

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF AUGUST (1ST UPDATE)													ANNEX "A"	
Code (PAP)	Procurement Project	PBO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule For Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (Brief description of project)	
					Advertisement/ Posting of IBRR	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MODE	CO		
GOODS AND SERVICES														
2022-316A	Antigen Test Kits	Commission Secretariat Department	NO	NP-53.9 Small Value Procurement	Aug	N/A	Sept	Oct	COB	76,780.00	76,780.00		Additional PPMP as new project Qty.: 220 (Annex "A-1")	
GRAND TOTAL										P 76,780.00	P 76,780.00	P -		

Prepared by:	Recommending Approval:	Approved by:	
 ROSALYN A. CONDAT Acting Head BAC Secretariat Department	 ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II	 GILDA VICTORIA G. MENDOZA Vice President & Approving Authority	Date

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF AUGUST (2ND UPDATE)													ANNEX "A"	
Code (PAP)	Procurement Project	PBO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule For Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (Brief description of project)	
					Advertisement/ Posting of IBRR	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MODE	CO		
GOODS AND SERVICES														
2022-317A	Acquisition of Three (3) Year Maintenance Services for one (1) unit of Non-Impact Printer (NIP)	Project Office	Management	NO	NP-53.1 After Two Failed Biddings	Aug	Sept	Oct	Nov	COB	2,163,000.00	2,163,000.00	Revised PPMP for 2022 APP Code 2022-040 due to change in mode of procurement FROM: Acquisition of Three (3) Year Maintenance Services for one (1) unit of Non-Impact Printer - Public Bidding - P2,163,000.00 Year 1 - P721,000.00 Year 2 - P721,000.00 Year 3 - P721,000.00 TO: Acquisition of Three (3) Year Maintenance Services for one (1) unit of Non-Impact Printer (NIP) - NP-53.1 After Two Failed Biddings - P2,163,000.00 Year 1 - P721,000.00 Year 2 - P721,000.00 Year 3 - P721,000.00 Annex "A-1"	
GRAND TOTAL										P 2,163,000.00	P 2,163,000.00	P -		

Prepared by:	Recommending Approval:	Approved by:	
 ROSALYN A. CONDAT Acting Head BAC Secretariat Department	 ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II	 MA. NYMPHA M. RAGEL Vice President & Approving Authority	Aug 16, 2022 Date

ANNEX A

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF AUGUST (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IBRE	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
GOODS AND SERVICES													
2022-318A	Emergency Lights	Batasan Hills	NO	NP-53.9 Small Value Procurement	Aug	N/A	Sept	Oct	COB	14,500.00	14,500.00		Additional PPMP for APP 2022-301 (Qty. 5) (Annex "A-1")
2022-319A	Heavy-Duty Staplers	Batasan Hills	NO	NP-53.9 Small Value Procurement	Aug	N/A	Sept	Oct	COB	5,550.00	5,550.00		Additional PPMP for APP 2022-368 (Qty. 5) (Annex "A-1")
2022-320A	Pencil Sharpeners	Batasan Hills	NO	NP-53.5 Agency to Agency	N/A	N/A	Aug	Sept	COB	426.00	426.00		Additional PPMP for APP 2022-192 (Qty. 2) (Annex "A-1")
GRAND TOTAL										P 20,476.00	P 20,476.00		

Prepared by:

 ROSALYN A. CONDAT
 Acting Head
 BAC Secretariat Department

Recommending Approval:

 ELVIRA G. ALCANTARA-RESARE
 Executive Vice President and Chairperson, BAC II

Approved by:

 DORENDA M. DASMARINAS
 Vice President & Approving Authority

Date: _____

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF AUGUST (4TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IBRE	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
GOODS AND SERVICES													
2022-321A	Supply of labor and parts for the repair of aircon of Mazda vehicle with Plate No. RJ9564	Engineering and Facilities Management Department	NO	NP-53.9 Small Value Procurement	Aug	N/A	Sept	Oct	COB	35,900.00	35,900.00		Additional PPMP as new project (Annex "A-1")
GRAND TOTAL										P 35,900.00	P 35,900.00		

Prepared by:

 ROSALYN A. CONDAT
 Acting Head
 BAC Secretariat Department

Recommending Approval:

 ELVIRA G. ALCANTARA-RESARE
 Executive Vice President and Chairperson, BAC II

Approved by:

 GILDA VICTORIA G. MENDOZA
 Vice President & Approving Authority

Date: 17 August 2022

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF AUGUST (5TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IBRE	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
GOODS AND SERVICES													
2022-322A	Antigen Test Kits	Health Care Department	NO	NP-53.2 Emergency Cases	N/A	N/A	Aug	Sept	COB	98,800.00	98,800.00		Additional PPMP as new project (Annex "A-1")
GRAND TOTAL										P 98,800.00	P 98,800.00	P -	

Prepared by:

 ROSALYN A. CONDAT
 Acting Head
 BAC Secretariat Department

Recommending Approval:

 ELVIRA G. ALCANTARA-RESARE
 Executive Vice President and Chairperson, BAC II

Approved by:

 GILDA V. MENDOZA
 Vice President & Approving Authority

Date: 08/22/22

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IBIREI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-323A	Windshield Cleaner	Various Offices	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sept	Oct	COB	770.00	770.00		Revised PPMP due to adjustment in budget (this is included in 2022 APP under APP code 2022-395 with a total budget of P 16,564.00 – Qty. 37) FROM: P340.00 (Paso de Blas) (4) P1,024.00 (Paranaque) (1) TOTAL: P1,364.00 (Qty. 5) TO: P385.00 (Paso de Blas) (1) P385.00 (Paranaque) (1) TOTAL: P770.00 (Qty. 2) DECREASE: P 594.00 (Annex "A-1")
2022-324A	Aircon Belt	Various Offices	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sept	Oct	COB	7,960.00	7,960.00		Revised PPMP due to increase in budget (this is included in 2022 APP under APP code 2022-260 with a total budget of P 17,515.00 – Qty. 26) FROM: P815.00 (Mandaluyong New Panaderos) (1) P2,350.00 (San Francisco del Monte) (1) TOTAL: P3,165.00 (Qty. 2) TO: P3,980.00 (Mandaluyong New Panaderos) (1) P3,980.00 (San Francisco del Monte) (1) TOTAL: P7,960.00 (Qty. 2) INCREASE: P4,795.00 (Annex "A-1")

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IBIREI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-325A	Alternator Belt	Various Offices	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sept	Oct	COB	7,960.00	7,960.00		Revised PPMP due to increase in budget (this is included in 2022 APP under APP code 2022-262 with a total budget of P 26,950.00 – Qty. 19) FROM: P2,150.00 (San Francisco del Monte) (1) P2,500.00 (Pasig-Rosario) (1) TOTAL: P4,650.00 (Qty. 2) TO: P3,980.00 (San Francisco del Monte) (1) P3,980.00 (Pasig-Rosario) (1) TOTAL: P7,960.00 (Qty. 2) INCREASE: P3,310.00 (Annex "A-1")
2022-326A	Fuel Filter	Bicutan	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sept	Oct	COB	2,240.00	2,240.00		Revised PPMP due to increase in budget (this is included in 2022 APP under APP code 2022-316 with a total budget of P68,121.00 – Qty. 68) FROM: P2,000.00 (Bicutan) (1) TO: P2,240.00 (Bicutan) (1) INCREASE: P240.00 (Annex "A-1")
2022-327A	Backdrop Tarpaulin	Corporate Communications Department	No	NP-53.9 Small Value Procurement	Aug	N/A	Sept	Oct	COB	5,000.00	5,000.00		Additional PPMP for 2022 APP under APP 2022-377 Annex "A-2"
GRAND TOTAL										P 23,930.00	P 23,930.00		

Prepared by:


ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:


ELVIRANO ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:


DORENDA M. DASMARINAS
Vice President & Approving Authority

Date: _____

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF AUGUST (7TH)

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of (BPRE)	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-328A	Air Freshener	Various Offices	NO	NP-63.9 - Small Value Procurement	Aug	N/A	Sept	Oct	COB	25,080.00	25,080.00		Revised PPMP due to decrease in budget (this is included in 2022 APP under APP code 2022-259 with a total budget of P 119,296.00 – Qty. 509) FROM: P2,400.00 (Binondo) (12) P900.00 (Cubao) (3) P1,996.00 (Mandaluyong) (4) P4,000.00 (Ortigas) (20) P996.00 (Paranaque) (4) P1,200.00 (Paranaque-Tambo) (4) P6,000.00 (Pasig-Rosario) (12) P1,800.00 (Paso de Blas) (12) P1,440.00 (San Francisco del Monte) (12) P1,250.00 (San Juan) (12) P7,200.00 (Taguig Gate 3) (24) TOTAL: P29,192.00 (Qty. 119) TO: P2,310.00 (Binondo) (7) P660.00 (Cubao) (2) P1,320.00 (Mandaluyong, New Panaderos) (4) P3,960.00 (Ortigas) (12) P990.00 (Paranaque) (3) P990.00 (Paranaque-Tambo) (3) P3,960.00 (Pasig-Rosario) (12) P1,650.00 (Paso de Blas) (6) P1,320.00 (San Francisco del Monte) (4) P990.00 (San Juan) (3) P6,530.00 (Taguig Gate 3) (21) TOTAL: P25,080.00 (Qty. 76) DECREASE: P 4,112.00 (Annex "A-1")

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF AUGUST (7TH)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of (BPRE)	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-329A	ID Cards of Regular Employees	Various Offices	NO	NP-63.9 - Small Value Procurement	Aug	N/A	Sept	Oct	COB	39,050.00	39,050.00		<p>Revised PPMP due to increase in budget for 2022 APP under APP code 2022-321 with a total budget of P14,315.00 - Qty. 79</p> <p>FROM: P2,240.00 (OH, Visayas West 1 Division) (1)</p> <p>P2,325.00 (Mandaua) (31)</p> <p>P750.00 (OH, Visayas Central 1 Division) (10)</p> <p>P2,000.00 (Roxas) (20)</p> <p>P1,500.00 (Sta. Rosa) (15)</p> <p>P1,500.00 (Iloilo-Central) (1)</p> <p>P4,000.00 (OH, Luzon South 1 Division) (1)</p> <p>TOTAL: P14,315.00 (Qty. 79)</p> <p>TO: P6,800.00 (OH, Visayas West 1 Division) (20)</p> <p>P8,525.00 (Mandaua) (31)</p> <p>P2,750.00 (OH, Visayas Central 1 Division) (10)</p> <p>P6,500.00 (Roxas) (20)</p> <p>P4,125.00 (Sta. Rosa) (15)</p> <p>P4,125.00 (Iloilo-Central) (15)</p> <p>P8,525.00 (OH, Luzon South 1 Division) (31)</p> <p>TOTAL: P39,050.00 (Qty. 142)</p> <p>INCREASE: P 24,735.00 (Annex "A-1")</p>
2022-330A	Miscellaneous Expense - Meals	Investments Sector	NO	NP-63.9 - Small Value Procurement	Aug	N/A	Sept	Oct	COB	16,950.00	16,950.00		Additional PPMP for 2022 APP under APP 2022-330
2022-331A	Meals	Corporate Communications Department	No	NP-63.9 - Small Value Procurement	Aug	N/A	Sept	Oct	COB	93,780.00	93,780.00		Annex "A-2"
GRAND TOTAL										P 174,830.00	P 174,830.00		Annex "A-3"

Prepared by:

Rosalyn A. Conda
ROSALYN A. CONDA
Acting Head
BAC Secretariat Department

Recommending Approval:

Elvira G. Alcantara-Resare
ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

Gilda Victoria G. Mendoza
GILDA VICTORIA G. MENDOZA
Vice President & Approving Authority


15 August 2022
Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF AUGUST (8TH)

ANNEX "A"

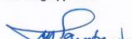
Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of (B/R/E)	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-332A	Venue Rental	Corporate Communications Department	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Oct	COB	50,000.00	50,000.00		Additional PPMP for 2022 APP under APP 2022-216 Annex "A-1"
	GRAND TOTAL									P 50,000.00	P 50,000.00	P -	

Prepared by:




ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:




ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:



GILBY G. ORISELLO
Vice President & Approving Authority




Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF AUGUST (9TH)

ANNEX A


Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/RD	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MODE	CO	
GOODS AND SERVICES													
2022-333A	Acquisition of 1,814 units of Laptops	ITRMD	No	NP-53.5 Agency to Agency	N/A	N/A	Aug	Sept	COB	76,877,320.00	76,877,320.00		Additional PPMP for 2022 APP code 2022-171 ANNEX "A-1"
GRAND TOTAL										P 76,877,320.00	P 76,877,320.00	P	-

Prepared by:




ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:



RIZALDY T. CAPULONG
Executive Vice President and Chairperson, BAC I

Approved by:




MICHAEL G. REGINO
President and CEO


Date


SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF AUGUST (10TH UPDATE)

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/RFB	Bids/submit/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MODE	CO	
	GOODS AND SERVICES												
2022-334A	Procurement of 12 Volts UPS Batteries (32 Units)	Engineering and Facilities Management Department	NO	NP-53.2 Emergency Cases	N/A	N/A	Aug	Aug	COB	116,800.00	116,800.00		Revised PPMP to be sourced from 2022 APP Code 2022-085A 1. Annex H of Republic Act No. 9184 allows Negotiated Procurement Under Emergency Cases; ii. Other causes where immediate action is necessary, (a) to prevent damage to or loss of life or property. 2. The two (2) UPS equipment were damaged due to fire that occurred at the UPS room on 28 August 2022. 3. EFMD, in its memo dated 30 August 2022, requested for the approval of Procurement of 12 volts UPS batteries (32 units) through Emergency Case. The request is made to provide Uninterrupted Power Source (UPS) to the network equipment that enable connectivity to the internet of all users in the Main Office. Annex "A-1"
	GRAND TOTAL									P 116,800.00	P 116,800.00	P -	

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

GILBY G. ORISELLO
Vice President & Approving Authority

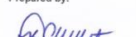

Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF AUGUST (11TH)


Annex A

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (PUP)			Remarks (brief description of project)
					Advertisement/ Posting of	Submission/ Opening Of	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-335A	GOODS AND SERVICES												
	Transportation & Delivery Expenses	Office of the Head, Asia, Americas and Pacific Operations Division	NO	NP-53.9 Small Value Procurement	Aug	N/A	Sept	Oct	COB	439,306.00	439,306.00		Additional PPMP for 2022 APP Code 2022-386 - for relocation expenses of Foreign Representatives (Annex "A-1")
2022-336A	Transportation & Delivery Expenses	Office of the Head, Middle East and Europe Operations Divisions	NO	NP-53.9 Small Value Procurement	Aug	N/A	Sept	Oct	COB	102,674.00	102,674.00		Additional PPMP for 2022 APP Code 2022-386 - for relocation expenses of Foreign Representatives (Annex "A-2")
	GRAND TOTAL									P 541,980.00	P 541,980.00		

Prepared by:


ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:


ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:



GLORIA VICTORIA G. MENDOZA
Vice President & Approving Authority

6 September 2022
Date

(SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2022 - Update for the month of August (1st Update)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of (BURE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Messenger Services	Office of the Head, Bicol Division	NP-53.9 Small Value Procurement	August	N/A	August	August	COB	P314,225.00	P314,225.00	P0.00	Revised PPMP
16	Diesel Fuel for Service Vehicle	Virac Branch	NP-53.9 Small Value Procurement	August	N/A	August	August	COB	P89,594.00	P89,594.00	P0.00	Additional PPMP
GRAND TOTAL									P403,819.00	P403,819.00	P0.00	


Prepared by:



JOHN B. BALDE
BAC Secretary
Luzon Bicol Division

Recommended by:


JOGAR S. TOSOC
BAC Chairperson
Luzon Bicol Division

Approved by:


ANTONIO S. ARGABIOSO
Head of Procuring Entity
Senior Vice-President, Luzon Operations Group

SOCIAL SECURITY SYSTEM
OSPP LUZON OPERATIONS GROUP
RECEIVED
AUG 12 2022
BY:  TIME: 5:00 PM
LAURA REBECCA R. SARMIENTO
Sr. Admin. Assistant

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2022 – 1st Update (August 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	(Brief description of Program/Project)
COMPLETED PROCUREMENT ACTIVITIES												
1	Print/Repr – Others	Toril	NP.53.9 – Small Value Procurement	N.A	N.A	August	August	Corporate Operating Budget	1,500.00	1,500.00		Goods and Services
GRAND TOTAL									1,500.00	1,500.00		

Prepared by:


 JUNIE ANN N. PETEL
 Division BAC Secretariat

Recommended by:


 MONIQUE S. ALCANTARA
 Division BAC Chairperson

Approved by:


 EDWIN M. ALO
 HOPE

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 – 1ST APP Update for the Month of AUGUST 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisements/Posting of (BIRE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
1	MRPE-Others w/o SC	Offices/Branches Under V02 Division	NP-S3.9 – Small Value Procurement	N/A	N/A	Sep-22	Sep-22	Corporate Operating Budget	14,000.00	14,000.00	0	Revised PPWP for June 2022 Update
									14,000.00	14,000.00		

Prepared by:


 LOVELLA Q. SUMARIA
 LBAC SECRETARIAT

Recommended by:


 EVA J. CURAP
 Chairperson

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE


 RENE MOISES G. GONZALES
 Vice-Chairperson


 ROSALINA V. EUSEBIO
 Member


 HELEN C. SOLITO
 Approving Authority
 Date: 22 August 2022


 JOELLEM TALLEDO-CAMOSO
 Member


 FLORENCE G. ESPARAGOZA
 Member

BAC Resolution No. 2022-05 APP Update

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GOODS											
2022-19 VC1	MRFE - Generator Set Fuel	Various Offices/Branches in VC1 Division	NP-53.9 - Small Value Procurement	AUGUST	NA	AUG-DEC	AUG-DEC	COB	372,909.00	372,909.00		Additional PPMP for 2022
2022-20 VC1	MRTE - Others (Preventive Maintenance, Change Oil)	Lapulapu Branch	Direct Contracting (Toyota Service Center)	NA	NA	AUG-DEC	AUG-DEC	COB	16,920.00	16,920.00		Revised PPMP for 2022 for APP Nos. 2022-259, 2022-159, 2022-383. APP Update to include the original provision of P2.120 for various MRTE-Others items to preventive maintenance services.
2022-21 VC1	MRTE - Spare Parts/Repairs	Talisay Branch	Direct Contracting (Toyota Service Center)	NA	NA	AUG-DEC	AUG-DEC	COB	50,072.00	50,072.00		Additional PPMP for 2022

ANNUAL PROCUREMENT PLAN FOR FY 2022 - UPDATE FOR THE MONTH OF AUGUST

BAC Resolution No. 2022-05 APP Update

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Date: 16 August 2022

