00 TO: P468,560.00 DECREASE: P529,820.00	
2022-162A	Preventive maintenance - MRFE-Aircon	Various Offices	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB	P	191,998.00	P	191,998.00	Revised PPMP for 2022 APP code 2022-347 -deletion of P299,000.00 for various offices due to no budget (Annex "A-5") FROM: P490,998.00 TO: P191,998.00 DECREASE: P299,000.00	
2022-163A	One-Year Adobe Creative Cloud ALL Apps Subscription - for 2 users	Office of the Head, Public Affairs and Special Events Department	NO	NP-53.9 - Small Value Procurement	June	N/A	July	August	COB		150,000.00	150,000.00		Additional PPMP (Annex "A-6")	
	GRAND TOTAL									P	4,154,514.00	P	3,689,524.00	P	464,990.00

Prepared by:	Recommending Approval:	Approved by:
 ROSALYN A. CONDAT Acting Head BAC Secretariat Department	 ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II	 GILDA VICTORIA G. MENDOZA Vice President & Approving Authority
		Date _____

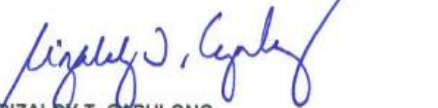
SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF MAY (11TH) UPDATE

Code (PAP)		PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	INFRASTRUCTURE												
2022-164A	Replacement of Two (2) Emergency Exit Stairs (Design and Build) - Makati Building	EFMD	NO	Public Bidding	June	July	Aug	Sept	Others	6,343,954.00		6,343,954.00	Additional PPMP (Annex "A-1") To be charged to Investment Income
	GRAND TOTAL									6,343,954.00	-	6,343,954.00	

Prepared by:


 ROSALYN A. CONDAT
 Acting Head
 BAC Secretariat Department

Recommending Approval:


 RIZALBY T. CAPULONG
 Executive Vice President and Chairperson, BAC I

Approved by:


 PEDRO T. BAORY
 Senior Vice President & Approving Authority

6/9/2022
 Date

Annex "A"

Prepared by:

Recommending Approval:

Approved by:

Date _____

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - Luzon Central 1 Division 1st Update for the Month of May 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-01-BAA	Tires	OFFICE OF THE HEAD, LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP for 2022 APP No. 2022-416 due to decrease in budget since identified as budget source of other LC1 branches From: Php 71,800.00, To: 10,500.00 Decrease: Php61,300.00
	Tires	TARLAC	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	ALAMINOS	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	BALANGA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	BALER	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Revised PPMP for 2022 APP No. 2022-384 due to decrease in budget since identified as budget source of other LC1 branches From: Php 27,200.00, To: 10,500.00 Decrease: Php16,700.00
	Tires	CABANATUAN	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	CAMILING	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	DAGUPAN	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	IBA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	MARIVELES	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	SAN JOSE, NUEVA ECIJA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP
	Tires	URDANETA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	10,500.00	10,500.00		Additional PPMP

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 - Luzon Central 1 Division 1st Update for the Month of May 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-02-BAA	Batteries	OFFICE OF THE HEAD, LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	TARLAC	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	ALAMINOS	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	BALANGA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	CABANATUAN	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	CAMILING	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	DAGUPAN	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	IBA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	7,800.00	7,800.00		Additional PPMP
	Batteries	MARIVELES	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	SAN JOSE, NUEVA ECIA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	8,000.00	8,000.00		Additional PPMP
	Batteries	URDANETA	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	7,000.00	7,000.00		Additional PPMP

Prepared by:

C. HARMINE B. CRUZ-ISIDORO
BACD Secretariat

Recommended by:

PRIMITIVO D. VERANIA, JR.
Chairperson

Approved by:

SVP ANTONIO S. ARGABIOSO
Approving Authority (delegated by the SSC)

Initial APP 99,000.00

Revised 212,800.00

Increase in APP 113,800.00



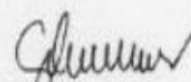
SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY2022 – 1st Update for the month of MAY 2022


ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
			Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		(brief description of Program /Project)			
									Total	MOOE	CO	
1	MRTE - OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE)	Calamba	Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	6,000.00	6,000.00		Additional PPMP - per Budget Advice Form (BAF) No. BR04047
2	MRTE - OTHERS (PREVENTIVE MAINTENANCE OF SERVICE VEHICLE - CHANGE OIL)	Sta Rosa	Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	6,600.00	6,600.00		Additional PPMP - per Budget Advice Form (BAF) No. BR05093
3	MRTE - OTHERS	Biñan	Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	40,361.00	40,361.00		Additional PPMP - per Budget Advice Form (BAF) No. BR04051
4	MRTE - OTHERS (CHANGE OIL)	Bacoor	Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	22,200.00	22,200.00		Additional PPMP - Item was excluded in the generation of 2022 APP due to deleted data during finalizaion of the 2022 APP
	GRAND TOTAL								75,161.00	75,161.00		

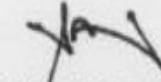
Prepared by:


JONALYN C. ARAÑA
 Secretariat, BACD LS1D

Recommended by:



ROBERTO S. PAGAYUNAN
 Chairperson, BACD LS1D

Approved by:

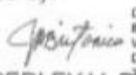

ANTONIO S. ARGABIOSO
 HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM											ANNEX "A"		
Annual Procurement Plan for FY 2022 – 1 st Update for the month of May													
Code (PAP)	Procurement Program/Project	PMO/	End-User	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid	Notice of Award		Contract Signing	Total	MOOE		CO
1	Preventive Maintenance of Service Vehicle	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	May	June	Corporate Operating Budget	48,429.80	48,429.80		Revised PPMP for 2022 APP No. 2022-290, 2022-340, 2022-303, 2022-395, 2022-258, 2022-280 due to revision in item description FROM: Change Oil – P19,800.00 Oil Filter – P4,400.00 Engine Oil – P13,628.80 Windshield Cleaner – P200.00 Air Filter – P1,441.00 Car Aircon General Cleaning – P8,960.00 TO: Preventive Maintenance of Service Vehicle – P48,429.80	
GRAND TOTAL									48,429.80	48,429.80			

Prepared by:


IREIN E. LANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:


JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:


ATTY. ANTONIO S. ARGABIOSO
Head of Procuring Entity, Approving Authority
Luzon Operations Group



SOCIAL SECURITY SYSTEM
ANNEX "A"

 Annual Procurement Plan for FY 2022 – 1st Update (May 2022)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED B U DGET			Remarks (Brief description of Program Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES												
1	MRTE – GASOLINE/FUEL	Davao	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	70,541.00	70,541.00		Goods and Services
2	MRTE – GASOLINE/FUEL	Digos	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	42,025.00	42,025.00		Goods and Services
3	MRTE – GASOLINE/FUEL	Mati	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	7,592.00	7,592.00		Goods and Services
4	MRTE – GASOLINE/FUEL	Davao-Ilustre	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	25,250.00	25,250.00		Goods and Services
5	MRTE – GASOLINE/FUEL	Panabo	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	33,500.00	33,500.00		Goods and Services
6	MRTE – GASOLINE/FUEL	Tagum	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	47,983.00	47,983.00		Goods and Services
7	MRTE – GASOLINE/FUEL	Toril	NP-53.9 – Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	51,407.00	51,407.00		Goods and Services
GRAND TOTAL									278,298.00	278,298.00		

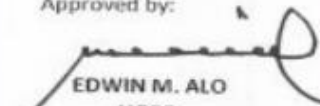
Prepared by:


JUNIE ANN N. PETEL
 Division BAC Secretariat

Recommended by:


MONIQUE S. ALCANTARA
 Division BAC Chairperson

Approved by:


EDWIN M. ALO
 HOPE

SOCIAL SECURITY SYSTEM - Mindanao South 2 Division
Annual Procurement Plan for FY 2022 - 1st Update for the Month of May

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Award (NOA/PO/J O)	Contract Signing		Total	MOOE	CO	
1	MRTE-Gasoline /Diesel	General Santos City	NP-53.9 - Small Value Procurement	May-22	n/a	May-22	May-22	Corporate Operating Budget	45,175.00	45,175.00		
2	MRTE-Gasoline /Diesel	Tacurong	NP-53.9 - Small Value Procurement	May-22	n/a	May-22	May-22	Corporate Operating Budget	16,688.00	16,688.00		
3	MRTE-Gasoline /Diesel	Koronadal	NP-53.9 - Small Value Procurement	May-22	n/a	May-22	May-22	Corporate Operating Budget	22,800.00	22,800.00		
4	MRTE-Gasoline /Diesel	Cotabato	NP-53.9 - Small Value Procurement	May-22	n/a	May-22	May-22	Corporate Operating Budget	14,780.00	14,780.00		
GRAND TOTAL									99,443.00			

Prepared by:

SAMBITORY C. LAGO JR.
 BAC Division Secretariat

Recommended by:

SERAFIN G. HINGCO
 BAC Division Chairperson

SVP EDWIN M. ALO
 Approving Authority

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF MAY (1ST UPDATE)

ANNEX "A"

BAC Resolution No. 2022-02 APP Update

Page 1 of 2

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS												
2022-02 VC1	Furniture & Equip. Expenses (GAD Expenses)	Visayas Central 1		NP-53.9 - Small Value Procurement	NA	NA	MAY-DEC	MAY-DEC	COB	39,000.00	39,000.00		2022 Revised PPMP, based on/due to reallocation of budget/APP provision for GAD-related expenses per BD memo on 17 March 2022 sourced from APP 2022-237.
2022-03 VC1	MRB - Repairs and Others (GAD Expenses)	Visayas Central 1		NP-53.9 - Small Value Procurement	MAY-DEC	NA	MAY-DEC	MAY-DEC	COB	74,500.00	74,500.00		Justification/Purpose: for procurement of GAD related items.
2022-04 VC1	MRTE – Tires	Talisay Branch		NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	COB	5,392.00	5,392.00		2022 Additional PPMP - MRTE - Tires, per BD memo on 5 May 2022 Justification/Purpose: for procurement of tires. Attached: 1. 2022 PPMP (Annex A-1) 2. Budget Advice Form (Annex A-2) 3. Memo dated 5 May 2022 re 2022 Additional PPMP – MRTE- Tires

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF MAY

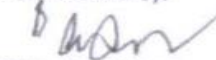
BAC Resolution No. 2022-02 APP Update

Page 2 of 2


Prepared by:


JANET A. ACASIO
Secretariat, BACD VC1D

Recommended by:


ERIC A. CORONADO
Chairperson, BACD, VC1D

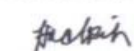
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JANICE L. CABALLES
Member


WILLIAM P. PENSERGA
Member


GEMMA C. CABERTE
Vice Chairperson, BACD, VC1D


MARIE ANN B. CHAVEZ
Member

Approved by:


HELEN C. SOLITO
Senior Vice President, Visayas Operations Group and
Approving Authority *MS*
Date: 20 May 2022



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 – 2nd Update for the month of May

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/	End-User	Schedule for Each Procurement Activity			Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Mode of Procurement	Advertisement Posting of BRF	Submission/Opening of bid				Total	MOOE	CO	
2022-001	MRFE-others without service contracts (refilling of fire extinguisher, replacement of mouse/keyboard, etc.)	Office of the Head, Luzon South 2 Division		NP-53.9 - Small Value Procurement	N/A	N/A	May	June	Corporate Operating Budget	33,580.00	33,580.00		<div>Revised PPMP for 2022 APP No. 2022-406 due to supplemental budget of Calapan Branch granted in its budget advice form (BR03033) dated 03/10/2022</div> <div>FROM: P22,100.00 – MRFE-Others without SC thru NP-SVP TO: P33,580.00 – MRFE-Others without SC thru NP-SVP INCREASE: P11,480.00</div>
2022-002	MRTE-Tires	Office of the Head, Luzon South 2 Division		NP-53.9 - Small Value Procurement	N/A	N/A	May	June	Corporate Operating Budget	12,000.00	12,000.00		<div>Additional PPMP due to supplemental budget granted in its budget advice form (BR03054) dated 03/17/2022</div> <div>FROM: 0 – MRTE-Tires thru NP-SVP TO: P12,000.00 – MRTE-Tires thru NP-SVP INCREASE: P12,000.00</div>
2022-003	Repairs and Others (Signage & Lavatory with Faucet) for GAD Lactation Station of Various Branches	Office of the Head, Luzon South 2 Division		NP-53.9 - Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	86,000.00	86,000.00		<div>Revised PPMP for 2022 APP No. 2022-237 due to reallocation of budget/APP provision for GAD-related expenses per BD memo on 17 March 2022</div>
2022-004	SME – Furniture & Equip. Expense (Covered Trash Can, Wall Clock, Side Table & Diaper Changing Table) for GAD Lactation Station of Various Branches	Office of the Head, Luzon South 2 Division		NP-53.9 - Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	41,750.00	41,750.00		<div>Revised PPMP for 2022 APP No. 2022-237 due to reallocation of budget/APP provision for GAD-related expenses per BD memo on 17 March 2022</div>
2022-005	Supplies-Others (Logbook, Sticker Paper & Masking Tape) for GAD Lactation Station of Various Branches	Office of the Head, Luzon South 2 Division		NP-53.9 - Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	1,000.00	1,000.00		<div>Revised PPMP for 2022 APP No. 2022-237 due to reallocation of budget/APP provision for GAD-related expenses per BD memo on 17 March 2022</div>
GRAND TOTAL										174,390.00	174,390.00		

Prepared by:

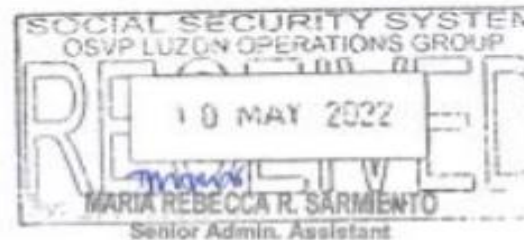
IREIN E. SANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO
Approving Authority
Luzon Operations Group



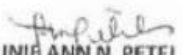
SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2022 – 2nd Update (May 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED B UDGET			Remarks
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program Project)
COMPLETED PROCUREMENT ACTIVITIES												
1	MRB REPAIRS & OTHERS – PREVENTIVE MAINTENANCE OF ELEVATOR	Davao (International Elevator & Equipment, Inc.)	Direct Contracting	N.A	N.A	May	May	Corporate Operating Budget	108,000.00	108,000.00		Goods and Services
GRAND TOTAL									108,000.00	108,000.00		

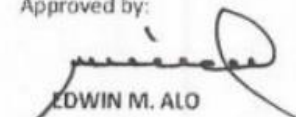
Prepared by:


JUNIE ANN N. PETEL
Division BAC Secretariat

Recommended by:


MONIQUE S. ALCANTARA
Division BAC Chairperson

Approved by:


EDWIN M. ALO
HOPE

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 – Update for the Month of May (2nd)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	CHANGE OIL	VICTORIAS	Direct Contracting	N/A	N/A	MAY & OCTOBER	MAY & OCTOBER	Corporate Operating Budget	48,000.00	48,000.00	-	Updating of PPMP: Mode of Procurement (From Small Value Procurement to Direct Contracting) Qty: from 4 to 2
	Grand Total								48,000.00	48,000.00		

Prepared by:

MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
5.16.22

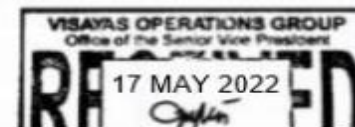
Reviewed and Recommended by:

MA. SHEILA V. GALENO
Chairperson-VW1 BAC

Approved by:

HELEN C. SOLITO
SVP-Visayas Operations Group

Date: 17 May 2022




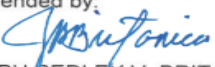
SOCIAL SECURITY SYSTEM


Annual Procurement Plan for FY 2022 – 3rd Update for the month of May

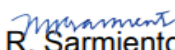
ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/	End-User	Schedule for Each Procurement Activity			Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid				Total	MOOE	CO	
2022-001	MRTE-Gasoline/Diesel		Boac	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Operating Budget	116,037.00	116,037.00	✓	Additional PPMP
	GRAND TOTAL									116,037.00	116,037.00		

Prepared by:

IREIN E. LANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:
 05/12/2022
ATTY. ANTONIO S. ARGABIOSO
Approving Authority
Luzon Operations Group

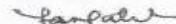
SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
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May 11, 2022
BY:  R. Sarmiento

SOCIAL SECURITY SYSTEM
ANNEX "A"

 Annual Procurement Plan for FY 2022 – 3rd Update (May 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED B UDGET			Remarks
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program Project)
COMPLETED PROCUREMENT ACTIVITIES												
1	Emergency Light/Rechargeable Lamp	Digos	Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	5,800.00	5,800.00		Goods
2	Puncher	Digos	Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	800.00	800.00		Goods
3	Stapler	Digos	Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	6,500.00	6,500.00		Goods
4	Surge Protector	Digos	Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	3,000.00	3,000.00		Goods
5	Tarpaulin Printing – Citizen's Charter & Other Advisories	Digos	Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	3,600.00	3,600.00		Goods
6	MRTE – Others	Office of the Head – Mindanao South 1 Division	Small Value Procurement	N.A	N.A	June	June	Corporate Operating Budget	7,200.00	7,200.00		Goods and Services
7	MRTE – Spare Parts/Repair	Toril	Small Value Procurement	N.A	N.A	May	May	Corporate Operating Budget	51,350.00	51,350.00		Goods and Services
8	MRTE – Tires	Digos	Small Value Procurement	N.A	N.A	July	August	Corporate Operating Budget	8,600.00	8,600.00		Goods
9	MRTE – Others	Davao	Small Value Procurement	N.A	N.A	June	June	Corporate Operating Budget	9,514.00	9,514.00		Goods and Services
GRAND TOTAL									96,364.00	96,364.00		

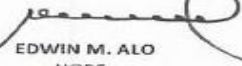
Prepared by:


 JUNIE ANN N. PETEL
 Division BAC Secretariat

Recommended by:


 MONIQUE S. ALCANTARA
 Division BAC Chairperson

Approved by:


 EDWIN M. ALO
 HOPE

SOCIAL SECURITY SYSTEM											ANNEX "A"		
Annual Procurement Plan for FY 2022 – 4 th Update for the month of May													
			Schedule for Each Procurement Activity									Remarks	
Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			(brief description of Program/Project)
										Total	MOOE	CO	
2022-001	Preventive Maintenance of Service Vehicle		Lipa	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	30,000.00	30,000.00		Revised PPMP due to revision in the project description to generalize description to cover all PM-related works FROM: P 3,200.00 (APP 2022-359 - oil) TO: P 30,000.00 (Preventive Maintenance of Service Vehicle) INCREASE: P 26,800.00
2022-002	MRTE-Others - Preventive Maintenance of Service Vehicle		Batangas	NP-53.9 - Small Value Procurement	N/A	N/A	June	July	Corporate Operating Budget	16,043.28	16,048.28		Revised PPMP due to revision in the project description to generalize description to cover all PM-related works FROM: P 3,200.00 (APP 2022-359 - oil) TO: P 16,043.28 (Preventive Maintenance of Service Vehicle) INCREASE: P 12,843.28
	GRAND TOTAL									46,043.28	46,048.28		

Prepared by:

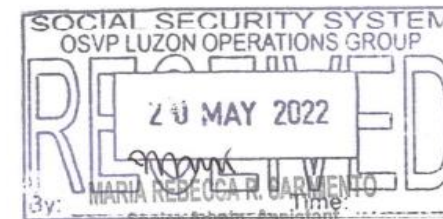
IREIN E. LANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:


Digitally signed by
Britanico Joseph
Pedley Villanueva
Date: 2022.05.10
JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

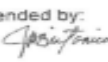
Approved by:

ATTY. ANTONIO S. ARGABIOSO
Approving Authority
Luzon Operations Group



SOCIAL SECURITY SYSTEM										ANNEX "A"		
Annual Procurement Plan for FY 2022 – 5 th Update for the month of May												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for Each Procurement Activity			Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Mode of Procurement	Advertisement/ Posting of IS/PSI	Submission/ Opening of bid				Total	MOOE	CO	
2022-001	MRFE-Others without SC (refilling of fire extinguisher, replacement of mouse/keyboard, etc.)	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	May	June	Corporate Operating Budget	40,630.00	40,630.00		Revised PPMP for 2022 APP No. 2022-406 due to supplemental budget of Office of the Head, Luzon South 2 Division and Batangas Branch granted in its budget advice form No. BR04087 and BR04123, respectively. P 33,580.00 ✓ FROM: P 25,100.00 – MRFE-Others without SC thru NP-SVP TO: P40,630.00 – MRFE-Others without SC thru NP-SVP P 7,050.00 OVP-LS2 - P 4,050.00 Batangas - P 3,000.00 ✓ INCREASE: P 6,500.00
2022-002	MRFE-Aircon	Office of the Head, Luzon South 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	May	June	Corporate Operating Budget	229,100.00	229,100.00		Revised PPMP for 2022 APP No. 2022-404 due to supplemental budget of Lipa Branch granted in its budget advice form No. BR04057 FROM: P215,800.00 – MRFE-Aircon thru NP-SVP TO: P229,100.00 – MRFE-Aircon thru NP-SVP INCREASE: P13,300.00
2022-003	Maintenance and Repair – Transportation Equipment – Others (Preventive Maintenance of Service Vehicle)	Calapan	Direct Contracting	N/A	N/A	June	June	Corporate Operating Budget	30,075.00	30,075.00		Additional PPMP – supplemental budget in its budget advice form (BR03033) dated 03/20/2022 to cover expenses for preventive maintenance of service vehicle for the year 2022 FROM: P 0 TO: P 30,075.00 – MRTE-Others thru Direct Contracting
2022-004	Maintenance and Repair – Transportation Equipment – Others (Tire Vulcanizing, Air Freshener, etc.)	Calapan	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	2,800.00	2,800.00		Additional PPMP – supplemental budget was granted in its budget advice form (BR03033) dated 03/20/2022 to cover expenses for MRTE-related expenses for the year 2022 FROM: P 0 TO: P 2,800.00– MRTE-Others thru NP-SVP INCREASE: P2,800.00
2022-005	Photostatic & Reproduction without Service Contract	Calapan	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	Corporate Operating Budget	5,828.00	5,828.00		Additional PPMP – supplemental budget was granted in its budget advice form (BR03068) dated 03/10/2022 to cover estimated expenses for the year 2022 FROM: P 0 TO: P 5,828.00– MRTE-Others thru NP-SVP INCREASE: P5,828.00 ✓ Pmt/Repr-Photow/oSC
	GRAND TOTAL								308,433.00	308,433.00		

Prepared by: 
IREIN E. LANDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by: 
JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by: 
ATTY. ANTONIO S. ARGABIOSO
Approving Authority
Luzon Operations Group



(SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2022- Update for the Month of May

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submis sion/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	MRTE - Spare Parts	Office of the Head-Bicol Division	NP-Small Value Procurement	June	N/A	June	June	COB	60,000.00	60,000.00		ADDITIONAL PPMP N
GRAND TOTAL									60,000.00	60,000.00		

Prepared by:

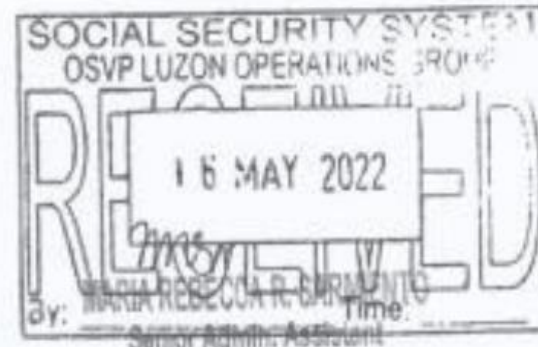
EVELYN L. LLAMAS
SAC Secretary, Luzon Bicol Division

Recommended by:

CLARELL L. REBUENO
SAC Chairperson, Luzon Bicol Division

Approved by:

ANTONIO S. ARGABIOSO
Head of Procuring Entity
SVP, Luzon Operations Group



SOCIAL SECURITY SYSTEM
East Avenue, Diliman, Quezon City

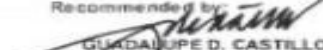
Annual Procurement Plan for FY 2022_Update for the Month of May 2022

ANNEX A

CODE (PAP)	Procurement Program/Project	PMO/User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertising/ Posting of IB/REI	Submission/ Opening bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MR Furn & Equip – Aircon (Quarterly PMS)	ILAGAN	SMALL VALUE PROCUREMENT	June 2022	N/A	June 2022	June 2022	Corp Operating Budget	42,000.00	42,000.00		Revised PPMP – BAF BR02059, APP 2022-404
2	MR TE Batteries	ILAGAN	SMALL VALUE PROCUREMENT	June 2022	N/A	June 2022	June 2022	Corp Operating Budget	10,345.00	10,345.00		Additional PPMP – BAF BR02059
3	MR TE – Others (30km & 40km PMS)	ILAGAN	SMALL VALUE PROCUREMENT	June 2022	N/A	June 2022	June 2022	Corp Operating Budget	37,846.00	37,846.00		Additional PPMP – BAF BR02059
	MR TE_Others	Office of the Head, Luzon North 2	SMALL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	31,566.00	31,566.00		Additional PPMP – BAF BR02004; APP 2022- 290
4	MR TE SpareParts/Repairs_Ann Completer	Office of the Head, Luzon North 2	SMALL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	8,492.00	8,492.00		Additional PPMP – BAF BR02004
	MR TE SpareParts/Repairs_Repa r Kit	Office of the Head, Luzon North 2	SMALL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	5,701.00	5,701.00		Additional PPMP – BAF BR02004
	MR TE SpareParts/Repairs_Shoc k Absorber	Office of the Head, Luzon North 2	SMALL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	7,614.00	7,614.00		Additional PPMP – BAF BR02004
	MR TE SpareParts/Repairs	Office of the Head, Luzon North 2	SMALL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	5,777.00	5,777.00		Additional PPMP – BAF BR02004
	MR TE SpareParts/Repairs_Seal Kit	Office of the Head, Luzon North 2	SMALL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	3,105.00	3,105.00		Additional PPMP – BAF BR02004
	MR TE SpareParts/Repairs_ Steering Fluid	Office of the Head, Luzon North 2	SMALL VALUE PROCUREMENT	June 2022	N/A	July 2022	July 2022	Corp Operating Budget	291.00	291.00		Additional PPMP – BAF BR02004
TOTAL									152,737.00	152,737.00		

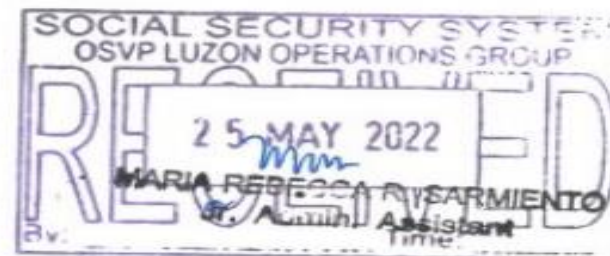
Prepared by:

REGAR D. GARCIA
 BAC Division Secretariat

Recommended by:

GUADALUPE D. CASTILLO
 BAC Chairperson


Approved by:

ATTY. ANTONIO S. ARGABIOSO
 SVP, Luzon Operations Group
 Approving Authority




SOCIAL SECURITY SYSTEM												ANNEX "A"
Annual Procurement Plan for FY 2022 - Update for the Month of May												
APP/PAP Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program /Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	
22E-001	SME - Furniture & Equipment (Maintenance and Updating of GAD Corners and Establishment / Maintenance of Lactation Stations)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	27,250.00	27,250.00		Revised PPMP - With approved budget reallocation amounting to Php 27,250.00 from Item no. 2022-237 of 2022 approved APP
22E-002	MRB - Repair & Others (Maintenance and Updating of GAD Corners and Establishment / Maintenance of Lactation Stations)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	149,500.00	149,500.00		Revised PPMP - With approved budget reallocation amounting to Php 149,500.00 from Item no. 2022-237 of 2022 approved APP
22E-003	Supplies - Others (Establishment / Maintenance of Lactation Stations)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	540.00	540.00		Revised PPMP - With approved budget reallocation amounting to Php 540.00 for Item no. 2022-237 of 2022 approved APP
22E-004	MRTE - Batteries	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Revised PPMP - Increase in the amount of budget. With approved supplemental budget amounting to Php 3,430.00 for Item no. 2022-335 of 2022 approved APP
									FROM Php 7,000.00		TO Php 10,430.00	
22E-005	MRTE - Batteries	Antipolo	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 10,430.00 dated May 04, 2022
22E-006	MRTE - Batteries	Mandaluyong Shaw	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Revised PPMP - Increase in the amount of budget. With approved supplemental budget amounting to Php 3,430.00 for Item no. 2022-335 of 2022 approved APP
									FROM Php 7,000.00		TO Php 10,430.00	
22E-007	MRTE - Batteries	Marikina	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 10,430.00 dated May 04, 2022
22E-008	MRTE - Batteries	Marikina Malanday	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 10,430.00 dated May 04, 2022
22E-009	MRTE - Batteries	New Panaderos	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 10,430.00 dated May 04, 2022
22E-010	MRTE - Batteries	Ortigas	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 10,430.00 dated May 04, 2022
22E-011	MRTE - Batteries	Pasig Pioneer	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 10,430.00 dated May 04, 2022
22E-012	MRTE - Batteries	Pasig Mabini	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Revised PPMP - Increase in the amount of budget. With approved supplemental budget amounting to Php 3,430.00 for Item no. 2022-335 of 2022 approved APP
									FROM Php 7,000.00		TO Php 10,430.00	
22E-013	MRTE - Batteries	Pasig Rosario	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Revised PPMP - Increase in the amount of budget. With approved supplemental budget amounting to Php 3,430.00 for Item no. 2022-335 of 2022 approved APP
									FROM Php 7,000.00		TO Php 10,430.00	
22E-014	MRTE - Batteries	San Juan	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 10,430.00 dated May 04, 2022
22E-015	MRTE - Batteries	Tanay	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Operating Budget	10,430.00	10,430.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 10,430.00 dated May 04, 2022
22E-016	Cabinet - 4D Lateral Filing	Pasig-Pioneer	Competitive Bidding	June	July	August	September	Corporate Operating Budget	92,500.00		92,500.00	Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 92,500.00 dated May 16, 2022
22E-017	Chair - Executive	Pasig-Pioneer	Competitive Bidding	June	July	August	September	Corporate Operating Budget	18,500.00		18,500.00	Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 18,500.00 dated May 16, 2022
								Total	413,450.00	302,450.00	111,000.00	

Prepared by:


MARJORIE S. TIMOG
NCR East BACD Secretariat

Reviewed & Recommended for Approval:


SUSAN REBECCA D. LARION
Chairperson, NCR East BACD

Approved by:


VP MARIA RITA S. AGUJA
Concurrent Acting Head, NCR Operations Group


SOCIAL SECURITY SYSTEM												Annex "A"
Annual Procurement Plan for FY 2022 - Update for the Month of May												
Code (PAP)	Procurement Program/Project		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
		PMO/End-User		Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
1	MRTE - Others (Preventive Maintenance)	OVP NCR South Division	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	20,923.00	20,923.00		Additional PPMP
2	MRTE - Others (Preventive Maintenance)	Alabang Zapote	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	27,298.00	27,298.00		Revised PPMP (2022-266,2022-271,2022-159,2022-258,2022-259,2022-303,2022-302,2022-293,2022-291,2022-316,2022-383,2022-340)
3	MRTE - Others (Preventive Maintenance)	Makati Gil Puyat	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	12,968.00	12,968.00		Additional PPMP
4	MRTE - Others (Preventive Maintenance)	Makati Guadalupe	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	14,375.00	14,375.00		Additional PPMP
5	MRTE - Others (Preventive Maintenance)	Makati JP Rizal	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	33,355.00	33,355.00		Revised PPMP (2022-159,2022-258,2022-259,2022-290,2022-383)
6	MRTE - Others (Preventive Maintenance)	Taguig	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	21,427.00	21,427.00		Revised PPMP (2022-290)
7	MRTE - Others (Preventive Maintenance)	Alabang Muntinlupa	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	25,000.00	25,000.00		Revised PPMP (2022-290,2022-363)
8	MRTE - Others (Preventive Maintenance)	Bicutan Sun Valley	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	6,000.00	6,000.00		Revised PPMP (2022-290,2022-291,2022-303)
9	MRTE - Others (Preventive Maintenance)	Las Piñas	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	21,600.00	21,600.00		Revised PPMP (2022-271,2022-258,2022-302,2022-303,2022-316,2022-340,2022-290)
10	MRTE - Others (Preventive Maintenance)	Makati Chino Roces	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	20,400.00	20,400.00		Revised PPMP (2022-290, 2022-365, 2022-395, 2022-281)
11	MRTE - Others (Preventive Maintenance)	Parañaque	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	21,140.00	21,140.00		Revised PPMP (2022-303,2022-305,2022-302)

12	MRTE - Others (Preventive Maintenance)	Parañaque Tambo	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	26,000.00	26,000.00		Revised PPMP (2022-303,2022-340,2022-290)
13	MRTE - Others (Preventive Maintenance)	Taguig Gate 3	NP-53.9 - Small Value Procurement	May	N/A	July	July	Corporate Operating Budget	62,000.00	62,000.00		Revised PPMP (2022-290,2022-258)
	GRAND TOTAL								312,486.00	312,486.00		


Prepared by:


Rio F. Evangelista
BAC Secretariat

Recommended by:


Cristine Grace B. Francisco
BAC Chairperson

Approved by:


Maria Rita S. Aguja
VP NCR South Division/
Concurrent Acting Head
NCR Operations Group

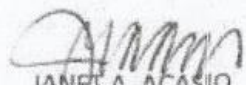
SOCIAL SECURITY SYSTEM

ANNEX "A"

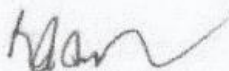
ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF MAY

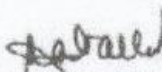
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
2022-01 VC1	MR TE - Gasoline/ Diesel	Office of the Head, Visayas Central 1	NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	COB	44,623.00	44,623.00		Revised PPMP for APP No. 2022-317, based on the supplemental budget granted on 2 May 2022.
	MR TE - Gasoline/ Diesel	Cebu	NP-53.9 - Small Value Procurement	JAN & MAY	NA	JAN & MAY	JAN & MAY	COB	118,177.00	118,177.00		For Toledo Branch, included in the APP for FY 2022 - Update for the month of March (7th Update)
	MR TE - Gasoline/ Diesel	Bogo	NP-53.9 - Small Value Procurement	JAN & MAY	NA	JAN & MAY	JAN & MAY	COB	71,526.00	71,526.00		Attached: 1. 2022 PPMP (Annex A-1) 2. Budget Advice Form (Annex A-2) 3. Memo dated 11 May 2022 re 2022 Revised PPMP - MRTE Gasoline/Diesel (Annex A-3)
	MR TE - Gasoline/ Diesel	Cebu NRA	NP-53.9 - Small Value Procurement	JAN & MAY	NA	JAN & MAY	JAN & MAY	COB	53,788.00	53,788.00		
	MR TE - Gasoline/ Diesel	Lapulapu	NP-53.9 - Small Value Procurement	JAN & MAY	NA	JAN & MAY	JAN & MAY	COB	89,526.00	89,526.00		
	MR TE - Gasoline/ Diesel	Mandaue	NP-53.9 - Small Value Procurement	JAN & MAY	NA	JAN & MAY	JAN & MAY	COB	57,639.00	57,639.00		
	MR TE - Gasoline/ Diesel	Tagbilaran	NP-53.9 - Small Value Procurement	FEB & MAY	NA	MAR & MAY	MAR & MAY	COB	66,000.00	66,000.00		
	MR TE - Gasoline/ Diesel	Danao	NP-53.9 - Small Value Procurement	JAN & MAY	NA	FEB & MAY	FEB & MAY	COB	56,860.00	56,860.00		
	MR TE - Gasoline/ Diesel	Talisay	NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	COB	47,184.75	47,184.75		
	MR TE - Gasoline/ Diesel	Toledo	NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	COB	36,000.00	36,000.00		
	MR TE - Gasoline/ Diesel	Visayas Central Legal Dept.	NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	COB	25,286.40	25,286.40		
	MR TE - Gasoline/ Diesel	MOD - Visayas Central	NP-53.9 - Small Value Procurement	NA	NA	MAY	MAY	COB	32,737.58	32,737.58		
									699,347.73	699,347.73		


Prepared by:



JANET A. ACASIO
Secretariat, BACD VC1D

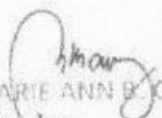
Recommended by:


ERIC A. CORONADO
Chairperson, BAC VC1 Division




JANICE L. CABALLES
Member


WILLIAM P. PENSERGA
Member


GEMMA A. CABERTE
Vice-Chairperson


MARIE ANN B. CHAVEZ
Member

Approved by:


HELEN C. SOLITO
Senior Vice President, Visayas Operations Group &
Approving Authority 
Date: 16 May 2022

Social Security System Annual Procurement Plan for FY 2022 - Update for the Month of May 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC2-001	MRTE - Gasoline/Diesel	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	10,000.00	10,000.00		a.) Additional PPMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PPMP
VC2-002	MRTE - Gasoline/Diesel	Tacloban	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	11,309.00	11,309.00		a.) Additional PPMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PPMP
VC2-003	MRTE - Gasoline/Diesel	Catbayan	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	20,303.00	20,303.00		a.) Additional PPMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PPMP
VC2-004	MRTE - Gasoline/Diesel	Catbayan	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	5,436.00	5,436.00		a.) Additional PPMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PPMP
VC2-005	MRTE - Gasoline/Diesel	Ormoc	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	Corporate Operating Budget	11,036.00	11,036.00		a.) Additional PPMP b.) Justification/Purpose: Included in the 2022 COB c.) Annex "A-1" VC2 Division PPMP
VC2-006	CHANGE OIL	Catbayan	Direct Contracting (Toyota Catbayan)	N/A	N/A	May	May	Corporate Operating Budget	48,000.00	48,000.00		a.) Revised PPMP for No. 2022-290 b.) Change in Mode of Procurement from Small Value Procurement to Direct Contracting

Prepared By:


JESSETTE P. LAGUSAD
Visayas Central 2 Division BAC Secretariat

Recommended by:


ATTY. PORFIRIO A. SALIDAGA, JR.
BAC Division - Chairperson


ATTY. IRIS C. MAGLASANG
Member

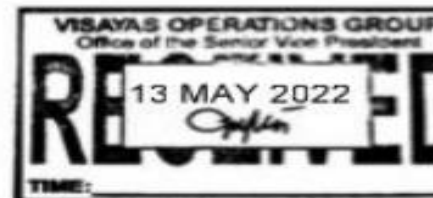

ENRICO C. BERNARDO
Member

Approved by:


SVP HELEN C. SOLITO
Approving Authority (delegated by the SSC)
Date: 13 May 2022


LILIBETH A. CAJUCOM, MD
BAC Division - Vice Chairperson

AILEEN O. OLARAN
Member



SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 – Update for the Month of May

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
1	MRTE-GASOLINE /DIESEL	OFFICE OF THE HEAD, VISAYAS WEST 1 DIVISION	NP-53.9 Small Value Procurement	MAY	N/A	MAY TO AUGUST	MAY TO AUGUST	Corporate Operating Budget	64,486.00	64,486.00	-	ADDITIONAL PPMP FOR 2022:	
1	MRTE-GASOLINE /DIESEL	BAGO	NP-53.9 Small Value Procurement	N/A	N/A	MAY TO AUGUST	MAY TO AUGUST	Corporate Operating Budget	41,535.00	41,535.00	-	ADDITIONAL PPMP FOR 2022:	
1	MRTE-GASOLINE /DIESEL	DUMAGUETE	NP-53.9 Small Value Procurement	N/A	N/A	MAY TO AUGUST	MAY TO AUGUST	Corporate Operating Budget	22,747.00	22,747.00	-	ADDITIONAL PPMP FOR 2022:	
1	MRTE-GASOLINE /DIESEL	SAN CARLOS	NP-53.9 Small Value Procurement	MAY	N/A	MAY TO AUGUST	MAY TO AUGUST	Corporate Operating Budget	58,450.00	58,450.00	-	ADDITIONAL PPMP FOR 2022:	
1	MRTE-GASOLINE /DIESEL	VICTORIAS	NP-53.9 Small Value Procurement	N/A	N/A	MAY TO AUGUST	MAY TO AUGUST	Corporate Operating Budget	20,516.00	20,516.00	-	ADDITIONAL PPMP FOR 2022:	
	Grand Total								207,734.00	207,734.00			

Prepared by:

MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
5.16.22

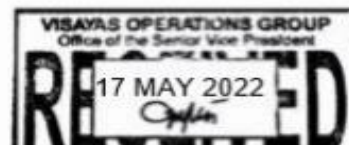
Reviewed and Recommended by:

MA. SHEILA V. GALENO
Chairperson-VW1 BAC

Approved by:

HELEN C. SOLITO
SVP-Visayas Operations Group


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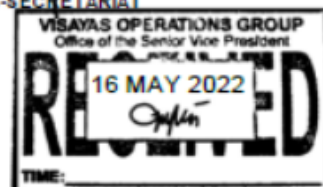


SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - APP Update for the Month of May 2022

Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRTE-Others	Iloilo-Central Branch	Direct Contracting	N/A	N/A	May 2022 - November 2022	May 2022 - November 2022	Corporate Operating Budget	55,519.00	55,519.00	0	Additional PPMP per budget clearance
2	Repair and Maintenance of Airconditioning Units	Various Offices/Branches within the Division	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	Corporate Operating Budget	32,643.00	32,643.00	0	Revised PPMP for APP No 2022-404 (increase in budget due to additional budget allocation)
3	MRTE - Gasoline/Diesel	Various Offices/Branches within the Division	NP-53.9 - Small Value Procurement	Jan-22	N/A	May-22	May-22	Corporate Operating Budget	389,569.50	389,569.50	0	Revised PPMP for APP No 2022-317 & March 2022 7th Update - increase in budget due to additional budget allocation
4	MRTE-Others (Change Oil)	Iloilo-Molo Branch	Direct Contracting	N/A	N/A	Aug-22	Aug-22	Corporate Operating Budget	3,000.00	3,000.00	0	Updating of PPMP - Change in the Mode of Procurement
5	MRTE-Others	Kalibo Branch	Direct Contracting	N/A	N/A	June 2022 - November 2022	June 2022 - November 2022	Corporate Operating Budget	25,000.00	25,000.00	0	Additional PPMP per budget clearance
									505,731.50	505,731.50		

Prepared by:


 LOVELLA C. SUMARIA
 LBAC-SECRETARIAT



Received revised/lacking docs 05/24/22

Recommended by:


 EVA J. CURA
 Chairperson


 JOELLENI TALLEDO-CAIMOSO
 Member

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE


 RENE MOISES G. GONZALES
 Vice-Chairperson


 FLORENCE G. ESPARAGOZA
 Member



 ROSA MINA V. EUSEBIO
 Member


 HELEN C. SOLITO
 Approving Authority
 Date: 24 May 2022

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - APP Update for the Month of May 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Emergency Light/Rechargeable Lamp	Kalibo Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-22	Jun-22	Corporate Operating Budget	5,800.00	5,800.00	0	Additional PPMP - With 2022 Approved Budget but inadvertently excluded during generation of APP thru PIMS
2	Fire Extinguishers	Kalibo Branch	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-22	Jun-22	Corporate Operating Budget	11,400.00	11,400.00	0	Additional PPMP - With 2022 Approved Budget but inadvertently excluded during generation of APP thru PIMS
									17,200.00	17,200.00		

Prepared by:

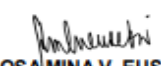

LOVELLA C. SUMARIA
 LBAC-SECRETARIAT


Recommended by:


EYA J. CURA
 Chairperson


VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

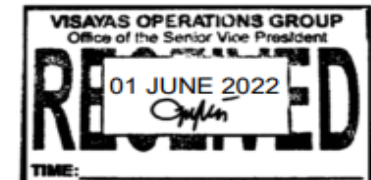

RENE MOISES G. GONZALES
 Vice-Chairperson


ROSA MINA V. EUSEBIO
 Member


HELEN C. SOLITO
 Approving Authority
 Date: 1 June 2022


JOELLENI TALLEDO-CAIMOSO
 Member


FLORENCE G. ESPARAGOZA
 Member



SOCIAL SECURITY SYSTEM


Annual Procurement Plan for FY 2022 - APP Update for the Month of May 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Various Repairs and Maintenance Services	Visayas West 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2022	-July 2022	Corporate Operating Budget	4,000.00	4,000.00	0	Additional PPMP - PIMS error (excluded in the generation of PMD report)
									4,000.00	4,000.00		

Prepared by:

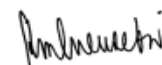
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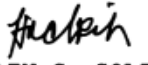
VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE


LOVELLA C. SUMARIA
LBAC-SECRETARIAT

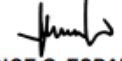

EVA J. CURA
Chairperson

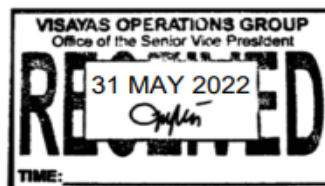

RENE MOISES G. GONZALES
Vice-Chairperson


ROSAMINA V. EUSEBIO
Member


HELEN C. SOLITO
Approving Authority
Date: 2 June 2022


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Received revised/lacking docs 06/01/22

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 - Update for the Month of May [1st Update]

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Goods and Services											
2022N-001	MRTD-Batteries	Eastwood	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	9,950.00	9,950.00		Additional PPMP due to approved budget allocation of P9,950.00 under 2022 MRTD-Batteries. This is to cover estimated expenses for the immediate replacement of defective service vehicle's battery of SSS Eastwood Branch.
2022N-002	MRTD-Batteries	Cubao	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	7,200.00	7,200.00		Additional PPMP due to approved budget reallocation of P7,200.00 from the 2022 MRTD - Others to 2022 MRTD-Batteries. This is to cover estimated expenses for the replacement of existing car battery of the service vehicle assigned to SSS Cubao Branch.
2022N-003	Printing-Others	Bataan Hills	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	2,500.00	2,500.00		Additional PPMP due to approved budget reallocation of P2,500.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Bataan Hills Branch for printing of tarpaulin for Citizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022N-004	Printing-Others	Congressional	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	5,400.00	5,400.00		Additional PPMP due to approved budget reallocation of P5,400.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Congressional Branch for printing of tarpaulin for Citizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022N-005	Printing-Others	Deparo	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	1,700.00	1,700.00		Additional PPMP due to approved budget reallocation of P1,700.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Deparo Branch for printing of tarpaulin for Citizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022N-006	Printing-Others	Eastwood	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	1,200.00	1,200.00		Additional PPMP due to approved budget reallocation of P1,200.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Eastwood Branch for printing of tarpaulin for Citizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022N-007	Printing-Others	Kalookan	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	1,550.00	1,550.00		Additional PPMP due to approved budget reallocation of P1,550.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Kalookan Branch for printing of tarpaulin for Citizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022N-008	Printing-Others	Malabon	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	5,250.00	5,250.00		Additional PPMP due to approved budget reallocation of P5,250.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Malabon Branch for printing of tarpaulin for Citizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022N-009	Printing-Others	Navotas	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	2,450.00	2,450.00		Additional PPMP due to approved budget reallocation of P2,450.00 from the 2022 Field Works & Legal Case Hearings to 2022 Printing-Others. This is to cover estimated expenses of SSS Navotas Branch for printing of tarpaulin for Citizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.

2022N-010	Printing-Others	Novaliches	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	4,860.00	4,860.00	Additional PPMP due to approved budget reallocation of P4,860.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Novaliches Branch for printing of tarpaulin for Citizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022N-011	Printing-Others	Paso De Blas	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	1,100.00	1,100.00	Additional PPMP due to approved budget reallocation of P1,100.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Paso De Blas Branch for printing of tarpaulin for Citizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022N-012	Printing-Others	San Francisco Del Monte	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	1,880.00	1,880.00	Additional PPMP due to approved budget reallocation of P1,880.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS San Francisco Del Monte Branch for printing of tarpaulin for Citizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022N-013	Printing-Others	Valenzuela	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	1,320.00	1,320.00	Additional PPMP due to approved budget reallocation of P1,320.00 from the 2022 Miscellaneous Expenses - Others to 2022 Printing-Others. This is to cover estimated expenses of SSS Valenzuela Branch for printing of tarpaulin for Citizen's Charter based on submitted canvasses by the Branches in compliance to ARTA Memorandum Circular No. 2021-010.
2022-404	MRFE-Aircon	Office of the Head, NCR North Division (various branches)	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	119,300.00	119,300.00	<p>Revised PPMP due to approved budget reallocation of P15,000.00 from 2022 Miscellaneous Expenses - Others to 2022 MRFE - Aircon. Thus, revision of budget amounting to P85,800.00. Said is previously included in the APP No. 2022-404. This is to cover estimated expenses for freon/capacitor/bearing replacement of all airconditioning units of SSS Navotas Branch.</p> <p>Revised PPMP due to approved supplemental budget of P33,500.00, under 2022 MRFE - Aircon, thus revision of budget amounting to P119,300.00. Said is previously included in the APP No. 2022-404. This is to cover estimated expenses for the immediate repair of defective 3TR Package Type Airconditioning unit of SSS Eastwood Branch.</p>
GRAND TOTAL (Small Value Procurement) - P165,660.00											
<div> <div> Prepared and Certified Correct by:  LEONCIO M. LOBO III BAC Division Secretariat </div> <div> Recommended by:  LIBERTY A. GORDONEZ NCR North BAC Division Chairperson </div> <div> Approved by:  MARIA RITA S. AGUIRRE Vice President, NCR South Division and Acting Concurrent Head, NCR Operations Group </div> </div>											