SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (1ST)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-211A	Three (3) Year Maintenance of Oracle T8 Server	Hosting Services Department	NO	Direct Contracting - (Oracle Philippines)	N/A	N/A	Aug	Sept	COB	10,317,106.97	10,317,106.97		Revised PPMP for 2022 APP Code 2022-087 due to: a) change in project description b) change in mode of procurement c) change in end-user from PMO to HSD d) increase in budget FROM: One (1) Year Maintenance of Oracle T8 Server - Public Bidding - ₱5,500,000.00 TO: Three (3) Year Maintenance of Oracle T8 Server - Direct Contracting - (Oracle Philippines) - ₱10,317,106.97 Year 1 - ₱7,656,492.82 Year 2 - ₱1,211,572.93 Year 3 - ₱1,449,041.22 INCREASE: ₱4,817,106.97 (taken from APP code 2022-042) (Annex "A-1")
	GRAND TOTAL									₱ 10,317,106.97	₱ 10,317,106.97	-	

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

RIZALDY T. CAPULONG
Executive Vice President and Chairperson, BAC I

Approved by:

MICHAEL G. REGINO
President and CEO

Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (2ND UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-212A	Cabinet - 2D Lateral Filing	ANGELES	NO	Public Bidding	July	August	September	October	COB	₱ 11,400.00	₱ 11,400.00		Revised PPMP for 2022 APP code 2022-272 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding Annex "A-1"
2022-213A	Chair - Visitor w/o Armrest (1)	Visayas and Mindanao Large Accounts	NO	Public Bidding	July	August	September	October	COB	₱ 3,900.00	₱ 3,900.00		Additional PPMP -supplemental budget granted per Budget Department clearance on 04/18/2022 Annex "A-2"
2022-214A	Table - Non-Supervisor	Davao Processing Center	NO	Public Bidding	July	August	September	October	COB	₱ 10,100.00	₱ 10,100.00		Revised PPMP for 2022 APP code 2022-373 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding Annex "A-1"
2022-215A	Table - Pantry	Luzon North 1 Legal Department	NO	Public Bidding	July	August	September	October	COB	₱ 7,400.00	₱ 7,400.00		Revised PPMP for 2022 APP code 2022-374 due to change in Mode of Procurement FROM: NP-Small Value Procurement TO: Public Bidding Annex "A-1"
2022-216A	Motor Vehicle Battery	LUCENA	NO	NP-53.9 - Small Value Procurement	July	N/A	August	September	COB	₱ 6,000.00	₱ 6,000.00		Revised PPMP for 2022 APP code 2022-170 due to change in Mode of Procurement FROM: Direct Contracting TO: NP-Small Value Procurement Annex "A-1"
2022-217A	Seat Cover	ROXAS	NO	NP-53.9 - Small Value Procurement	July	N/A	August	September	COB	₱ 10,000.00	₱ 10,000.00		Revised PPMP for 2022 APP code 2022-178 due to change in Mode of Procurement FROM: Direct Contracting TO: NP-Small Value Procurement Annex "A-1"
2022-218A	Tire valve/rotation	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	July	N/A	August	September	COB	₱ 11,358.00	₱ 11,358.00		Revised PPMP for 2022 APP code 2022-181 due to change in Mode of Procurement FROM: Direct Contracting TO: NP-Small Value Procurement Total Amount in APP : P12,558.00 Less (Bocaue with change in description under February Update) : P 1,200.00 Amount for Update : P11,358.00 Annex "A-1"
2022-219A	Tire vulcanizing	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	July	N/A	August	September	COB	₱ 4,800.00	₱ 4,800.00		Revised PPMP for 2022 APP code 2022-182 due to change in Mode of Procurement FROM: Direct Contracting TO: NP-Small Value Procurement Total Amount in APP : P10,800.00 Less (Bocaue & Meycauayan with change in description under February Update) : P6,000.00 Amount for Update : P4,800.00 Annex "A-1"
2022-220A	Wheel balance/weights	LUCENA	NO	NP-53.9 - Small Value Procurement	July	N/A	August	September	COB	₱ 1,120.00	₱ 1,120.00		Revised PPMP for 2022 APP code 2022-184 due to change in Mode of Procurement FROM: Direct Contracting TO: NP-Small Value Procurement Annex "A-1"

2022-221A	Wheel weight	LUCENA	NO	NP-53.9 - Small Value Procurement	July	N/A	August	September	COB	₱ 1,000.00	₱ 1,000.00		Revised PPMP for 2022 APP code 2022-185 due to change in Mode of Procurement FROM: Direct Contracting TO: NP-Small Value Procurement Annex "A-1"
2022-222A	Cabinet - 4D Vertical Filing	CALGARY, CANADA	NO	NP-53.9 - Small Value Procurement	July	N/A	August	September	COB	₱ 10,200.00	₱ 10,200.00		Revised PPMP for 2022 APP code 2022-274 due to change in Mode of Procurement FROM: NP-Small Value Procurement - P71,400 TO: Public Bidding - P61,200.00 NP-Small Value Procurement - P10,200.00 Annex "A-1"
2022-223A	C-ring wert	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	July	N/A	August	September	COB	₱ 7,788.00	₱ 7,788.00		Revised PPMP for 2022 APP code 2022-296 -deletion of P900.00 for Basilan due to no budget (PIMS error) FROM: P8,688.00 TO: P7,788.00 Annex "A-1"
2022-224A	Pest Control	SAN PEDRO	NO	NP-53.9 - Small Value Procurement	July	N/A	August	September	COB	₱ 8,400.00	₱ 8,400.00		Revised PPMP for 2022 APP code 2022-175 due to change in Mode of Procurement FROM: Direct Contracting TO: NP-Small Value Procurement Annex "A-1"
2022-225A	Replacement of parts - MRFE-Aircon	Iloilo-Molo	NO	NP-53.9 Small Value Procurement	July	N/A	August	September	COB	₱ 5,000.00	₱ 5,000.00		Revised PPMP for 2022 APP code 2022-368 -deletion of P201,798.00 for various offices due to no budget (PIMS error) FROM: P206,798.00 TO: P5,000.00 DECREASE: P201,798.00 Annex "A-1"
2022-226A	Emergency Medicines	Health Care Department	No	NP-53.9 - Small Value Procurement	July	N/A	August	September	OTHERS	₱ 14,915.00	₱ 14,915.00		Additional PPMP - per Budget Department memo dated 06/06/2022 To be charged to Personnel Services Annex "A-3"
2022-227A	Tape Dispenser, Table Top	Various Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July	August	COB	₱ 5,387.20	₱ 5,387.20		Revised PPMP (this is part of 2022 APP code 2022-195 and APP Code 2022-299 due to: a) updated unit cost based on applicable unit prices in DBM-PS b) inclusion of additional 39 units for various offices c) change of mode of procurement -with available stock in the DBM-PS d) revision of description FROM: Dispenser-Tape-Small Value Procurement-P4,012.40 TO: Tape Dispenser, Table Top-NP-Agency-to-Agency-P5,387.20 INCREASE: P1,374.80
	GRAND TOTAL									₱ 118,768.20	₱ 118,768.20	₱ -	

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

DORENDA M. DASMARIÑAS
Vice President & Approving Authority

Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-228A	Loyalty Watches - Loyalty Tokens for 25 years	Performance Management and Employee Relations Department	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	OTHERS	510,000.00	510,000.00		Revised PPMP for 2022 APP Code 2022-034A - 5th update for the month of April 2022 due to change of mode of procurement to facilitate the timely delivery of the project. The awarding of the tokens is targeted for September to coincide with the 65th SSS Anniversary celebration. FROM: Public Bidding - P510,000.00 - Personnel Services TO: NP-Small Value Procurement - P510,000.00 - Personnel Services Annex "A-1"
2022-229A	On Line Application Subscriptions - Zoom Meetings-Pro	Member Education Department	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	50,730.00	50,730.00		Revised PPMP for 2022 APP Code 2022-117A - 5th update for the month of May 2022 due to change of project description (this is included in 2022 APP Code 2022-117A 5th update for the month of May 2022 with a total budget of P59,030.00 - for OPCEO-P8,300.00 & Member Education Department - P50,730.00) FROM: On-line Application Subscriptions -Zoom Events - ₱50,730.00 (MED) TO: On-Line Application Subscriptions - Zoom Meetings-Pro - ₱50,730.00 (MED) Annex "A-2"
2022-230A	Initial Subscription of Broadband Internet for SSS Service Offices (SO) in Mindanao West	Network Communications Department	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	75,920.00	75,920.00		Revised PPMP for 2022 APP Code 2022-246 due to increase in budget. FROM: NP-Small Value Procurement - P63,000.00 TO: NP-Small Value Procurement - P75,920.00 INCREASE: P12,920.00 Annex "A-3"
2022-231A	Meals for Various Regional PR Activities	Media Affairs Department	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	552,160.00	552,160.00		Revised PPMP for 2022 APP Code 2022-002A - 1st update for the month of April due to increase in budget to cover estimated expenses for meals for various public relations activities FROM: P300,000.00 TO: P552,160.00 INCREASE: P252,160.00 Annex "A-4"

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-232A	SM IT Supplies	Singapore	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	23,960.00	23,960.00		Revised PPMP due to increase in budget for Singapore (this is included in 2022 APP Code 2022-002 - 1st update for the month of March with a total budget of P401,913.00 for various Foreign Representative Offices). FROM: P12,330.00 TO: P23,960.00 INCREASE: P11,630.00 Annex "A-5"
2022-233A	SM Supplies - Others	Singapore	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	20,858.00	20,858.00		Revised PPMP due to increase in budget for Singapore (this is included in 2022 APP Code 2022-003 - 1st update for the month of March with a total budget of P102,874.00 for various Foreign Representative Offices). FROM: P7,243.00 TO: P20,858.00 INCREASE: P13,615.00 Annex "A-5"
2022-234A	SM Paper Products	London	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	16,333.00	16,333.00		Revised PPMP due to increase in budget for London (this is included in 2022 APP Code 2022-001 - 1st update for the month of March with a total budget of P128,542.00 for various Foreign Representative Offices). FROM: P7,298.00 TO: P16,333.00 INCREASE: P9,035.00 Annex "A-6"
2022-235A	SM IT Supplies	London	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	46,352.00	46,352.00		Revised PPMP due to increase in budget for London (this is included in 2022 APP Code 2022-002 - 1st update for the month of March with a total budget of P401,913.00 for various Foreign Representative Offices). FROM: P4,626.00 TO: P46,352.00 INCREASE: P41,726.00 Annex "A-6"

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-236A	SM Supplies - Others	London	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	20,811.00	20,811.00		Revised PPMP due to increase in budget for London (this is included in 2022 APP Code 2022-003 - 1st update for the month of March with a total budget of P102,874.00 for various Foreign Representative Offices). FROM: P5,721.00 (London) TO: P20,811.00 (London) INCREASE: P15,090.00 Annex "A-6"
2022-237A	SM IT Supplies	Los Angeles, USA	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	31,553.00	31,553.00		Revised PPMP due to increase in budget (this is included in 2022 APP -1st Update for March under APP code 2022-002 with a total budget of P1401,913.00 for various Foreign Representative Offices) FROM: ₱ 27,317.00 TO: ₱ 31,553.00 INCREASE: ₱ 4,236.00 Annex "A-7"
2022-238A	MRTE - Tires for SSS Main Office	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	259,000.00	259,000.00		Revision of Source of Funds for APP 2022-063A - 10th Update for the month of April FROM: OTHERS - Investment Income TO: COB Annex "A-8"
2022-239A	MRTE - Batteries for SSS Main Office	Engineering and Facilities Management Department	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	248,230.00	248,230.00		Revision of Source of Funds for APP 2022-064A - 10th Update for the month of April FROM: OTHERS - Investment Income TO: COB Annex "A-8"
2022-240A	Furniture & Equipment - Printer	Hongkong	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	18,802.00	18,802.00		Additional PPMP as new project Annex "A-9"
2022-241A	Meals for Trainings, Seminars, Meetings, Others	COA - SSS Head Office	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	50,000.00	50,000.00		Additional PPMP for APP code 2022-004 under 2022 APP-1st Update for the month of March Annex "A-10"

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-242A	Automated ID Card Printer	Employees Services Department	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	344,700.00	245,700.00	99,000.00	Additional PPMP as new project Automated ID Card Printer bundled with software (1) - P99,000.00 (CO) Consumables: -Ribbon (21) - P163,800.00 (MOOE) -Preprinted PVC (7,800) - P81,900.00 (MOOE) TOTAL: P344,700.00 Annex "A-11"
2022-243A	MRTE - Others	Branch Support Services Department	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	17,200.00	17,200.00		Additional PPMP as new project Annex "A-12"
2022-244A	Anniversary Expenses - Employees' Awards Program	PMERD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	173,500.00	173,500.00		Revised PPMP for 2022 APP code 2022-422: FROM: Anniversary Expenses - Employees' Awards-Small Value Procurement - P128,500.00 TO: Anniversary Expenses - Employees' Awards Program - Small Value Procurement -P173,500.00 a) Meals - 45,500.00 b) Rental of LED Wall, Sounds & Lights package for EAP and Employees' Program - 110,000.00 c) Tokens for the invited guests/ speaker/NSC judges/ program hosts - P8,000.00 d) Tarpaulin, decor materials/supplies, floral arrangement, corsage/lei, necktie (ushers), chair/table rental (subject to actual requirement for the program) - 10,000.00 INCREASE: P45,000.00 Annex "A-13"

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-245A	Anniversary Mass - Flowers and Arrangement	Various Offices / Divisions	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	66,000.00	66,000.00		Additional PPMP as new project for 65th SSS Anniversary MASS for: a) Luzon Operations Group (seven (7) Divisions @ ₱2,000.00) b) NCR Operations Group (four (4) Divisions @ ₱2,000.00) c) Visayas Operations Group (four (4) Divisions @ ₱2,000.00) d) Mindanao Operations Group (four (4) Divisions @ ₱2,000.00) e) PMERD - ₱28,000.00 Total - ₱66,000.00 Annex "A-13"
2022-246A	Anniversary Shirt (EE token)	Office of the Head, Human Resources Services Division	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	442,960.00	442,960.00		Additional PPMP as new project for 65th SSS Anniversary (3,164 @ ₱140.00) CPG, Office of the SVP Annex "A-13"
2022-247A	Anniversary Shirt (EE token)	Office of the SVP, Luzon Operations Group	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	220,780.00	220,780.00		Additional PPMP as new project for 65th SSS Anniversary Luzon North 1 Division (172 pax @ ₱140.00) Luzon North 2 Division (99 pax @ 140.00) Luzon Central 1 Division (285 pax @ ₱140.00) Luzon Central 2 Division (284 pax @ ₱140.00) Luzon South 1 Division (339 pax @ ₱140.00) Luzon South 2 Division (193 pax @ ₱140.00) Luzon Bicol Division (205 pax @ ₱140.00) Total 1,577 pax @ ₱140.00 = ₱220,780.00 Annex "A-13"

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-248A	Anniversary Shirt (EE token)	Office of the SVP, NCR Operations Group	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	182,420.00	182,420.00		Additional PPMP as new project for 65th SSS Anniversary OH, NCR North Division (429 pax @ ₱140.00) OH, NCR East Division (324 pax @ ₱140.00) OH, NCR West Division (218 pax @ ₱140.00) OH, NCR South Division (332 pax @ ₱140.00) Total 1,303 pax @ ₱140.00 = ₱182,420.00 Annex "A-13"
2022-249A	Anniversary Shirt (EE token)	Office of the SVP, Visayas Operations Group	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	101,920.00	101,920.00		Additional PPMP as new project for 65th SSS Anniversary OH, Visayas Central 1 Division (252 pax @ ₱140.00) OH, Visayas Central 2 Division (133 pax @ ₱140.00) OH, Visayas West 1 Division (215 pax @ ₱140.00) OH, Visayas Wes2 Division (128 pax @ ₱140.00) Total 728 pax @ ₱140.00 = ₱101,920.00 Annex "A-13"
2022-250A	Anniversary Shirt (EE token)	Office of the SVP, Mindanao Operations Group	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	103,600.00	103,600.00		Additional PPMP as new project for 65th SSS Anniversary OH, Mindanao North Division - (234 pax @ ₱140.00) OH, Mindanao South 1 Division - (248 pax @ ₱140.00) OH, Mindanao South 2 Division - (126 pax @ ₱140.00) OH, Mindanao West Division - (132 pax @ ₱140.00) Total 740 pax @ ₱140.00 = ₱103,600.00 Annex "A-13"

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-251A	Backdrop/ Backdrop Streamer & Event Announcement tarpaulin	CCD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	69,900.00	69,900.00		Additional PPMP as new project for 65th SSS Anniversary 1. Corporate Communication Department: a) Members' Day (Ano ang Kwentong SSS Mo?) - ₱4,200.00 b) Pensioners' Day - ₱2,200.00 c) OFW Day - ₱2,200.00 2. Branch Operations Sector a) Members' Day (Ano ang Kwentong SSS Mo?) for Luzon, Visayas and Mindanao Operations Groups @ ₱6,500.00 = ₱19,500.00 b) Pensioners' Day for nineteen (19)Divisions @₱2,200.00 = ₱41,800.00 Annex "A-13"
2022-252A	Employees' Program	LDD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	175,000.00	175,000.00		Additional PPMP as new project for 65th SSS Anniversary a) Materials for the venue decoration - 15,000.00 b) Meals for (Technical Rehearsal, Test Run and Program Proper - ₱85,000.00 c) Tokens for the Judges, Guest Artists and Emcees - ₱75,000.00 - Judges (3 judges @ ₱12,000.00 each) ₱36,000.00 - Guests (2 guests @ ₱15,000.00 each) ₱30,000.00 - Emcees (3 emcees @ ₱3,000.00 each) ₱9,000.00 Annex "A-13"
2022-253A	Flowers for Stage Design	CCD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	18,000.00	18,000.00		Additional PPMP as new project for 65th SSS Anniversary Annex "A-13"
2022-254A	LED Wall, Lights & Sounds	CCD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	240,000.00	240,000.00		Additional PPMP as new project for 65th SSS Anniversary Annex "A-13"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-255A	Meals	Office of the SVP, Luzon Operations Group	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	386,000.00	386,000.00		Additional PPMP as new project for 65th SSS Anniversary a) Members' Day (Ano ang Kwentong SSS Mo?) (Snacks and Lunch @ 500 pax) - ₱225,000.00 b) Pensioners' Day (for seven (7) Divisions ₱23,000) - ₱161,000.00 Annex "A-13"
2022-256A	Meals	Office of the SVP, NCR Operations Group	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	92,000.00	92,000.00		Additional PPMP as new project for 65th SSS Anniversary Pensioners' Day for: OH, NCR North Division - ₱23,000.00 OH, NCR East Division - ₱23,000.00 OH, NCR West Division - ₱23,000.00 OH, NCR South Division - ₱23,000.00 Total - ₱92,000.00 Annex "A-13"
2022-257A	Meals	Office of the SVP, Visayas Operations Group	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	317,000.00	317,000.00		Additional PPMP as new project for 65th SSS Anniversary a) Members' Day (Ano ang Kwentong SSS Mo?) (Snacks and Lunch @ 500 pax) - ₱225,000.00 b) Pensioners' Day (for four (4) Divisions ₱23,000) - ₱92,000.00 Annex "A-13"
2022-258A	Meals	Office of the SVP, Mindanao Operations Group	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	317,000.00	317,000.00		Additional PPMP as new project for 65th SSS Anniversary a) Members' Day (Ano ang Kwentong SSS Mo?) (Snacks and Lunch @ 500 pax) - ₱225,000.00 b) Pensioners' Day ((for four (4) Divisions @ ₱23,000.00) - ₱92,000.00 Annex "A-13"
2022-259A	Meals	CCD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	275,000.00	275,000.00		Additional PPMP as new project for 65th SSS Anniversary a) Members' Day (Ano ang Kwentong SSS Mo?) (Snacks and Lunch @500 pax) - ₱225,0000.00 b) Pensioners' Day (Main) - ₱25,000.00 c) OFW Day - ₱25,000.00 Annex "A-13"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-260A	Plaques	CCD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	379,500.00	379,500.00		Additional PPMP as new project for 65th SSS Anniversary a) National Winners - 320,000.00 b) Group Winners - 59,500.00 Annex "A-13"
2022-261A	Raffle Items/Giveaways	Various Offices / Divisions	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	325,000.00	325,000.00		Additional PPMP as new project for 65th SSS Anniversary a) Pensioners' Day (CCD) - 15,000.00 b) OFW Day (CCD) - 25,000.00 c) Branch Operations Sector for nineteen (19) Divisions @ 15,000.00 = 285,000.00 Annex "A-13"
2022-262A	Resource Speakers	Office of the SVP, Luzon Operations Group	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	30,000.00	30,000.00		Additional PPMP as new project for 65th SSS Anniversary - Members' Day (Ano ang Kwentong SSS Mo?)
2022-263A	Resource Speakers	Office of the SVP, Visayas Operations Group	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	30,000.00	30,000.00		Additional PPMP as new project for 65th SSS Anniversary - Members' Day (Ano ang Kwentong SSS Mo?)
2022-264A	Resource Speakers	Office of the SVP, Mindanao Operations Group	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	30,000.00	30,000.00		Additional PPMP as new project for 65th SSS Anniversary - Members' Day (Ano ang Kwentong SSS Mo?) Annex "A-13"
2022-265A	Retirees' Night	LDD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	357,500.00	357,500.00		Additional PPMP as new project for 65th SSS Anniversary a) Materials for the venue set-up/decoration – ₱30,000.00 b) Meals for (Technical Rehearsal, Event Proper and Post Assessment Meeting - ₱282,500.00 c) Tokens for the retirees - ₱45,000.00 Annex "A-13"
2022-266A	Supply of labor and materials for the set-up of SSS 65th Anniversary Lobby Exhibit	GSD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	270,000.00	270,000.00		Additional PPMP as new project for 65th SSS Anniversary Annex "A-13"
2022-267A	T-Shirt	CCD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	212,250.00	212,250.00		Additional PPMP as new project for 65th SSS Anniversary a) Members' Day (Ano ang Kwentong SSS Mo?) (for participants and staff) - 200,000.00 b) For Committee - 12,250.00 Annex "A-13"

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-268A	Transportation/Bus Rental	Corporate Policy and Planning Department	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	400,000.00	400,000.00		Revised PPMP for 2022 APP Code 2022-092 due to change in mode of procurement. FROM: Public Bidding TO: Small Value Procurement Annex "A-14"
2022-269A	MRTE - Gas/Diesel	Visayas Central 1 Division	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	966,876.45	966,876.45		Additional PPMP for APP code 2022-001 under 2022 APP-7th Update for the month of March Annex "A-15"
2022-270A	MRTE - Gas/Diesel	Visayas Central 2 Division	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	432,446.25	432,446.25		Additional PPMP for APP code 2022-001 under 2022 APP-7th Update for the month of March Annex "A-15"
2022-271A	MRTE - Gas/Diesel	Visayas West 1 Division	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	892,792.38	892,792.38		Additional PPMP for APP code 2022-001 under 2022 APP-7th Update for the month of March Annex "A-15"
2022-272A	MRTE - Gas/Diesel	Visayas West 2 Division	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	359,866.50	359,866.50		Additional PPMP for APP code 2022-001 under 2022 APP-7th Update for the month of March Annex "A-15"
2022-273A	MRTE - Gas/Diesel	Medical Operations Department	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	211,756.42	211,756.42		Additional PPMP for APP code 2022-088 under 2022 APP for: (Visayas Central, Visayas West 1 and Visayas West 2 Divisions) Annex "A-15"
2022-274A	MRTE - Gas/Diesel	Office of the Head, Mindanao Operations Group	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	41,721.00	41,721.00		Additional PPMP for APP code 2022-001 under 2022 APP-8th Update for the month of March Annex "A-16"
2022-275A	MRTE - Gas/Diesel	Mindanao North Division	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	999,998.00	999,998.00		Additional PPMP for APP code 2022-001 under 2022 APP-8th Update for the month of March Annex "A-16"
2022-276A	MRTE - Gas/Diesel	Mindanao South 1 Division	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	913,959.44	913,959.44		Additional PPMP for APP code 2022-001 under 2022 APP-8th Update for the month of March Annex "A-16"
2022-277A	MRTE - Gas/Diesel	Mindanao South 2 Division	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	494,551.74	494,551.74		Additional PPMP for APP code 2022-001 under 2022 APP-8th Update for the month of March Annex "A-16"

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (3RD UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-278A	MRTE - Gas/Diesel	Mindanao West Division	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	224,475.00	224,475.00		Additional PPMP for APP code 2022-001 under 2022 APP-8th Update for the month of March Annex "A-16"
2022-279A	MRTE - Gas/Diesel	Medical Operations Department	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	205,584.82	205,584.82		Additional PPMP for APP code 2022-088 under 2022 APP and 2022-004 under 2022 APP-5th Update for the month of March, for: (Mindanao North, Mindanao South and Mindanao West Divisions) Annex "A-16"
2022-280A	Race - Meals	Office of the Head, Mindanao North Division	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	25,650.00	25,650.00		Additional PPMP for 2022 APP Code 2022-183A -5th Update for the month of June with a total budget of P809,190.00 for various BOS Divisions Annex "A-17"
2022-281A	Race - Printing	Office of the Head, Mindanao North Division	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	15,800.00	15,800.00		Additional PPMP for 2022 APP Code 2022-184A -5th Update for June with a total budget of P309,150.00 for various BOS Divisions Annex "A-17"
2022-282A	Hiring of Resource Speaker for the Conduct of Parenting Webinar for the SSS Day Care Center (DCC)	Learning and Development Department	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	25,000.00	25,000.00		Revised PPMP - reallocation from APP 2022-237 (Gender and Development) Annex "A-18"
2022-283A	Meals	Office of the President & CEO	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	99,400.00	99,400.00		Additional PPMP as new project Annex "A-19"
	GRAND TOTAL									₱ 13,411,817.00	₱ 13,312,817.00	₱ 99,000.00	

Prepared by:	Recommending Approval:	Approved by:	
ROSALYN A. CONDAT Acting Head BAC Secretariat Department	ERNESTO D. FRANCISCO, JR. 21 July 2022 Senior Vice President and Vice-Chairperson, BAC II	GILDA VICTORIA G. MENDOZA Vice President & Approving Authority	Date

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (4TH UPDATE)

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-284A	Acquisition of Maintenance Services and Spare Parts for Microfilm Equipment	Records Archiving and Servicing Department	NO	Direct Contracting	N/A	N/A	Aug	Sept	COB	880,000.00	880,000.00		Additional PPMP as new project (Annex "A-1") - One (1) Year December 20, 2022 - December 19, 2023
2022-285A	Hotel Accomodations (for non-NCR winners)	CCD	NO	NP-53.10 - Lease of Real Property And Venue	N/A	N/A	July	Aug	COB	80,000.00	80,000.00		Additional PPMP as new project for 65th SSS Anniversary - Balikat ng Bayan Awards - Annex "A-2"
2022-286A	Venue Rental	CCD	NO	NP-53.10 - Lease of Real Property And Venue	N/A	N/A	July	Aug	COB	16,800.00	16,800.00		Additional PPMP as new project for 65th SSS Anniversary - Annex "A-2"
2022-287A	Venue Rental	Office of the SVP, Luzon Operations Group	NO	NP-53.10 - Lease of Real Property And Venue	N/A	N/A	July	Aug	COB	16,800.00	16,800.00		Additional PPMP as new project for 65th SSS Anniversary - Members' Day (Ano ang Kwentong SSS Mo?) Annex "A-2"
2022-288A	Venue Rental	Office of the SVP, Visayas Operations Group	NO	NP-53.10 - Lease of Real Property And Venue	N/A	N/A	July	Aug	COB	16,800.00	16,800.00		Additional PPMP as new project for 65th SSS Anniversary - Members' Day (Ano ang Kwentong SSS Mo?) Annex "A-2"
2022-289A	Venue Rental	Office of the SVP, Mindanao Operations Group	NO	NP-53.10 - Lease of Real Property And Venue	N/A	N/A	July	Aug	COB	16,800.00	16,800.00		Additional PPMP as new project for 65th SSS Anniversary - Members' Day (Ano ang Kwentong SSS Mo?) Annex "A-2"
2022-290A	Advertisements: Radio Program	Corporate Communications Department	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	Aug	COB	1,076,720.00	1,076,720.00		Revised PPMP for 2022 APP Code 2022-038A decrease in budget due to recent market study. Deletion of budget of various divisions for failure to produce a market study due to non-compliance of their local radio stations in the submission of documentary requirements. FROM: P4,466,995.00 TO: P1,076,720.00 Luzon North 1 (season 1) - P200,000.00 Luzon Central 1 (season 1 - P201,500.00 Luzon Central 2 (season 1) - P205,000.00 Luzon South 1 (season 1) - P84,500.00 Luzon South 2 - P47,000.00 Luzon Bicol - P75,000.00 Visayas West 1 - P150,000.00 Visayas West 2 - P104,720.00 DECREASE: P3,390,275.00 Annex "A-3"
2022-291A	Three-Year Janitorial Services Contract for SSS owned condominium	Engineering and Facilities Management Department	NO	Public Bidding	July	Aug	Sept	Oct	OTHERS	2,799,990.00	2,799,990.00		Additional PPMP as new project Charged to Investment Income Lot 1 - NCR : Year 1 - P913,075.00 Year 2 - P913,075.00 Year 3 - P913,075.00 Lot 2 - Davao: Year 1 - P20,255.00 Year 2 - P20,255.00 Year 3 - P20,255.00 Annex "A-4"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (4TH UPDATE)

ANNEX "A"

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-292A	Fire Extinguisher, Pure HCFC	Various Offices	NO	Shopping	July	N/A	Aug	Sept	COB	421,200.00	421,200.00		Revised PPMP for 2022 APP code 2022-310 due to: a) increase in budget (updated unit cost) b) inclusion of additional 28 units for various offices c) change of mode of procurement -out of stock in the DBM-PS and -included in the Certificate of Non-Availability of Stocks (CNAS) as of 06/22/2022 d) revision of description FROM: Fire Extinguisher-Small Value Procurement-P148,200.00 (26 units at P5,700.00/unit for various offices) TO: Fire Extinguisher, Pure HCFC-Shopping-P421,200.00 (54 units at P7,800.00/unit) INCREASE: P273,000.00 Annex "A-5"
	GRAND TOTAL									P 5,280,110.00	P 5,280,110.00	P -	

Prepared by:

ROSALYN A. CORONEL
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

GILSY G. [illegible]ELLO
Vice President & Approving Authority

08/11/22
Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (5TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-293A	Supply, Delivery, Installation into Operational State, and Maintenance of an Investment Management System (IMS) -Hardware, Software & Project Implementation - ₱44,300,000.00 (CO) -Three (3) Years Maintenance of Hardware & Software (after 2 years of warranty period) - ₱6,700,000.00 (MOOE) Year 1 - ₱2,233,333.34 Year 2 - ₱ 2,233,333.33 Year 3 - ₱2,233,333.33	Office of the Head, Investments Support Division	NO	Public Bidding	July	Aug	Sept	Oct	COB	51,000,000.00	6,700,000.00	44,300,000.00	Revised PPMP for 2022 APP Code 2022-017 due to decrease in budget FROM: Supply, Delivery, Installation into Operational State, and Maintenance of an Investment Management System (IMS) - Public Bidding - COB - ₱66,400,000.00 (MOOE - ₱9,000,000.00; CO -₱57,400,000.00) TO: Supply, Delivery, Installation into Operational State, and Maintenance of an Investment Management System (IMS) -Hardware, Software & Project Implementation - ₱ 44,300,000.00 (CO) -Three (3) Years Maintenance of Hardware & Software (after 2 years of warranty period) - ₱6,700,000.00 (MOOE) Year 1 - ₱2,233,333.34 Year 2 - ₱2,233,333.33 Year 3 - ₱2,233,333.33 TOTAL: ₱51,000,000.00 DECREASE: ₱15,400,000.00
	GRAND TOTAL									₱ 51,000,000.00	₱ 6,700,000.00	₱ 44,300,000.00	

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

MICHAEL G. REGINO
President and CEO

Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (6TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-294A	Puncher, Paper, Heavy Duty, with Two Hole Guide	Various Offices	NO	Shopping	July	N/A	Aug	Sept	COB	5,250.00	5,250.00		Revised PPMP for 2022 APP code 2022-351 due to: a) updated unit cost b) inclusion of additional 21 units for various offices c) change of mode of procurement -out of stock in the DBM-PS and -included in the Certificate of Non-Availability of Stocks (CNAS) as of 06/22/2022 d) revision of description FROM: Puncher-NP-Small Value Procurement-₱5,600.00 (14 units at P400.00/unit for various offices) TO: Puncher, Paper, Heavy Duty, with Two Hole Guide-Shopping-₱5,250.00 (35 units at P150.00/unit, includes additional 21 units for various offices) DECREASE: P350.00 ANNEX "A-1"
2022-295A	SM Paper Products	Singapore	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	8,215.00	8,215.00		Revised PPMP due to increase in budget for Singapore (this is included in 2022 APP Code 2022-001 - 1st update for the month of March with a total budget of P128,642.00 for various Foreign Representative Offices). FROM: P3,423.00 (Singapore) TO: P8,215.00 (Singapore) INCREASE: P4,792.00 ANNEX "A-2"
2022-296A	SM Paper Products	New York, USA	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	5,022.00	5,022.00		Revised PPMP due to increase in budget for New York, USA (this is included in 2022 APP -1st Update for March under APP code 2022-001 with a total budget of P128,642.00 for various Foreign Representative Offices) FROM: ₱1,793.00 (New York, USA) TO: ₱5,022.00 (New York, USA) INCREASE: ₱3,229.00 ANNEX "A-3"
2022-297A	Office Chair (Qty.: 1)	Riyadh, KSA	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	9,840.00	9,840.00		Additional PPMP as new project ANNEX "A-4"
2022-298A	Client Chairs (Qty.: 2)	Riyadh, KSA	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	9,632.00	9,632.00		Additional PPMP as new project ANNEX "A-4"
2022-299A	MRTE - Batteries	Branch Support Services Department	NO	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	COB	10,200.00	10,200.00		Additional PPMP as new project ANNEX "A-5"

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (6TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
2022-300A	Bags	CCD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	12,400.00	12,400.00		Additional PPMP as new project for 65th SSS Anniversary ANNEX "A-6"
2022-301A	Resource Speakers	CCD	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	15,000.00	15,000.00		Additional PPMP as new project for 65th SSS Anniversary - Members' Day (Ano ang Kwentong SSS Mo?) ANNEX "A-6")
	GRAND TOTAL									₱ 75,559.00	₱ 75,559.00	₱ -	

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

DO[illegible]DA M. DASMARIÑAS
Vice President & Approving Authority

Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (7TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-302A	Publication Expense - Information Coverage Drive - Equipment Rental for the Conduct of Information Seminar	Various Foreign Representative Offices	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	200,000.00	200,000.00		Revised PPMP for 2022 APP Code 2022-401 due to change in description, cost breakdown and mode of procurement FROM: Meals for Information/Coverage Drive - Foreign Operations Support Services Department - P1,256,000.00 - NP-Small Value Procurement TO: Publication Expense - Information Coverage Drive a) Equipment Rental for the Conduct of Information Seminar - P200,000.00-NP-Small Value Procurement b) Venue for the Conduct of Information Seminar - P300,000.00-NP-Lease of Real Property & Venue c) Meals - Information Drive - P700,000.00 - NP-Small Value Procurement d) Tokens/Other Materials - P56,000.00 - NP-Small Value Procurement ANNEX "A-1"
2022-303A	Publication Expense - Information Coverage Drive -Meals - Information Drive	Various Foreign Representative Offices	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	700,000.00	700,000.00		
2022-304A	Publication Expense - Information Coverage Drive -Tokens/Other Materials	Various Foreign Representative Offices	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	56,000.00	56,000.00		
2022-305A	SM IT Supplies	Calgary, Canada	NO	NP-53.9 Small Value Procurement	July	N/A	Aug	Sept	COB	28,951.00	28,951.00		Revised PPMP due to increase in budget (this is included in 2022 APP -1st Update for March under APP code 2022-002 with a total budget of P401,913.00 for various Foreign Representative Offices) FROM: ₱ 16,380.00 (Calgary, Canada) TO: ₱ 28,951.00 (Calgary, Canada) INCREASE: ₱ 12,571.00 ANNEX "A-2"
	GRAND TOTAL									₱ 984,951.00	₱ 984,951.00	₱ -	

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

GILDA VICTORIA G. MENDOZA
Vice President & Approving Authority

11 August 2022
Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (8TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (PhP)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-306A	Subscription of Pocket Wifi for Various SSS Branches (Lot 1)	Network and Communications Department	NO	Public Bidding	July	Aug	Sept	Oct	COB	1,606,392.00	1,606,392.00		Revised PPMP for 2022 APP code 2022-133A (9th Update for May) due to change of mode of procurement FROM: Direct Contracting (Globe Telecoms, Inc.) TO: Public Bidding ANNEX "A-1"
2022-307A	MRTE - PMS of Toyota Innova Vehicles of SSS Main Office	Engineering and Facilities Management Department	NO	Direct Contracting - Toyota Service Center	N/A	N/A	July	Aug	COB	333,000.00	333,000.00		Additional PPMP as new project a) COMSEC Service Vehicle b) EVP AGAS Service Vehicle ANNEX "A-2"
2022-308A	Publication Expense - Information Coverage Drive -Venue for the Conduct of Information Seminar	Various Foreign Representative Offices	NO	NP-53.10 Lease of Real Property and Venue	July	N/A	Aug	Sept	COB	300,000.00	300,000.00		Revised PPMP for 2022 APP Code 2022-401 due to change in description, cost breakdown and mode of procurement FROM: Meals for Information/Coverage Drive - Foreign Operations Support Services Department - ₱1,256,000.00 - NP-Small Value Procurement TO: Publication Expense - Information Coverage Drive a) Equipment Rental for the Conduct of Information Seminar - ₱200,000.00- NP-Small Value Procurement b) Venue for the Conduct of Information Seminar - ₱300,000.00- NP-Lease of Real Property & Venue c) Meals - Information Drive - ₱700,000.00 - NP-Small Value Procurement d) Tokens/Other Materials -₱56,000.00 - NP-Small Value Procurement ANNEX "A-3"
	GRAND TOTAL									₱ 2,239,392.00	₱ 2,239,392.00	₱ -	

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

GILBY G. [illegible]LLO
Vice President & Approving Authority

081122
Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (9TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-309A	Subscription of Pocket Wifi for Various SSS Branches (Lot 2)	Network and Communications Department	NO	Public Bidding	July	Aug	Sept	Oct	COB	2,325,672.00	2,325,672.00		Revised PPMP for 2022 APP code 2022-130A (8th Update for May) due to change of mode of procurement FROM: Direct Contracting (Smart Communications, Inc.) TO: Public Bidding ANNEX "A-1"
2022-310A	On-Line Application Subscription (Bloomberg Professional Services Subscription for the period of September 2022 to September 2024	Financial and Investment Risk Management Department	NO	Direct Contracting - (Bloomberg LP)	N/A	N/A	July	July	COB	3,323,407.00	3,323,407.00		Revised PPMP for 2022 APP Code 2022-147 due to: a) increase in budget b) change in project description FROM: Bloomberg Professional Service Subscription for 2 Years - P2,940,404.00 TO: On-Line Application Subscription (Bloomberg Professional Services Subscription for the period of September 2022 to September 2024 - P3,323,407.00 Year 1 - P1,671,221.00 (September 2022-September 2023) Year 2 - P1,652,186.00 (September 2023 to September 2024) INCREASE: P383,003.00 ANNEX "A-2"
	GRAND TOTAL									₱ 5,649,079.00	₱ 5,649,079.00	₱ -	

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

MA. NYMPHA M. RAGEL
Vice President & Approving Authority

8/12/22
Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (10TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-311A	SM Paper Products	Vancouver, Canada	NO	NP-53.9 Small Value Procurement	August	N/A	September	October	COB	5,004.00	5,004.00		Revised PPMP due to increase in budget for Vancouver, Canada (this is included in 2022 APP Code 2022-001 - 1st update for the month of March with a total budget of ₱ 128,542.00 for various Foreign Representative Offices). FROM: ₱ 943.00 (Vancouver, Canada) TO: ₱ 5,004.00 (Vancouver, Canada) INCREASE: ₱ 4,061.00 ANNEX "A-1"

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

DORENDA M. DASMARIÑAS
Vice President & Approving Authority

Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (11TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	GOODS AND SERVICES												
2022-312A	MRTE - Batteries	Various Offices	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sept	Oct	COB	18,000.00	18,000.00		Revised PPMP for 2022 APP-1st Update of May 2022 of NCR North Division - based on the recommendation of Budget Department a) Eastwood FROM: ₱ 9,950.00 TO : ₱ 9,000.00 b) Cubao FROM: ₱ 7,200.00 TO : ₱ 9,000.00 TOTAL FROM: ₱ 17,150.00 TO : ₱ 18,000.00 INCREASE: ₱ 850.00 ANNEX "A-1"
2022-313A	Meals	Quality Management Department	NO	NP-53.9 Small Value Procurement	Aug	N/A	Sept	Oct	COB	33,750.00	33,750.00		Additional PPMP as new project for QMD Breakdown: - QWAA Final Judging and Interview (AM/PM Snacks and Lunch) - ₱ 13,500.00 - QWAA Salu-Salo - ₱ 12,150.00 - Conduct of Management Review Relative to ISO 9001:2015 - ₱ 5,100.00 - Conduct of Third Party Audit Relative to ISO 9001:2015 - ₱ 3,000.00 ANNEX "A-2"
2022-314A	SM IT Supplies	Vancouver, Canada	NO	NP-53.9 Small Value Procurement	Aug	N/A	Sept	Oct	COB	46,044.00	46,044.00		Revised PPMP due to increase in budget (this is included in 2022 APP -1st Update for March under APP code 2022-002 with a total budget of ₱ 401,913.00 for various Foreign Representative Offices) FROM: ₱ 29,444.00 (Vancouver, Canada) TO: ₱ 46,044.00 (Vancouver, Canada) INCREASE: ₱ 16,600.00 ANNEX "A-3"
	GRAND TOTAL									₱ 97,794.00	₱ 97,794.00	-	

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

GILDA VICTORIA G. MENDOZA
Vice President & Approving Authority

17 Aug. 2022
Date

ANNEX "A"

SOCIAL SECURITY SYSTEM
ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JULY (12TH UPDATE)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement/ Posting of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOOE	CO	
	CONSULTANCY												
2022-318A	Hiring of Land Bank of the Philippines-Trust Banking Group (LBP-TBG) and Development Bank of the Philippines-Trust Banking Group (DBP-TBG) as SSS' External Fund Managers for Pure Fixed Income Fund Mandate through Agency-to-Agency Agreement for a 3-Year Period	Alternative Investments Division	NO	NP-53.5 Agency to Agency	N/A	N/A	Aug	Sept	OTHERS	12,750,000.00	12,750,000.00		Revised PPMP for 2022 APP code 2022-210 due to: a) change in project description b) decrease in budget due to the decrease in management fee from 12.5 to 10 basis points in compliance with the directive of the Secretary of Finance and Head of the external Asset Liability Management Committee FROM: Hiring of Land Bank of the Philippines-Trust Banking Group (LBP-TBG) and Development Bank of the Philippines Trust Banking Group (DBP-TBG) as SSS External Fund Managers Through Agency-to-Agency Agreement-Investment Income-P14,250,000.00 Year 1 - ₱ 2,500,000.00 Year 2 - ₱ 4,750,000.00 Year 3 - ₱ 7,000,000.00 Investment Income TO: Hiring of Land Bank of the Philippines-Trust Banking Group (LBP-TBG) and Development Bank of the Philippines-Trust Banking Group (DBP-TBG) as SSS' External Fund Managers for Pure Fixed Income Fund Mandate through Agency-to-Agency Agreement for a 3-Year Period - P12,750,000.00 Year 1 - ₱ 2,000,000.00 Year 2 - ₱ 4,250,000.00 Year 3 - ₱ 6,500,000.00 Investment Income DECREASE: ₱ 1,500,000.00 (ANNEX "A-1")
	GRAND TOTAL									₱ 12,750,000.00	₱ 12,750,000.00	₱ -	

Prepared by:

ROSALYN A. CONDAT
Acting Head
BAC Secretariat Department

Recommending Approval:

ELVIRA G. ALCANTARA-RESARE
Executive Vice President and Chairperson, BAC II

Approved by:

MICHAEL G. REGINO
President and CEO

Date

(SOCIAL SECURITY SYSTEM) Annual Procurement Plan for FY 2022 - Update for the month of July (1st Update)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	MRTE - Tires	Office of the Head, Bicol Division	NP-53.9 Small Value Procurement	N/A	N/A	August	August	COB	₱35,500.00	₱35,500.00	₱0.00	Revised PPMP
13	Generator Set Fuel	Various Offices/Branches in Luzon Bicol Division	NP-53.9 Small Value Procurement	August	N/A	August	August	COB	₱120,978.00	₱120,978.00	₱0.00	Additional PPMP
14	Repair and Maintenance of Air-conditioning Units	Various Offices/Branches in Luzon Bicol Division	NP-53.9 Small Value Procurement	August	N/A	August	August	COB	₱462,370.00	₱462,370.00	₱0.00	Revised PPMP
	GRAND TOTAL								₱618,848.00	₱618,848.00	₱0.00	

Prepared by:

JOHN B. BALDE
BAC Secretary
Luzon Bicol Division

Recommended by:

JOGAR B. TOBOC
BAC Chairperson
Luzon Bicol Division

Approved by:

ANTONIO S. ARGABIOSO
Head of Procuring Entity
Senior Vice-President, Luzon Operations Group

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JUL 21 2022
BY: SARMIENTO
Adm. Assistant

ANNEX "A"

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - Luzon Central 1 Division 1st Update for the Month of July 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
2022-12-BAA	LACTATION STATION - LAVATORY FAUCET	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	Sep-22	N/A	Sep-22	Sep-22	Corporate Operating Budget	126,000.00	126,000.00		Revised PPMP for 2022 APP No. 2022-237 due to reallocation of budget/APP for GAD-related expenses. SME-Furniture and Equip. Expenses (GAD Expenses) Php75,500 Repairs and Others (GAD Expenses) Php127,500 Supplies-Others (GAD Expenses) Increase: Php1,160
2022-13-BAA	GAD CORNER SIGNAGE	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	500.00	500.00		
2022-14-BAA	LACTATION STATION - SIGNAGE	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	1,000.00	1,000.00		
2022-15-BAA	LACTATION STATION - COVERED TRASH CANS	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	2,000.00	2,000.00		
2022-16-BAA	LACTATION STATION - WALL CLOCK	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	2,500.00	2,500.00		
2022-17-BAA	LACTATION STATION - SIDE TABLE	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Sep-22	Sep-22	Corporate Operating Budget	14,000.00	14,000.00		
2022-18-BAA	LACTATION STATION - CUSHIONED CHAIR	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Sep-22	Sep-22	Corporate Operating Budget	15,000.00	15,000.00		
2022-19-BAA	GAD CORNER - CORK BOARD	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	2,000.00	2,000.00		
2022-20-BAA	LACTATION STATION - DIAPER CHANGING TABLE	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Sep-22	Sep-22	Corporate Operating Budget	40,000.00	40,000.00		
2022-21-BAA	LACTATION STATION - LOG BOOK	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	N/A	N/A	Jul-22	Jul-22	Corporate Operating Budget	1,160.00	1,160.00		
										Total		204,160.00

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
RECEIVED

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
2022-22-BAA	MR Bldg. & LO-Repairs and Others (Pest Control)	URDANETA BRANCH	NP-53.9-Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	Corporate Operating Budget	60,575.00	60,575.00		Additional PPMP
2022-23-BAA	MR Bldg. & LO-Repairs and Others (Pest Control)	TAYUG SERVICE OFFICE	NP-53.9-Small Value Procurement	N/A	N/A	May-22	May-22	Corporate Operating Budget	1,500.00	1,500.00		
										Total		62,075.00
2022-24-BAA	MRFE-others without service contracts (refilling of fire extinguisher, replacement of mouse/keyboard, etc.)	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	Corporate Operating Budget	84,650.00	84,650.00		Revised PPMP for 2022 APP No. 2022-406 due to budget deficit based on prevailing market prices. From: Php68,400 To: Php84,650 Increase: Php16,250
2022-25-BAA	GENERATOR SET FUEL	VARIOUS BRANCHES/OFFICES IN LUZON CENTRAL 1 DIVISION	NP-53.9-Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	Corporate Operating Budget	88,008.00	88,008.00		Additional PPMP
2022-26-BAA	TIRES	BALER BRANCH	NP-53.9-Small Value Procurement	N/A	N/A	Oct-22	Oct-22	Corporate Operating Budget	28,774.00	28,774.00		Revised PPMP for 2022 APP No. 2022-01-BAA of Luzon Central 1 Division (1st Update for May 2022) due to budget deficit based on prevailing market prices. From: Php10,500 To: Php28,774 Increase: Php18,274
2022-27-BAA	MRTE-GASOLINE/DIESEL	SAN CARLOS, PANGASINAN BRANCH	NP-53.9-Small Value Procurement	Aug-22	N/A	Aug-22	Aug-22	Corporate Operating Budget	113,500.00	113,500.00		Additional PPMP

Initial APP	283,060.00
Revised	581,167.00
Increase in APP	**298,107.00**

Prepared by:

C. ARMAINE B. CRUZ-ISIDORO
BACD Secretariat

Recommended by:

PRIMITIVO D. VERANIA, JR.
Chairperson

Approved by:

SVP ANTONIO S. ARGABIOSO
Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
RECEIVED
JUL 14 2022
BY: MARIA REBECCA THE SARMIENTO
Sr. Admin. Assistant

Luzon Central 1 Division 1st Update for the month of July 2022

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY2022 – 1st Update for the month of JULY 2022

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php): Total	MOOE	CO	Remarks (brief description of Program/Project)
2022-001	MRTE - Others (Preventive Maintenance Services)	Tagaytay	Small Value Procurement	July	N/A	August	August	Corporate Operating Budget	50,250.00	50,250.00		Revised PPMP (with APP Ref. 2022-259, 2022-290, 2022-382 and 2022-383) / May 10th Update APP 2022-155A
2022-002	MRFE - Aircon	Various Offices/ Branches in Luzon South 1 Division	Small Value Procurement	July	N/A	August	August	Corporate Operating Budget	755,582.00	755,582.00		Revised PPMP - Approval of supplemental budget based on BAF BR05152 and BR06064.
2022-003	MRFE - Others w/o SC	Various Offices/ Branches in Luzon South 1 Division	Small Value Procurement	July	N/A	August	August	Corporate Operating Budget	136,998.00	136,998.00		Revised PPMP - Approval of supplemental budget based on BAF BR04123 and BR05203.
2022-004	MRTE - Others (Preventive Maintenance of Service Vehicle)	Calamba	Direct Contracting	N/A	N/A	August	August	Corporate Operating Budget	12,546.00	12,546.00		Revised PPMP - Approval of supplemental budget based on BAF BR06067.
2022-005	Preventive Maintenance of Elevator - July to December 2022	San Pablo	Direct Contracting	N/A	N/A	August	August	Corporate Operating Budget	37,800.00	37,800.00		Revised PPMP - From: 72,000.00 To: 37,800.00
2022-006	MRFE - Aircon	San Pablo Processing Center	Small Value Procurement	July	N/A	August	August	Corporate Operating Budget	84,668.00	84,668.00		Revised PPMP - Approval of supplemental budget based on BAF BR06031.
2022-007	MRFE - Generator Set	Various Offices/ Branches in Luzon South 1 Division	Small Value Procurement	July	N/A	August	August	Corporate Operating Budget	171,745.00	171,745.00		Additional 2022 PPMP
	GRAND TOTAL								1,249,589.00	1,249,589.00		

Prepared by:

JONALYN C. ARAÑA
Secretariat, BACD LS1D

Recommended by:

ROBERTO S. PAGAYUNAN
Chairperson, BACD LS1D

Approved by:

ANTONIO S. ARGABIOSO
HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
RECEIVED
JUL 08 2022
BY: MRS TIME: 3:26 Pm
MARIA REBECCA R. SARMIENTO
Senior Admin. Assistant

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2022 – 1st Update for the month of July

Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for Each Procurement Activity: Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php): Total	MOOE	CO	Remarks (brief description of Program/Project)
2022-001	MRFE-Aircon	Various Office/Branches under Luzon South 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	440,150.00	440,150.00		Revised PPMP for APP No. 2022-002, 5th Update for the month of May due to supplemental budget of various office/branches granted based on budget clearance per various Budget Advice Forms. FROM: P 229,100.00 – MRFE-Aircon thru NP-SVP Breakdown: APP 2022-404 – P 215,800.00 (various office/branches under LS2 Division) APP 2022-002, May - 5th Update – P 13,300.00 (Lipa) TO: **P440,150.00** – MRFE-Aircon thru NP-SVP INCREASE: P211,050.00 Breakdown: OVP-LS2 – P 20,300.00 Batangas – P 24,500.00 Calapan – P 74,900.00 Lemery – P 25,700.00 Puerto Princesa – P 65,650.00
2022-002	MRFE-Others without SC (refilling of fire extinguisher, replacement of mouse/keyboard,etc.)	Various Office/Branches under Luzon South 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	50,980.00	50,980.00		Revised PPMP for APP No. 2022-001, 5th Update for the month of May due to supplemental budget of Lemery branch granted based on budget clearance per Budget Advice Form. FROM: P 40,630.00 – MRFE-Others without SC thru NP-SVP Breakdown: APP 2022-400 – P22,100.00 (various office/branches under LS2 Division) APP 2022-001, May - 2nd Update – P 11,480.00 (Calapan Branch) APP 2022-001, May - 5th Update – P 7,050.00 (OVP-LS2 – P 4,050.00, Batangas – P 3,000.00) TO: P 50,980.00 – MRFE-Others without SC thru NP-SVP INCREASE: P 10,350.00
2022-003	MRFE-Generator Set Fuel	Various Office/Branches under Luzon South 2 Division	NP-53.9 - Small Value Procurement	July	N/A	Aug	Sept	Corporate Operating Budget	124,063.00	124,063.00		Additional PPMP – budget allocation was granted as per Budget Memo dated 29 June 2022 to cover estimated fuel expenses until year-end.
	GRAND TOTAL								615,193.00	615,193.00		

Prepared by:

IREIN E. LABDICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:

ATTY. ANTONIO S. ARGABIOSO
Approving Authority
Luzon Operations Group

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
RECEIVED
JUL 11 2022
BY:

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2022

NORTHERN MINDANAO DIVISION- 1st Update for the month of July 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	ABC (PhP): TOTAL	MOOE	CO	Remarks (brief description of Program/Project)
	MRTE – Others	SSS Oroquieta	Direct Contracting (Ozamiz Auto City)	N/A	N/A	July 2022	July 2022	CORPORATE OPERATING BUDGET	14,301.08	14,301.08		Additional PPMP
	MRTE – Spare Parts/Repairs	Office of the Head, Mindanao North Division	NP-53.9 Small Value Procurement	N/A	N/A	July 2022	August 2022	CORPORATE OPERATING BUDGET	81,614.00	81,614.00		Additional PPMP
	MRTE – Others	Office of the Head, Mindanao North Division	NP-53.9 Small Value Procurement	N/A	N/A	July 2022	August 2022	CORPORATE OPERATING BUDGET	24,000.00	24,000.00		Additional PPMP
	MRTE – Spare Parts/Repairs	SSS Cagayan de Oro	NP-53.9 Small Value Procurement	N/A	N/A	July 2022	July 2022	CORPORATE OPERATING BUDGET	179,187.00	179,187.00		Additional PPMP

Prepared by:

MIZPAH MAE T. TAN
BAC Division Secretariat

Recommended by:

ANTONIO G. FABIA
BAC DIVISION Chairperson

Approved by:

EDWIN M. ALO
SVP-Mindanao Operations Group
Approving Authority (delegated by the SSC)

ANNEX "A"

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 - 1st Update (July 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program Project)
COMPLETED PROCUREMENT ACTIVITIES												
1	MRTE – SPARE PARTS/REPAIR	Davao	NP-53.9 – Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	50,600.00	50,600.00		Goods and Services
GRAND TOTAL									50,600.00	50,600.00	0.00	

Prepared by:

JUNIE ANN N. PETEL
Division BAC Secretariat Head

Recommended by:

MONIQUE S. ALCANTARA
Division BAC Chairperson

Approved by:

EDWIN M. ALO
HOPE

SOCIAL SECURITY SYSTEM - Mindanao South 2 Division
Annual Procurement Plan for FY 2022 - 1st Update for the Month of July

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Award (NOA/PO/JO)	Contract Signing		Total	MOOE	CO	
1	MRTE-Others	Mindanao South 2 Division	Direct Contracting	N/A	n/a	Jun-22	Jul-22	Corporate Operating Budget	30,429.00	30,429.00		
2	MRTE-Spareparts/Repairs	Koronadal	NP-53.9 - Small Value Procurement	Jun-22	n/a	Jul-22	Jul-22	Corporate Operating Budget	11,000.00	11,000.00		
3	Printing & Reproduction - Others	General Santos City	NP-53.9 - Small Value Procurement	Jul-22	n/a	Jul-22	Aug-22	Corporate Operating Budget	4,000.00	4,000.00		
4	MRTE-Others (Preventive Maintenance of Service Vehicle, Tire Vulcanizing, Air Freshener, etc.)	General Santos City	Direct Contracting	N/A	n/a	Jul-22	Aug-22	Corporate Operating Budget	50,000.00	50,000.00		
GRAND TOTAL										95,429.00		

Prepared by:

SAMBITORY C. LAGO JR.
BAC Division Secretariat

Recommended by:

SERAFIN G. HINGCO
BAC Division Chairperson

SVP EDWIN M. ALO
Approving Authority

SOCIAL SECURITY SYSTEM ANNUAL PROCUREMENT PLAN 2022
1st UPDATE FOR THE MONTH OF JULY

CODE (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
2022W-001	MRTE-Spare Parts	Pasay CCP Complex	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	₱ 2,857.00	₱ 2,857.00		For repair of camber alignment/Additional PPMP
	GRAND TOTAL								₱ 2,857.00	₱ 2,857.00		

Prepared By:

NATHANIEL G. ALONDE
HEAD, LBAC

Recommended by:

DANIEL T. CAPUT
Chairperson, LBAC

Approved by:

ASVP MARIA RITA S. AGUJA
NCR Operations Group

Social Security System Annual Procurement Plan for FY 2022 - 1st Update for the Month of July 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC2-001	CME Furniture and Equipment Expenses (GAD Expenses)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	33,750.00	33,750.00		Revised PPMP due to reallocation of budget from APP 2022-237
VC2-002	Repairs and Others (GAD Expenses)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	53,000.00	53,000.00		Revised PPMP due to reallocation of budget from APP 2022-237
VC2-003	Supplies - Others (GAD Expenses)	Office of the Head, Visayas Central 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	400.00	400.00		Revised PPMP due to reallocation of budget from APP 2022-237

Prepared By:

JESSETTE P. ABUSAO
Visayas Central 2 Division BAC Secretariat

Recommended by:

ATTY. PORFERIO A. SALIDAGA, JR.
BAC Division - Chairperson

LILIBETH A. CAJUCOM, MD
BAC Division - Vice Chairperson

ATTY. IRIS C. MAGLASANG
Member

AILEEN D. OLARAN
Member

ENRICO C. BERNARDO

Approved by:

SVP HELEN C. SOLITO
Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 – Update for the Month of July (1st Update)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	MRTE-Others (Preventive Maintenance,Change Oil, Filters and other repairs)	BACOLOD EAST	Direct Contracting - TOYOTA, Negros Occidental	N/A	N/A	JULY, SEPTEMBER, NOVEMBER	JULY, SEPTEMBER, NOVEMBER	Corporate Operating Budget	50,000.00	50,000.00	-	UPDATING OF PPMP: MODE OF PROCUREMENT (FROM SMALL VALUE PROCUREMENT TO DIRECT CONTRACTING)
	Grand Total								50,000.00	50,000.00		

Prepared by:

MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
6.30.22

Reviewed and Recommended by:

MA. SHEILAN. GALENO
Chairperson VW1 BAC

Approved by:

HELEN C. SOLITO
SVP-Visayas Operations Group
Date: 30 June 2022

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 - 1st APP Update for the Month of JULY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MRTE-Others – Change Oil (Initial) Of P8E411 Service Vehicle of Iloilo-Molo	Iloilo Molo Branch	Direct Contracting	N/A	N/A	Aug-22	Aug-22	Corporate Operating Budget	6,850.00	6,850.00	0	Revised PPMP due to: a) Increase in budget by P2,000.00 (taken from APP 2022-366 Shock Absorber Replacement for Iloilo Molo - NP-SVP) b) Change in project description and mode of procurement for the following: * APP 2022-258 (Air Filter P350.00 - Iloilo Molo - NP-SVP) * APP 2022-316 (Fuel Filter P1,500.00 - Iloilo Molo - NP-SVP) * APP Update for May 2022 (Change Oil P3,000.00- Direct Contracting)
									6,850.00	6,850.00		

Prepared by:

OVELLA C. SUMARIA
BAC-SECRETARIAT

Recommended by:

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

EVA J. CURA
Chairperson

RENE MOISES G. GONZALES
Vice-Chairperson

ROSAMINA V. EUSEBIO
Member

HELEN C. SOLITO
Approving Authority
07/15/2022

JOELLENI TALLEDO-CAIMOSO
Member

FLORENCE G. ESPARAGOZA
Member

VISAYAS OPERATIONS GROUP
Office of the Senior Vice President
RECEIVED
13 JULY 2022
TIME:

received revised / lacking docs 07/14/22

ANNEX "A"
LC2D APP UPDATE 2022-06

Annual Procurement Plan for FY2022 – Update for the Month of JULY 2022 (2nd Update)

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of project)
	GOODS AND SERVICES												
1	MRTE - TIRES	DAU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	11,200.00	11,200.00		Additional PPMP due to allocation/downloaded budget per memorandum dated 27 May 2022 (copy attached)
2	MRTE - TIRES	STA. MARIA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	11,200.00	11,200.00		
3	MRTE - TIRES	SAN JOSE DEL MONTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	11,200.00	11,200.00		
4	MRTE - BATTERIES	STA. MARIA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	9,200.00	9,200.00		
5	MRTE - BATTERIES	SAN JOSE DEL MONTE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	9,200.00	9,200.00		
6	MRFE - GENERATOR SET	LUZON CENTRAL 2 DIVISION OFFICES / BRANCHES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	83,737.00	83,737.00		Additional PPMP due to the one-time, system wide budget allocation for Generator Set Fuel per memorandum dated 29 June 2022 (copy attached).
7	TARPAULIN USED FOR ADVERTISING AND/OR PUBLICATION, ARTA COMPLIANCE, AND OTHER PRINTING MATERIALS	LUZON CENTRAL 2 DIVISION OFFICES / BRANCHES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	October	Corporate Operating Budget	29,290.00	29,290.00		Revised PPMP due to the following: - To consolidate as one (1) APP entry only, instead of having separate entries to allow flexibility on the actual implementation. - Sourced from APP Code 2022-377 (P18,270) and APP Update for the month of February 2022 (P5,419) - Change in the schedule for each procurement activity Additional PPMP - Additional budget of P5,[illegible] per BAF [illegible]
8	CAMPAIGN THRU TV, RADIO AND NEWSPAPER	OFFICE OF THE HEAD, LUZON CENTRAL 2 DIVISION	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	August	September	Corporate Operating Budget	92,500.00	92,500.00		Revised PPMP for APP Code [illegible] due to the decrease in the approved budget from P[illegible] to P[illegible] per Budget Memorandum dated 07 July 2022
9	SPONSORSHIP	OFFICE OF THE HEAD, LUZON CENTRAL 2 DIVISION	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	August	September	Corporate Operating Budget	105,000.00	105,000.00		Additional PPMP per Budget Memorandum dated 07 July 2022
					Nothing Follows								
	GRAND TOTAL									319,327.00	319,327.00		

Prepared by:

CHELISSA ANN VIDAL
BAC Division Secretariat
Luzon Central 2 Division

Recommending Approval:

NORMITA M. CRUZ
Chairperson, BAC Division
Luzon Central 2 Division

Approved by:

SVP ANTONIO S. ARGABIOSO
Approving Authority
Luzon Operations Group

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
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JUL 28 2022
BY: [illegible]

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY2022 – 2nd Update for the month of JULY 2022

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php): Total	MOOE	CO	Remarks (brief description of Program /Project)
2022-001	MRTE - Spareparts/Repair	Sta Cruz	Small Value Procurement	July	N/A	August	August	Corporate Operating Budget	7,250.00	7,250.00		Revised PPMP based on approved BAF with Ref No. BR06120 (with APP Ref. 2022-280)
	GRAND TOTAL								7,250.00	7,250.00		

Prepared by:

JONALYN C. ARAÑA
Secretariat, BACD LSID

Recommended by:

ROBERTO S. PAGAYUNAN
Chairperson, BACD LSID

Approved by:

ANTONIO S. ARGABIOSO
HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
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BY: TIME:
MARIA REBECCA R. SARMIENTO
Jr. Admin. Assistant

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY2022 – 2nd Update for the month of JULY 2022

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/ Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php): Total	MOOE	CO	Remarks (brief description of Program /Project)
2022-001	MRTE - Spareparts/Repair	Sta Cruz	Small Value Procurement	July	N/A	August	August	Corporate Operating Budget	7,250.00	7,250.00		Revised PPMP based on approved BAF with Ref No. BR06120 (with APP Ref. 2022-280)
	GRAND TOTAL								7,250.00	7,250.00		

Prepared by:

JONALYN C. ARAÑA
Secretariat, BACD LSID

Recommended by:

ROBERTO S. PAGAYUNAN
Chairperson, BACD LSID

Approved by:

ANTONIO S. ARGABIOSO
HOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
RECEIVED
JUL 19 2022
BY: TIME:
MARIA REBECCA R. SARMIENTO
Jr. Admin. Assistant

SOCIAL SECURITY SYSTEM													ANNEX "A"
Annual Procurement Plan for FY 2022 – 2nd Update for the month of July													
			Schedule for Each Procurement Activity										Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of bid	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)				(brief description of Program/Project)
									Total	MOOE	CO		
2022-001	MRTE-Others	Boac	Direct Contracting	N/A	N/A	Sept	Oct	Corporate Operating Budget	24,300.00	24,300.00			Revised PPMP due to change in mode of procurement and revision in the project description to generalize description to cover all PM-related works. FROM: P 10,300.00 (various MRTE) thru SVP Breakdown: APP No. 2022-290 - Change Oil – P 2,000.00 APP No. 2022-303 - Engine Oil – P 4,900.00 APP No. 2022-316 - Fuel Filter - P 2,800.00 APP No. 2022-340 - Oil Filter – P 600.00 TO: P 24,300.00 (Preventive Maintenance of Service Vehicle) thru Direct Contracting INCREASE: P 14,000.00
2022-002	Transportation and Delivery Expenses	Boac	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Oct	Corporate Operating Budget	7,018.00	7,018.00			Additional PPMP – supplemental budget was granted in its budget advice form (BR06219) dated 7 July 2022 to cover expenses for the transport of service vehicle via RORO from Balanacan, Marinduque Port to Lucena City Port which is subject for preventive maintanance. FROM: 0 TO: P 7,018.00 – Transportation and Delivery Expenses thru NP-SVP INCREASE: P 7,018.00
	GRAND TOTAL								31,318.00	31,318.00			

Prepared by:
IREIN E[illegible]DICHO
BACD-Secretariat
Luzon South 2 Division

Recommended by:
JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:
ATTY. ANTONIO S. ARGABIOSO
Approving Authority
Luzon Operations Group

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
RECEIVED
JUL 13 2022
BY: TIME:
MARIA REBECCA R. SARMIENTO
Admin. Assistant

SOCIAL SECURITY SYSTEM ANNEX "A"

Annual Procurement Plan for FY 2022

NORTHERN MINDANAO DIVISION- 2nd Update for the month of July 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks
				Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(brief description of Program/Project
2022-265	MRTE – Batteries	SSS CDO Lapasan	NP-53.9 Small Value Procurement	N/A	N/A	July 2022	August 2022	CORPORATE OPERATING BUDGET	10,000.00	10,000.00		Updating of quantity from "2" to "1", approved amount is good for 1 unit battery
2022-404	Repairs and Maintenance of Aircon Units	Various Offices, Office of the Head, Mindanao North Division	NP-53.9 Small Value Procurement	July 2022	N/A	August 2022	September 2022	CORPORATE OPERATING BUDGET	532,700.00	532,700.00		Revised PPMP due to inclusion of SSS Gingoog
	MRTE – Preventive Maintenance Services	SSS Oroquieta	Direct Contracting (Ozamiz Auto City)	N/A	N/A	October 2022	October 2022	CORPORATE OPERATING BUDGET	14,089.00	14,089.00		Additional PPMP based on the approved budget allocation per BD memo dated 06 July 2022
	Air Freshener	SSS Oroquieta	NP-53.9 Small Value Procurement	N/A	N/A	August 2022	September 2022	CORPORATE OPERATING BUDGET	2,400.00	2,400.00		Additional PPMP based on the approved budget allocation per BD memo dated 06 July 2022
	Tire Vulcanizing	SSS Oroquieta	NP-53.9 Small Value Procurement	N/A	N/A	August 2022; November 2022	September 2022; December 2022	CORPORATE OPERATING BUDGET	3,000.00	3,000.00		Additional PPMP based on the approved budget allocation per BD memo dated 06 July 2022
	Engine Coolant	SSS Oroquieta	NP-53.9 Small Value Procurement	N/A	N/A	August 2022	September 2022	CORPORATE OPERATING BUDGET	3,000.00	3,000.00		Additional PPMP based on the approved budget allocation per BD memo dated 06 July 2022
	Car Protector Spray	SSS Oroquieta	NP-53.9 Small Value Procurement	N/A	N/A	August 2022	September 2022	CORPORATE OPERATING BUDGET	1,000.00	1,000.00		Additional PPMP based on the approved budget allocation per BD memo dated 06 July 2022

	Tire Black	SSS Oroquieta	NP-53.9 Small Value Procurement	N/A	N/A	August 2022	September 2022	CORPORATE OPERATING BUDGET	1,500.00	1,500.00		Additional PPMP based on the approved budget allocation per BD memo dated 06 July 2022
	Floor Matting	SSS Oroquieta	NP-53.9 Small Value Procurement	N/A	N/A	August 2022	September 2022	CORPORATE OPERATING BUDGET	5,000.00	5,000.00		Additional PPMP based on the approved budget allocation per BD memo dated 06 July 2022
	MRTE – Tires	SSS Surigao	NP-53.9 Small Value Procurement	N/A	N/A	July 2022	August 2022	CORPORATE OPERATING BUDGET	11,000.00	11,000.00		Additional PPMP based on one-time udget allocation per FBD memo dated 27 May 2022
	MRTE – Batteries	SSS Surigao	NP-53.9 Small Value Procurement	N/A	N/A	July 2022	August 2022	CORPORATE OPERATING BUDGET	9,000.00	9,000.00		Additional PPMP based on one-time udget allocation per FBD memo dated 27 May 2022
	MRTE – Spareparts/Repairs	SSS Surigao	Direct Contracting – (Toyota Butuan City)	N/A	N/A	July 2022	August 2022	CORPORATE OPERATING BUDGET	6,706.00	6,706.00		Additional PPMP based on one-time udget allocation per FBD memo dated 27 May 2022
	MRTE – Batteries	SSS Butuan	NP-53.9 Small Value Procurement	N/A	N/A	July 2022	August 2022	CORPORATE OPERATING BUDGET	9,000.00	9,000.00		Additional PPMP based on one-time udget allocation per FBD memo dated 27 May 2022
	MRTE – Others	SSS Ozamiz	Direct Contracting (Ozamiz Auto City)	N/A	N/A	July 2022 ; October 2022	August 2022 ; October 2022	CORPORATE OPERATING BUDGET	20,906.00	20,906.00		Additional PPMP based on one-time udget allocation per FBD memo dated 27 May 2022
	MRTE – Batteries	SSS Ozamiz	NP-53.9 Small Value Procurement	N/A	N/A	July 2022	August 2022	CORPORATE OPERATING BUDGET	9,000.00	9,000.00		Additional PPMP based on one-time udget allocation per FBD memo dated 27 May 2022
	MRTE – Others	SSS Iligan	Direct Contracting (Toyota Iligan Inc.)	N/A	N/A	July 2022 ; September 2022 ; December 2022	July 2022 ; September 2022 ; December 2022	CORPORATE OPERATING BUDGET	50,000.00	50,000.00		Additional PPMP based on one-time udget allocation per FBD memo dated 27 May 2022

Prepared by:

MIZPAH MAE T. TAN
BAC Division Secretariat

Recommended by:

ANTONIO G. FABIA
BAC DIVISION-Chairperson

Approved by:

EDWIN M. ALO
SVP-Mindanao Operations Group
Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2022 – 2nd Update (July 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program Project)
COMPLETED PROCUREMENT ACTIVITIES												
1	MRFE – AIRCON	Mindanao South 1 Division	NP-53.9 – Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	199,000.00	199,000.00		Goods and Services
2	MRFE – Others without service contract	Mindanao South 1 Division	NP-53.9 – Small Value Procurement	N.A	N.A	July	July	Corporate Operating Budget	43,800.00	43,800.00		Goods and Services
GRAND TOTAL									199,000.00	199,000.00	0.00	

Prepared by:

JUNIE ANN N. PETEL
Division BAC Secretariat Head

Recommended by:

MONIQUE S. ALCANTARA
Division BAC Chairperson

Approved by:

EDWIN M. ALO
HOPE

SOCIAL SECURITY SYSTEM Annual Procurement Plan for FY 2022 - Update for the Month of July (2nd Update)												ANNEX "A"
APP/PAP Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	(Brief description of Program /Project)
225-037	Printing-Others (Printing of Tarpaulin, ARTA Compliant Materials/ EE IDs, Other Printing Materials)	Ortigas	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Operating Budget	3,840.00	3,840.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 3,840.00 dated July 20, 2022
							Total		3,840.00	3,840.00	-	

Prepared by:

MARJORIE SD. TIMOG
NCR East BACD Secretariat

Reviewed & Recommended for Approval:

ZENAIDA B. BOLADO
Chairperson, NCR East BACD

Approved by:

VP MARIA RITA S. AGUJA
Concurrent Acting Head, NCR Operations Group

Social Security System Annual Procurement Plan for FY 2022 - 2nd Update for the Month of July 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VC2-004	MRFE-Aircon	Office of the Head, Visayas Central 2 Division	NP - 53.9 Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	213,384.00	213,384.00		a.) Revised PPMP for APP No 2022-404 b.)Increase in amount due to supplemental budget granted on July 5, 2022.
VC2-005	MRFE-Others without Service Contracts (refilling of fire extinguisher, replacement of mouse/keyboard, etc.)	Office of the Head, Visayas Central 2 Division	NP - 53.9 Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	32,690.00	32,690.00		a.) Revised PPMP for APP No 2022-406 b.)Increase in amount due to supplemental budget granted on July 5, 2022.
VC2-006	MRFE-Generator Set	Office of the Head, Visayas Central 2 Division	NP - 53.9 Small Value Procurement	July	N/A	July	August	Corporate Operating Budget	85,556.00	85,556.00		a.) Additional PPMP

Prepared By:

JESSETTE P. LAGUSAD
Visayas Central 2 Division BAC Secretariat

Recommended by:

ATTY. PORFERIO A. SALIDAGA, JR.
BAC Division - Chairperson

LILIBETH A. CAJUCOM, MD
BAC Division - Vice Chairperson

ATTY. IRIS C. MAGLASANG
Member

AILEEN O. OLARAN
Member

(field)
ENRICO C. BERNARDO
Member

Approved by:

SVP HELEN C. SOLITO
Approving Authority (delegated by the SSC)
07-29-2022

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 -2nd APP Update for the Month of JULY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MR FE – Genset Fuel	Offices/Branches under the Visayas West 2 Division	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Aug-22	Corporate Operating Budget	20,163.00	20,163.00	0	Additional PPMP
									20,163.00	20,163.00		

Prepared by:

LOVELLA C. SUMARIA
LBAC-SECRETARIAT

Recommended by:

EVA J. CURA
Chairperson

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

RENE MOISES G. GONZALES
Vice-Chairperson

ROSA MINA V. EUSEBIO
Member

HELEN C. SOLITO
Approving Authority
14 July 2022

JOELLENI TALLEDO-CAIMOSO
Member

FLORENCE G. ESPARAGOZA
Member

VISAYAS OPERATIONS GROUP
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SOCIAL SECURITY SYSTEM												ANNEX "A"
Annual Procurement Plan for FY 2022 – 3rd Update for the month of July												
			Schedule for Each Procurement Activity									Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of bid	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php) Total	MOOE	CO	(brief description of Program/Project)
2022-001	MRTE-Others - Preventive Maintenance of Service Vehicle	Batangas	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Operating Budget	17,379.28	17,379.28		~~Additional~~ Revised PPMP for APP No. 2022-002, 4th APP Update for the month of May due to supplemental budget based on the budget clearance (Budget Advice Form No. BR06012) to cover all PM-related expenses. FROM: P16,043.28 - MR TE-Others thru NP-SVP Breakdown: APP 2022-360 – Oil – P 3,200.00 APP 2022-392, 4th Update for May 2022 – MR TE-Others–Preventive Maintenance of Service Vehicle – P 12,843.28 TO: ₱ 17,379.28 – MRTE-Others -Preventive Maintenance of Service Vehicle INCREASE: ₱ 1,338.00
	GRAND TOTAL								17,379.28	17,379.28		

Prepared by:

IREIN E. [illegible]
BACD-Secretariat
Luzon South 2 Division

Recommended by:

JOSEPH PEDLEY V. BRITANICO
BACD, Chairperson
Luzon South 2 Division

Approved by:

ATTY. [illegible] S. ARGABIOSO
Approving Authority
Luzon Operations Group

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OSVP LUZON OPERATIONS GROUP
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JUL 15 2022
BY: MARIA REBECCA R. SARMIENTO
Senior Admin. Assistant
TIME:

SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 – Update for the Month of July (3rd Update)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	PRINTING & REPRODUCTION-OTHERS	BACOLOD EAST BRANCH	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	JULY	JULY	Corporate Operating Budget	1,000.00	1,000.00	-	ADDITIONAL PPMP FOR 2022:
	Grand Total								1,000.00	1,000.00		

Prepared by:

MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
7.13.22

Reviewed and Recommended by:

MA. SHEILA V. GALENO
Chairperson-VW1 BAC

Approved by:

HELEN C. SOLITO
SVP-Visayas Operations Group
Date: 14 July 2022

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Annual Procurement Plan for FY 2022 - 3rd APP Update for the Month of JULY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Change Oil	Office of the Head, Visayas West 2 Division	Direct Contracting	N/A	N/A	Aug-22	Aug-22	Corporate Operating Budget	4,600.00	4,600.00	0	Updating of PPMP - Change in the Mode of Procurement (From SVP to Direct Contracting)
2	Motor Oil (for change oil)	Office of the Head, Visayas West 2 Division	Direct Contracting	N/A	N/A	Aug-22	Aug-22	Corporate Operating Budget	5,000.00	5,000.00	0	Updating of PPMP - Change in the Mode of Procurement (From SVP to Direct Contracting)
3	Oil Filter (for change oil)	Office of the Head, Visayas West 2 Division	Direct Contracting	N/A	N/A	Aug-22	Aug-22	Corporate Operating Budget	800.00	800.00	0	Updating of PPMP - Change in the Mode of Procurement (From SVP to Direct Contracting)
									10,400.00	10,400.00		

Prepared by:

LOVELLA C. SUMARIA
LBAC-SECRETARIAT

Recommended by:

EVA J. CURA
Chairperson

VISAYAS WEST 2 DIVISION LOCAL BIDS & AWARDS COMMITTEE

RENE MOISES G. GONZALES
Vice-Chairperson

ROSA MINA V. EUSEBIO
Member

HELEN C. SOLITO
Approving Authority
7/29/2022

JOELLENI TALLEDO-CAMOSO
Member

FLORENCE G. ESPARAGOZA
Member

VISAYAS OPERATIONS GROUP
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SOCIAL SECURITY SYSTEM

Annual Procurement Plan for FY 2022 – Update for the Month of July (4th Update)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	MRTE-OTHERS (PREVENTIVE MAINTENANCE, CHANGE OIL, FILTER)	DUMAGUETE BRANCH	DIRECT CONTRACTING - TOYOTA DUMAGUETE CITY	N/A	N/A	JULY SEPTEMBER NOVEMBER	JULY SEPTEMBER NOVEMBER	Corporate Operating Budget	41,300.00	41,300.00	-	ADDITIONAL PPMP FOR 2022:
	Grand Total								41,300.00	41,300.00		

Prepared by:

MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
7.13.22

Reviewed and Recommended by:

MA. SHEILA V. GALENO
Chairperson-VW1 BAC

Approved by:

HELEN C. SOLITO
SVP-Visayas Operations Group
13 July 2022

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Office of the Senior Vice President
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Annual Procurement Plan for FY 2022 – Update for the Month of July (5th Update)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	GENERATOR SET FUEL	VARIOUS OFFICES/BRANCHES UNDER VISAYAS WEST 1 DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	N/A	JULY TO NOVEMBER	JULY TO NOVEMBER	Corporate Operating Budget	161,304.00	161,304.00	-	ADDITIONAL PPMP FOR 2022:
	Grand Total								161,304.00	161,304.00		

Prepared by:

MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
7.13.22

Reviewed and Recommended by:

MA. SHEILA V. GALENO
Chairperson-VW1 BAC

Approved by:

HELEN C. SOLITO
SVP-Visayas Operations Group
Date: 14 July 2022

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Office of the Senior Vice President
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Annual Procurement Plan for FY 2022 – Update for the Month of July (6th Update)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	WHEEL ALIGNMENT	VICTORIAS BRANCH	DIRECT CONTRACTING - TOYOTA NEGROS OCCIDENTAL	N/A	N/A	JULY	JULY	Corporate Operating Budget	3,080.00	3,080.00	-	ADDITIONAL PPMP FOR 2022.
2	BRAKE MASTER/REPAIR	VICTORIAS BRANCH	DIRECT CONTRACTING - TOYOTA NEGROS OCCIDENTAL	N/A	N/A	JULY	JULY	Corporate Operating Budget	5,088.00	5,088.00	-	ADDITIONAL PPMP FOR 2022.
	Grand Total								8,168.00	8,168.00		

Prepared by:

MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
7.13.22

Reviewed and Recommended by:

MA. SHEILA V. GALENO
Chairperson VW1 BAC

Approved by:

HELEN C. SOLITO
SVP-Visayas Operations Group
07/15/2022

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Annual Procurement Plan for FY 2022 – Update for the Month of July (7th Update)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	REPAIRS AND MAINTENANCE OF AIRCONDITIONING UNITS	VARIOUS OFFICES/BRANCHES UNDER VISAYAS WEST 1 DIVISION	NP-53.9 Small Value Procurement	JULY	N/A	AUG to NOV	AUG to NOV	Corporate Operating Budget	226,170.00	226,170.00		REVISED PPMP FOR 2022: ITEM # 1, 2022 APP 6TH UPDATE FOR THE MONTH JUNE, REPAIRS AND MAINTENANCE OF AIRCONDITIONING UNITS VARIOUS OFFICES FROM PHP186,170.00 TO 226,170.00 FOR VISAYAS WEST 1 DIVISION'S BRANCHES / OFFICES
	Grand Total								226,170.00	226,170.00		

Prepared by:

MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
7.25.22

Reviewed and Recommended by:

MA. SHEILA V. GALENO
Chairperson-VW1 BAC

Approved by:

HELEN C. SOLITO
SVP-Visayas Operations Group
07-25-2022

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Annual Procurement Plan for FY2022 – Update for the Month of JULY 2022

ANNEX "A"
LC2D APP UPDATE 2022-05

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of project)
	GOODS AND SERVICES												
1	MRTE - TIRES	MALOLOS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	12,754.00	12,754.00		Revised PPMP due to increase in the approved budget from Php10,894 (APP Update for the Month of February 2022) to Php12,754 per BAF No. BR05168/BR06050 (copy attached)
2	MRTE - BATTERIES	MALOLOS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	August	Corporate Operating Budget	9,536.00	9,536.00		Revised PPMP due to increase in the approved budget from Php7,137 (APP Update for the Month of February 2022) to Php9,536 per BAF No. BR05168/BR06052 (copy attached)
3	MRTE - TIRES	BALIUAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	11,186.00	11,186.00		Revised PPMP due to increase in the approved budget from Php8,000 (APP No. 2022-384) to Php11,186 per BAF No. BR05189 (copy attached)
4	MRTE - BATTERIES	BALIUAG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	10,596.00	10,596.00		Revised PPMP due to increase in the approved budget from Php7,000 (APP No. 2022-335) to Php10,596 per BAF No. BR05189 (copy attached)
					Nothing Follows								
	GRAND TOTAL									44,072.00	44,072.00		

Prepared by:

CHELISSA ANN VIDAL
BAC Division Secretariat
Luzon Central 2 Division

Recommending Approval:

NORMITA M. CRUZ
Chairperson, BAC Division
Luzon Central 2 Division

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
RECEIVED
JUL 07 2022
BY: MARIA REBECCA R. SARMIENTO
Sr. Admin. Assistant

Approved by:

SVP ANTONIO S. ARGABIOSO
Approving Authority
Luzon Operations Group

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for CY 2022 – Update for the Month of July 2022

ANNEX "A"

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
1	**MRTE - Others**	Various Offices/Branches in Luzon North 1 Division	Direct Contracting - Toyota	N/A	N/A	July August September October November December	July August September October November December	Corporate Operating Budget	114,170.00	114,170.00	0.00	To Update APP, with Budget Provision but not included in the APP. 1. Office of the Head, Luzon North 1 Division - Php 34,170.00 (PPMP BR06105) 2. Agoo - Php 80,000.00 (PPMP BR06226)* *The original APP provision includes various MRTE Others items. Update is due to the generalization of description to allow flexibility in use for various maintenance of service vehicle
2	**MRTE - Batteries**	Various Offices/Branches in Luzon North 1 Division	NP-53.9 - Small Value Procurement	N/A	N/A	July August September October November December	July August September October November December	Corporate Operating Budget	51,127.00	51,127.00	0.00	To Update APP, with Budget Provision but not included in the APP. 1. Office of the Head, Luzon North 1 Division - Php 7,000.00 (PPMP BR06105) 2. Baguio Php 9,000.00 (PPMP BR06010) 3. Bangued Php 9,000.00 (PPMP BR06010) 4. Laoag Php 9,000.00 (PPMP BR06010) 5. La Union Php 9,000.00 (PPMP BR06010) 6. Candon Php 8,127.00 (PPMP BR06208)* *With budget allocation to cover estimated expenses for the replacement of service vehicle's batteries based on request, canvassed prices, and maximum 3% allowance for price inflaction.

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MARIA REBECCA R. SARMIENTO
Sr. Admin. Assistant

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
3	**MRTE - Spare Parts/Repairs**	Various Offices/Branches in Luzon North 1 Division	NP-53.9 - Small Value Procurement	N/A	N/A	July August September October November December	July August September October November December	Corporate Operating Budget	126,461.00	126,461.00	0.00	To Update APP, with Budget Provision but not included in the APP. 1. Office of the Head, Luzon North 1 Division - Php 3,000.00 (PPMP BR06105) 2. Vigan - Php 20,190.00 (PPMP - BR06010)* 3. Candon - Php 4,171.00 (PPMP BR06208)** 4. Agoo - Php 50,000.00 (PPMP BR068226)*** 5. La Trinidad - Php 49,100.00 (PPMP BR06225)**** * *Generalization of description to allow flexibility in the procurement of various repairs; With Additional Budget of Php 7,140.00)* ** *With budget allocation to cover estimated expenses for the replacement of service vehicle's brake pads based on request, canvassed prices, and maximum 3% allowance for price inflaction.* ****The original APP provision includes various MRTE Spare Parts/Repairs items. Update is due to the generalization of description to allow flexibility in use for various repairs* **** *To consolidate APP items to allow flexibility to cover budget for the maintenance repairs & replacement of various spare parts of service vehicle SKC 131*

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
4	**MR FE - Others w/o SC**	Various Offices/Branches in Luzon North 1 Division	NP-53.9 - Small Value Procurement	N/A	N/A	July August September October November December	July August September October November December	Corporate Operating Budget	59,100.00	59,100.00	0.00	To Update APP, with Budget Provision but not included in the APP. 1. Office of the Head, Luzon North 1 Division Php 5,000.00 2. Baguio Php 19,300.00 3. Bangued Php 2,000.00 4. Bontoc Php 3,500.00 5. Candon Php 5,900.00 6. Laoag Php 4,700.00 7. La Union Php 5,300.00 8. Vigan Php 3,700.00 9. Agoo Php 5,500.00 (PPMP - BR06105) 10. LUPC - Php 4,200.00 (PPMP MO06156)* **With budget allocation to cover estimated expenses for the year based on request/justification and canvassed price, as applicable*
5	**Prtn/Repr - Others**	Office of the Head, Luzon North 1 Division	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	Corporate Operating Budget	320.00	320.00	0.00	To Update APP, with Request for Supplemental Budget for Printing of ARTA IDs for JOs and Regular Ees amounting to Php320.00 is estimated until the end of the year. Actual expenses of Php 20,000.00 is reserved for 2022 Race Operations. (PPMP - BR06105)
6	**Advertisement**	Office of the Head, Luzon North 1 Division	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July August September October November December	July August September October November December	Corporate Operating Budget	40,000.00	40,000.00	0.00	To Update APP, with Budget Provision but not included in the APP. (PPMP - BR05105)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
7	**Corporate Sponsorship**	Office of the Head, Luzon North 1 Division	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July August September October November December	July August September October November December	Corporate Operating Budget	40,000.00	40,000.00	0.00	To Update APP, with Budget Provision but not included in the APP. (PPMP - BR06105)
8	**MR FE - Generator Set**	Various Offices/Branches in Luzon North 1 Division	NP-53.9 - Small Value Procurement	N/A	N/A	July August September October November December	July August September October November December	Corporate Operating Budget	144,226.00	144,226.00	0.00	To Update APP, Allocation of Budget for Generator Set Fuel to cover estimated fuel expenses until year-end, which is based on the data provided by BSSD. Budget is downloaded to the cost center of each Division Head's Office to allow flexibility in use by all branches within its jurisdiction.
9	**MRTE - Others**	Various Offices/Branches in Luzon North 1 Division	NP-53.9 - Small Value Procurement	N/A	N/A	July August September October November December	July August September October November December	Corporate Operating Budget	288,242.00	288,242.00	0.00	To Update APP, with Budget Provision but not included in the APP (PPMP - BR06010) 1. Baguio - Php 10,000.00 2. Bangued - Php 50,000.00 3. La Union - Php 50,000.00 4. Candon - Php 101,152.00 (PPMP - BR 06208)* 5. La Trinidad - Php 39,000.00 (PPMP - BR06225) 6. Vigan - Php 38,090.00 (PPMP BR 06224)*** *With request of budget allocation to cover expenses for preventive maintenance services based on request/justification and canvassed price (BAF BR04102) ** To consolidate APP items to allow flexibility to cover budget for the maintenance repairs & replacement of various spare parts of service vehicle SKC 131 *** To consolidate APP items to allow flexibility to cover budget in the conduct of preventive maintenance of service vehicle
10	**MRTE - Gas/Diesel**	Bangued	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	Corporate Operating Budget	59,631.73	59,631.73	0.00	To Update APP, with Budget Provision but not included in the APP (PPMP - BR06055)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
11	**Furniture & Equipment - Air Curtain (2)**	Vigan	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	Corporate Operating Budget	66,976.00	66,976.00	0.00	With Budget Allocation based on request/justification and EFMD's technical recommendation and cost estimate. *To adjust the downloaded budgets based on COA Circular No. 2022-004 on the increase in the capitalization threshold to Php 50,000.00* (BAF BR05142)
	GRAND TOTAL								990,253.73	990,253.73	0.00	

Prepared by:

JAN NELSON E. TUGAS
Secretariat, BAC Division
Luzon North 1 Division

Recommended by:

NANCY M. UMOSO
Chairperson, BAC Division
Luzon North 1 Division

Approved by:

ANTONIO S. ARGABIOSO
MOPE, Luzon Operations Group

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
RECEIVED
JUL 21 2022
BY: MARIA REBECCA R. SARMIENTO
Jr. Admin. Assistant

SOCIAL SECURITY SYSTEM
East Avenue, Diliman, Quezon City
Annual Procurement Plan for FY 2022_Update for the Month of July 2022

ANNEX A

CODE (PAP)	Procurement Program/Project	PMO/User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY: Advertising/ Posting of IB/REI	Submission/ Opening bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php): Total	MOOE	CO	Remarks (brief description of Program/Project)
1	MR Furn & Equip – Aircon	Office of the Head, LN2D	SMALL VALUE PROCUREMENT	July 2022	N/A	July 2022	July 2022	Corp Operating Budget	165,600.00	165,600.00		[illegible]
2	MR Furn & Equip – Generator Set Fuel	Office of the Head, LN2D	SMALL VALUE PROCUREMENT	July 2022	N/A	July 2022	July 2022	Corp Operating Budget	20,163.00	20,163.00		Additional PPMP
3	MRTE – Spare Parts/Repairs	Office of the Head, LN2D	SMALL VALUE PROCUREMENT	July 2022	N/A	July 2022	July 2022	Corp Operating Budget	62,108.00	62,108.00		Additional PPMP – Additional Budget Amt. Php 62,108.00
4	MRTE – Others	Office of the Head, LN2D	SMALL VALUE PROCUREMENT	July 2022	N/A	July 2022	July 2022	Corp Operating Budget	31,280.00	31,280.00		Additional PPMP – Additional Budget Amt. Php 31,280.00
5	MRTE – Tires	Ilagan Branch	SMALL VALUE PROCUREMENT	July 2022	N/A	July 2022	July 2022	Corp Operating Budget	28,185.00	28,185.00		Additional PPMP
								TOTAL	307,336.00	307,336.00		

Prepared by:
EDGAR D. GARCIA
BAC Division Secretariat

Recommended by:
GUADALUPE D. CASTILLO
BAC Chairperson

Approved by:
ATTY. ANTONIO S. ARGABIOSO
SVP, Luzon Operations Group
Approving Authority

SOCIAL SECURITY SYSTEM
OSVP LUZON OPERATIONS GROUP
RECEIVED
JUL 11 2022
BY: TIME:
MARIA REBECCA R. SARMIENTO
Sr. Admin. Assistant

SOCIAL SECURITY SYSTEM												Annex "A"
Annual Procurement Plan for FY 2022 - Update for the Month of July												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity: Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
2022-NCRS-07-04	MRFE- Aircon	Various Offices/Branches in NCR South Division	Small Value Procurement	N/A	N/A	July	Aug	COB	86,780.00	86,780.00		Revised PPMP - Increased in Budget for APP 2022-404
	GRAND TOTAL								86,780.00	86,780.00		

Prepared by:
Rio F. Evangelista
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BAC Chairperson

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Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM												Annex "A"
Annual Procurement Plan for FY 2022 - Update for the Month of July												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity: Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Program/Project)
2022-NCRS-07-02	MRTE - Spare Parts/Repair_Participation Fee	Office of the Head, NCR South Division	Direct Contracting	N/A	N/A	July	July	COB	15,758.00	15,758.00		Additional PPMP
	GRAND TOTAL								15,758.00	15,758.00		

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Recommended by:
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BAC Chairperson

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VP NCR South Division/
Concurrent Acting Head
NCR Operations Group

SOCIAL SECURITY SYSTEM													Annex "A"
Annual Procurement Plan for FY 2022 - Update for the Month of July													
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO		(brief description of Program/Project)
NCRS-07-01	MRTE- Batteries	Parañaque Branch	Small Value Procurement	N/A	N/A	July	Aug	COB	10,500.00	10,500.00			Revised PPMP - Reallocation to APP 2022-335
	GRAND TOTAL								10,500.00	10,500.00			

Prepared by:

Rio F. Evangelista
BAC Secretariat

Recommended by:

Cristine Grace B. Francisco
BAC Chairperson

Approved by:

Maria Rita S. Aguja
VP NCR South Division/
Concurrent Acting Head
NCR Operations Group

SOCIAL SECURITY SYSTEM												Annex "A"
Annual Procurement Plan for FY 2022 - Update for the Month of July												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
2022-NCRS-07-03	MRB - Repairs & Others (Proposed Fire Exit)	Parañaque Branch	Small Value Procurement	Jul	N/A	Aug	Aug	COB	59,360.00	59,360.00		Additional PPMP
	GRAND TOTAL								59,360.00	59,360.00		

Prepared by:

Rio F. Evangelista
BAC Secretariat

Recommended by:

Cristine Grace B. Francisco
BAC Chairperson

Approved by:

Maria Rita S. Aguja
VP NCR South Division/
Concurrent Acting Head
NCR Operations Group

SOCIAL SECURITY SYSTEM												ANNEX "A"	
Annual Procurement Plan for FY 2022 - Update for the Month of July 2022													
APP/PAP Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract signing		Total	MOOE	CO	(Brief description of Program /Project)	
226-033	MRB-Repair & Others (Supply, Delivery and Installation of Glass Door)	San Juan	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Operating Budget	165,693.00		165,693.00	Revised PPMP - Increase in the amount of budget. With approved supplemental budget amounting to Php [illegible]. The remaining balance amounting to Php [illegible] shall be taken from item no. 2022-413 of 2022 approved APP.	
226-034	MRTE - Others (Preventive Maintenance Services)	Office of the Head, NCR East Division	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Operating Budget	37,305.00	37,305.00		Revised PPMP - Increase in the amount of budget. With approved reallocation/supplemental budget amounting to Php 17,606.00.	
												FROM Php 19,800.00	TO Php 37,306.00
226-035	MRTE - Others	Antipolo	Direct Contracting - Toyota	June	N/A	August	August	Corporate Operating Budget	20,000.00	20,000.00		Revised PPMP - Increase in the amount of budget. With approved supplemental budget amounting to Php 16,800.00 for item no. 2022-339 of 2022 approved APP	
												FROM Php 3,200.00	TO Php 20,000.00
226-036	MRFE - Generator Set Fuel	Various Offices/ Branches, NCR East Division	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Operating Budget	20,163.00	20,163.00		Additional PPMP - Not included in 2022 APP. With approved budget allocation amounting to Php 20,163.00 dated July 04, 2022	
							Total		243,161.00	77,468.00	165,693.00		

Prepared by:

MARJORIE SD. TIMOG
NCR East BACD Secretariat

Reviewed & Recommended for Approval:

ZENAIDA B. BOLADO
Chairperson, NCR East BACD

Approved by:

VP MARIA RITA S. AGUJA
Concurrent Acting Head, NCR Operations Group

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 – Update for the Month of July (2nd Update)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
1	MRTE-Others (Quarterly, Preventive Maintenance,Change Oil, Filters and other repairs)	BAIS BRANCH	Direct Contracting - TOYOTA, Dumaguete City	N/A	N/A	AUGUST, NOVEMBER	AUGUST, NOVEMBER	Corporate Operating Budget	41,300.00	41,300.00	-	ADDITIONAL PPMP FOR 2022:
	Grand Total								41,300.00	41,300.00		

Prepared by:

MA. ISABEL P. SARMIENTO
VW1 BAC Secretariat
7.7.22

Reviewed and Recommended by:

MA. SHEICA V. GALENO
Chairperson-VW1 BAC

Approved by:

HELEN C. SOLITO
SVP-Visayas Operations Group
Date: 8 July 2022

VISAYAS OPERATIONS GROUP
Office of the Senior Vice President
RECEIVED
08 JULY 2022
TIME: