


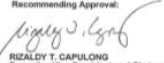
SOCIAL SECURITY SYSTEM


ANNEX "A"

ANNUAL PROCUREMENT PLAN FOR FY2022 - UP DATE FOR THE MONTH OF JUNE (8TH OF DATE)

Code (PAP)	Procurement Project	PMD / End User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (P=)			Remarks (brief description of project)		
					Advertisement Posting of Bids	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOBE	CO			
GOODS AND SERVICES															
2022-084A	Three (3) Year Subscription of System Vulnerability Scanner	Information Security Services Department	NO	Public Bidding	JUNE	JULY	AUG	SEPT	COB	P	2,718,310	P	2,718,310	Revised PPMF 2022 APP code 2022-076 i) due to increase in budget by P4,118,285.00 based on the results of the latest market survey and to prevent possible failure of bidding due to the use of low bid; ii) Source of Fund: Annual Software Support for Crisis Liaison Room - Public Bidding - P41,708,358.00; Public Bidding - P41,708,358.00 (Annex "A-1") FROM: Three (3) Year Subscription of System Vulnerability Scanner - Public Bidding - P4,097,025.00 YEAR 1 - P 1,332,640.00 YEAR 2 - P 1,332,640.00 YEAR 3 - P 1,332,640.00 TO: Three (3) Year Subscription of System Vulnerability Scanner - Public Bidding - P4,718,310.00 YEAR 1 - P 2,005,438.67 YEAR 2 - P 2,005,438.67 YEAR 3 - P 2,005,438.66 INCREASE: P 4,118,285.00	
2022-085A	Media Placements: Radio for One (1) Year	Corporate Communications Department	NO	NP-53.4 Scientific, Scholarly, Artistic, Work, Education Technology and Media Services	N/A	N/A	AUG	AUG	COB	P	9,800,000	P	9,800,000	Revised PPMF for 2022 APP code 2022-106A - 1st update for the month of May 2022 due to reduction in number of radio program episodes from 26 to 13 as a result of adjusted radio program schedule (Annex "A-2") FROM: P4,800,000.00 TO: P9,800,000.00 DECREASE: P4,300,000.00	
2022-086A	Media Placements: Print	Corporate Communications Department	NO	NP-53.4 Scientific, Scholarly, Artistic, Work, Education Technology and Media Services	N/A	N/A	AUG	AUG	COB	P	8,932,800	P	8,932,800	Revised PPMF for 2022 APP code 2022-106A - 7th update for the month of May 2022 due to cancellation of Tactical Campaign for Year 2 FROM: P1,054,728.00 1st Year - P4,848,838.00 2nd Year - P4,053,918.00 TO: P4,932,800.00 Year 1 - P4,932,800.00 Year 2 - P2,338,838.00 (Annex "A-2") DECREASE: P1,022,088.00	
2022-087A	Supply, Delivery and Installation of Airconditioning Units in Various Offices	Branch Services Department and Engineering & Facilities Management Department	NO	Public Bidding	JUNE	JULY	AUG	SEPT	COB	P	19,874,048	P	19,874,048	Revised PPMF for 2022 APP code APP 2022-096: a) to separate provision for Aircon Units of SSC Main Office, which are c/o BACMO, and of various branches, which are c/o BSSMO b) change in description name FROM: Various Air-conditioning Units for Various SSC Branches/Offices - E760 - P19,209,098.00 TO: Supply, Delivery and Installation of Airconditioning Units in Various Offices - P19,874,048.00 Broken down as follows: a) SSC Main Office - P1,824,833.72 b) Various SSC Offices/Branches - P18,209,098.41 DECREASE: P128,313.87	
GRAND TOTAL										P	47,123,652.13	P	27,248,366.00	P	19,874,048.12

Prepared by:  ROSALYN A. CONDAT, Acting Head, BAC Secretariat Department


Recommending Approval:  RIZALDY T. CAPULONG, Executive Vice President and Chairperson, BAC I

Approved by:  MICHAEL G. REGINO, President and CEO


Date: _____

ANNUAL PROCUREMENT PLAN FOR FY2022 - UPDATE FOR THE MONTH OF JUNE (9TH UPDATE)

Code (PAP)	Procurement Project	PMD / End User	Is this an Early Procurement?	Mode Of Procurement	Schedule for Each Procurement Activity				Source Of Funds	Estimated Budget (P=)			Remarks (brief description of project)		
					Advertisement Posting of Bids	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		TOTAL	MOBE	CO			
GOODS AND SERVICES															
2022-208A	New Front-End ICT Resources (Bulk Items) - Flatbed Scanner for E-Centers	ITRMO	NO	NP-53.9 Small Value Procurement	N/A	July	August		COB	P	P854,900.00	P	P854,900.00	Revised PPMF due to change of mode of procurement (this is included in 2022 APP code 2022-086 with a total budget of P24,295,640.00) Justification: 1. Project ABC is P 854,900 which is below TM 2. In compliance with PCED directive to support the recent program of BCS to provide members with the necessary equipment in the immediate uploading of their pertinent documents while using our e-center 3. To complement the installation of PC cameras in E-centers FROM: New Front-End ICT Resources (Bulk Items) - P854,900.00 - Public Bidding TO: New Front-End ICT Resources (Bulk Items) - Flatbed Scanner for E-Centers - P854,900.00 - NP- Small Value Procurement (Annex "A-1")	
2022-209A	12.9 Inch Computer Tablet with 1TB Internal Memory, Keyboard and Stand for the Use of the SSC Commissioner	ITRMO	NO	NP-53.9 Small Value Procurement	N/A	July	August		COB	P	P131,000.00	P	P131,000.00	Additional PPMF as new project to be assigned to new SSC Commissioner Jose C. Julio (Annex "A-2")	
2022-210A	Meals	Office of the Head, Corporate Services Sector & Bids and Awards Committee Secretariat Department (BACSD)	NO	NP-53.9 Small Value Procurement	N/A	July	August		COB	P	P135,000.00	P	P135,000.00	Additional PPMF for APP 2022-075A under 11th Update for the month of April, as follows: a) For various Committee Meetings - Office of the Head, Corporate Services Sector - P72,000.00 b) For BAC I & II Meetings - BACSD - P63,000.00 (Annex "A-3")	
GRAND TOTAL										P	1,120,900.00	P	989,900.00	P	131,000.00

Prepared by:  ROSALYN A. CONDAT, Acting Head, BAC Secretariat Department

Recommending Approval:  ERNESTO D. FRANCISCO, JR., Senior Vice President and Vice Chairperson, BAC II
x BAC Chair on leave to


Approved by:  GLORIA VICTORIA O. MENDOZA, Vice President & Approving Authority


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SOCIAL SECURITY SYSTEM										"Annex A"			
Annual Procurement Plan for FY 2022 Updates for the Month of June 2022 - 1st Update													
MINDANAO WEST DIVISION										Estimated Budget (Php)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)	
									Total	MOOE	CO		
001	MRTE- Tires	ZAMBOANGA	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	33,000.00	33,000.00		Additional APP. Per Attached memo from Budget Department dated June 3, 2022 and Approved Manual PPMP.	
002	MRTE- Tires	DIPOLOG	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	11,000.00	11,000.00			
003	MRTE- Tires	IPIIL	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	11,000.00	11,000.00			
004	MRTE- Tires	PAGADIAN	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	11,000.00	11,000.00			
Sub-Total									66,000.00	66,000.00			
005	MRTE- Batteries	ZAMBOANGA	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	27,000.00	27,000.00		Additional APP. Per Attached memo from Budget Department dated June 3, 2022 and Approved Manual PPMP.	
006	MRTE- Batteries	DIPOLOG	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	9,000.00	9,000.00			
007	MRTE- Batteries	IPIIL	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	9,000.00	9,000.00			
008	MRTE- Batteries	PAGADIAN	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	9,000.00	9,000.00			
Sub-Total									54,000.00	54,000.00			
009	MRTE- Others	ZAMBOANGA	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	50,000.00	50,000.00		Additional APP. Per Attached memo from Budget Department dated June 3, 2022 and Approved Manual PPMP.	
010	MRTE- Others	DIPOLOG	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	50,000.00	50,000.00			
011	MRTE- Others	IPIIL	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	50,000.00	50,000.00			
012	MRTE- Others	PAGADIAN	Small Value Procurement	June - July	N/A	Aug- Sept	Oct- Nov	COB	50,000.00	50,000.00			
Sub-Total									200,000.00	200,000.00			
GRAND TOTAL									320,000.00	320,000.00			

Prepared by:

 SAIDIA JARIP
 Secretariat, DBAC- Minwest Division

Recommended by:

 MARNEJA T. PASTORVIDE
 Chairperson, DBAC- Minwest Division

Approved by:

 SVP EDWIN M. ALO
 Concurrent Head, Mindanao North Division
 (Approving Authority)

SOCIAL SECURITY SYSTEM
 Annual Procurement Plan for FY 2022
NORTHERN MINDANAO DIVISION- 1st Update for the month of June 2022

ANNEX "A"


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (Php)			Remarks (brief description of Program/Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
303	Engine Oil	Mindanao North Legal Department	Direct Contracting (Toyota Cagayan de Oro City)	N/A	N/A	June 2022	June 2022	CORPORATE OPERATING BUDGET	30,000.00	30,000.00		Change in mode of procurement for Engine Oil from Small Value Procurement to Direct contracting since the vehicle is still under warranty
290	Change Oil	Mindanao North Legal Department	Direct Contracting (Toyota Cagayan de Oro City)	N/A	N/A	June 2022	June 2022	CORPORATE OPERATING BUDGET	30,000.00	30,000.00		Change in mode of procurement for Engine Oil from Small Value Procurement to Direct contracting since the vehicle is still under warranty
	MRTE - Batteries	Mindanao North Legal Department	NP-53.9 Small Value Procurement	N/A	N/A	September 2022	September 2022	CORPORATE OPERATING BUDGET	9,000.00	9,000.00		Allocated/downloaded additional budget per attached Annex A to cover estimated expenses until year-end based on request and standard allocation.

Prepared by:

 MIZPAH MAE T. TAN
 BAC Division Secretariat

Recommended by:

 ANTONIO G. FABIA
 BAC DIVISION-Chairperson

Approved by:

 EDWIN M. ALO
 SVP-Mindanao Operations Group
 Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM

ANNEX "A"

Annual Procurement Plan for FY 2022

NORTHERN MINDANAO DIVISION- 2nd Update for the month of June 2022

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	ABC (PhP)			Remarks (Brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MRTE – Tires	Mindanao North Legal Department	NP-53.9 Small Value Procurement	N/A	N/A	Dec 2022	Dec 2022	CORPORATE OPERATING BUDGET	11,000.00	11,000.00		Allocated/downloaded additional budget per attached Annex A to cover estimated expenses until year-end based on request and standard allocation.
	MRTE – Gasoline/Diesel	SSS Valencia	NP-53.9 Small Value Procurement	N/A	N/A	July 2022	July 2022	CORPORATE OPERATING BUDGET	30,743.00	30,743.00		Redistributed budget to cover estimated expenses for MRTE-Gasoline/Diesel from July-August 2022 based on the request.
	MRTE –Others	SSS Valencia	Direct Contracting (Toyota Kagayan de Oro City)	N/A	N/A	June 2022	June 2022	CORPORATE OPERATING BUDGET	50,000.00	50,000.00		The budget requirement for the preventive maintenance is within the approved provision for MRTE – Others. Only pursuant to the one-time budget allocation per memo dated 27 May 2022.

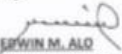
Prepared by:


MIZPAH MAE T. TAN
 BAC Division Secretariat

Recommended by:


ANTONIO G. FARINA
 BAC DIVISION-Chairperson

Approved by:


ERWIN M. ALD
 SVP-Mindanao Operations Group
 Approving Authority (delegated by the SSC)

SOCIAL SECURITY SYSTEM
Annual Procurement Plan for FY 2022 - Update for the Month of June (2nd Update)

Code (PAP)	Procurement Program/Project	PNO/ End-User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Goods and Services											
2022N-001	SME - Furniture & Equip. Expenses (GAD Expenses)	Office of the Head, NCR North Division	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	37,000.00		37,000.00	Revised PPMP due to approved budget reallocation from APP 2022-237 (Gender and Development) amounting to P37,000.00 under 2022 SME - Furniture & Equip. Expenses which source of fund was taken from OVP-MSPD's SME - Furniture & Equip. Expenses Account. This is to cover estimated expenses for various Gender and Development related projects of various branches under the NCR North Division.
2022N-002	Repairs and Others (GAD Expenses)	Office of the Head, NCR North Division	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	147,500.00		147,500.00	Revised PPMP due to approved budget reallocation from APP 2022-237 (Gender and Development) amounting to P147,500.00 under 2022 Repairs and Others which source of fund was taken from OVP-MSPD's Repairs and Others Account. This is to cover estimated expenses for various Gender and Development related projects of various branches under the NCR North Division.
2022N-003	Supplies-Others (GAD Expenses)	Office of the Head, NCR North Division	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	1,800.00		1,800.00	Revised PPMP due to approved budget reallocation amounting to P1,800.00 under 2022 Supplies-Others, which source of fund was taken from OVP-MSPD's Supplies-Others Account. This is to cover estimated expenses for various Gender and Development related projects of various branches under the NCR North Division.
2022N-004	MR Building - Repairs and Others (Purchase of LED Light and LED Panel Light)	Malabon	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	88,500.00		88,500.00	Revised PPMP due to approved supplemental budget of P88,500.00 under 2022 Repairs and Others, this revision of budget amounting to P88,500.00. Said is previously included in the APP No. 413. This is to cover estimated expenses for the purchase of busted lighting fixtures, various emergency repairs, CR water leakage, replacement of door knobs and faucets, repair of tellering drawer, and other electrical items of SSS Malabon Branch.
2022N-005	MRTE-Others	Batasan Hills	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	19,579.00		19,579.00	Additional PPMP due to approved budget allocation of P19,579.00 under 2022 MRTE-Batteries. This is to cover estimated expenses for the preventive maintenance of service vehicle of SSS Batasan Hills Branch.
2022N-006	MRTE-Tires	Batasan Hills	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Batasan Hills Branch.
2022N-007	MRTE-Tires	Congressional	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Congressional Branch.
2022N-008	MRTE-Tires	Cubao	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Cubao Branch.
2022N-009	MRTE-Tires	Deparo	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Deparo Branch.
2022N-010	MRTE-Tires	Diliman	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	8,240.00		8,240.00	Additional PPMP due to one time budget allocation amounting to P8,240.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Diliman Branch.


2022N-011	MRTE-Tires	Eastwood	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Eastwood Branch.
2022N-012	MRTE-Tires	Fairview	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Fairview Branch.
2022N-013	MRTE-Tires	Kalookan	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Kalookan Branch.
2022N-014	MRTE-Tires	Malabon	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Malabon Branch.
2022N-015	MRTE-Tires	Navotas	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Navotas Branch.
2022N-016	MRTE-Tires	Novaliches	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Novaliches Branch.
2022N-017	MRTE-Tires	Paso De Blas	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	10,400.00		10,400.00	Additional PPMP due to one time budget allocation amounting to P10,400.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Paso De Blas Branch.
2022N-018	MRTE-Tires	San Francisco Del Monte	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS San Francisco Del Monte Branch.
2022N-019	MRTE-Tires	Valenzuela	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,000.00		11,000.00	Additional PPMP due to one time budget allocation amounting to P11,000.00 under 2022 MRTE-Tires. This is to cover estimated expenses for the purchase of tires of SSS Valenzuela Branch.
2022N-020	MRTE-Batteries	Batasan Hills	Small Value Procurement	May	N/A	June	July	Corporate Operating Budget	10,430.00		10,430.00	Additional PPMP due to approved budget allocation of P10,430.00 under 2022 MRTE-Batteries. This is to cover estimated expenses for the purchase of battery/batteries of SSS Batasan Hills Branch.
2022N-021	MRTE-Batteries	Congressional	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	9,000.00		9,000.00	Additional PPMP due to one time budget allocation of P9,000.00 under 2022 MRTE-Batteries. This is to cover estimated expenses for the purchase of battery/batteries of SSS Congressional Branch.
2022N-022	MRTE-Batteries	Deparo	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	9,000.00		9,000.00	Additional PPMP due to one time budget allocation of P9,000.00 under 2022 MRTE-Batteries. This is to cover estimated expenses for the purchase of battery/batteries of SSS Deparo Branch.
2022N-023	MRTE-Batteries	Diliman	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	10,959.00		10,959.00	Additional PPMP due to one time budget allocation of P10,959.00 under 2022 MRTE-Batteries. This is to cover estimated expenses for the purchase of battery/batteries of SSS Diliman Branch.
2022N-024	MRTE-Batteries	Fairview	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	7,200.00		7,200.00	Additional PPMP due to one time budget allocation of P7,200.00 under 2022 MRTE-Batteries. This is to cover estimated expenses for the purchase of battery/batteries of SSS Fairview Branch.
2022N-025	MRTE-Batteries	Kalookan	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	9,000.00		9,000.00	Additional PPMP due to one time budget allocation of P9,000.00 under 2022 MRTE-Batteries. This is to cover estimated expenses for the purchase of battery/batteries of SSS Kalookan Branch.
2022N-026	MRTE-Batteries	Novaliches	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	9,000.00		9,000.00	Additional PPMP due to one time budget allocation of P9,000.00 under 2022 MRTE-Batteries. This is to cover estimated expenses for the purchase of battery/batteries of SSS Novaliches Branch.
2022N-027	MRTE-Batteries	Office of the Head, NCR North Division	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	9,000.00		9,000.00	Additional PPMP due to one time budget allocation of P9,000.00 under 2022 MRTE-Batteries. This is to cover estimated expenses for the purchase of battery/batteries of SSS Office of the Head, NCR North Division.
2022N-028	MRTE-Batteries	Paso De Blas	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	6,900.00		6,900.00	Additional PPMP due to one time budget allocation of P6,900.00 under 2022 MRTE-Batteries. This is to cover estimated expenses for the purchase of battery/batteries of SSS Paso De Blas Branch.

2022N-029	MRTE-Batteries	Venezuela	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	9,000.00	9,000.00	Additional PPMP due to one time budget allocation of P9,000.00 under 2022 MRTE-Batteries. This is to cover estimated expenses for the purchase of battery/batteries of SSS Venezuela Branch.
2022N-030	MRTE-Others	Depero	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	30,000.00	30,000.00	Additional PPMP due to one time budget allocation of P30,000.00 under 2022 MRTE-Others. This is to cover estimated expenses for the preventive maintenance of service vehicle of SSS Depero Branch.
2022N-031	MRTE-Others	Diliman	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	25,851.00	25,851.00	Additional PPMP due to one time budget allocation of P25,851.00 under 2022 MRTE-Others. This is to cover estimated expenses for the preventive maintenance of service vehicle of SSS Diliman Branch.
2022N-032	MRTE-Others	Fairview	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	17,095.00	17,095.00	Additional PPMP due to one time budget allocation of P17,095.00 under 2022 MRTE-Others. This is to cover estimated expenses for the preventive maintenance of service vehicle of SSS Fairview Branch.
2022N-033	MRTE-Others	Office of the Head, NCR North Division	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	10,000.00	10,000.00	Additional PPMP due to one time budget allocation of P10,000.00 under 2022 MRTE-Others. This is to cover estimated expenses for the preventive maintenance of service vehicle of Office of the Head, NCR North Division.
2022N-034	MRTE-Others	Paso De Blas	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	11,980.00	11,980.00	Revised PPMP due to approved supplemental budget/one time budget allocation of P11,980.00 under 2022 MRTE-Others. This is to cover estimated expenses for the preventive maintenance of service vehicle of SSS Paso De Blas Branch.
2022N-035	MRTE-Others	Venezuela	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	30,000.00	30,000.00	Additional PPMP due to one time budget allocation of P30,000.00 under 2022 MRTE-Others. This is to cover estimated expenses for the preventive maintenance of service vehicle of SSS Venezuela Branch.
2022N-036	MRTE-Spare Parts/Repairs	Depero	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	32,022.00	32,022.00	Additional PPMP due to one time budget allocation of P32,022.00 under 2022 MRTE-Spare Parts/Repairs. This is to cover estimated expenses for the preventive maintenance of service vehicle of SSS Depero Branch.
2022N-037	MRTE-Spare Parts/Repairs	Kalookan	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	5,000.00	5,000.00	Additional PPMP due to one time budget allocation of P5,000.00 under 2022 MRTE-Spare Parts/Repairs. This is to cover estimated expenses for the preventive maintenance of service vehicle of SSS Kalookan Branch.
2022N-038	MRFE-Alcon	Office of the Head, NCR North Division	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	122,850.00	122,850.00	Revised PPMP due to approved supplemental budget of P122,850.00 under 2022 MRFE-Alcon, revised budget amounting to 122,850.00. This was previously included in the APP no. 2022-404. This is to cover estimated expenses for the purchase of various materials for the repair of brooding units of branches under the NCR North Division.
2022N-039	MRFE-Others without Service Contract	Office of the Head, NCR North Division	Small Value Procurement	June	N/A	July	August	Corporate Operating Budget	81,100.00	81,100.00	Revised PPMP due to approved supplemental budget of P81,500.00 under 2022 MRFE-Others without Service Contract, thus, revised budget amounting to 81,100.00. This was previously included in the APP no. 2022-406. This is to cover estimated expenses for the refill of various fire extinguisher units that will expire on October 2022 of various branches under the NCR North Division.
GRAND TOTAL (Small Value Procurement) - P900,406.00											

Prepared and Certified Correct by:


MARIA VICTORIA P. RUILES
 BAC Division Secretariat

Recommended by:

--- on leave ---
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