




SOCIAL SECURITY SYSTEM  
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF DECEMBER (1ST UPDATE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (P/p)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
<b>GOODS AND SERVICES</b>													
2022-356A	2022 One Time Grant of Rice Grant Assistance	Employees Services Division	NO	NP- Agency-Agency	N/A	N/A	December	December	Others	4,560,000.00	4,560,000.00		Additional PPMP as new project in the APP. (7,295 Ees x P625) for 2022 only Charged to Personnel Services
GRAND TOTAL										P 4,560,000.00	P 4,560,000.00		
Prepared by:			Recommending Approval:					Approved by:					
													
ROSALYN A. CONDAT Acting Head BAC Secretariat Department			ELVIRA G. ALCANTARA-RESARE Executive Vice President and Chairperson, BAC II					NORMITA M. DOCTOR Senior Vice President & Approving Authority					
								Date _____					


SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022

ANNEX "A"

NORTHERN MINDANAO DIVISION- 1<sup>st</sup> Update for the month of December 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (P/p)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Supplies & Materials – IT Supplies	CDO Lapasan	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	CORPORATE OPERATING BUDGET	(17,796.00)	(17,796.00)		Reduced budget; Sufficient toners available until end of 2022
	Information /Coverage Drive	CDO Lapasan	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	CORPORATE OPERATING BUDGET	(16,875.00)	(16,875.00)		CDO Lapasan have attended/joined the LGU's/Barangays activities for information drive
	MR Furniture & Equip Aircon	CDO Lapasan	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	CORPORATE OPERATING BUDGET	(2,710.00)	(2,710.00)		Reduced budget; PM & general cleaning started in July 2022

Prepared by:  
  
MIZPAH MAE T. TAN  
BAC Division Secretariat

Recommended by:  
  
ANTONIO G. FABIA  
BAC DIVISION-Chairperson

Approved by:  
  
SVP-Mindanao Operations Group  
Approving Authority (delegated by the SSC)